

**CITY OF LAKE FOREST PARK
CITY COUNCIL BUDGET AND FINANCE COMMITTEE MEETING MINUTES
September 19, 2024**

It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom.

Budget & Finance Committee members present: Jon Lebo, Chair; Semra Riddle, Vice Chair; Paula Goode; Tracy Furutani, Larry Goldman, Lori Bodi

Budget & Finance Committee members absent: Ellyn Saunders

Staff present: Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Matt McLean, City Clerk

Others present: 2 visitors

CALL TO ORDER

Chair Lebo called the September 19, 2024, City Council Budget and Finance Committee meeting to order at 6:00 p.m.

ADOPTION OF AGENDA

Vice Chair Riddle moved to adopt the agenda as presented. **Cmbr. Goode seconded. The motion to adopt the agenda as presented carried unanimously.**

CITIZEN COMMENTS

Sarah Phillips commented on the need for the Council to commit funding for the Climate Action Plan and the need to hire an employee to oversee it.

NEW BUSINESS

Mayor's Proposed Revenue Projections for 2025-2026

Director Vaughn gave a brief presentation on projected revenues for the 2025-2026 biennium.

Levy Consultant Update

Administrator Hill gave an update on hiring a consultant to explore a levy lid lift in 2025. The consultant will conduct a survey in the fall to gauge public interest in a possible levy in 2025.

ADJOURNMENT

There being no further business, Chair Lebo adjourned the meeting at 8:15 p.m.

Jon Lebo

[Jon Lebo \(Sep 27, 2024 14:37 PDT\)](#)

Jon Lebo, Chair

Matt McLean

Matt McLean, City Clerk