CITY OF LAKE FOREST PARK BUDGET AND FINANCE COMMITTEE MEETING MINUTES June 26, 2025

It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom.

Budget & Finance Committee members present: Jon Lebo, Chair; Semra Riddle, Vice Chair; Paula Goode

Budget & Finance Committee members absent: none

Other Councilmembers present: Tracy Furutani, Larry Goldman

Staff present: Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Matt McLean, City Clerk

Others present: 4 visitors

CALL TO ORDER

Chair Lebo called the May 29, 2025, Budget and Finance Committee special meeting to order at 6:00 p.m.

ADOPTION OF AGENDA

<u>Cmbr. Goode moved</u> to adopt the agenda as presented. <u>Vice Chair Riddle seconded. The</u> motion to adopt the agenda as presented carried unanimously.

DIRECTOR'S REPORT

May 2025 Budget Monitoring Dashboard

Director Vaughn reviewed the May budget monitoring dashboard and responded to questions.

NEW BUSINESS

2025-2026 Budget Amendment List

Director Vaughn gave a brief presentation and responded to Council questions.

Review of the Traffic Safety Fund

Director Vaughn gave a brief presentation and responded to Council questions along with staff.

ADJOURNMENT

There being no further business, Chair Lebo adjourned the meeting at $6:50\ p.m.$

Jon Michael Lebo Jon Michael Lebo (Jul 11, 2025 16:46 PDT)

Jon Lebo, Chair

Matt McLean

Matt McLean, City Clerk

6-26 B&F Meeting Minutes

Final Audit Report 2025-07-11

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