CITY OF LAKE FOREST PARK BUDGET AND FINANCE COMMITTEE SPECIAL MEETING MINUTES May 29, 2025

It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom.

Budget & Finance Committee members present: Jon Lebo, Chair; Semra Riddle, Vice Chair; Paula Goode

Budget & Finance Committee members absent: none

Other Councilmembers present: Tracy Furutani, Larry Goldman

Staff present: Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Mike Harden, Police Chief; Matt McLean, City Clerk

Others present: 2 visitors

CALL TO ORDER

Chair Lebo called the May 29, 2025, Budget and Finance Committee special meeting to order at 6:00 p.m.

ADOPTION OF AGENDA

<u>Cmbr. Goode moved</u> to adopt the agenda as presented. <u>Vice Chair Riddle seconded. The</u> motion to adopt the agenda as presented carried unanimously.

PUBLIC COMMENTS

Chair Lebo invited comments from the public.

• Jeff Snedden provided comments regarding the process to fill the vacant council Position No. 2.

There being no one else in the audience wishing to speak, Chair Lebo closed public comment.

DIRECTOR'S REPORT

April 2025 Budget Monitoring Dashboard

Director Vaughn reviewed the April budget monitoring dashboard and responded to questions.

Budget and Finance Committee Special Meeting Minutes

*Approved by Council May 29, 2025

*June 12, 2025

Cmbr. Goldman arrived at 6:09 p.m.

OLD BUSINESS

Continued discussions regarding budget challenges

Director Vaughn gave a brief presentation and responded to Council questions.

Chair Lebo facilitated a discussion regarding budget challenges.

ADJOURNMENT

There being no further business, Chair Lebo adjourned the meeting at 6:55 p.m.

Jon Lebo	
Jon Lebo (Jun 24, 2025 08:05 PDT)	
Jon Lebo, Chair	
,	
Matt McLean	
Matt McLean, City Clerk	

5-29 Budget & Finance Special Meeting Minutes

Final Audit Report 2025-06-24

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