

**CITY OF LAKE FOREST PARK
COUNCIL COMMITTEE OF THE WHOLE MEETING NOTES
September 23, 2024**

It is noted this meeting was held in person in the City Council Chambers and remotely via Zoom.

Councilmembers present: Tracy Furutani, Vice Chair; Larry Goldman, John Lebo, Semra Riddle, Ellyn Saunders (via Zoom)

Councilmembers absent: Lorri Bodi, Deputy Mayor; Paula Goode

Staff present: Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Mike Harden, Police Chief; Jeff Perrigo, Public Works Director; Shannon Moore, HR Director; Aaron Emmons, IT Manager; Jennifer Grant, Municipal Court Judge; Julie Espinoza, Court Administrator; Matt McLean, City Clerk

Others present: 5 visitors

CALL TO ORDER

Vice Chair Furutani called the September 23, 2024, Committee of the Whole meeting to order at 6:00 p.m.

ADOPTION OF AGENDA

Cmbr. Riddle moved to approve the agenda as presented. Vice Chair Furutani seconded. The motion to adopt the agenda as presented carried unanimously.

PUBLIC COMMENTS

There was no one in the audience wishing to speak.

DISCUSSION ITEMS

2025-2026 Biennial Budget Department Presentations

Staff gave brief presentations on their department's budget in the Mayor's Preliminary 2025-2026 Budget and responded to council questions.

- Municipal Court – Judge Grant and Administrator Espinoza
- Municipal Services – Clerk McLean
- Finance/Information Technology – Director Vaughn and Manager Emmons
- Executive/Human Resources – Administrator Hill and Director Moore
- Police Department – Chief Harden

ADJOURNMENT

There being no further business, the meeting adjourned at 8:05 p.m.

Tracy Furutani

[Tracy Furutani \(Oct 11, 2024 12:52 PDT\)](#)

Tracy Furutani, Council Vice Chair

Matt McLean

Matt McLean, City Clerk