

**CITY OF LAKE FOREST PARK  
BUDGET AND FINANCE COMMITTEE MEETING MINUTES  
April 16, 2026**

**It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom.**

**Budget & Finance Committee members present:** Semra Riddle, Chair; Paula Goode, Vice Chair; Matt Muilenburg

**Budget & Finance Committee members absent:** none

**Other Councilmembers present:** Tracy Furutani, Larry Goldman, Josh Rosenau (via Zoom)

**Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Nova Heaton, Public Works Director; Jessica Halterman, Deputy City Clerk

**Others present:** 1 visitor

**CALL TO ORDER**

Chair Riddle called the April 16, 2026, Budget and Finance Committee meeting to order at 6:00 p.m.

**ADOPTION OF AGENDA**

**Chair Riddle called for comments or amendments to the agenda. There being none, the agenda was adopted by unanimous consent**

**PUBLIC COMMENT**

Chair Riddle invited comments from the public.

There being no one in the audience wishing to speak, Chair Riddle closed public comment.

**DIRECTOR'S REPORT**

***Budget Monitoring and Financial Update – March 2026***

Director Vaughn reviewed the March financial reports and responded to questions.

***Capital Improvement Plan update***

Director Heaton introduced a draft Capital Improvement Plan report and responded to Council questions.

***Continued budget discussion regarding City Financial Outlook and Budget Strategies***

Director Vaughn gave a brief presentation. Council discussion followed and staff responded to questions.

**ADJOURNMENT**

There being no further business, Chair Riddle adjourned the meeting at 7:30 p.m.

Signed by:



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Semra Riddle, Chair

Signed by:



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Jessica Halterman, Deputy City Clerk