



Livingston City Commission Agenda

January 17, 2017

6:30 PM

City – County Complex, Community Room

1. Call to Order

2. Roll Call

3. Moment of Silence

4. Pledge of Allegiance

5. Consent Items

- A. CONSENT - Approve minutes from 1.3.17 Regular Commission Meeting Page 4
- B. CONSENT - APPROVE CLAIMS FOR 1ST HALF OF JANUARY 2017 Page 8
- C. CONSENT - 2nd Quarter Pledged Securities Report Page 19

6. Proclamations

- A. PROCLAMATION - 2017 Arbor Day Proclamation Page 23

7. Scheduled Public Comment

- A. SPC - Erica Hoffman IT/GIS Manager with update regarding plans to prepare the Civic Center as emergency disaster recovery center

8. Public Hearings

9. Ordinances

10. Resolutions

11. Action Items

- A. DISCUSS/APPROVE/DENY - Bruce Becker, President Livingston Rodeo Association, to discuss a request to authorize a lease of the vacant land adjacent to the golf course driving range during Livingston Rodeo Page 25

B. DISCUSS/APPROVE/DENY - Urban Renewal Agency Recommendation for funding the downtown vaults. Page 29

C. DISCUSS/APPROVE/DENY - Discussion of budget goals and planning for fiscal year 2017-2018 Page 49

12. City Manager Comment

13. City Commission Comments

14. Public Comments

Individuals are reminded that public comments should be limited to items over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202).

15. Adjournment

Calendar of Events

January 16, 2017 - 4:30 p.m. - City County Compact Meeting, Community Room, City/County Complex

January 17, 2017 - 6:30 p.m. - City Commission Regular Meeting, Community Room, City/County Complex

January 18, 2017 - 8:30 a.m. - Urban Renewal Agency, East Room, City/County Complex

January 18, 2017 - 5:30 p.m. - Planning Board, Community Room, City/County Complex

January 18, 2017 - 4:00 p.m. - Library Board, Park County Library 228 West Callender

January 18, 2017 - 6:00 p.m. - Active Transportation Committee, Neptune Brewery, 119 North L St.

January 24, 2017 - 12:00 noon - Airport Committee, Mission Field

January 25, 2017 - 6:30 p.m. - Parks and Trails Committee, Community Room, City/County Complex

January 30, 2017 - 6:30 p.m. - Economic Development Meeting, Community Room, City/County Complex

February 1, 2017 - 4:00 p.m. - City-County Joint Meeting, MSU Extension Office, 119 South 3rd St.

February 7, 2017 - 6:30 p.m. - City Commission Regular Meeting, Community Room, City/County Complex

Supplemental Material

Notice

- **Public Comment:** The public can speak about an item on the agenda during discussion of that item by coming up to the table or podium, signing-in, and then waiting to be recognized by the Chairman. Individuals are reminded that public comments should be limited to items over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202).
- **Meeting Recording:** An audio and/or video recording of the meeting, or any portion thereof, may be purchased by contacting the City Administration. The City does not warrant the audio and/or video recording as to content, quality, or clarity.
- **Special Accommodation:** If you need special accommodations to attend or participate in our meeting, please contact the Fire Department at least 24 hours in advance of the specific meeting you are planning on attending.

Backup material for agenda item:

- A. CONSENT - Approve minutes from 1.3.17 Regular Commission Meeting**

Livingston City Commission Meeting
January 3, 2017
6:30 PM
City-County Complex

1. Call to Order

2. Roll Call

- Bennett, Hoglund, Friedman, Schwarz and Sandberg were present.

3. Moment of Silence

4. Pledge of Allegiance

5. Consent Items (00:04:30)

A. CONSENT - Approve Minutes from Regular Commission Meeting 12.6.16

B. CONSENT - Approve minutes from 12.20.16 Regular Commission Meeting

C. CONSENT - Approve Bills and Claims 1st Half of November 2016

D. CONSENT - Approve appointment of Andy Mitchell for the Livingston Tree Board

E. CONSENT - Approve Appointment of Greg Oyler to Parks and Trails Committee

F. CONSENT - Approve Appointment of Mike Gomez for Parks and Trails Committee

- Hoglund made a motion to approve Consent Items A – F with the amendment to Consent Item B, minutes from 12.20.16, to amend the vote on Action Item B to 3-2 vote. (Bennett and Hoglund opposed). Friedman seconded.
 - All in favor, motion approved 5-0.

6. Proclamations

7. Scheduled Public Comment

8. Public Hearings

9. Ordinances

10. Resolutions

A. RESOLUTION NO. 4715 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA AUTHORIING THE CITY MANAGER TO SIGN THE NOTICE OF AWARD AND AGREEMENT WITH BIG BEAR CONTRACTING, FOR CONSTRUCTION AND EQUIPMENT NECESSARY FOR THE LIVINGSTON DISPATCH CENTER REMODEL. (00:07:20)

- Hoglund made a motion to pass Resolution No. 4715. Friedman seconded.
 - All in favor, motion passed 5-0.

B. RESOLUTION NO. 4716 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON MONTANA APPROVING THE FUNDING OFFER FROM USDA FOR FUNDS TO BE USED IN THE CITY OF LIVINGSTON WATER RECLAMATION FACILITY UPGRADE. (00:11:40)

- Friedman made a motion to pass Resolution No. 4716. Hoglund seconded.
 - All in favor, motion passed 5-0.

11. Action Items

A. DISCUSS/APPROVE/DENY - Election of Livingston City Commission Chairperson and Vice Chairperson (00:47:02)

- Sandberg made a motion to nominate Commissioner Bennett as Chairperson. Hoglund seconded.
 - All in favor, motion passed 5-0.
- Schwarz made a motion to nominate Commissioner Hoglund as Vice Chairperson. Bennett seconded.
 - All in favor, motion passed 5-0.

B. DISCUSS/APPROVE/DENY- Chairperson's Assignment of Seats at Commission Tables (00:49:49)

- Commissioners all mutually agreed to maintain seats as previously set.

C. DISCUSS/APPROVE/DENY - Chairperson's Appointment of City Commissioners to Advisory Boards and Commissions (00:50:15)

- The Chairperson of the Commission made the following appointments:

Tree Board – Friedman

Parks and Trails – Hoglund

Library Board – Bennett, Sandberg

Skate Park – Bennett

- Urban Renewal Agency – Schwarz
- City/County Airport Board – Schwarz
- City/County Health Board – Bennett
- City/County Maintenance Board – Friedman
- City Planning Board – Hogle
- City/County Active Transportation Board – Sandberg
- Sister City Committee – Friedman
- Grants Committee – Friedman
- Communication Advisory Committee – Schwarz
- EMS Committee - Schwarz

D. DISCUSS/APPROVE/DENY - Request for support and signature on school choice proclamation

- Action Item D tabled.

E. DISCUSS/APPROVE/DENY - CIP Process Plan for Fiscal Year 2018-2019 (01:09:45)

12. City Manager Comment

13. City Commission Comments

- Sandberg made comments. (01:23:25)
- Friedman made comments. (01:26:02)

14. Public Comments

Individuals are reminded that public comments should be limited to items over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202).

15. Adjournment (7:52 PM)

Backup material for agenda item:

B. CONSENT - APPROVE CLAIMS FOR 1ST HALF OF JANUARY 2017

01/11/17
15:35:53

CITY OF LIVINGSTON
Claim Approval by Fund, Account
For the Accounting Period: 1/17

Page: 1 of
Report ID: AP100Z

For doc #s from 30862 to 30957, Operating Cash

Fund	Department Name (Account)	Vendor #/Name	Description	Amount
1000 GENERAL	351033 PARKING	682 CENTRON SERVICES	Parking Ticket colle	52.36
1000 GENERAL	351036 TIME PAYMENTS	3146 OFFICE OF THE STATE	04-2015 Public Defen	150.00
1000 GENERAL	351036 TIME PAYMENTS	3146 OFFICE OF THE STATE	06-2015 Public Defen	150.00
1000 GENERAL	410130 CITY COMMISSION	146 LIVINGSTON ENTERPRISE	Resol #4710	484.00
1000 GENERAL	410550 ACCOUNTING	153 POWERS, DIANE	Bank & errand runs	28.00
1000 GENERAL	410550 ACCOUNTING	3248 AGENDA PAL	Subscription Service	150.00
1000 GENERAL	410550 ACCOUNTING	3184 MASTERCARD	Flowers	55.95
1000 GENERAL	411030 PLANNER	879 VERIZON WIRELESS	Planning	13.25
1000 GENERAL	411030 PLANNER	3184 MASTERCARD	Hand sanitizer & cof	11.34
1000 GENERAL	411030 PLANNER	3589 Exec U Care Services,	Cleaning of PW build	80.00
1000 GENERAL	411030 PLANNER	102 INDUSTRIAL TOWEL	Mat cleaning	8.56
1000 GENERAL	411100 CITY ATTORNEY	3184 MASTERCARD	City Attorney Hiring	1,184.20
1000 GENERAL	411100 CITY ATTORNEY	3184 MASTERCARD	City Attorney Hiring	115.23
1000 GENERAL	411100 CITY ATTORNEY	3184 MASTERCARD	City Attorney Hiring	417.70
1000 GENERAL	411230 FACILITY MAINTENANCE	102 INDUSTRIAL TOWEL	Rug Maintenance	37.70
1000 GENERAL	411230 FACILITY MAINTENANCE	2896 BETSY ROSS FLAG GIRL,	Flags - Montana & US	1,182.00
1000 GENERAL	411230 FACILITY MAINTENANCE	3298 EXEC U CARE SERVICES,	December Office clea	1,119.42
1000 GENERAL	411230 FACILITY MAINTENANCE	147 LIVINGSTON UTILITY	Courthouse Fireline	32.38
1000 GENERAL	411230 FACILITY MAINTENANCE	272 PARK COUNTY	37% Misc Maint. suppl	529.33
1000 GENERAL	411230 FACILITY MAINTENANCE	3023 RICK'S REFRIGERATION,	37% Blown Fuse	60.06
1000 GENERAL	411230 FACILITY MAINTENANCE	63 HOUSE OF CLEAN	37% Janitorial suppl	37.00
1000 GENERAL	411230 FACILITY MAINTENANCE	63 HOUSE OF CLEAN	37% Janitorial suppl	42.09
1000 GENERAL	411230 FACILITY MAINTENANCE	63 HOUSE OF CLEAN	37% Janitorial suppl	37.00
1000 GENERAL	411300 CENTRAL COMMUNICATIONS	879 VERIZON WIRELESS	Central	141.83
1000 GENERAL	411300 CENTRAL COMMUNICATIONS	879 VERIZON WIRELESS	Central	63.59
1000 GENERAL	411300 CENTRAL COMMUNICATIONS	272 PARK COUNTY	City phones	104.72
1000 GENERAL	411300 CENTRAL COMMUNICATIONS	3440 CHARTER COMMUNICATIONS	414 E. Callender Int	3,121.17
1000 GENERAL	411300 CENTRAL COMMUNICATIONS	3440 CHARTER COMMUNICATIONS	110 S. B Street Inte	885.97
1000 GENERAL	411700 CENTRAL STORES	54 GATEWAY OFFICE SUPPLY	Pens, folders	17.74
1000 GENERAL	411700 CENTRAL STORES	2426 GRANITETCS, INC	ESET 1 year renewal	562.25
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Labels	34.02
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Headphones	337.76
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Stapler	12.63
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Business license sea	35.80
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Cleaning supplies	67.20
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Postage purchase	100.00
1000 GENERAL	411700 CENTRAL STORES	3184 MASTERCARD	Stamps.com Monthly f	24.99
1000 GENERAL	411700 CENTRAL STORES	3353 STORY DISTRIBUTING	Diesel Fuel	1,168.59
1000 GENERAL	411700 CENTRAL STORES	3353 STORY DISTRIBUTING	Diesel Fuel	1,376.31
1000 GENERAL	411700 CENTRAL STORES	3353 STORY DISTRIBUTING	Diesel Fuel	1,880.20
1000 GENERAL	411700 CENTRAL STORES	1783 J & H OFFICE EQUIPMENT	Canon Copier lease	213.00
1000 GENERAL	420100 OPERATING ACCOUNT	2999 TEAR IT UP L.L.C.	148 Lbs Shredded pap	47.60
1000 GENERAL	420100 OPERATING ACCOUNT	272 PARK COUNTY	Police phones	75.17
1000 GENERAL	420100 OPERATING ACCOUNT	2437 O'REILLY AUTOMOTIVE, INC	Vehicle Headlights	49.46
1000 GENERAL	420100 OPERATING ACCOUNT	55 LIVINGSTON HEALTH	DUI Blood Draw	28.00
1000 GENERAL	420100 OPERATING ACCOUNT	3371 BALCO UNIFORM COMPANY,	Uniforms - Williams	85.00
1000 GENERAL	420100 OPERATING ACCOUNT	2426 GRANITETCS, INC	I.T. Support 1/3	66.00
1000 GENERAL	420100 OPERATING ACCOUNT	2671 COMDATA	December Fuel	1,421.47
1000 GENERAL	420100 OPERATING ACCOUNT	294 CHAPPELL'S BODY SHOP,	Car Wash Credit	50.00
1000 GENERAL	420100 OPERATING ACCOUNT	3376 TRANSUNION RISK &	Investigative search	30.25
1000 GENERAL	420100 OPERATING ACCOUNT	92 DANA KEPNER COMPANY	Docking Station New	750.00
1000 GENERAL	420100 OPERATING ACCOUNT	23 CARQUEST AUTO PARTS	Vehicle headlight bu	47.98

01/11/17
15:35:53

CITY OF LIVINGSTON
Claim Approval by Fund, Account
For the Accounting Period: 1/17

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Report ID: AP100Z

For doc #s from 30862 to 30957, Operating Cash

Fund	Department Name (Account)	Vendor #/Name	Description	Amount
1000 GENERAL	420100 OPERATING ACCOUNT	3184 MASTERCARD	Pickle Barrel - Dept	67.50
1000 GENERAL	420100 OPERATING ACCOUNT	3184 MASTERCARD	USPS - PO Box Rental	102.00
1000 GENERAL	420400 OPERATING ACCOUNTS	26 LIVINGSTON ACE HARDWARE -	Nylon rope	18.99
1000 GENERAL	420400 OPERATING ACCOUNTS	2595 TOWN & COUNTRY FOODS -	Cleaning supplies	53.44
1000 GENERAL	420400 OPERATING ACCOUNTS	23 CARQUEST AUTO PARTS	Xtravision light bul	14.24
1000 GENERAL	420400 OPERATING ACCOUNTS	2671 COMDATA	December Fuel	485.18
1000 GENERAL	420400 OPERATING ACCOUNTS	3455 INDUSTRIAL COMM & ELEC OF	Radio Installation	1,044.88
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire	137.86
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire	50.34
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire	42.52
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire Chief	71.95
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire & Recuse	42.52
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire & Recuse	42.52
1000 GENERAL	420400 OPERATING ACCOUNTS	879 VERIZON WIRELESS	Fire & Recuse	42.52
1000 GENERAL	420400 OPERATING ACCOUNTS	272 PARK COUNTY	Fire 50% phones	45.53
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Fire Dept Towels	94.22
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Fire Dept Bath tissu	64.99
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Fire ground supplies	14.95
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Meals for training	30.25
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Meals for training	29.00
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Meals for training	28.00
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Meals for training	32.29
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Plexi glass for map	100.00
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Fire boot & pants	98.99
1000 GENERAL	420400 OPERATING ACCOUNTS	3184 MASTERCARD	Office supplies	21.00
1000 GENERAL	420400 OPERATING ACCOUNTS	71 YELLOWSTONE COUNTRY	Rl repairs	396.28
1000 GENERAL	420403 BUILDING INSPECTION	879 VERIZON WIRELESS	Code Enforcement	22.95
1000 GENERAL	420403 BUILDING INSPECTION	879 VERIZON WIRELESS	Building dept	13.21
1000 GENERAL	420403 BUILDING INSPECTION	879 VERIZON WIRELESS	Building dept	0.00
1000 GENERAL	420403 BUILDING INSPECTION	2671 COMDATA	Building	69.49
1000 GENERAL	430100 PUBLIC WORKS ADMIN	3184 MASTERCARD	VGA HDMI Cords	5.00
1000 GENERAL	430100 PUBLIC WORKS ADMIN	3184 MASTERCARD	Tablets	34.00
1000 GENERAL	430100 PUBLIC WORKS ADMIN	3184 MASTERCARD	Hand sanitizer & cof	11.33
1000 GENERAL	430100 PUBLIC WORKS ADMIN	3184 MASTERCARD	Tablet cases	10.20
1000 GENERAL	430100 PUBLIC WORKS ADMIN	3184 MASTERCARD	Tablets	53.37
1000 GENERAL	430930 CEMETERY OPERATING	3184 MASTERCARD	Pesticide License	123.64
1000 GENERAL	430930 CEMETERY OPERATING	3040 MIDWAY RENTAL, INC.	Rep. and maint. supp	250.00
1000 GENERAL	430930 CEMETERY OPERATING	999999 NORTHERN ENERGY	Propane	513.96
1000 GENERAL	430950 ROAMING OPERATING	879 VERIZON WIRELESS	Cemtery	13.21
1000 GENERAL	430950 ROAMING OPERATING	879 VERIZON WIRELESS	Roaming crew - Jones	22.95
1000 GENERAL	430950 ROAMING OPERATING	879 VERIZON WIRELESS	Roaming	54.82
1000 GENERAL	430950 ROAMING OPERATING	879 VERIZON WIRELESS	Parks	22.95
1000 GENERAL	430950 ROAMING OPERATING	2671 COMDATA	Parks	314.05
1000 GENERAL	430950 ROAMING OPERATING	3271 MAYO, JIM	Boiler Class	69.00
1000 GENERAL	430950 ROAMING OPERATING	3184 MASTERCARD	MT Cup - PW retreat	11.04
1000 GENERAL	430950 ROAMING OPERATING	3184 MASTERCARD	Beverage - Snow remo	1.59
1000 GENERAL	430950 ROAMING OPERATING	3184 MASTERCARD	Gateway Office suppl	3.31
1000 GENERAL	430950 ROAMING OPERATING	3184 MASTERCARD	Beverage - PW retrea	2.98
1000 GENERAL	430950 ROAMING OPERATING	3184 MASTERCARD	Lightbulbs	15.53
1000 GENERAL	430950 ROAMING OPERATING	3184 MASTERCARD	Hotel	198.74
1000 GENERAL	430950 ROAMING OPERATING	151 NORTHWESTERN ENERGY	8th and Park Sprinkl	15.80
1000 GENERAL	430950 ROAMING OPERATING	151 NORTHWESTERN ENERGY	229 River dr.	25.21

01/11/17
15:35:53

CITY OF LIVINGSTON
Claim Approval by Fund, Account
For the Accounting Period: 1/17

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Report ID: AP100Z

For doc #s from 30862 to 30957, Operating Cash

Fund	Department Name (Account)	Vendor #/Name	Description	Amount
1000 GENERAL	430950 ROAMING OPERATING	151 NORTHWESTERN ENERGY	229 River dr. CC bui	278.33
1000 GENERAL	430950 ROAMING OPERATING	3390 TD&H ENGINEERING, INC	020 General Civil As	257.50
1000 GENERAL	430950 ROAMING OPERATING	2087 WISPWEST.NET	Internet	44.95
1000 GENERAL	440640 ANIMAL CONTROL SERVICES	3169 SPAY NEUTER PROJECT	Spay Neuter program	1,420.00
1000 GENERAL	440640 ANIMAL CONTROL SERVICES	879 VERIZON WIRELESS	Animal Control	64.42
1000 GENERAL	440640 ANIMAL CONTROL SERVICES	2671 COMDATA	Code enforcement	84.10
1000 GENERAL	440640 ANIMAL CONTROL SERVICES	1439 STAFFORD ANIMAL SHELTER	Boarding, vaccinatio	1,367.50
1000 GENERAL	460430 PARKS OPERATING	721 ALPINE YAMAHA	ATV	36.99
1000 GENERAL	460430 PARKS OPERATING	721 ALPINE YAMAHA	ATV	26.99
1000 GENERAL	460430 PARKS OPERATING	63 HOUSE OF CLEAN	Floor scrubber	276.16
1000 GENERAL	460430 PARKS OPERATING	26 LIVINGSTON ACE HARDWARE - Shop		159.96
1000 GENERAL	460430 PARKS OPERATING	26 LIVINGSTON ACE HARDWARE - Benches		20.82
1000 GENERAL	460430 PARKS OPERATING	3040 MIDWAY RENTAL, INC.	Rep. and maint. supp	250.00
1000 GENERAL	460445 SWIMMING POOL AND SPLASH	151 NORTHWESTERN ENERGY	200 River Dr. Pool	354.21
1000 GENERAL	460445 SWIMMING POOL AND SPLASH	151 NORTHWESTERN ENERGY	223River dr. Civic c	2,296.03
1000 GENERAL	460445 SWIMMING POOL AND SPLASH	2087 WISPWEST.NET	Pool internet	10.00
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	146 LIVINGSTON ENTERPRISE	Yth Basketball Sign-	43.20
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	146 LIVINGSTON ENTERPRISE	Yth Basketball Sign-	43.20
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	146 LIVINGSTON ENTERPRISE	Yth Basketball Sign-	43.20
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	146 LIVINGSTON ENTERPRISE	Yth Basketball Sign-	43.20
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	879 VERIZON WIRELESS	Rec. dept	108.43
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	879 VERIZON WIRELESS	Rec. dept	0.00
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	879 VERIZON WIRELESS	ATS	40.74
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	879 VERIZON WIRELESS	ATS	64.82
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	879 VERIZON WIRELESS	ATS	44.88
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	879 VERIZON WIRELESS	City Pool	33.46
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Water refill, disinf	22.32
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	RC Sports Roller ska	297.85
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Amazon - Individual	32.95
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Amazon - Cotton Cand	37.48
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Amazon - Cotton Cand	69.99
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Albertson's Holiday	75.82
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Rosa's - Lunch Grant	47.50
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Amazon Paper towel c	25.90
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Grant Committee Meet	28.94
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Facebook advertising	30.00
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	Facebook advertising	50.02
1000 GENERAL	460449 ADMINISTRATIVE SERVICES	3184 MASTERCARD	SHRM Membership	190.00
1000 GENERAL	490500 DEBT SERVICE PAYMENTS	2393 MONTANA DEPT OF	Mission Flied Loan P	962.50
1000 GENERAL	490500 DEBT SERVICE PAYMENTS	2393 MONTANA DEPT OF	Mission Flied Loan P	140.77
Total for Fund:				33,251.69
2211 SOCCER FIELDS	411810 CAPITAL IMPROVEMENTS	3599 SPRING CORPORATION	LYSA	20,928.54
2211 SOCCER FIELDS	411810 CAPITAL IMPROVEMENTS	3566 MONTANA DEPT OF REVENUE	1% gross receipts ta	209.29
Total for Fund:				21,137.83
2220 LIBRARY	460100 LIBRARY SERVICES	3184 MASTERCARD	Toilet seat	27.99
2220 LIBRARY	460100 LIBRARY SERVICES	3184 MASTERCARD	Bungee Cords	17.98
2220 LIBRARY	460100 LIBRARY SERVICES	3184 MASTERCARD	Snow Shovel	59.99
2220 LIBRARY	460100 LIBRARY SERVICES	3184 MASTERCARD	Bungee cords	8.99

01/11/17
15:35:53

CITY OF LIVINGSTON
Claim Approval by Fund, Account
For the Accounting Period: 1/17

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Report ID: AP100Z

For doc #s from 30862 to 30957, Operating Cash

Fund	Department Name (Account)	Vendor #/Name	Description	Amount
2220 LIBRARY	460100 LIBRARY SERVICES	3184 MASTERCARD	Stamps.com monthly f	15.99
2220 LIBRARY	460100 LIBRARY SERVICES	3184 MASTERCARD	Postage Purchased	100.00
Total for Fund:				230.94
2300 COMMUNICATIONS/DISPATCH	420160 DISPATCH/COMMUNICATIONS	3449 LEAF	Kyocera Copier	27.60
2300 COMMUNICATIONS/DISPATCH	420160 DISPATCH/COMMUNICATIONS	879 VERIZON WIRELESS	Dispatch	13.36
2300 COMMUNICATIONS/DISPATCH	420160 DISPATCH/COMMUNICATIONS	272 PARK COUNTY	Dispatch phone	33.28
2300 COMMUNICATIONS/DISPATCH	420160 DISPATCH/COMMUNICATIONS	3184 MASTERCARD	Dispatch Toner	348.84
Total for Fund:				423.08
2310 TAX INCREMENT DISTRICT -	470300 ECONOMIC DEVELOPMENT	146 LIVINGSTON ENTERPRISE	URA meeting	18.00
Total for Fund:				18.00
2399 IMPACT FEES	430240 STREET DEPARTMENT	3390 TD&H ENGINEERING, INC	027 Storm water stud	744.75
2399 IMPACT FEES	430240 STREET DEPARTMENT	3390 TD&H ENGINEERING, INC	020 General Civil 02	1,639.50
Total for Fund:				2,384.25
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	948 BRIDGER ELECTRIC, INC.	General maint.	78.70
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	Street Lights	8,667.80
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	400 North M	24.60
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	608 W Chinook	175.98
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	710 W Callender	162.41
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	Btwn 7th and 8th on	25.62
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	Btwn I and K on Call	43.43
2400 LIGHT MAINTENANCE	420100 OPERATING ACCOUNT	151 NORTHWESTERN ENERGY	Btwn G and H on Clar	53.65
Total for Fund:				9,232.19
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	879 VERIZON WIRELESS	Street	18.18
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	879 VERIZON WIRELESS	Street	69.14
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3184 MASTERCARD	VGA HDMI Cords	5.00
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3184 MASTERCARD	Tablets	33.99
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3184 MASTERCARD	Hand sanitizer & cof	11.33
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3184 MASTERCARD	Tablet cases	10.20
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3184 MASTERCARD	Tablets	53.37
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3589 Exec U Care Services,	Cleaning of PW build	80.00
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	102 INDUSTRIAL TOWEL	Mat cleaning	8.55
2500 STREET MAINTENANCE	430220 FACILITIES/CITY SHOP	3390 TD&H ENGINEERING, INC	020 General Civil R/	338.50
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	728 BRIDGER COMMUNICATIONS	Vehicle rep. and mai	461.33
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	23 CARQUEST AUTO PARTS	Rep. and maint. vehi	333.10
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	2671 COMDATA	Streets	290.99
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	MT Cup - PW retreat	11.04
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	Beverage - Snow remo	1.59
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	Safety Meeting	62.10
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	Gateway Office suppl	3.30
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	Pizza - Snow removal	55.00
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	Lightbulba	15.53
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3184 MASTERCARD	Beverage - PW retrea	2.97

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Fund	Department Name (Account)	Vendor #/Name	Description	Amount
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	458.00
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	281.55
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	246.00
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	94.75
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	352.00
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	300.00
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	26 LIVINGSTON ACE HARDWARE -	Heater	99.99
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3040 MIDWAY RENTAL, INC.	Rep. and maint. vehi	19.85
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3040 MIDWAY RENTAL, INC.	Rep. and maint. vehi	560.15
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	3040 MIDWAY RENTAL, INC.	Rep. and maint. supp	750.00
2500 STREET MAINTENANCE	430240 STREET DEPARTMENT	2109 ROCKY MOUNTAIN TRUCK	Lumen work	267.50
Total for Fund:				5,295.00
2700 PARK IMPROVEMENT SPECIAL	460430 PARKS OPERATING	3184 MASTERCARD	Memorial Bench Plaqu	39.00
Total for Fund:				39.00
2820 GAS TAX	430240 STREET DEPARTMENT	2904 FISHER SAND AND GRAVEL	Sanding Material	926.61
Total for Fund:				926.61
3200 WEST END TAX INCREMENT	490200 REVENUE BONDS	3390 TD&H ENGINEERING, INC	026 Booster station	754.95
Total for Fund:				754.95
4100 FIRE TRUCK/BOND PROCEEDS	420460 FIRE SUPPRESSION	2666 MUNICIPAL EMERGENCY	Leather boots	289.73
4100 FIRE TRUCK/BOND PROCEEDS	420460 FIRE SUPPRESSION	2666 MUNICIPAL EMERGENCY	Leather boots	289.73
Total for Fund:				579.46
5210 WATER OPERATING	342055 BAD DEBT RECOVERY	682 CENTRON SERVICES	Utility Billing Coll	19.04
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	MT Cup - PW retreat	11.04
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Beverage - Snow remo	1.60
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Gateway Office suppl	3.30
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Beverage - PW retrea	2.97
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Lightbulbs	15.52
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Hand sanitizer & cof	11.33
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Tablet cases	10.19
5210 WATER OPERATING	430510 WATER ADMINISTRATION	3184 MASTERCARD	Tablets	53.37
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Water Cell	22.95
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Water Cell	47.76
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Water Cell	15.69
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Water Cell 1/2	28.42
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Water 1/2	0.00
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Water 1/2	45.32
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Public works eng	63.15
5210 WATER OPERATING	430515 WATER SERVICES	879 VERIZON WIRELESS	Cain	42.52
5210 WATER OPERATING	430515 WATER SERVICES	2253 BAINTER CONSTRUCTION,	Emergency water work	950.00
5210 WATER OPERATING	430515 WATER SERVICES	2671 COMDATA	Water	630.84
5210 WATER OPERATING	430515 WATER SERVICES	3184 MASTERCARD	Water Main Break Dri	3.29
5210 WATER OPERATING	430515 WATER SERVICES	26 LIVINGSTON ACE HARDWARE -	Heater	39.99

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5210 WATER OPERATING	430515 WATER SERVICES	3040 MIDWAY RENTAL, INC.	Rep. and maint. supp	800.00
5210 WATER OPERATING	430515 WATER SERVICES	2527 MSE TECHNOLOGY	Coliforms	176.00
5210 WATER OPERATING	430515 WATER SERVICES	151 NORTHWESTERN ENERGY	200 E Reservoir Nort	944.90
5210 WATER OPERATING	430515 WATER SERVICES	151 NORTHWESTERN ENERGY	601 Robin lane	2,682.66
5210 WATER OPERATING	430515 WATER SERVICES	151 NORTHWESTERN ENERGY	4 Billman lane - wel	3,052.87
5210 WATER OPERATING	430515 WATER SERVICES	151 NORTHWESTERN ENERGY	229 River dr. - Pump	26.45
5210 WATER OPERATING	430515 WATER SERVICES	1868 POWERPLAN	Rep. and Maint. vehi	44.03
5210 WATER OPERATING	430515 WATER SERVICES	3390 TD&H ENGINEERING, INC	025 Brookstone Sub.	388.08
5210 WATER OPERATING	430515 WATER SERVICES	3390 TD&H ENGINEERING, INC	020 General Civil PR	438.40
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	3184 MASTERCARD	VGA HDMI Cords	5.00
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	3184 MASTERCARD	Tablets	33.99
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	3589 Exec U Care Services,	Cleaning of PW build	80.00
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	102 INDUSTRIAL TOWEL	Mat cleaning	8.56
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	3390 TD&H ENGINEERING, INC	080 Hydro Geologic s	5,745.25
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	3390 TD&H ENGINEERING, INC	020 General Civil 02	313.50
5210 WATER OPERATING	430520 FACILITIES/CAPITAL OUTLAY	2268 BIG BEAR CONTRACTING, LLC	Public Works Remodel	682.60
5210 WATER OPERATING	430570 CUSTOMER ACCTG/COLLECTION	2958 NEOFUNDS BY NEOPOST USA,	Postage	354.85
Total for Fund:				17,795.43
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3184 MASTERCARD	Gateway Office suppl	3.30
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3184 MASTERCARD	Lightbulbs	15.53
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3184 MASTERCARD	Hand sanitizer & cof	11.33
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3184 MASTERCARD	Tablet cases	10.19
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3184 MASTERCARD	Tablets	53.37
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3390 TD&H ENGINEERING, INC	025 Brookstone Sub.	388.07
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3390 TD&H ENGINEERING, INC	023 Octagon Review 1	107.39
5310 SEWER OPERATING	430610 SEWER ADMINISTRATION	3390 TD&H ENGINEERING, INC	020 General Civil we	429.50
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	Water Cell	23.76
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	Sewer Cell 1/2	28.42
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	Sewer Cell	26.49
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	Sewer Cell	20.07
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	Sewer 1/2	0.00
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	Sewer 1/2	45.32
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	WWTP	42.63
5310 SEWER OPERATING	430620 FACILITIES	879 VERIZON WIRELESS	WWTP - pager	22.95
5310 SEWER OPERATING	430620 FACILITIES	3184 MASTERCARD	VGA HDMI Cords	5.44
5310 SEWER OPERATING	430620 FACILITIES	3184 MASTERCARD	Tablets	33.99
5310 SEWER OPERATING	430620 FACILITIES	3589 Exec U Care Services,	Cleaning of PW build	80.00
5310 SEWER OPERATING	430620 FACILITIES	102 INDUSTRIAL TOWEL	Mat cleaning	8.55
5310 SEWER OPERATING	430620 FACILITIES	2268 BIG BEAR CONTRACTING, LLC	Public Works Remodel	1,023.90
5310 SEWER OPERATING	430625 SEWER SERVICES	948 BRIDGER ELECTRIC, INC.	Crawford lift statio	400.39
5310 SEWER OPERATING	430625 SEWER SERVICES	2671 COMDATA	Sewer	289.31
5310 SEWER OPERATING	430625 SEWER SERVICES	3184 MASTERCARD	MT Cup - PW retreat	11.04
5310 SEWER OPERATING	430625 SEWER SERVICES	3184 MASTERCARD	Beverage - Snow remo	1.60
5310 SEWER OPERATING	430625 SEWER SERVICES	3184 MASTERCARD	Beverage - PW retrea	2.97
5310 SEWER OPERATING	430625 SEWER SERVICES	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	213.20
5310 SEWER OPERATING	430625 SEWER SERVICES	3040 MIDWAY RENTAL, INC.	Rep. and maint. supp	800.00
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	3223 BERG'S OVERHEAD DOOR LLC	Work on the de-water	240.00
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	424 ENERGY LABORATORIES, INC.	NH3, Metals, tests	142.00
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	424 ENERGY LABORATORIES, INC.	in stream quarterly	162.00
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	102 INDUSTRIAL TOWEL	Slate - WWTP	23.90

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Fund	Department Name (Account)	Vendor #/Name	Description	Amount
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	2830 LEHRKIND'S COCA-COLA	Water	25.05
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	983 MONTANA DEPT OF LABOR &	Boiler Cert.	31.00
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	983 MONTANA DEPT OF LABOR &	Boiler Cert.	31.00
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	1 TECH ELECTRIC, INC	Electrical Work RBC	5,668.37
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	2432 XYLEM DEWATING SOLUTION,	Equip. for fly pump	532.10
5310 SEWER OPERATING	430640 SEWER TREATMENT PLANT	2830 LEHRKIND'S COCA-COLA	Water	41.45
5310 SEWER OPERATING	430670 CUSTOMER ACCTG/COLLECTION	2958 NEOFUNDS BY NEOPOST USA,	Postage	354.85
Total for Fund:				11,350.43
5410 SOLID WASTE	430810 SOLID WASTE	3184 MASTERCARD	Gateway Office suppl	3.30
5410 SOLID WASTE	430810 SOLID WASTE	3184 MASTERCARD	Lightbulbs	15.53
5410 SOLID WASTE	430810 SOLID WASTE	3184 MASTERCARD	Hand sanitizer & cof	11.33
5410 SOLID WASTE	430810 SOLID WASTE	3184 MASTERCARD	Tablet cases	10.19
5410 SOLID WASTE	430810 SOLID WASTE	3184 MASTERCARD	Tablets	53.37
5410 SOLID WASTE	430820 FACILITIES	879 VERIZON WIRELESS	Solid Waste truck	19.87
5410 SOLID WASTE	430820 FACILITIES	879 VERIZON WIRELESS	Solid Waste truck	13.21
5410 SOLID WASTE	430820 FACILITIES	879 VERIZON WIRELESS	Transfer Station	19.87
5410 SOLID WASTE	430820 FACILITIES	879 VERIZON WIRELESS	Scale House	23.38
5410 SOLID WASTE	430820 FACILITIES	879 VERIZON WIRELESS	Transfer station - V	52.05
5410 SOLID WASTE	430820 FACILITIES	3184 MASTERCARD	VGA HDMI Cords	5.00
5410 SOLID WASTE	430820 FACILITIES	3184 MASTERCARD	Tablets	33.99
5410 SOLID WASTE	430820 FACILITIES	3589 Exec U Care Services,	Cleaning of PW build	80.00
5410 SOLID WASTE	430820 FACILITIES	102 INDUSTRIAL TOWEL	Mat cleaning	8.55
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	23 CARQUEST AUTO PARTS	Garbage truck parts	44.10
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	2671 COMDATA	Solid waste	416.30
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3184 MASTERCARD	MT Cup - PW retreat	11.04
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3184 MASTERCARD	Beverage - Snow remo	1.60
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3184 MASTERCARD	Training - Hotel	129.33
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3184 MASTERCARD	Training lunch	28.36
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3184 MASTERCARD	Training dinner	67.63
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3184 MASTERCARD	Beverage - PW retrea	2.97
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	1390 KEN'S EQUIPMENT REPAIR,	Rep. and maint. vehi	600.00
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	1390 KEN'S EQUIPMENT REPAIR,	Garbage truck 685	270.00
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3040 MIDWAY RENTAL, INC.	Overpaid 11/21/16 st	-1,440.64
5410 SOLID WASTE	430830 COLLECTION/MAINTENANCE	3040 MIDWAY RENTAL, INC.	Scissor Lift 26" Gen	517.90
5410 SOLID WASTE	430840 DISPOSAL	2919 FOUR CORNERS RECYCLING,	Comminty credit	-1,293.31
5410 SOLID WASTE	430840 DISPOSAL	2919 FOUR CORNERS RECYCLING,	Comminty credit	22.35
5410 SOLID WASTE	430840 DISPOSAL	2919 FOUR CORNERS RECYCLING,	Comminty credit	200.00
5410 SOLID WASTE	430840 DISPOSAL	2919 FOUR CORNERS RECYCLING,	Comminty credit	2,310.00
5410 SOLID WASTE	430870 CUSTOMER ACCTG/COLLECTION	2958 NEOFUNDS BY NEOPOST USA,	Postage	354.84
5410 SOLID WASTE	430870 CUSTOMER ACCTG/COLLECTION	3326 CAROLINA SOFTWARE, Inc.	Waste Works Software	500.00
Total for Fund:				3,092.11
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	54 GATEWAY OFFICE SUPPLY	Office supplies	9.65
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	54 GATEWAY OFFICE SUPPLY	Office supplies	59.96
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	14 SHOPKO STORES, LLC	Station supplies	16.99
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	61 TERRELL'S OFFICE	Maintenance Contract	111.00
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	2662 BOUND TREE MEDICAL, LLC	Patient supplies	634.09
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	2671 COMDATA	December Fuel	1,052.87
5510 AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3455 INDUSTRIAL COMM & ELEC OF	Radio Installation	1,044.89

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5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	879 VERIZON WIRELESS	EMS	86.13
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	879 VERIZON WIRELESS	EMS	13.21
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	879 VERIZON WIRELESS	EMS	48.44
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	879 VERIZON WIRELESS	EMS	13.35
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	879 VERIZON WIRELESS	Medic 2	33.46
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	272 PARK COUNTY	Amb 50% phones	45.54
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3184 MASTERCARD	EMS supplies	37.42
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3184 MASTERCARD	Command Vehicle	127.95
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3184 MASTERCARD	IV pump cord	119.99
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3184 MASTERCARD	November Medwrite	2,840.44
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3184 MASTERCARD	Space Heater	28.99
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	3184 MASTERCARD	PR	90.99
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	23 CARQUEST AUTO PARTS	Diesel Exhaust fluid	47.96
5510	AMBULANCE SERVICES	420730 AMBULANCE OPERATING ACCT	2662 BOUND TREE MEDICAL, LLC	Patient supplies	422.07
			Total for Fund:		6,885.39
7910	PAYROLL FUND	212970 FLEX PLAN BENEFITS PAY	1932 PAYOVICH, PAM	Flex account	123.21
7910	PAYROLL FUND	212970 FLEX PLAN BENEFITS PAY	3010 EMANUAL, ANDREW	Flex account	110.00
			Total for Fund:		233.21
			Total:		113,629.57

Fund/Account	Amount
1000 GENERAL	
101000	\$33,251.69
2211 SOCCER FIELDS	
101000	\$21,137.83
2220 LIBRARY	
101000	\$230.94
2300 COMMUNICATIONS/DISPATCH SERVICES	
101000	\$423.08
2310 TAX INCREMENT DISTRICT - DOWNTOWN	
101000	\$18.00
2399 IMPACT FEES	
101000	\$2,384.25
2400 LIGHT MAINTENANCE	
101000	\$9,232.19
2500 STREET MAINTENANCE	
101000	\$5,295.00
2700 PARK IMPROVEMENT SPECIAL REVENUE FUND	
101000	\$39.00
2820 GAS TAX	
101000	\$926.61
3200 WEST END TAX INCREMENT DISTRICT	
101000	\$754.95
4100 FIRE TRUCK/BOND PROCEEDS	
101000	\$579.46
5210 WATER OPERATING	
101000	\$17,795.43
5310 SEWER OPERATING	
101000	\$11,350.43
5410 SOLID WASTE	
101000	\$3,092.11
5510 AMBULANCE SERVICES	
101000	\$6,885.39
7910 PAYROLL FUND	
101000	\$233.21
Total:	\$113,629.57

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LISA LOWY _____
INTERIM - CITY MANAGER

Backup material for agenda item:

C. 17-01-17 CONSENT 2nd Quarter Pledged Securities Report

DEPOSITORY BONDS AND SECURITIES
December 31st, 2016

MATURITY CUSIP NO. TOTAL AMOUNT

FIRST INTERSTATE BANK

All Accounts

Federal Deposit Insurance Corporation			\$ 250,000.00
FMNT	01/24/2020	3136G1B24	\$ 2,000,000.00
TOTAL - First Interstate Bank			<u>\$ 2,250,000.00</u>

OPPORTUNITY BANK

All Accounts

Federal Deposit Insurance Corporation			\$ 250,000.00
Chester Township New Jersey	03/01/2033	166042BP5	\$ 447,874.40
TOTAL - Opportunity Bank			<u>\$ 697,874.40</u>

PLEGGED SECURITIES AND CASH IN BANK
As of
December 31st, 2016

First Interstate Bank

	<u>Total</u>
Cash & CD's on Deposit As of December 31 st , 2016	\$ 3,342,159.37
FDIC Coverage	<u>\$ 250,000.00</u>
Amount Remaining	<u>\$ 3,092,159.37</u>
Pledges required 50%	\$ 1,546,079.69
Actual Amount of Pledges As of December 31 st , 2016	<u>\$ 2,000,000.00</u>
Over (Under) Pledged As of December 31 st , 2016	<u>\$ 453,920.31</u>

Opportunity Bank of Montana

CD's on Deposit	
As of December 31 st , 2016	\$ 955,586.91
FDIC Coverage	<u>\$ 250,000.00</u>
Amount Remaining	<u>\$ 705,586.91</u>
Pledges required 50%	\$ 352,793.46
Actual Amount of Pledges	
As of December 31 st , 2016	<u>\$ 447,874.40</u>
Over (Under) Pledged	
As of December 31 st , 2016	<u>\$ 95,080.94</u>

REFERENCE: Section 7-6-207, M.C.A.

Backup material for agenda item:

A. PROCLAMATION - 2017 Arbor Day Proclamation

2017 ARBOR DAY PROCLAMATION

Whereas, Arbor Day was first observed in 1872 and is now observed throughout the nation and the world,
and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, lower our heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and Livingston has nearly 4,000 city trees located on boulevards, public parks and in the municipal cemetery which provide an annual total of \$589,197 worth of ecological, environmental and aesthetic benefits, which equals a yearly average benefit of \$152.00 per tree;

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, I, James Bennett, Chairman of the Livingston City Commission do hereby proclaim

May 12, 2017

as *Arbor Day* in the City of Livingston, Montana, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant and care for trees to gladden the heart and promote the well-being of this and future generations.

Dated this _____ day of _____ in the year _____

JAMES BENNETT, Chairman

Lisa Harreld, Recording Secretary

Backup material for agenda item:

- A. DISCUSS/APPROVE/DENY - Bruce Becker, President Livingston Rodeo Association, to discuss request authorize a lease of the vacant land adjacent to the golf course driving range during Livingston Rodeo**

LIVINGSTON ROUNDUP ASSOCIATION**P. O. Box 800****Livingston, Montana 59047**

November 22, 2016

City of Livingston
414 East Callender Street
Livingston, MT 59047

Re: Request to lease vacant land between Golf Course Driving Range and Roping Arena

Dear City Manager and City Commission,

The Livingston Roundup Rodeo continues to be the premier event in Park County. However, with such success comes a problem with parking, especially on slack day which is July 1. Hence this request. The City owns a piece of land located between the Golf Course Driving Range and the Roping Arena. The land is not used for any purpose. A Google shot of the land is attached.

The Livingston Roundup Association (LRA) would like to explore the possibility of leasing this piece of ground for July 1 through 5. The LRA would mow the vegetation and probably need to put in a couple of driveways to accommodate the use of the land for parking which may require culverts. In addition, the LRA would provide the City with liability insurance.

Please let me know what, if any arrangements, can be made to accomplish this purpose.

Thanks. Questions, comments or concerns call me at 223-1001.

A handwritten signature in blue ink, appearing to read "Bruce E. Becker". The signature is fluid and cursive, with the first name "Bruce" being the most prominent part.

Bruce E. Becker

President



Google earth



Backup material for agenda item:

- B. DISCUSS/APPROVE/DENY - Urban Renewal Agency Recommendation for funding the downtown vaults.**

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents & 2015 CIP Project Tabs



ASSUMPTIONS:

- Portal structures to be installed at Callendar & 2nd, Callendar & Main, Lewis & 2nd, Lewis & Main, and at Main & Park St intersections
- Portal structures will utilize 2-ea 2" electrical conduit between posts
- 8 street lights shall be installed per N-S running blocks and 6 street lights shall be installed per E-W running blocks
- Street lights will utilize 1-ea 2" conduits between poles; can utilize portal structure conduit at intersections
- All new electrical conduit will be run to the nearest alleys to connect to existing electrical
- N-S running blocks are approx. 420-LF in length
- E-W running blocks are approx. 320-LF in length
- Both sanitary sewer lines on Main St from Callendar to Clark shall be removed
- All other sanitary sewer lines encountered shall be replaced with new lines
- All sewer lines are at 9-FT depth
- Quantity of utilities encountered per the 2015 Livingston CIP Project drawings was assumed to be encountered in the 2018 alley work
- The 6" water main shall be replaced with an 8" water main in the alley between 2nd and 3rd streets
- All water service lines connect from the alleys
- No water main work shall be performed in the alley between 2nd and Main streets
- All water mains encountered shall be replaced with new lines
- Alleys shall receive a replacement sewer main, replacement water main (where applicable), and new asphalt pavement for 20-LF width
- Adding new 4" conduit in alleys for fiber optic
- Elevation of Callendar St between 2nd and Main shall be raised to cover the lower portion of the double sidewalk
- Existing street and sidewalk widths were estimated from Google Earth
- All encountered utilities shall be protected
- City of Livingston shall contribute \$3,000 per building owner for maintenance of underground vaults beneath sidewalks

COSTS:

All pricing available from 2015 Livingston CIP Project Bid Tab by Sine Construction was utilized in these cost estimates

DESCRIPTION	UNIT	UNIT PRICE	NOTES
Mobilization	LS		5% of total costs
Utility crossing	EA	\$ 540.00	For 126 utilities crossed in one alley
Traffic Control	LS	\$ 10,000.00	For one alley from Callendar to Geyser St
Sawcutting	LF	\$ 1.50	
Exploratory Excavations	HR	\$ 525.00	Assumed ~1-HR per pothole for utility crossings
Demolition existing curb & gutter	LF	\$ 8.00	
Demo existing sidewalk, approaches & concrete	SF	\$ 3.00	
Demolition existing asphalt	SY	\$ 6.00	
Bypass Pumping	LS	\$ 15,000.00	For 1,360-LF of sewer
Temporary water	LS	\$ 37,500.00	For one alley from Callendar to Geyser St
Water Service Connection	EA	\$ 400.00	Assume 12 connections per block, in alleys only
Water Service Curb Stop	EA	\$ 450.00	Same amount as water service connections
Water Service Pipe	LF	\$ 40.00	Assumed 15-LF of pipe per connection
Alleys Connection - Curb Stop to Water Meter & Piping	EA	\$ 500.00	Buildings are closer to water main so less pipe is required
3rd St Connection - Curb Stop to Water Meter & Piping	EA	\$ 750.00	Homes are further from water main so more pipe is required
Water Main (all valves, fittings, connections, etc)	LF	\$ 120.00	\$159,939.50 for 1,360-LF = ~\$120/LF
Fire hydrants	EA	\$ 4,425.00	
Water services (all valves, fittings, etc.)	LF	\$ 30.00	\$38,480 for 1,360-LF = ~\$30/LF
Fire services (all valves, fittings, etc.)	LF	\$ 32.40	\$44,075 for 1,360-LF = \$32.40/LF
Manholes (new)	EA	\$ 3,175.00	
Extra depth manholes	VF	\$ 625.00	
Sewer service (all valves, fittings, etc.)	LF	\$ 120.00	\$162,994 for 1,360-LF = ~\$120/LF
Storm Sewer	LF	\$ 91.00	
Connect new utility to existing	EA	\$ 1,000.00	
New curb & gutter	LF	\$ 35.00	
Painting curb & gutter	LF	\$ 5.00	
New asphalt (includes material & install costs)	SY	\$ 30.00	
1.5" Minus	SY	\$ 9.00	
6" Minus	SY	\$ 8.00	
Geotextile	SY	\$ 2.25	
Electrical Conduit	LF	\$ 5.00	
New sidewalks, approaches and concrete	SF	\$ 10.25	
Striping	LF	\$ 0.30	Estimated quantities in tabs and rounded to nearest \$500
Remove & replace existing signs	EA	\$ 750.00	
Underground vault coordination	EA	\$ 550.00	Work around vaults for new sidewalks
Portal foundation footers	EA	\$ 2,000.00	
Portals	EA	\$ 6,250.00	
New lights & bases	EA	\$ 5,000.00	
Remove existing manholes	EA	\$ 500.00	
Fiber Optic Conduit	LF	\$ 10.00	
Bench	EA	\$ 1,000.00	
Trash receptacle	EA	\$ 850.00	
Bike rack	EA	\$ 600.00	
Bollard	EA	\$ 1,000.00	
City Contribution to vaults	EA	\$ 3,000.00	

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 1 - Year 2016
 Callender St.



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 33,864.20	\$ 33,864.20
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	436	\$ 1.50	\$ 654.00
5	Exploration Excavations (potholing)	HR	4	\$ 525.00	\$ 2,100.00
6	Demolition Existing Curb & Gutter	LF	2,020	\$ 8.00	\$ 16,160.00
7	Demolition Existing Asphalt	SY	5,280	\$ 6.00	\$ 31,680.00
8	Bypass Pumping	LS	1	\$ 10,000.00	\$ 10,000.00
9	Temporary Water	LS	0	\$ -	\$ -
10	Sewer Main	LF	200	\$ 120.00	\$ 24,000.00
11	Manholes	EA	1	\$ 3,175.00	\$ 3,175.00
12	Extra Depth Manholes	VF	12	\$ 625.00	\$ 7,500.00
13	Water Main	LF	750	\$ 120.00	\$ 90,000.00
14	12" Storm Sewer	LF	235	\$ 91.00	\$ 21,385.00
15	Connect Storm Sewer to Existing	EA	2	\$ 1,000.00	\$ 2,000.00
16	2" Electrical Conduit	LF	2,000	\$ 5.00	\$ 10,000.00
17	4" Fiber Optic Conduit	LF	650	\$ 10.00	\$ 6,500.00
18	Curb and Gutter	LF	720	\$ 35.00	\$ 25,200.00
19	Curb and Gutter - Hand Form	LF	1,400	\$ 45.00	\$ 63,000.00
20	Curb paint	LF	400	\$ 5.00	\$ 2,000.00
21	Asphalt Pavement (3" Thick)	SY	5,280	\$ 30.00	\$ 158,400.00
22	1.5" Minus Crushed Base (6" Thick)	SY	5900	\$ 9.00	\$ 53,100.00
23	6" Minus Pit Run (12" Thick)	SY	5900	\$ 8.00	\$ 47,200.00
24	Callender Road Grade Adjustment Gravel (6" Thick)	SY	1,900	\$ 9.00	\$ 17,100.00
25	Geotextile	SY	5,280	\$ 2.25	\$ 11,880.00
26	Striping	LS	1	\$ 5,000.00	\$ 5,000.00
27	Remove & Replace Signs	EA	23	\$ 750.00	\$ 17,250.00
28	Underground Vault Coordination	LS	1	\$ 5,000.00	\$ 5,000.00
29	City Contribution to Underground Vaults	EA	9	\$ 3,000.00	\$ 27,000.00
30	Adjust for Inflation (2 years at 4%)	LS	1	\$ 55,266.37	\$ 55,266.37
31	Contingency	LS	1	\$ 76,641.46	\$ 76,641.46
Subtotal					\$ 843,056.03
Shared Costs Between Property Owners & URA					
32	Demolition Existing Sidewalk, Approaches & Concrete	SF	18,349	\$ 3.00	\$ 55,047.00
33	Sidewalks, Approaches and Base	SF	18,349	\$ 10.25	\$ 188,077.25
34	Adjust for Inflation (2 years at 4%)	LS	1	\$ 19,838.94	\$ 19,838.94
35	Contingency	LS	1	\$ 26,296.32	\$ 26,296.32
Subtotal URA					\$ 144,629.75
Subtotal Property Owners					\$ 144,629.75
URA Costs					
36	Portal Foundation Footers	EA	8	\$ 2,000.00	\$ 16,000.00
37	Portals	EA	8	\$ 6,250.00	\$ 50,000.00
38	Benches	EA	3	\$ 1,000.00	\$ 3,000.00
39	Trash receptacles	EA	3	\$ 850.00	\$ 2,550.00
40	Bike racks	EA	2	\$ 600.00	\$ 1,200.00
41	Bollards	EA	8	\$ 1,000.00	\$ 8,000.00
42	Adjust for Inflation (2 years at 4%)	LS	1	\$ 6,589.20	\$ 6,589.20
43	Contingency	LS	1	\$ 8,733.92	\$ 8,733.92
Subtotal					\$ 96,073.12
Street Light District Costs					
44	New Lights & Bases	EA	16	\$ 5,000.00	\$ 80,000.00
45	Adjust for Inflation (2 years at 4%)	LS	1	\$ 6,528.00	\$ 6,528.00
46	Contingency	LS	1	\$ 8,652.80	\$ 8,652.80
Subtotal					\$ 95,180.80
Grand Subtotal					\$ 1,323,569.46
Engineering Costs					\$ 198,535.42
GRAND TOTAL					\$ 1,522,104.88

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 2 - 2017
 Main St. to Lewis St.



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 26,429.49	\$ 26,429.49
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 7,500.00	\$ 7,500.00
4	Sawcutting	LF	304	\$ 1.50	\$ 456.00
5	Exploration Excavations (potholing)	HR	6	\$ 525.00	\$ 3,150.00
6	Demolition Existing Curb & Gutter	LF	1,715	\$ 8.00	\$ 13,720.00
7	Demolition Existing Asphalt	SY	3,200	\$ 6.00	\$ 19,200.00
8	Water Main	LF	400	\$ 120.00	\$ 48,000.00
9	Bypass Pumping	LS	1	\$ 10,000.00	\$ 10,000.00
10	Sewer Main	LF	270	\$ 120.00	\$ 32,400.00
11	Manholes	EA	1	\$ 3,715.00	\$ 3,715.00
12	12" Storm Sewer	LF	402	\$ 91.00	\$ 36,582.00
13	Connect Storm Sewer to Existing	EA	0	\$ 1,000.00	\$ -
14	2" Electrical Conduit	LF	1,170	\$ 5.00	\$ 5,850.00
15	4" Fiber Optic Conduit	LF	66	\$ 10.00	\$ 660.00
16	Curb and Gutter	LF	1,715	\$ 35.00	\$ 60,025.00
17	Curb and Gutter - Hand Form	LF	0	\$ 45.00	\$ -
18	Curb paint	LF	300	\$ 5.00	\$ 1,500.00
19	Asphalt Pavement (3" Thick)	SY	3,200	\$ 30.00	\$ 96,000.00
20	1.5" Minus Crushed Base (6" Thick)	SY	3,581	\$ 9.00	\$ 32,230.00
21	6" Minus Pit Run (12" Thick)	SY	3,581	\$ 8.00	\$ 28,648.89
22	Geotextile	SY	3,200	\$ 2.25	\$ 7,200.00
23	Striping	LS	1	\$ 2,500.00	\$ 2,500.00
24	Remove & Replace Signs	EA	9	\$ 750.00	\$ 6,750.00
25	Underground Vault Coordination	LS	1	\$ 550.00	\$ 550.00
26	City Contribution to Underground Vaults	EA	1	\$ 3,000.00	\$ 3,000.00
27	Adjust for Inflation (3 years at 4%)	LS	1	\$ 53,646.18	\$ 53,646.18
28	Contingency	LS	1	\$ 45,306.64	\$ 45,306.64
SUBTOTAL ITEMS					\$ 555,019.19
Shared Costs Between Property Owners & URA					
26	Demolition Existing Sidewalk, Approaches & Concrete	SF	11,551	\$ 3.00	\$ 34,653.00
27	Sidewalks, Approaches and Base	SF	11,551	\$ 10.25	\$ 118,397.75
28	Adjust for Inflation (3 years at 4%)	LS	1	\$ 19,110.53	\$ 19,110.53
29	Contingency	LS	1	\$ 15,305.08	\$ 15,305.08
Subtotal URA					\$ 93,733.18
Subtotal Property Owners					\$ 93,733.18
URA Costs					
30	Portal Foundation Footers	EA	6	\$ 2,000.00	\$ 12,000.00
31	Portals	EA	6	\$ 6,250.00	\$ 37,500.00
32	Benches	EA	1	\$ 1,000.00	\$ 1,000.00
33	Trash receptacles	EA	4	\$ 850.00	\$ 3,400.00
34	Bike racks	EA	3	\$ 600.00	\$ 1,800.00
35	Bollards	EA	6	\$ 1,000.00	\$ 6,000.00
36	Adjust for Inflation (3 years at 4%)	LS	1	\$ 7,704.11	\$ 7,704.11
37	Contingency	LS	1	\$ 6,170.00	\$ 6,170.00
Subtotal					\$ 75,574.11
Street Light District Costs					
38	New Lights & Bases	EA	12	\$ 5,000.00	\$ 60,000.00
39	Adjust for Inflation (3 years at 4%)	LS	1	\$ 7,491.84	\$ 7,491.84
40	Contingency	LS	1	\$ 6,000.00	\$ 6,000.00
Subtotal					\$ 73,491.84
Grand Subtotal					\$ 891,551.49
Engineering Costs					\$ 133,732.72
GRAND TOTAL					\$ 1,025,284.22

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 3 - Year 2018
 Main to Clark



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 31,528.40	\$ 31,528.40
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	304	\$ 1.50	\$ 456.00
5	Exploration Excavations (potholing)	HR	6	\$ 525.00	\$ 3,150.00
6	Demolition Existing Curb & Gutter	LF	1,050	\$ 8.00	\$ 8,400.00
7	Demolition Existing Asphalt	SY	5,325	\$ 6.00	\$ 31,950.00
8	Bypass Pumping	LS	1	\$ 10,000.00	\$ 10,000.00
9	Manholes (New)	EA	3	\$ 3,175.00	\$ 9,525.00
10	Extra Depth Manholes (New)	VF	10	\$ 625.00	\$ 6,250.00
11	Water Main (New)	LF	150	\$ 120.00	\$ 18,000.00
12	Sewer Main (New)	LF	580	\$ 120.00	\$ 69,600.00
13	Manholes (Removal)	EA	3	\$ 500.00	\$ 1,500.00
14	2" Electrical Conduit	LF	1,377	\$ 5.00	\$ 6,885.00
15	Curb and Gutter	LF	1,050	\$ 35.00	\$ 36,750.00
16	Curb paint	LF	250	\$ 5.00	\$ 1,250.00
17	Asphalt Pavement (3" Thick)	SY	5,000	\$ 30.00	\$ 150,000.00
18	1.5" Minus Crushed Base (6" Thick)	SY	5,233	\$ 9.00	\$ 47,100.00
19	6" Minus Pit Run (12" Thick)	SY	5,233	\$ 8.00	\$ 41,866.67
20	Geotextile	SY	5,000	\$ 2.25	\$ 11,250.00
21	Striping	LS	1	\$ 5,000.00	\$ 5,000.00
22	Remove & Replace Signs	EA	6	\$ 750.00	\$ 4,500.00
23	Underground Vault Coordination	LS	1	\$ 1,650.00	\$ 1,650.00
24	City Contribution to Vaults	EA	3	\$ 3,000.00	\$ 9,000.00
25	Adjust for Inflation (4 years at 4%)	LS	1	\$ 83,924.17	\$ 83,924.17
26	Contingency	LS	1	\$ 52,561.11	\$ 52,561.11
SUBTOTAL ITEMS					\$662,096.34
Shared Costs Between Property Owners & URA					
27	Demolition Existing Sidewalk, Approaches & Concrete	SF	16,984	\$ 3.00	\$ 50,952.00
28	Sidewalks, Approaches and Base	SF	16,984	\$ 10.25	\$ 174,086.00
29	Adjust for Inflation (4 years at 4%)	LS	1	\$ 38,224.63	\$ 38,224.63
30	Contingency	LS	1	\$ 22,503.80	\$ 22,503.80
Subtotal URA					\$ 142,883.22
Subtotal Property Owners					\$ 142,883.22
URA Costs					
31	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
32	Portals	EA	0	\$ 6,250.00	\$ -
33	Benches	EA	3	\$ 1,000.00	\$ 3,000.00
34	Trash receptacles	EA	4	\$ 850.00	\$ 3,400.00
35	Bike racks	EA	3	\$ 600.00	\$ 1,800.00
36	Bollards	EA	4	\$ 1,000.00	\$ 4,000.00
37	Adjust for Inflation (4 years at 4%)	LS	1	\$ 2,072.27	\$ 2,072.27
38	Contingency	LS	1	\$ 1,220.00	\$ 1,220.00
Subtotal					\$ 15,492.27
Street Light District Costs					
39	New Lights & Bases	EA	12	\$ 5,000.00	\$ 60,000.00
40	Adjust for Inflation (4 years at 4%)	LS	1	\$ 10,191.51	\$ 10,191.51
41	Contingency	LS	1	\$ 6,000.00	\$ 6,000.00
Subtotal					\$ 76,191.51
Grand Subtotal					\$ 1,039,546.66
Engineering Costs					\$ 155,931.98
GRAND TOTAL					\$ 1,195,478.54

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 4 - Year 2019
 Main St., Clark to Geyser



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 25,329.29	\$ 25,329.29
2	Utility Crossing - Protect	LS	1	\$ 30,000.00	\$ 30,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	132	\$ 1.50	\$ 198.00
5	Exploration Excavations (potholing)	HR	2	\$ 525.00	\$ 1,050.00
6	Demolition Existing Curb & Gutter	LF	1,150	\$ 10.00	\$ 11,500.00
7	Demolition Existing Sidewalk, Approaches & Concrete	SF	0	\$ 3.00	\$ -
8	Demolition Existing Asphalt	SY	2,500	\$ 6.00	\$ 15,000.00
9	Bypass Pumping	LS	1	\$ 60,000.00	\$ 60,000.00
10	Temporary Water	LS	0	\$ 60,000.00	\$ -
11	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
12	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
13	Water Service Piping	LF	30	\$ 40.00	\$ 1,200.00
14	Water Main	LF	0	\$ 120.00	\$ -
15	Fire Hydrants	EA	0	\$ 4,425.00	\$ -
16	Water Service	LF	30	\$ 30.00	\$ 900.00
17	Manholes	EA	0	\$ 3,175.00	\$ -
18	Extra Depth Manholes	VF	6	\$ 625.00	\$ 3,750.00
19	Sewer Main	LF	400	\$ 120.00	\$ 48,000.00
20	12" Storm Sewer	LF	500	\$ 91.00	\$ 45,500.00
21	Connect Storm Sewer to Existing	EA	1	\$ 300.00	\$ 300.00
22	2" Electrical Conduit	LF	500	\$ 5.50	\$ 2,750.00
23	4" Fiber Optic Conduit	LF	0	\$ 10.00	\$ -
24	Curb and Gutter	LF	0	\$ 35.00	\$ -
25	Curb paint	LF	0	\$ 5.00	\$ -
26	Asphalt Pavement (3" Thick)	SY	2,500	\$ 30.00	\$ 75,000.00
27	1.5" Minus Crushed Base (6" Thick)	SY	2,700	\$ 9.00	\$ 24,300.00
28	6" Minus Pit Run (12" Thick)	SY	2,700	\$ 8.00	\$ 21,600.00
29	Geotextile	SY	2,500	\$ 2.25	\$ 5,625.00
30	Sidewalks, Approaches and Base	SF	0	\$ 10.25	\$ -
31	Striping	LS	0	\$ 750.00	\$ -
32	Remove & Replace Signs	EA	0	\$ 750.00	\$ -
33	Underground Vault Coordination	LS	0	\$ 550.00	\$ -
34	Portal Foundation Footers	EA	0	\$ 1,000.00	\$ -
35	Remove & Replace Light Poles	EA	0	\$ 1,000.00	\$ -
36	Curb and Gutter	LF	900	\$ 35.00	\$ 31,500.00
37	Curb paint	LF	140	\$ 5.00	\$ 700.00
38	Remove & Replace Signs	EA	0	\$ 850.00	\$ -
39	Adjust for Inflation (5 years at 4%)	LS	1	\$ 77,642.55	\$ 77,642.55
40	Contingency	LS	1	\$ 38,370.23	\$ 38,370.23
SUBTOTAL ITEMS					\$ 631,915.07
Shared Costs Between Property Owners & URA					
41	Demolition Existing Sidewalk, Approaches & Concrete	SF	5,000	\$ 3.00	\$ 15,000.00
41	Sidewalks, Approaches and Base	SF	5,000	\$ 10.25	\$ 51,250.00
42	Alleys Connection - Curb Stop to Water Meter & Piping	EA	0	\$ 500.00	\$ -
43	Adjust for Inflation (5 years at 4%)	LS	1	\$ 14,353.25	\$ 14,353.25
44	Contingency	LS	1	\$ 6,625.00	\$ 6,625.00
Subtotal URA					\$ 43,814.13
Subtotal Property Owners					\$ 43,814.13
URA Costs					
45	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
46	Portals	EA	0	\$ 6,250.00	\$ -
47	Benches	EA	2	\$ 1,000.00	\$ 2,000.00
48	Trash receptacles	EA	2	\$ 850.00	\$ 1,700.00
49	Bike racks	EA	1	\$ 600.00	\$ 600.00
50	Bollards	EA	2	\$ 1,000.00	\$ 2,000.00
51	Adjust for Inflation (5 years at 4%)	LS	1	\$ 7,664.91	\$ 7,664.91
52	Contingency	LS	1	\$ 630.00	\$ 630.00
Subtotal					\$ 14,594.91
Street Light District Costs					
39	New Lights & Bases	EA	2	\$ 5,000.00	\$ 10,000.00
40	Adjust for Inflation (5 years at 4%)	LS	1	\$ 12,166.53	\$ 12,166.53
41	Contingency &	LS	1	\$ 1,000.00	\$ 1,000.00
Subtotal					\$ 23,166.53
Grand Subtotal					\$ 656,904.77
Engineering Costs					\$ 98,535.71
GRAND TOTAL					\$ 755,440.48

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 5 - Year 2020
 Alleys & Lewis St. Portion



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 70,017.23	\$ 70,017.23
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	304	\$ 1.50	\$ 456.00
5	Exploration Excavations (potholing)	HR	5	\$ 525.00	\$ 2,625.00
6	Demolition Existing Curb & Gutter	LF	375	\$ 8.00	\$ 3,000.00
7	Demolition Existing Asphalt	SY	6,160	\$ 6.00	\$ 36,960.00
8	Bypass Pumping	LS	1	\$ 15,000.00	\$ 15,000.00
9	Temporary Water	LS	1	\$ 37,500.00	\$ 37,500.00
10	Water Main	LF	1,260	\$ 120.00	\$ 151,200.00
11	Fire Hydrants	EA	6	\$ 4,425.00	\$ 26,550.00
12	Water Service	LF	1,080	\$ 30.00	\$ 32,400.00
13	Fire Service	LF	1,080	\$ 32.50	\$ 35,100.00
14	Sewer Main	LF	1,260	\$ 120.00	\$ 151,200.00
15	12" Storm Sewer	LF	0	\$ 91.00	\$ -
16	Connect Storm Sewer to Existing	EA	0	\$ 300.00	\$ -
17	Water Service Connection	EA	72	\$ 400.00	\$ 28,800.00
18	Water Service Curb Stop	EA	72	\$ 450.00	\$ 32,400.00
19	Water Service Piping	LF	1,080	\$ 91.00	\$ 98,280.00
20	Manholes	EA	6	\$ 3,175.00	\$ 19,050.00
21	Extra Depth Manholes	EA	24	\$ 625.00	\$ 15,000.00
22	Fire Hydrants	EA	6	\$ 4,425.00	\$ 26,550.00
23	2" Electrical Conduit	LF	0	\$ 5.00	\$ -
24	4" Fiber Optic Conduit	LF	4,412	\$ 10.00	\$ 44,120.00
25	Curb and Gutter	LF	375	\$ 35.00	\$ 13,125.00
26	Curb and Gutter - Hand Form	LF	0	\$ 45.00	\$ -
27	Curb paint	LF	200	\$ 5.00	\$ 1,000.00
28	Asphalt Pavement (3" Thick)	SY	6,160	\$ 30.00	\$ 184,800.00
29	1.5" Minus Crushed Base (6" Thick)	SY	6,243	\$ 9.00	\$ 56,190.00
30	6" Minus Pit Run (12" Thick)	SY	6,243	\$ 8.00	\$ 49,946.67
31	Geotextile	SY	6,160	\$ 2.25	\$ 13,860.00
32	Remove & Replace Signs	EA	6	\$ 750.00	\$ 4,500.00
33	Underground Vault Coordination	LS	1	\$ 1,100.00	\$ 1,100.00
34	City Contribution to Vaults	EA	2	\$ 3,000.00	\$ 6,000.00
35	Adjust for Inflation (6 years at 4%)	LS	1	\$ 293,631.92	\$ 293,631.92
36	Contingency	LS	1	\$ 117,672.99	\$ 117,672.99
SUBTOTAL ITEMS					\$ 1,568,034.80

Shared Costs Between Property Owners & URA					
37	Demolition Existing Sidewalk, Approaches & Concrete	SF	2,818	\$ 3.00	\$ 8,454.00
38	Sidewalks, Approaches and Base	SF	2,818	\$ 10.25	\$ 28,884.50
39	Adjust for Inflation (6 years at 4%)	LS	1	\$ 9,906.61	\$ 9,906.61
40	Contingency	LS	1	\$ 3,733.85	\$ 3,733.85
Subtotal URA					\$ 25,489.48
Subtotal Property Owners					\$ 25,489.48

URA Costs					
41	Portal Foundation Footers	EA	1	\$ 2,000.00	\$ 2,000.00
42	Portals	EA	1	\$ 6,250.00	\$ 6,250.00
43	Benches	EA	3	\$ 1,000.00	\$ 3,000.00
44	Trash receptacles	EA	1	\$ 850.00	\$ 850.00
45	Bike racks	EA	0	\$ 600.00	\$ -
46	Bollards	EA	4	\$ 1,000.00	\$ 4,000.00
47	Adjust for Inflation (6 years at 4%)	LS	1	\$ 4,271.64	\$ 4,271.64
48	Contingency	LS	1	\$ 1,610.00	\$ 1,610.00
Subtotal					\$ 21,981.64

Street Light District Costs					
35	New Lights & Bases	EA	2	\$ 850.00	\$ 1,700.00
36	Adjust for Inflation (6 years at 4%)	LS	1	\$ 451.04	\$ 451.04
37	Contingency	LS	1	\$ 170.00	\$ 170.00
Subtotal					\$ 2,321.04

Grand Subtotal					\$ 1,663,316.45
Engineering Costs					\$ 249,497.47
GRAND TOTAL					\$ 1,912,813.91

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 6 - Year 2021
 Callendar to park/2nd St to 3rd St.



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 27,593.68	\$ 27,593.68
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	436	\$ 1.50	\$ 654.00
5	Exploration Excavations (potholing)	HR	2	\$ 525.00	\$ 1,050.00
6	Demolition Existing Curb & Gutter	LF	1,500	\$ 8.00	\$ 12,000.00
7	Demolition Existing Asphalt	SY	3,130	\$ 6.00	\$ 18,780.00
8	Bypass Pumping	LS	0	\$ 10,000.00	\$ -
10	Temporary Water	LS	1	\$ 37,500.00	\$ 37,500.00
11	Connection to Existing Water Main	EA	2	\$ 2,000.00	\$ 4,000.00
12	Water Main	LF	450	\$ 120.00	\$ 54,000.00
13	Fire Hydrants	EA	2	\$ 4,425.00	\$ 8,850.00
14	Water Service	LF	0	\$ 30.00	\$ -
15	Fire Service	LF	32	\$ 32.50	\$ 1,040.00
16	Manholes	EA	0	\$ 3,175.00	\$ -
17	Extra Depth Manholes	VF	0	\$ 625.00	\$ -
9	Sewer Main	LF	0	\$ 120.00	\$ -
19	12" Storm Sewer	LF	0	\$ 91.00	\$ -
20	Connect Storm Sewer to Existing	EA	0	\$ 300.00	\$ -
10	2" Electrical Conduit	LF	450	\$ 5.00	\$ 2,250.00
11	4" Fiber Optic Conduit	LF	66	\$ 10.00	\$ 660.00
12	Curb and Gutter	LF	1,500	\$ 35.00	\$ 52,500.00
13	Curb paint	LF	150	\$ 5.00	\$ 750.00
14	Asphalt Pavement (3" Thick)	SY	3,130	\$ 30.00	\$ 93,900.00
15	1.5" Minus Crushed Base (6" Thick)	SY	3,463	\$ 9.00	\$ 31,170.00
16	6" Minus Pit Run (12" Thick)	SY	3,463	\$ 8.00	\$ 27,706.67
17	Geotextile	SY	3,130	\$ 2.25	\$ 7,042.50
18	Remove & Replace Signs	EA	13	\$ 750.00	\$ 9,750.00
19	Adjust for Inflation (7 years at 4%)	LS	1	\$ 129,910.15	\$ 129,910.15
20	Contingency	LS	1	\$ 38,360.32	\$ 38,360.32
SUBTOTAL ITEMS					\$ 579,467.32
Shared Costs Between Property Owners & URA					
21	Demolition Existing Sidewalk, Approaches & Concrete	SF	12,640	\$ 3.00	\$ 37,920.00
22	Sidewalks, Approaches and Base	SF	12,640	\$ 10.25	\$ 129,560.00
23	Adjust for Inflation (7 years at 4%)	LS	1	\$ 52,912.25	\$ 52,912.25
24	Contingency	LS	1	\$ 16,748.00	\$ 16,748.00
Subtotal URA					\$ 118,570.13
Subtotal Property Owners					\$ 118,570.13
URA Costs					
25	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
26	Portals	EA	0	\$ 6,250.00	\$ -
27	Benches	EA	4	\$ 1,000.00	\$ 4,000.00
28	Trash receptacles	EA	3	\$ 850.00	\$ 2,550.00
29	Bike racks	EA	1	\$ 600.00	\$ 600.00
30	Bollards	EA	6	\$ 1,000.00	\$ 6,000.00
31	Adjust for Inflation (7 years at 4%)	LS	1	\$ 4,154.50	\$ 4,154.50
32	Contingency	LS	1	\$ 1,315.00	\$ 1,315.00
Subtotal					\$ 18,619.50
Street Light District Costs					
33	New Lights & Bases	EA	8	\$ 5,000.00	\$ 40,000.00
34	Adjust for Inflation (7 years at 4%)	LS	1	\$ 12,637.27	\$ 12,637.27
35	Contingency	LS	1	\$ 4,000.00	\$ 4,000.00
Subtotal					\$ 56,637.27
Grand Subtotal					\$ 891,864.35
Engineering Costs					\$ 133,779.65
GRAND TOTAL					\$ 1,025,644.00

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 7 - Year 2022
 Callendar to Lewis



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 27,970.82	\$ 27,970.82
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	264	\$ 1.50	\$ 396.00
5	Exploration Excavations (potholing)	HR	4	\$ 525.00	\$ 2,100.00
6	Demolition Existing Curb & Gutter	LF	1,550	\$ 8.00	\$ 12,400.00
7	Demolition Existing Asphalt	SY	3,560	\$ 6.00	\$ 21,360.00
8	Bypass Pumping	LS	0	\$ 10,000.00	\$ -
10	Temporary Water	LS	0	\$ 37,500.00	\$ -
11	Connection to Water Meters	EA	0	\$ 4,250.00	\$ -
12	Water Main	LF	0	\$ 120.00	\$ -
13	Fire Hydrants	EA	0	\$ 4,425.00	\$ -
14	Water Service	LF	0	\$ 30.00	\$ -
15	Fire Service	LF	0	\$ 32.50	\$ -
9	Temporary Water	LS	0	\$ 45,000.00	\$ -
10	Water Main	LF	0	\$ 120.00	\$ -
11	Manholes	EA	0	\$ 3,175.00	\$ -
12	Extra Depth Manholes	VF	0	\$ 625.00	\$ -
13	Sewer Main	LF	546	\$ 120.00	\$ 65,520.00
19	12" Storm Sewer	LF	0	\$ 91.00	\$ -
20	Connect Storm Sewer to Existing	EA	0	\$ 300.00	\$ -
14	2" Electrical Conduit	LF	780	\$ 5.00	\$ 3,900.00
15	4" Fiber Optic Conduit	LF	66	\$ 10.00	\$ 660.00
16	Curb and Gutter	LF	1,550	\$ 35.00	\$ 54,250.00
17	Curb paint	LF	200	\$ 5.00	\$ 1,000.00
18	Asphalt Pavement (3" Thick)	SY	3,560	\$ 30.00	\$ 106,800.00
19	1.5" Minus Crushed Base (6" Thick)	SY	3,904	\$ 9.00	\$ 35,140.00
20	6" Minus Pit Run (12" Thick)	SY	3,904	\$ 8.00	\$ 31,235.56
21	Geotextile	SY	3,560	\$ 2.25	\$ 8,010.00
22	Striping	LS	1	\$ 3,500.00	\$ 3,500.00
23	Remove & Replace Signs	EA	17	\$ 750.00	\$ 12,750.00
24	Adjust for Inflation (8 years at 4%)	LS	1	\$ 139,695.61	\$ 139,695.61
25	Contingency	LS	1	\$ 40,699.24	\$ 40,699.24
SUBTOTAL ITEMS					\$ 587,387.23
Shared Costs Between Property Owners & URA					
26	Demolition Existing Sidewalk, Approaches & Concrete	SF	12,365	\$ 3.00	\$ 37,095.00
27	Sidewalks, Approaches and Base	SF	12,365	\$ 10.25	\$ 126,741.25
28	Adjust for Inflation (8 years at 4%)	LS	1	\$ 60,384.97	\$ 60,384.97
29	Contingency	LS	1	\$ 16,383.63	\$ 16,383.63
Subtotal URA					\$ 120,302.42
Subtotal Property Owners					\$ 120,302.42
URA Costs					
30	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
31	Portals	EA	0	\$ 6,250.00	\$ -
32	Benches	EA	1	\$ 1,000.00	\$ 1,000.00
33	Trash receptacles	EA	3	\$ 850.00	\$ 2,550.00
34	Bike racks	EA	1	\$ 600.00	\$ 600.00
35	Bollards	EA	4	\$ 1,000.00	\$ 4,000.00
36	Adjust for Inflation (8 years at 4%)	LS	1	\$ 3,003.84	\$ 3,003.84
37	Contingency	LS	1	\$ 815.00	\$ 815.00
Subtotal					\$ 11,968.84
Street Light District Costs					
38	New Lights & Bases	EA	6	\$ 5,000.00	\$ 30,000.00
39	Adjust for Inflation (8 years at 4%)	LS	1	\$ 11,057.07	\$ 11,057.07
40	Contingency	LS	1	\$ 3,000.00	\$ 3,000.00
Subtotal					\$ 44,057.07
Grand Subtotal					\$ 884,017.98
Engineering Costs					\$ 132,602.70
GRAND TOTAL					\$ 1,016,620.68

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 8 - Year 2023
 Lewis to Clark along 2nd



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 28,585.45	\$ 28,585.45
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	264	\$ 1.50	\$ 396.00
5	Exploration Excavations (potholing)	HR	3	\$ 525.00	\$ 1,575.00
6	Demolition Existing Curb & Gutter	LF	1,675	\$ 8.00	\$ 13,400.00
7	Demolition Existing Asphalt	SY	3,725	\$ 6.00	\$ 22,350.00
8	Bypass Pumping	LS	0	\$ 15,000.00	\$ -
9	Temporary Water	LS	1	\$ 50,000.00	\$ 50,000.00
10	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
11	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
12	Water Service Pipe	LF	30	\$ 40.00	\$ 1,200.00
13	Water Main	LF	0	\$ 120.00	\$ -
14	Fire Hydrants	EA	0	\$ 4,425.00	\$ -
15	Water Service	LF	0	\$ 30.00	\$ -
16	Manholes	EA	0	\$ 3,175.00	\$ -
17	connect to existing sewer manhole	EA	2	\$ 1,500.00	\$ 3,000.00
18	Sewer Main	LF	0	\$ 120.00	\$ -
19	12" Storm Sewer	LF	0	\$ 91.00	\$ -
20	Connect Storm Sewer to Existing	EA	0	\$ 300.00	\$ -
21	2" Electrical Conduit	LF	1,020	\$ 5.00	\$ 5,100.00
22	4" Fiber Optic Conduit	LF	100	\$ 10.00	\$ 1,000.00
23	Curb and Gutter	LF	1,675	\$ 35.00	\$ 58,625.00
24	Curb paint	LF	160	\$ 5.00	\$ 800.00
25	Asphalt Pavement (3" Thick)	SY	3,725	\$ 30.00	\$ 111,750.00
26	1.5" Minus Crushed Base (6" Thick)	SY	4,097	\$ 9.00	\$ 36,875.00
27	6" Minus Pit Run (12" Thick)	SY	4,097	\$ 8.00	\$ 32,777.78
28	Geotextile	SY	3,725	\$ 2.25	\$ 8,381.25
29	Remove & Replace Signs	EA	6	\$ 750.00	\$ 4,500.00
30	Underground Vault Coordination	LS	0	\$ 550.00	\$ -
31	Portal Foundation Footers	EA	0	\$ 1,000.00	\$ -
32	Adjust for Inflation (9 years at 4%)	LS	1	\$ 158,077.34	\$ 158,077.34
33	Contingency	LS	1	\$ 40,201.55	\$ 40,201.55
SUBTOTAL ITEMS					\$ 600,294.36
Shared Costs Between Property Owners & URA					
34	Demolition Existing Sidewalk, Approaches & Concrete	SF	12,917	\$ 3.00	\$ 38,751.00
35	Sidewalks, Approaches and Base	SF	12,917	\$ 10.25	\$ 132,399.25
36	Adjust for Inflation (9 years at 4%)	LS	1	\$ 72,449.92	\$ 72,449.92
37	Contingency	LS	1	\$ 17,115.03	\$ 17,115.03
Subtotal URA					\$ 130,357.60
Subtotal Property Owners					\$ 130,357.60
URA Costs					
38	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
39	Portals	EA	0	\$ 6,250.00	\$ -
40	Benches	EA	1	\$ 1,000.00	\$ 1,000.00
41	Trash receptacles	EA	2	\$ 850.00	\$ 1,700.00
42	Bike racks	EA	2	\$ 600.00	\$ 1,200.00
43	Bollards	EA	0	\$ 1,000.00	\$ -
44	Adjust for Inflation (9 years at 4%)	LS	1	\$ 1,650.92	\$ 1,650.92
45	Contingency	LS	1	\$ 390.00	\$ 390.00
Subtotal					\$ 5,940.92
Street Light District Costs					
46	New Lights & Bases	EA	3	\$ 5,000.00	\$ 15,000.00
47	Adjust for Inflation (9 years at 4%)	LS	1	\$ 6,349.68	\$ 6,349.68
48	Contingency	LS	1	\$ 1,500.00	\$ 1,500.00
Subtotal					\$ 22,849.68
Grand Subtotal					\$ 889,800.15
Engineering Costs					\$ 133,470.02
GRAND TOTAL					\$ 1,023,270.18

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 9 - Year 2024
 Clark to Geyser



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 17,100.69	\$ 17,100.69
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	132	\$ 1.50	\$ 198.00
5	Exploration Excavations (potholing)	HR	1	\$ 525.00	\$ 525.00
6	Demolition Existing Curb & Gutter	LF	875	\$ 8.00	\$ 7,000.00
7	Demolition Existing Asphalt	SY	1,875	\$ 6.00	\$ 11,250.00
9	Bypass Pumping	LS	0	\$ 15,000.00	\$ -
8	Temporary Water	LS	1	\$ 50,000.00	\$ 50,000.00
9	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
10	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
11	Water Service Pipe	LF	30	\$ 40.00	\$ 1,200.00
12	Water Main	LF	0	\$ 120.00	\$ -
13	Fire Hydrants	EA	0	\$ 4,425.00	\$ -
14	Water Service	LF	0	\$ 30.00	\$ -
16	Manholes	EA	0	\$ 3,175.00	\$ -
17	Extra Depth Manholes	VF	0	\$ 625.00	\$ -
18	Sewer Main	LF	0	\$ 120.00	\$ -
19	12" Storm Sewer	LF	0	\$ 91.00	\$ -
20	Connect Storm Sewer to Existing	EA	0	\$ 300.00	\$ -
15	2" Electrical Conduit	LF	500	\$ 5.00	\$ 2,500.00
16	4" Fiber Optic Conduit	LF	0	\$ 10.00	\$ -
17	Curb and Gutter	LF	875	\$ 35.00	\$ 30,625.00
18	Curb paint	LF	100	\$ 5.00	\$ 500.00
19	Asphalt Pavement (3" Thick)	SY	1,875	\$ 30.00	\$ 56,250.00
20	1.5" Minus Crushed Base (6" Thick)	SY	2,069	\$ 9.00	\$ 18,625.00
21	6" Minus Pit Run (12" Thick)	SY	2,069	\$ 8.00	\$ 16,555.56
22	Geotextile	SY	1,875	\$ 2.25	\$ 4,218.75
23	Remove & Replace Signs	EA	3	\$ 750.00	\$ 2,250.00
24	Adjust for Inflation (9 years at 4%)	LS	1	\$ 94,566.72	\$ 94,566.72
25	Contingency	LS	1	\$ 24,049.80	\$ 24,049.80
SUBTOTAL ITEMS					\$ 359,114.51
Shared Costs Between Property Owners & URA					
26	Demolition Existing Sidewalk, Approaches & Concrete	SF	4,720	\$ 3.00	\$ 14,160.00
27	Sidewalks, Approaches and Base	SF	4,720	\$ 10.25	\$ 48,380.00
29	Adjust for Inflation (9 years at 4%)	LS	1	\$ 26,473.92	\$ 26,473.92
30	Contingency	LS	1	\$ 6,254.00	\$ 6,254.00
Subtotal URA					\$ 47,633.96
Subtotal Property Owners					\$ 47,633.96
URA Costs					
31	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
32	Portals	EA	0	\$ 6,250.00	\$ -
33	Benches	EA	0	\$ 1,000.00	\$ -
34	Trash receptacles	EA	3	\$ 850.00	\$ 2,550.00
35	Bike racks	EA	0	\$ 600.00	\$ -
36	Bollards	EA	0	\$ 1,000.00	\$ -
37	Adjust for Inflation (9 years at 4%)	LS	1	\$ 1,079.45	\$ 1,079.45
38	Contingency	LS	1	\$ 255.00	\$ 255.00
Subtotal					\$ 3,884.45
Street Light District Costs					
39	New Lights & Bases	EA	2	\$ 5,000.00	\$ 10,000.00
40	Adjust for Inflation (9 years at 4%)	LS	1	\$ 4,233.12	\$ 4,233.12
41	Contingency	LS	1	\$ 1,000.00	\$ 1,000.00
Subtotal					\$ 15,233.12
Grand Subtotal					\$ 473,500.00
Engineering Costs					\$ 71,025.00
GRAND TOTAL					\$ 544,525.00

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 10 - Year 2024
 Geysers St.



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 61,974.10	\$ 61,974.10
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	390	\$ 1.50	\$ 585.00
5	Exploration Excavations (potholing)	HR	4	\$ 525.00	\$ 2,100.00
6	Demolition Existing Curb & Gutter	LF	2,400	\$ 8.00	\$ 19,200.00
7	Demolition Existing Asphalt	SY	5,550	\$ 6.00	\$ 33,300.00
9	Bypass Pumping	LS	0	\$ 15,000.00	\$ -
8	Temporary Water	LS	1	\$ 50,000.00	\$ 50,000.00
9	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
10	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
11	Water Service Pipe	LF	30	\$ 40.00	\$ 1,200.00
12	Water Main	LF	1,000	\$ 120.00	\$ 120,000.00
13	Fire Hydrants	EA	2	\$ 4,425.00	\$ 8,850.00
14	Water Service	LF	30	\$ 30.00	\$ 900.00
16	Manholes	EA	4	\$ 3,175.00	\$ 12,700.00
17	Extra Depth Manholes	VF	16	\$ 625.00	\$ 10,000.00
18	Sewer Main	LF	800	\$ 120.00	\$ 96,000.00
19	12" Storm Sewer	LF	0	\$ 91.00	\$ -
20	Connect Storm Sewer to Existing	EA	0	\$ 300.00	\$ -
15	2" Electrical Conduit	LF	1,900	\$ 5.00	\$ 9,500.00
16	4" Fiber Optic Conduit	LF	1,200	\$ 10.00	\$ 12,000.00
17	Curb and Gutter	LF	2,400	\$ 35.00	\$ 84,000.00
18	Curb paint	LF	200	\$ 5.00	\$ 1,000.00
19	Asphalt Pavement (3" Thick)	SY	5,550	\$ 30.00	\$ 166,500.00
20	1.5" Minus Crushed Base (6" Thick)	SY	6,083	\$ 9.00	\$ 54,750.00
21	6" Minus Pit Run (12" Thick)	SY	6,083	\$ 8.00	\$ 48,666.67
22	Geotextile	SY	5,550	\$ 2.25	\$ 12,487.50
23	Remove & Replace Signs	EA	20	\$ 750.00	\$ 15,000.00
24	Adjust for Inflation (10 years at 4%)	LS	1	\$ 374,801.45	\$ 374,801.45
25	Contingency	LS	1	\$ 84,241.33	\$ 84,241.33
SUBTOTAL ITEMS					\$ 1,301,456.04

Shared Costs Between Property Owners & URA					
26	Demolition Existing Sidewalk, Approaches & Concrete	SF	20,269	\$ 3.00	\$ 60,807.00
27	Sidewalks, Approaches and Base	SF	20,269	\$ 10.25	\$ 207,757.25
29	Adjust for Inflation (10 years at 4%)	LS	1	\$ 128,976.45	\$ 128,976.45
30	Contingency	LS	1	\$ 26,856.43	\$ 26,856.43
Subtotal URA					\$ 212,198.56
Subtotal Property Owners					\$ 212,198.56

URA Costs					
31	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
32	Portals	EA	0	\$ 6,250.00	\$ -
33	Benches	EA	0	\$ 1,000.00	\$ -
34	Trash receptacles	EA	2	\$ 850.00	\$ 1,700.00
35	Bike racks	EA	0	\$ 600.00	\$ -
36	Bollards	EA	0	\$ 1,000.00	\$ -
37	Adjust for Inflation (10 years at 4%)	LS	1	\$ 816.42	\$ 816.42
38	Contingency	LS	1	\$ 170.00	\$ 170.00
Subtotal					\$ 2,686.42

Street Light District Costs					
39	New Lights & Bases	EA	13	\$ 5,000.00	\$ 65,000.00
40	Adjust for Inflation (10 years at 4%)	LS	1	\$ 31,215.88	\$ 31,215.88
41	Contingency	LS	1	\$ 6,500.00	\$ 6,500.00
Subtotal					\$ 102,715.88

Grand Subtotal					\$ 1,831,255.45
Engineering Costs					\$ 274,688.32
GRAND TOTAL					\$ 2,105,943.77

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 11 - Year 2026
 3rd St. - Park to Lewis



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 50,180.37	\$ 50,180.37
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	264	\$ 1.50	\$ 396.00
5	Exploration Excavations (potholing)	HR	2	\$ 525.00	\$ 1,050.00
6	Demolition Existing Curb & Gutter	LF	1,680	\$ 8.00	\$ 13,440.00
7	Demolition Existing Asphalt	SY	3,722	\$ 6.00	\$ 22,332.00
9	Temporary Water	LS	1	\$ 50,000.00	\$ 50,000.00
10	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
11	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
12	Water Service Pipe	LF	30	\$ 40.00	\$ 1,200.00
13	Water Main	LF	900	\$ 120.00	\$ 108,000.00
14	Fire Hydrants	EA	3	\$ 4,425.00	\$ 13,275.00
15	Water Service	LF	30	\$ 30.00	\$ 900.00
16	Manholes	EA	0	\$ 3,175.00	\$ -
17	Extra Depth Manholes	VF	0	\$ 625.00	\$ -
18	Sewer Main	LF	0	\$ 120.00	\$ -
19	12" Storm Sewer	LF	1,170	\$ 91.00	\$ 106,470.00
20	Connect Storm Sewer to Existing	EA	2	\$ 300.00	\$ 600.00
21	2" Electrical Conduit	LF	1,170	\$ 5.00	\$ 5,850.00
22	4" Fiber Optic Conduit	LF	1,170	\$ 10.00	\$ 11,700.00
23	Curb and Gutter	LF	1,680	\$ 35.00	\$ 58,800.00
24	Curb paint	LF	150	\$ 5.00	\$ 750.00
25	Asphalt Pavement (3" Thick)	SY	3,722	\$ 30.00	\$ 111,660.00
26	1.5" Minus Crushed Base (6" Thick)	SY	4,095	\$ 9.00	\$ 36,858.00
27	6" Minus Pit Run (12" Thick)	SY	4,095	\$ 8.00	\$ 32,762.67
28	Geotextile	SY	3,380	\$ 2.25	\$ 7,605.00
29	Remove & Replace Signs	EA	5	\$ 750.00	\$ 3,750.00
32	Adjust for Inflation (11 years at 4%)	LS	1	\$ 328,580.75	\$ 328,580.75
33	Contingency	LS	1	\$ 65,927.90	\$ 65,927.90
SUBTOTAL ITEMS					\$ 1,053,787.68
Shared Costs Between Property Owners & URA					
34	Demolition Existing Sidewalk, Approaches & Concrete	SF	13,860	\$ 3.00	\$ 41,580.00
35	Sidewalks, Approaches and Base	SF	13,860	\$ 10.25	\$ 142,065.00
36	3rd St Connection - Curb Stop to Water Meter & Piping	EA	2	\$ 750.00	\$ 1,500.00
37	Adjust for Inflation (11 years at 4%)	LS	1	\$ 99,068.04	\$ 99,068.04
38	Contingency	LS	1	\$ 18,364.50	\$ 18,364.50
Subtotal URA					
Subtotal Property Owners					\$ 302,577.54
URA Costs					
39	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
40	Portals	EA	0	\$ 6,250.00	\$ -
41	Benches	EA	1	\$ 1,000.00	\$ 1,000.00
42	Trash receptacles	EA	3	\$ 850.00	\$ 2,550.00
43	Bike racks	EA	0	\$ 600.00	\$ -
44	Bollards	EA	0	\$ 1,000.00	\$ -
45	Adjust for Inflation (11 years at 4%)	LS	1	\$ 1,915.06	\$ 1,915.06
46	Contingency	LS	1	\$ 355.00	\$ 355.00
Subtotal					\$ 5,820.06
Street Light District Costs					
39	New Lights & Bases	EA	6	\$ 5,000.00	\$ 30,000.00
40	Adjust for Inflation (11 years at 4%)	LS	1	\$ 16,183.62	\$ 16,183.62
41	Contingency	LS	1	\$ 3,000.00	\$ 3,000.00
Subtotal					\$ 49,183.62
Grand Subtotal					\$ 1,411,368.91
Engineering Costs					\$ 211,705.34
GRAND TOTAL					\$ 1,623,074.24

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 12 - Year 2027
 3rd St. - Lewis to Clark



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 34,472.10	\$ 34,472.10
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	264	\$ 1.50	\$ 396.00
5	Exploration Excavations (potholing)	HR	3	\$ 525.00	\$ 1,575.00
6	Demolition Existing Curb & Gutter	LF	1,080	\$ 8.00	\$ 8,640.00
7	Demolition Existing Asphalt	SY	2,622	\$ 6.00	\$ 15,732.00
8	Temporary Water	LS	1	\$ 50,000.00	\$ 50,000.00
9	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
10	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
11	Water Service Pipe	LF	30	\$ 40.00	\$ 1,200.00
12	Water Main	LF	475	\$ 120.00	\$ 57,000.00
13	Fire Hydrants	EA	1	\$ 4,425.00	\$ 4,425.00
14	Water Service	LF	30	\$ 30.00	\$ 900.00
16	Manholes	EA	0	\$ 3,175.00	\$ -
17	Extra Depth Manholes	VF	0	\$ 625.00	\$ -
18	Sewer Main	LF	0	\$ 120.00	\$ -
19	12" Storm Sewer	LF	650	\$ 91.00	\$ 59,150.00
20	Connect Storm Sewer to Existing	EA	3	\$ 300.00	\$ 900.00
15	2" Electrical Conduit	LF	580	\$ 5.00	\$ 2,900.00
16	4" Fiber Optic Conduit	LF	475	\$ 10.00	\$ 4,750.00
17	Curb and Gutter	LF	1,080	\$ 35.00	\$ 37,800.00
18	Curb paint	LF	150	\$ 5.00	\$ 750.00
19	Asphalt Pavement (3" Thick)	SY	2,622	\$ 30.00	\$ 78,660.00
20	1.5" Minus Crushed Base (6" Thick)	SY	2,862	\$ 9.00	\$ 25,758.00
21	6" Minus Pit Run (12" Thick)	SY	2,862	\$ 8.00	\$ 22,896.00
22	Geotextile	SY	2,622	\$ 2.25	\$ 5,899.50
23	Remove & Replace Signs	EA	3	\$ 750.00	\$ 2,250.00
24	Adjust for Inflation (12 years at 4%)	LS	1	\$ 242,385.17	\$ 242,385.17
25	Contingency	LS	1	\$ 43,775.36	\$ 43,775.36
SUBTOTAL ITEMS					\$ 723,914.14
Shared Costs Between Property Owners & URA					
26	Demolition Existing Sidewalk, Approaches & Concrete	SF	9,330	\$ 3.00	\$ 27,990.00
27	Sidewalks, Approaches and Base	SF	9,330	\$ 10.25	\$ 95,632.50
28	3rd St Connection - Curb Stop to Water Meter & Piping	EA	2	\$ 750.00	\$ 1,500.00
29	Adjust for Inflation (12 years at 4%)	LS	1	\$ 74,301.11	\$ 74,301.11
30	Contingency	LS	1	\$ 12,362.25	\$ 12,362.25
Subtotal URA					
Subtotal Property Owners					\$ 211,785.86
URA Costs					
31	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
32	Portals	EA	0	\$ 6,250.00	\$ -
33	Benches	EA	0	\$ 1,000.00	\$ -
34	Trash receptacles	EA	0	\$ 850.00	\$ -
35	Bike racks	EA	1	\$ 600.00	\$ 600.00
36	Bollards	EA	0	\$ 1,000.00	\$ -
37	Adjust for Inflation (12 years at 4%)	LS	1	\$ 360.62	\$ 360.62
38	Contingency	LS	1	\$ 60.00	\$ 60.00
Subtotal					\$ 1,020.62
Street Light District Costs					
39	New Lights & Bases	EA	5	\$ 5,000.00	\$ 25,000.00
40	Adjust for Inflation (12 years at 4%)	LS	1	\$ 15,025.81	\$ 15,025.81
41	Contingency	LS	1	\$ 2,500.00	\$ 2,500.00
Subtotal					\$ 42,525.81
Grand Subtotal					\$ 979,248.42
Engineering Costs					\$ 146,886.96
GRAND TOTAL					\$ 1,126,133.38

Livingston PER 13 Year Capital Improvement Plan
 Construction Estimate at Design Document
 Date: December 2016
 Estimate Based on Design Documents
 Phase 13 - Year 2028
 3rd St. - Clark to Geyser



Item #	Description	Units	Quantity	Unit Price	Total Amount
City of Livingston Costs					
1	Mobilization	LS	1	\$ 30,677.22	\$ 30,677.22
2	Utility Crossing - Protect	LS	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
4	Sawcutting	LF	264	\$ 1.50	\$ 396.00
5	Exploration Excavations (potholing)	HR	2	\$ 525.00	\$ 1,050.00
6	Demolition Existing Curb & Gutter	LF	1,080	\$ 8.00	\$ 8,640.00
7	Demolition Existing Asphalt	SY	2,575	\$ 6.00	\$ 15,450.00
9	Temporary Water	LS	1	\$ 50,000.00	\$ 50,000.00
10	Water Service Connection	EA	2	\$ 400.00	\$ 800.00
11	Water Service Curb Stop	EA	2	\$ 450.00	\$ 900.00
12	Water Service Pipe	LF	30	\$ 40.00	\$ 1,200.00
13	Water Main	LF	440	\$ 120.00	\$ 52,800.00
14	Fire Hydrants	EA	1	\$ 4,425.00	\$ 4,425.00
15	Water Service	LF	30	\$ 30.00	\$ 900.00
21	2" Electrical Conduit	LF	2,819	\$ 5.00	\$ 14,095.00
22	4" Fiber Optic Conduit	LF	76	\$ 10.00	\$ 760.00
23	Curb and Gutter	LF	1,080	\$ 35.00	\$ 37,800.00
24	Curb paint	LF	400	\$ 5.00	\$ 2,000.00
25	Asphalt Pavement (3" Thick)	SY	2,575	\$ 30.00	\$ 77,250.00
26	1.5" Minus Crushed Base (6" Thick)	SY	2,815	\$ 9.00	\$ 25,335.00
27	6" Minus Pit Run (12" Thick)	SY	2,815	\$ 8.00	\$ 22,520.00
28	Geotextile	SY	2,575	\$ 2.25	\$ 5,793.75
29	Remove & Replace Signs	EA	5	\$ 750.00	\$ 3,750.00
32	Adjust for Inflation (13 years at 4%)	LS	1	\$ 230,025.48	\$ 230,025.48
33	Contingency	LS	1	\$ 37,654.20	\$ 37,654.20
SUBTOTAL ITEMS					\$ 644,221.65
Shared Costs Between Property Owners & URA					
34	Demolition Existing Sidewalk, Approaches & Concrete	SF	9,330	\$ 3.00	\$ 27,990.00
35	Sidewalks, Approaches and Base	SF	9,330	\$ 10.25	\$ 95,632.50
36	3rd St Connection - Curb Stop to Water Meter & Piping	EA	2	\$ 750.00	\$ 1,500.00
37	Adjust for Inflation (13 years at 4%)	LS	1	\$ 82,218.05	\$ 82,218.05
38	Contingency	LS	1	\$ 12,362.25	\$ 12,362.25
Subtotal URA					
Subtotal Property Owners					\$ 219,702.80
URA Costs					
39	Portal Foundation Footers	EA	0	\$ 2,000.00	\$ -
40	Portals	EA	0	\$ 6,250.00	\$ -
41	Benches	EA	2	\$ 1,000.00	\$ 2,000.00
42	Trash receptacles	EA	2	\$ 850.00	\$ 1,700.00
43	Bike racks	EA	0	\$ 600.00	\$ -
44	Bollards	EA	0	\$ 1,000.00	\$ -
45	Adjust for Inflation (13 years at 4%)	LS	1	\$ 2,460.77	\$ 2,460.77
46	Contingency	LS	1	\$ 370.00	\$ 370.00
Subtotal					\$ 6,530.77
Street Light District Costs					
47	New Lights & Bases	EA	4	\$ 5,000.00	\$ 20,000.00
48	Adjust for Inflation (13 years at 4%)	LS	1	\$ 13,301.47	\$ 13,301.47
49	Contingency	LS	1	\$ 2,000.00	\$ 2,000.00
Subtotal					\$ 35,301.47
Grand Subtotal					\$ 905,756.69
Engineering Costs					\$ 135,863.50
GRAND TOTAL					\$ 1,041,620.20

Phases Totals			Original Totals		
Phase 1	\$ 843,056.03	City	Phase 1	\$ 872,838.16	City
	\$ 240,702.87	URA		\$ 303,302.54	URA
	\$ 144,629.75	Property Owners		\$ 176,593.10	Property Owners
	\$ 95,180.80	Street Lights		\$ 118,976.00	Street Lights
	\$ 198,535.42	Engineering		\$ 220,756.47	Engineering
	\$ 1,522,104.88	Total		\$ 1,692,466.27	Total

Phase 2	\$ 555,019.19	City	Phase 2	\$ 414,914.65	City
	\$ 169,307.29	URA		\$ 137,184.77	URA
	\$ 93,733.18	Property Owners		\$ 77,901.35	Property Owners
	\$ 73,491.84	Street Lights		\$ 42,870.24	Street Lights
	\$ 133,732.72	Engineering		\$ 100,930.65	Engineering
	\$ 1,025,284.22	Total		\$ 773,801.66	Total

Phase 3	\$ 662,096.34	City	Phase 3	\$ 1,019,049.50	City
	\$ 158,375.49	URA		\$ 289,775.37	URA
	\$ 142,883.22	Property Owners		\$ 243,298.55	Property Owners
	\$ 76,191.51	Street Lights		\$ 126,985.86	Street Lights
	\$ 155,931.98	Engineering		\$ 251,866.39	Engineering
	\$ 1,195,478.54	Total		\$ 1,930,975.67	Total

Phase 4	\$ 531,915.07	City	Phase 4	\$ 1,225,620.76	City
	\$ 58,209.04	URA		\$ 40,523.81	URA
	\$ 43,614.13	Property Owners		\$ 40,523.81	Property Owners
	\$ 23,166.53	Street Lights		\$ -	Street Lights
	\$ 98,535.71	Engineering		\$ 196,000.26	Engineering
	\$ 755,440.48	Total		\$ 1,502,668.64	Total

Phase 5	\$ 1,588,034.80	City	Phase 5	\$ 815,320.75	City
	\$ 47,471.12	URA		\$ 305,650.56	URA
	\$ 25,489.48	Property Owners		\$ 216,904.82	Property Owners
	\$ 2,321.04	Street Lights		\$ 19,728.86	Street Lights
	\$ 249,497.47	Engineering		\$ 203,640.75	Engineering
	\$ 1,912,813.91	Total		\$ 1,561,245.74	Total

Phase 6	\$ 579,467.32	City	Phase 6	\$ 961,109.96	City
	\$ 137,189.63	URA		\$ 179,412.72	URA
	\$ 118,570.13	Property Owners		\$ 132,828.56	Property Owners
	\$ 56,637.27	Street Lights		\$ 127,433.83	Street Lights
	\$ 133,779.65	Engineering		\$ 210,117.76	Engineering
	\$ 1,025,644.00	Total		\$ 1,610,902.83	Total

Phase 7	\$ 587,387.23	City	Phase 7	\$ 1,418,780.60	City
	\$ 132,271.26	URA		\$ 214,587.31	URA
	\$ 120,302.42	Property Owners		\$ 193,807.06	Property Owners
	\$ 44,057.07	Street Lights		\$ 146,856.91	Street Lights
	\$ 132,602.70	Engineering		\$ 296,104.78	Engineering
	\$ 1,016,620.68	Total		\$ 2,270,136.66	Total

Phase 8	\$ 600,294.36	City	Phase 8	\$ 1,539,789.25	City
	\$ 136,298.51	URA		\$ 395,397.10	URA
	\$ 130,357.60	Property Owners		\$ 306,435.69	Property Owners
	\$ 22,849.68	Street Lights		\$ 190,413.98	Street Lights
	\$ 133,470.02	Engineering		\$ 364,805.40	Engineering
	\$ 1,023,270.18	Total		\$ 2,796,841.42	Total

Phase 9	\$ 359,114.51	City
	\$ 51,518.41	URA
	\$ 47,633.96	Property Owners
	\$ 15,233.12	Street Lights
	\$ 71,025.00	Engineering
	\$ 544,525.00	Total

Phase 10	\$ 1,301,456.04	City
	\$ 214,884.98	URA
	\$ 212,198.56	Property Owners
	\$ 102,715.88	Street Lights
	\$ 274,688.32	Engineering
	\$ 2,105,943.77	Total

Phase 11	\$ 1,053,787.68	City
	\$ 5,820.06	URA
	\$ 302,577.54	Property Owners
	\$ 49,183.62	Street Lights
	\$ 211,705.34	Engineering
	\$ 1,623,074.24	Total

Phase 12	\$ 723,914.14	City
	\$ 1,020.62	URA
	\$ 211,785.86	Property Owners
	\$ 42,525.81	Street Lights
	\$ 146,886.96	Engineering
	\$ 1,126,133.38	Total

Phase 13	\$ 644,221.65	City
	\$ 6,530.77	URA
	\$ 219,702.80	Property Owners
	\$ 35,301.47	Street Lights
	\$ 135,863.50	Engineering
	\$ 1,041,620.20	Total

Totals	\$ 10,872,820.40	City	\$ 8,267,423.63	City
	\$ 1,359,600.05	URA	\$ 1,865,834.18	URA
	\$ 1,813,478.62	Property Owners	\$ 1,388,292.94	Property Owners
	\$ 638,855.64	Street Lights	\$ 773,265.70	Street Lights
	\$ 2,076,254.80	Engineering	\$ 1,844,222.47	Engineering
	\$ 15,917,953.48	Total	\$ 14,139,038.92	Total

difference \$ 1,778,914.56
 diff in inflation \$1,097,677.21
 total \$681,237.35
 diff in eng fees \$ 232,032.33
 total \$449,205.02

Vault Cost Estimate

Location	Total	City Contribution		Owner Responsibility
The Salon	\$ 21,600.00	\$ 3,000.00	1 Address	\$ 30,000.00
Curated Closet	\$ 10,200.00	\$ 3,000.00	1 Address	
Reed Lehman	\$ 7,200.00	\$ 3,000.00	1 Address	
Taylor Levitt	\$ 6,800.00	\$ 3,000.00	1 Address	\$ 25,000.00
Sax and Fryer	\$ 17,200.00	\$ 3,000.00	1 Address	
Wild West Clothing	\$ 10,000.00	\$ 3,000.00	1 Address	
Park County Senior Citizens Center	\$ 26,000.00	\$ 15,000.00	5 Addresses	\$ 11,000.00
Paoli and Brown	\$ 42,200.00	\$ 3,000.00	1 Address	\$ 39,200.00
The Wok	\$ 57,000.00	\$ 3,000.00	1 Address	\$ 54,000.00
Frame Garden	\$ 58,000.00	\$ 6,000.00	2 Addresses	\$ 52,000.00
The Mint	\$ 28,800.00	\$ 3,000.00	1 Address	\$ 25,800.00
Total Approximate Construction Cost	\$ 285,000.00	\$ 48,000.00		\$ 237,000.00

Vaults

Total Constuction Estimate	285,000
City's Contribution	<u>48,000</u>
Remaining Estimate	237,000

URA's Contribution		Property Owner's Responsibility
75%	177,750	59,250
80%	189,600	47,400
85%	201,450	35,550
90%	213,300	23,700

URBAN RENEWAL AGENCY
VAULT PROJECT PAYMENTS TO DATE

Baudette Consulting Engineers Report 2015	\$7,382.50
TD&H Report 2016 and Design Estimates	\$30,000.00

Backup material for agenda item:

- C. DISCUSS/APPROVE/DENY - Discussion of budget goals and planning for fiscal year 2017-2018**

The most recent Capital Improvement Plan
(CIP) can be found online at

http://www.livingstonmontana.org/living/docs/Finance/2017_2021_CIP_Electronic_.pdf

Please see this document for anticipated
rate increases and other variables.