

**CITY OF LAKE FOREST PARK
BUDGET AND FINANCE COMMITTEE MEETING MINUTES
SEPTEMBER 17, 2026**

It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom.

Budget & Finance Committee members present: Semra Riddle, Chair; Paula Goode, Vice Chair; Matt Muilenburg (via Zoom); Tracy Furutani, Deputy Mayor; Larry Goldman; Josh Rosenau (via Zoom)

Budget & Finance Committee members absent: Ellyn Saunders

Staff present: Tom French, Mayor; Phil Hill, City Administrator; Leslie Peterson, Finance Director; Jessica Halterman, Deputy City Clerk

Others present: 1 visitor

CALL TO ORDER

Chair Riddle called the September 17, 2026, Budget and Finance Committee meeting to order at 6:00 p.m.

ADOPTION OF AGENDA

Vice Chair Goode moved to adopt the agenda as presented. Deputy Mayor Furutani seconded. The motion carried by unanimous consent.

PUBLIC COMMENT

There being no one in the audience, Chair Riddle did not open Public Comment.

PRESENTATIONS

Mayor's Proposed Revenue Projections for 2027-2028

Administrator Hill gave a presentation and responded to Council questions.

2025-2026 Interest Income Update

Administrator Hill gave a brief presentation and responded to Council questions.

ADJOURNMENT

Chair Riddle adjourned the meeting at 7:15 p.m.

Signed by:

Semra Riddle

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Semra Riddle, Chair

Signed by:

Jessica Halterman

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Jessica Halterman, Deputy City Clerk