



Livingston City Commission Agenda

July 21, 2026

5:30 PM

City – County Complex, Community Room

<https://us02web.zoom.us/j/89414763107?pwd=1pxTDES535bici3rBY717rX8pNhqYn.1>

Meeting ID: 894 1476 3107

Passcode: 322004

1. Call to Order

2. Roll Call

3. Pledge of Allegiance

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

4. Public Comment

Individuals are reminded that public comments should be limited to item over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202)

5. Consent Items

A. APPROVAL OF MINUTES FROM JUNE 29, 2026, SPECIAL MEETING PG.4

B. APPROVAL OF MINUTES FROM JULY 1, 2026, SPECIAL MEETING PG.8

C. APPROVAL OF MINUTES FROM JULY 7, 2026, REGULAR MEETING PG.11

D. APPROVAL OF CLAIMS PAID 7/2/26 - 7/15/26 PG.23

E. JUDGES MONTHLY REPORT FOR MAY 2026 PG.43

F. JUDGES MONTHLY REPORT FOR JUNE 2026 PG.45

G. PLEDGED SECURITIES JUNE 2026 PG.47

6. Proclamations

7. Scheduled Public Comment

A. PRESENTATION OF EXPLORE LIVINGSTON WORKPLAN AND BUDGET FOR TOURISM BUSINESS IMPROVEMENT DISTRICT, LIVINGSTON BUSINESS IMPROVEMENT DISTRICT, AND DESTINATION MANAGEMENT ORGANIZATION PG.51

8. Action Items

A. RESOLUTION 5195: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, APPROVING AND ADOPTING THE FINAL BUDGET IN THE AMOUNT OF \$36,527,357 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2026, AND ENDING JUNE 30, 2027 (FY27), AND MAKING APPROPRIATIONS AND ESTABLISHING

SPENDING LIMITS AND AUTHORIZING TRANSFER OF APPROPRIATIONS WITHIN THE SAME FUND. [PG.86](#)

B. RESOLUTION 5197: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, INCREASING ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WATER SYSTEM. [PG.91](#)

C. RESOLUTION 5198: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, INCREASING ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WASTEWATER SYSTEM. [PG.98](#)

D. ORDINANCE NO. 3069: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, RE-ESTABLISHING CHAPTER 19 IN THE LIVINGSTON MUNICIPAL CODE AND ENTITLING IT “STORM SEWER SYSTEM” TO PROVIDE A METHOD OF ASSESSING AND COLLECTING SYSTEM CHARGES AND PROVIDING AN APPEAL AND ADJUSTMENT PROCESS. [PG.105](#)

E. DISCUSSION OF CITY WEBSITE UPDATE [PG.113](#)

F. DISCUSSION OF CITY COMMUNICATIONS [PG.117](#)

9. City Manager Comment

10. City Commission Comments

11. Adjournment

Calendar of Events

Supplemental Material

Notice

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- **Special Accommodation:** If you need special accommodations to attend or participate in City meetings, please contact the City Clerk at least 24 hours in advance of the specific meeting you are planning on attending.

File Attachments for Item:

A. APPROVAL OF MINUTES FROM JUNE 29, 2026, SPECIAL MEETING



Livingston City Commission Minutes

June 29, 2026

4:00 PM

City Hall

220 E. Park Street
Livingston, MT 59047

<https://us02web.zoom.us/j/83979675288?pwd=BadjdVtzdWM1JFbxPp1xGgzaAKnYaq.1>

Meeting ID: 839 7967 5288

Passcode: 281148

1. Call to Order

4:05 pm Chair Nootz called the meeting to order.

2. Roll Call

- Chair Nootz
- Vice Chair Willich
- Commissioner Daniels
- Commissioner Wilcox
- Commissioner O'Neill

City Staff Present

- City Manager Grant Gager
- Chief of Police Wayne Hard

3. Pledge of Allegiance

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Chair Nootz asked the room to stand for the pledge of allegiance.

4. Public Comment

Individuals are reminded that public comments should be limited to item over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202)

Public comment was offered by:

- Britney Chabalowski asked questions about the budget requests to Sheehy's Office, appointment of the Interim Fire Chief, and the City Manager's de-escalation training.
- Sarah Matson expressed concerns about exhaust fumes in the Fire Department building and stated that firefighters should receive the same consideration for a new facility as the Livingston Police Department.

Chair Nootz asked about the budget questions.

The City Manager recalled for the Commission that the Congressionally Directed Spending Requests covered a number of areas, more than just emergency service equipment. He stated the main exclusions were for personnel salaries and benefits, and for local government facilities. He had a conversation with the Senator's Office about fire stations, and those were deemed to be local government facilities. He stated they submitted 3 Congressionally Directed Spending Requests, and they were: support for the regional water project, the stormwater project, and emergency response equipment for police and fire.

Commissioner Wilcox expressed disappointment that the City didn't receive funding for any of the projects.

Vice Chair Willich stated that he thought if a fire apparatus was not on last year's budget request, then it would not have been approved through the funding request the City applied for.

Chair Nootz asked about the appointment of the Fire Chief.

The City Manager stated this subject is of open litigation, and he does not feel comfortable discussing it in detail, but did state the City Attorney and the City's insurance company attorneys were involved throughout this process and have reviewed every action that has been taken by the City.

Chair Nootz asked about the status of de-escalation training.

The City Manager stated he has reviewed de-escalation training options and opportunities.

Chair Nootz asked about vehicle exhaust exposure and clarity about comparing the current Fire Department to a proposed building for vehicle storage for Police and Fire that will have a separate changing area for Police.

The City Manager stated that they do make their best effort to protect all employees and do have an exhaust mitigation system in the current Fire Station, and it is a superior system to other systems used such as those in the Public Works Streets Department. He reminded everyone that the building proposed is for joint use by Police and Fire.

5. Consent Items

6. Proclamations

7. Scheduled Public Comment

8. Action Items

A. RESOLUTION 5196: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, ACCEPTING UTILITY EASEMENTS GRANTED BY LIVINGSTON SCHOOL DISTRICT RELATED TO THE VIEW VISTA COMMUNITY WATER AND SEWER IMPROVEMENT PROJECT AND AUTHORIZING THE CITY MANAGER TO SIGN ASSOCIATED DOCUMENTS.

The City Manager stated this item is for acceptance of utility easements granted by the Livingston School District. He stated that because easements were not recorded in the past for this area, these easements needed to be recorded in order to get the site title opinion done for this project.

Chair Nootz pointed out that her name was spelled incorrectly.

Commissioner Wilcox motioned to approve this item, seconded by Commissioner Daniels.
Unanimously approved.

9. City Manager Comment

The City Manager thanked the Commission for their time.

10. City Commission Comments

Commissioner O'Neill wished everyone a Happy 4th of July.

Commissioner Wilcox wished everyone a Happy 4th.

Commissioner Daniels wished everyone a Happy 4th.

Vice Chair Willich stated he will be announcing the parade.

Chair Nootz read a statement to correct some misinformation that is being spread around town.

Chair Nootz motioned to have a special meeting for closed session, seconded by Vice Chair Willich.

11. Adjournment

4:30 pm Vice Chair Willich motioned to adjourn, seconded by Commissioner Daniels. Unanimously approved.

Notice

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File Attachments for Item:

B. APPROVAL OF MINUTES FROM JULY 1, 2026, SPECIAL MEETING



Livingston City Commission Minutes

July 01, 2026

5:30 PM

City Hall

220 E Park Street

Livingston, MT 59047

<https://us02web.zoom.us/j/84636502250?pwd=qRa9aWAGDLoHBzezXhf4RAvzgv4bkt.1>

Meeting ID: 846 3650 2250

Passcode: 861286

1. Call to Order

5:33 pm Chair Nootz called the meeting to order.

2. Roll Call

- Chair Nootz
- Vice Chair Willich
- Commissioner Daniels
- Commissioner Wilcox
- Commissioner O'Neill

City Staff Present

- City Manager Grant Gager
- Chief of Police Wayne Hard

3. Pledge of Allegiance

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Chair Nootz asked the room to stand for the pledge of allegiance.

4. Public Comment

Individuals are reminded that public comments should be limited to item over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202)

No public comment.

5. Consent Items

6. Proclamations

7. Scheduled Public Comment

8. Action Items

A. CLOSED SESSION TO DISCUSS LEGAL STRATEGY PURSUANT TO MCA 2-3-203(4)(a) AND MATTERS OF PERSONAL PRIVACY PURSUANT TO MCA 2-3-203(3)

Chair Nootz motioned to enter closed session, seconded by Vice Chair Willich. Unanimously approved.

9. City Manager Comment

The City Manager thanked the Commission for their time and stated that he looks forward to seeing everyone at the parade tomorrow.

10. City Commission Comments

Commissioner O'Neill stated he will see everyone at the parade.

Commissioner Wilcox stated she will see everyone at the parade.

Commissioner Daniels stated she will see everyone at the parade and hopefully the Pancake Feed at Rural Fire.

Vice Chair Willich stated he will see everyone at the parade and reminded everyone to have a fun and safe 4th of July.

Chair Nootz stated she is excited to hear Vice Chair Willich at the parade, and is excited to hear how judging goes for Commissioner Wilcox.

11. Adjournment

7:06 pm Vice Chair Willich motioned to adjourn, seconded by Commissioner Daniels. Unanimously approved.

Notice

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File Attachments for Item:

C. APPROVAL OF MINUTES FROM JULY 7, 2026, REGULAR MEETING



Livingston City Commission Minutes

July 07, 2026

5:30 PM

City – County Complex, Community Room

<https://us02web.zoom.us/j/81084345841?pwd=bKKahxG0aq0JD2h6MZD9Ls0eKU7bb5.1>

Meeting ID: 810 8434 5841

Passcode: 163636

1. Call to Order

5:34 pm Chair Nootz called the meeting to order.

2. Roll Call

- Chair Nootz
- Vice Chair Willich
- Commissioner Daniels
- Commissioner Wilcox
- Commissioner O'Neill

City Staff Present

- City Manager Grant Gager
- Asst. Chief Andrew Emanuel

3. Pledge of Allegiance

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Chair Nootz asked the room to stand for the pledge of allegiance.

4. Public Comment

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Public comment was offered by:

- Jay Keifer gave his thoughts on the fires at the Transfer Station, an interview done by Chair Nootz regarding the hire of the City Manager in 2022, and the outdoor City pool.
- Patricia Grabow gave the City Manager a petition about the Parks Master Plan, and gave her thoughts on the current City Commission.
- Leslie Feigel thanked the 4 Commissioners for participation in the parade. She reminded the Commission of new businesses they should visit. She also expressed concern about political division.

Chair Nootz stated that her statement from that Commission in 2022 still stands today. She stated that every year they do vote on repairs and upkeep for the City pool, and asked what tools or reports staff use to assess the outdoor pool.

The City Manager stated that his first spring here they worked with Public Works to identify some repairs that included patching the inside of the pool. The repairs were done, but were short lived. He reminded everyone that in 2023 the community was discussing the Wellness Center that does include a lap pool and recreation pool. He stated that there was really no conversation at the Commission level about the review of the outdoor pool during discussion of the Wellness Center or after it was approved by ballot.

Chair Nootz stated that the Commission has prioritized economic development and the crossing.

The City Manager stated that he presented a work plan earlier in the year that showed the City's progress on several initiatives, and the economic portion of that presentation will ramp up at the end of this budget process. He stated the City released RFPs for alternative analysis for the crossing, which has recently closed. He stated that, as far as wildfire comments, he has worked with the Discovery Vista Homeowners Association, and will be attending its annual meeting. He stated that there is an ongoing Community Wildfire Protection Plan study, and the City is engaged with the study partners on that.

5. Consent Items

- A. APPROVAL OF MINUTES FROM JUNE 10, 2026, SPECIAL MEETING [PG. 4](#)**
- B. APPROVAL OF MINUTES FROM JUNE 16, 2026, REGULAR MEETING [PG.16](#)**
- C. APPROVAL OF CLAIMS PAID 6/11/26 - 7/1/26 [PG.62](#)**
- D. AGREEMENT 20266 WITH THE LAB 406 FOR FACILITY USE [PG.74](#)**
- E. AGREEMENT 20267 WITH MOUNTAIN SPRINGS BAPTIST CHURCH FOR FACILITY USE [PG.79](#)**
- F. PURCHASE ORDER 20268 WITH IMCO TRAILERS [PG.85](#)**

Chair Nootz pulled C&F

Commissioner Daniels motioned to approve Consent Items A, B, D & E, seconded by Commissioner O'Neill. Unanimously approved.

Chair Nootz asked about the claims paid report and asked about a \$10,000 charge for toilets and drinking fountains.

Finance Director Fetterhoff stated she will look at the invoice and get back to the Commission tomorrow.

Chair Nootz asked about the walking floor trailer on pg. 66, and that Consent Item F is the replacement trailer with insurance. She wondered where things were at with the insurance and equipment.

The City Manager stated there were two trailer fires at the end of May and early June. The first trailer fire occurred inside the Transfer Station building and damaged a used trailer, and the second fire occurred outside in the yard involving a new trailer the City owned. He stated Consent Item F

relates to the second fire with the new trailer. He stated that MMIA declared the trailer involved in the second fire a total loss, so they requested a signed purchase order so they can make the reimbursement, and will pay the full value of the replacement trailer, less the deductible. They are discussing internally keeping the trailer and repairing it. He stated that the purchase from Ken's Truck Repair on page 66 is to replace the used trailer that was damaged in the first fire.

Vice Chair Willich motioned to approve Consent Items C&F, seconded by Commissioner Daniels. Unanimously approved.

6. Proclamations

A. A PROCLAMATION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, DECLARING JULY 2026 AS PARKS AND RECREATION MONTH IN LIVINGSTON, MONTANA **PG.92**

Chair Nootz read the proclamation.

The City Manager stated the City has a very dedicated team in Parks and in Rec. He reminded everyone that there is an opening in the Recreation Department.

Commissioner O'Neill stated the Parks and Rec department are awesome.

Commissioner Wilcox expressed appreciation for this proclamation.

Commissioner Daniels expressed appreciation for Parks and Rec.

Vice Chair Willich stated that the City has world class parks and world class people working in the parks.

Chair Nootz stated it has been great to see Rec grow since the current City Manager has been here. She stated the Parks Superintendent was in the news about the pool, which was great to see.

7. Scheduled Public Comment

8. Action Items

A. RESOLUTION 5192: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, GIVING NOTICE THAT THE CITY COMMISSION HAS COMPLETED ITS PRELIMINARY BUDGET IN THE AMOUNT OF \$36,527,357 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2026, AND ENDING JUNE 30, 2027, (FY 2027), THAT THE BUDGET IS ON FILE AND AVAILABLE FOR PUBLIC INSPECTION AND ON THE INTERNET AT www.livingstonmontana.org, AND CALLING FOR A PUBLIC HEARING FOR APPROVAL OF THE FINAL BUDGET AND MAKING APPROPRIATIONS. **PG.94**

The City Manager stated this is a follow up to the presentation he made at the last meeting.

Commissioner Wilcox asked since this is the preliminary budget, will the final budget come before them at the next meeting.

The City Manager stated yes, on 7/21/26.

Public comment was offered by:

- Patricia Grabow expressed dislike for this year's budget.
- Jay Keifer expressed dislike for this year's budget.
- Leslie Feigel expressed concern about this year's budget.

Chair Nootz asked for clarification on stormwater meetings.

The City Manager stated that two months ago they had a conversation about stormwater, but that it was not the only conversation on that topic, which predated 2019. He stated that 2½ years ago it was discussed about stormwater utility creation feasibility. He stated they also received an update nine months ago on the service development plan from Headwaters and AE2S, and that was a presentation given to the prior Commission.

Chair Nootz asked about meetings where the public could comment about the budget.

The City Manager stated there was a workshop in April, he presented the budget at the last meeting in depth, and stated this is the 2nd of 3 planned meetings to review the budget.

Chair Nootz asked about surplus.

The City Manager stated that he would caution the public not to draw a line about funding the crossing from increase in water and sewer rates as the crossing will come from a different revenue source. He reviewed the water and sewer budgets for this coming FY.

Finance Director Fetterhoff stated there was a large wastewater treatment facility upgrade in 2019. Along with the facility, the City incurred a significant amount of debt, and part of that requires the City to maintain debt service coverage ratios.

Chair Nootz asked about money being set aside for the railroad and audit.

The City Manager stated these appear early in the budget book in the fund balance tables on 1-10 in the budget book.

Finance Director Fetterhoff stated that the money is not in the current year budget. They have to come into compliance at the end of FY26, which means a budget amendment will come before the Commission for the FY26 budget.

Commissioner Wilcox asked about debt covenants.

Finance Director Fetterhoff stated it should be at 125%, so operating revenue, less operating expenses needs to be 125% of total debt cost every year. She stated that the 150% number is the reserves, so when you look at operating revenue, less operating expenditures, the City wants the reserve balance to be 150%.

Vice Chair Willich asked if the City is statutorily required to have a stormwater district by the time the City reaches 10,000 in population by the next census.

The City Manager stated no, it is not required to be in place, but it is required to start being worked on when the census shows a 10,000 population.

Vice Chair Willich asked who sets the power rates.

The City Manager stated the Public Service Commission.

Vice Chair Willich asked where we get our power from.

The City Manager stated NorthWestern Energy.

Vice Chair Willich asked who the biggest power user is.

The City Manager stated the Water Reclamation Facility.

Vice Chair Willich stated that the City also received rate increases for power. Then he asked who sets property tax rates.

The City Manager stated that property tax rates are a function of a formula that was created by the Montana State Legislature.

Chair Nootz asked where the revenue would come from in enterprise funds if they attempt to reach the targets.

The City Manager stated there are 2 levels: revenue and expenses. The primary revenue in these funds are user fees, so to increase reserves you can increase revenues or cut expenses.

Finance Director Fetterhoff stated that a 150% reserve level helps the City's ability to borrow money, and briefly explained the bond process to borrow money.

The City Manager reviewed page 1-10 in the budget book and explained how, mathematically, the enterprise funds and ratios for their reserves.

Finance Director Fetterhoff stated folks could use the appendix in the budget book to look at the math the City Manager is explaining.

Commissioner Wilcox expressed interest in expediting the stormwater project location at the underpass.

The City Manager stated they do have the capital improvement fund, which he thought this would be an appropriate use of funds for that project.

Chair Nootz asked from the last meeting about the increase examples of fees and asked for real world examples.

The City Manager stated that the State of Montana required cities to evaluate impacts on properties valued at \$100,000, \$300,000, or \$600,000 in market value. He reminded everyone that there are certain taxes that are variable to the size of the house, and stated the general levy is the best example of that. He stated there are others such as stormwater that would actually be done on a flat rate for all residential properties. He stated there are others like water and sewer that are dependent upon usage. He stated that with the recommendations in the budget, a property with a market value of \$100,000 would see its general levy increase by \$3.40, and a house valued at \$600,000 would see a general levy increase of \$23.44. He stated that stormwater would be an \$84.00 flat fee for any market value home.

Chair Nootz asked about the ambulance levy and what things that are less visible that would be impacted if this levy should change.

The City Manager stated that anything that is purchased out of the ambulance fund would largely go away because there is a small base mill that would persist beyond the levy that is set to expire in a few years. He stated that this includes things like new ambulances, medical supplies, 50% of

salary and benefit costs in LFR, and medical related training. He stated what would be left would be the general fund component, and would become more fire focused, and explained that in the absence of an ambulance levy there would be several options for EMS services, but they would require more conversation.

Chair Nootz asked about the Community Paramedic and Bridge Team.

The City Manager stated that both of those are funded out of the ambulance fund.

Chair Nootz asked what kind of medical equipment is on the fire vehicles.

The City Manager stated that the biggest thing would be the extrication equipment.

Chair Nootz stated she is just trying to understand what the department would look like if it had to separate.

The City Manager stated it would come down to policy conversations with the Commission if the levy was not renewed. The Commission would have to discuss what lines of business the City would be in and how they would be funded.

Chair Nootz wondered out loud how the Fire Department stays intact if this large source of funding goes away as she is learning how Fire and EMS overlap to some degree.

Commissioner O'Neill stated that he realizes that the budget goes up every year, but is concerned how high it can go before residents start swaying the community.

Commissioner Wilcox stated she did research on water rate increases in the State of Montana. She stated the increases do help maintain infrastructure, which is economic development.

Commissioner Daniels stated she would be interested to know how much the stormwater project at the underpass would cost because it is something they hear from the community that is impacting them.

Vice Chair Willich stated that the City hasn't raised his property taxes, the Department of Revenue in Helena has raised his property taxes. He expressed understanding that the budget has gone up, but explained that property tax increases are coming from the State of Montana. He also stated that he would like to see what it would take to do the underpass for stormwater and that they should investigate it and put it in the plan. He stated this budget is the most utility for the taxpayer dollar.

Chair Nootz stated it is an interesting idea to explore and figure out what is possible. She stated the cost of infrastructure goes up, so there is no real benefit to delaying something they know they want to do. She stated it makes sense to get the conversation going. She expressed understanding toward Commissioner O'Neill and him expressing how the budget has increased. She stated she doesn't like the idea of fighting to move good ideas forward. She stated the Commission has worked on their priorities together and can agree and disagree. She feels this is a great budget this year. She thinks a user guide would be helpful.

The City Manager stated the City has had conversations with BNSF and MDT about the underpass and that the water moves east along Front Street from 5th Street. He stated there are a few options to the component of stormwater that is flooding the underpass. One is to tie into the stormwater system on Yellowstone Street, or to route it down into the underpass. He stated they have ongoing conversations with BNSF and MDT for engineering solutions for this. He stated that this budget year he is not sure how much of that project they would be able to move forward because the 5th

Street crossing is around a 2029 construction year project, and the solution was to bring it over to the Yellowstone system, but would still need to handle some of it out of the bottom of the underpass. He stated he doesn't want to get anyone's hopes up because he doesn't know how feasible it is within the next 12 months.

Finance Director Fetterhoff stated that the money going into the Capital Improvement fund is something they need to be cautious with because that is money that came from transportation impact fees. So, when impact fees are collected there are a lot of parameters as to how that money is allowed to be spent, which means it has to be capacity expanding. It doesn't mean improving existing infrastructure as it was originally built, it means something like, we have more cars going over the railroad tracks, so we are going to widen that path. So, moving money from the transportation impact fees has to stay within those capacity expanding guidelines. She stated she is not sure that improving the underpass would be considered capacity expanding. She stated that historically stormwater is funded through streets and sewer.

The City Manager stated that earlier this year they did talk about increasing the street maintenance assessment this year to pay for some of that work, so that is another avenue that would work because the street maintenance assessment amount has not yet come before the Commission.

Vice Chair Willich stated he is hesitant to take money from the rail crossing because they are already starting to collect data for it. He is not inclined to move that money but could talk about it for next year with streets for the stormwater.

Commissioner Wilcox stated she understands that 5th Street and Bennett were voted on first. She knows next meeting will be a good time to talk about this again with streets.

Commissioner Wilcox motioned to approve this item, seconded by Commissioner Daniels. Unanimously approved.

Commissioner Wilcox motioned for a 10-min break, seconded by Commissioner Daniels. Unanimously approved.

B. RESOLUTION NO. 5193: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, OF ITS INTENT TO ADJUST ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WATER SYSTEM. [PG.100](#)

The City Manager stated this item is the intent to seek increased water rates for FY26/27. He stated the staff recommendation is an increase in the base water rates of 2.97%, which is identical to the observed rate of inflation over the last 12 months, and matches the State's allowable increase in revenue from property taxes. The 2.97% is estimated to result in a monthly increase of approximately \$0.50 to \$1.60 for customers. This year there is a recommendation to add a fifth tier to the water rates, and that is because less than 1% of users use close to 12% of the pumped water every year. This is an effort to encourage some water conservation for some of the large users.

Chair Nootz asked for a brief description of the tiers.

The City Manager stated that when he arrived as City Manager the City had a flat rate, and for FY24 the Commission at that time worked to implement tiers. He explained the tier chart, and stated it is a common tier system see in other municipalities in Montana.

Vice Chair Willich stated this was implemented because they wanted to minimize the impact to the greatest number of users, which is Tier 1, less than 10,000 gallons a month.

Commissioner Wilcox asked about page 103 in the packet and wanted to understand the increases shown there.

The City Manager stated that those are the absolute fee numbers. He stated a user will incur \$0.50 more a month on the connection fee. He stated that the right column is the ending number after the increase.

Vice Chair Willich asked which department is the 2nd largest user of electricity is in the City.

The City Manager stated the water department.

Vice Chair Willich stated that yes, pumping water costs a lot.

Public comment was offered by:

- Leslie Feigel expressed concern about rate increases for the community.
- Patricia Grabow expressed concern about rate increased for the community.
- Edleeta Shans expressed liking where the budget is going, and would like folks that don't like the budget to give examples of how to make it better rather than express wrongdoings.
- Kiersten Holycross stated that in her HOA dues they are seeing increases as well, and understands increases are coming from the State.
- Linda Mahr stated there are things everyone can do to lower costs.
- Hannah Anthony expressed support for the rate increases.

Commissioner Daniels asked if this item being voted on is to have a public hearing for this item.

The City Manager stated that is correct, this item is the notice of intent for a public hearing.

Commissioner Daniels reminded the public that they can be involved in the public hearing coming up.

Finance Director Fetterhoff stated there is a notice attached to this item and if passed tonight, that notice will be sent to every single utility customer in the City.

Chair Nootz asked what is the alternative to raising rates.

The City Manager stated that in the absence of new revenue the City operations and water fund would be constrained to the revenue that they have. There would be cuts, but things such as chemicals to treat wastewater cannot be cut.

Chair Nootz asked why we are still putting money into the Water Reclamation Facility when we have already paid for it.

The City Manager stated there is hardly any capital related to the WRF, but a lot of the work being done is on the pipes and related infrastructure.

Chair Nootz in discussion asked if the public doesn't want rates raised to please let the Commission know which parts of town to defer maintenance on.

Vice Chair Willich asked how much the City spent paying Republic to haul solid waste, indicating we do have a major cost savings by self-hauling.

The City Manager stated about \$80,000 a month.

Vice Chair Willich asked how much we are spending now.

The City Manager stated we are about half that.

Vice Chair Willich stated that affects the City's ability to budget for garbage and take care of solid waste.

The City Manager stated that staff is not recommending an increase in solid waste rates this year or last year.

Chair Nootz asked what the cost savings is on solid waste over the course of a year now.

The City Manager stated about \$400,000, but it fluctuates.

Chair Nootz asked what year taxes didn't go up.

The City Manager stated that was FY24.

Chair Nootz stated there have been breaks given under this administration approved by the Commission.

Chair Nootz stated she is excited to see the 5th tier.

Commissioner Wilcox asked how this public hearing is being advertised to the community.

The City Manager stated the notices will be mailed, they will appear in the newsletter, and will be out on social media.

Commissioner Daniels motioned to approve this item, seconded by Commissioner Wilcox. Unanimously approved.

C. RESOLUTION NO. 5194: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, OF ITS INTENT TO ADJUST ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WASTEWATER SYSTEM. [PG.107](#)

The City Manager stated this item is the intent to increase the sewer rate by 2.97% for users, which is equal to the observed rate of inflation over the last 12 months. He stated the average residential user's bill will increase between \$0.71 and \$3.51 per month.

Chair Nootz asked where the average residential user falls in this.

Finance Director Fetterhoff stated that for sewer the average usage per household is 3,000 gallons a month.

Chair Nootz asked about compostable toilets.

The City Manager stated the LMC does require a sewer hookup for all buildings in the City.

Vice Chair Willich stated he doesn't like raising rates even though he understands why it has to be done.

Commissioner Daniels expressed understanding of the budget and why rates need to increase. She encouraged folks to review the budget and ask questions.

Chair Nootz expressed agreement with Commissioner Daniels.

Commissioner Daniels motioned to approve this item, seconded by Commissioner Wilcox. Unanimously approved.

Chair Nootz motioned to enter close session, seconded by Vice Chair Willich. Unanimously approved.

D. CLOSED SESSION TO DISCUSS LEGAL STRATEGY PURSUANT TO MCA 2-3-203(4)(a)

9. City Manager Comment

The City Manager thanked the Commission for their time and stated that he is looking forward to the Farmers Market where they are going to talk about the Wellness Center

10. City Commission Comments

Commissioner O'Neill stated he will try to make it to the Farmers Market.

Commissioner Wilcox thanked everyone for their time and stated she is looking forward to the Farmers Market.

Commissioner Daniels stated she is putting a plug in for Girl Scout Troop 2565 out of Arrowhead, and they have been in contact with the City about planting milkweed for the monarch butterflies, and they would like to do that in some City parks. She stated she would like to see good public turnout for the public hearings coming up to share their input.

Vice Chair Willich thanked everyone for a nice evening.

Chair Nootz stated she recently did one of the historic tours around town.

11. Adjournment

9:28 pm Vice Chair Willich motioned to adjourn, seconded by Commissioner O'Neill. Unanimously approved.

Notice

- **Public Comment:** The public can speak about an item on the agenda during discussion of that item by coming up to the table or podium, signing-in, and then waiting to be recognized by the Chair. Individuals are reminded that public comments should be limited to items over which the City Commission has supervision, control, jurisdiction, or advisory power (MCA 2-3-202).

The Chair shall have the discretion to solicit comments from the public in the following order: (1) residents of the City, (2) business owners or operators in the City, (3) other organizations conducting operations in the City, and (4) residents, businesses or organizations from outside the City. The Chair may limit each person's comment period to not less than three (3) minutes.

- Meeting Recording: An audio and/or video recording of the meeting, or any portion thereof, may be purchased by contacting the City Clerk. The City does not warrant the audio and/or video recording as to content, quality, or clarity.
- Special Accommodation: If you need special accommodations to attend or participate in City meetings, please contact the City Clerk at least 24 hours in advance of the specific meeting you are planning on attending.

File Attachments for Item:**D. APPROVAL OF CLAIMS PAID 7/2/26 - 7/15/26**

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
ADVANCED TECHNOLOGY PRODUCTS, INC							
3357	ADVANCED TECHNOLOGY PRO	45069	ACID MAGIC	05/28/2026	3,695.00	3,695.00	07/14/2026
3357	ADVANCED TECHNOLOGY PRO	45220	ACCU-TAB	06/12/2026	11,525.00	11,525.00	07/14/2026
3357	ADVANCED TECHNOLOGY PRO	45243	Chlorine	06/15/2026	405.00	405.00	07/14/2026
Total ADVANCED TECHNOLOGY PRODUCTS, INC:					15,625.00	15,625.00	
ALPINE ELECTRONICS RADIO SHACK							
402	ALPINE ELECTRONICS RADIO	10331570	SUPPLY WHITE BOARD	06/22/2026	26.50	26.50	07/06/2026
402	ALPINE ELECTRONICS RADIO	10331812	RUBBER BANDS	06/30/2026	9.99	9.99	07/06/2026
Total ALPINE ELECTRONICS RADIO SHACK:					36.49	36.49	
AMERICAN AUTOMOTIVE							
3378	AMERICAN AUTOMOTIVE	9861	OIL CHANGE	06/18/2026	95.76	95.76	07/14/2026
Total AMERICAN AUTOMOTIVE:					95.76	95.76	
ASKIN CONSTRUCTION							
10004	ASKIN CONSTRUCTION	3RRFB	PARK STREET CROSSING	05/27/2026	228,785.09	228,785.09	07/06/2026
10004	ASKIN CONSTRUCTION	4RRFB	PARK STREET CROSSING	06/11/2026	15,701.85	15,701.85	07/06/2026
Total ASKIN CONSTRUCTION:					244,486.94	244,486.94	
BALCO UNIFORM COMPANY, INC.							
3371	BALCO UNIFORM COMPANY, IN	88609	UNIFORM PANTS	07/07/2026	147.39	147.39	07/15/2026
Total BALCO UNIFORM COMPANY, INC.:					147.39	147.39	
BERG, CHRISTOPHER							
10008	BERG, CHRISTOPHER	2 - 2026.06	SOFTBALL UMPIRE	06/29/2026	120.00	120.00	07/06/2026
Total BERG, CHRISTOPHER:					120.00	120.00	
BETTER DAYS CLEANING							
10004	BETTER DAYS CLEANING	1428	CLEANING	06/30/2026	875.00	875.00	07/14/2026
Total BETTER DAYS CLEANING:					875.00	875.00	
BLUE CROSS/BLUE SHIELD OF MONTANA							
2114	BLUE CROSS/BLUE SHIELD OF	J169639101	CARGR00018365	06/19/2026	1,337.00	1,337.00	07/07/2026
Total BLUE CROSS/BLUE SHIELD OF MONTANA:					1,337.00	1,337.00	
BLUE TO GOLD, LLC							
10008	BLUE TO GOLD, LLC	B2G-BM-20724	TRAINING	06/27/2026	395.00	395.00	07/06/2026
Total BLUE TO GOLD, LLC:					395.00	395.00	
BOUND TREE MEDICAL, LLC							
2662	BOUND TREE MEDICAL, LLC	86245165	Patient Supplies	06/16/2026	1,469.61	1,469.61	07/06/2026
2662	BOUND TREE MEDICAL, LLC	86256439	Patient Supplies	06/25/2026	975.08	975.08	07/06/2026
Total BOUND TREE MEDICAL, LLC:					2,444.69	2,444.69	
BRIDGER ANALYTICAL LAB							
3820	BRIDGER ANALYTICAL LAB	2605499	ANALYSIS	06/04/2026	298.00	298.00	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total BRIDGER ANALYTICAL LAB:					298.00	298.00	
BRUCE E. BECKER, P.C.							
10000	BRUCE E. BECKER, P.C.	2026_06	Contracted service	07/01/2026	4,000.00	4,000.00	07/06/2026
Total BRUCE E. BECKER, P.C.:					4,000.00	4,000.00	
BTM TRUCKING INC.							
10007	BTM TRUCKING INC.	3634	TRUCK RENTAL	06/23/2026	2,800.00	2,800.00	07/14/2026
Total BTM TRUCKING INC.:					2,800.00	2,800.00	
BUDGET GLASS							
89	BUDGET GLASS	26-5284	WINDSHIELD REPLACEMENT	06/29/2026	415.00	415.00	07/14/2026
Total BUDGET GLASS:					415.00	415.00	
CANON FINANCIAL SERVICES, INC							
1747	CANON FINANCIAL SERVICES, I	43389827	PRINTER	06/11/2026	45.70	45.70	07/14/2026
1747	CANON FINANCIAL SERVICES, I	43389827	PRINTER	06/11/2026	45.70	45.70	07/14/2026
1747	CANON FINANCIAL SERVICES, I	43389827	PRINTER	06/11/2026	45.70	45.70	07/14/2026
1747	CANON FINANCIAL SERVICES, I	43389827	PRINTER	06/11/2026	45.70	45.70	07/14/2026
Total CANON FINANCIAL SERVICES, INC:					182.80	182.80	
CAROLINA SOFTWARE, Inc.							
3326	CAROLINA SOFTWARE, Inc.	98727	SOFTWARE SUPPORT	07/01/2026	600.00	600.00	07/15/2026
Total CAROLINA SOFTWARE, Inc.:					600.00	600.00	
CHARTER COMMUNICATIONS							
3440	CHARTER COMMUNICATIONS	172677901060	ELEVATOR PHONE	06/07/2026	58.19	58.19	07/06/2026
Total CHARTER COMMUNICATIONS:					58.19	58.19	
CITY OF LIVINGSTON							
131	CITY OF LIVINGSTON	2026_06	DISBURSEMENT TO THE CITY	06/30/2026	5,974.68	5,974.68	06/30/2026
Total CITY OF LIVINGSTON:					5,974.68	5,974.68	
COMDATA							
2671	COMDATA	IB986/2044471	BZR70 - JUNE 2026	07/01/2026	217.52	217.52	07/14/2026
2671	COMDATA	XW716/204447	CG72R	07/01/2026	155.82	155.82	07/14/2026
2671	COMDATA	XW716/204447	CG72P	07/01/2026	3,161.79	3,161.79	07/14/2026
2671	COMDATA	XW716/204447	CG72R	07/01/2026	94.65	94.65	07/14/2026
2671	COMDATA	XW716/204447	CG73C	07/01/2026	1,435.01	1,435.01	07/14/2026
2671	COMDATA	XW716/204447	CG73H	07/01/2026	145.29	145.29	07/14/2026
2671	COMDATA	XW716/204447	CG73L	07/01/2026	230.91	230.91	07/14/2026
2671	COMDATA	XW716/204447	CG73S	07/01/2026	1,056.09	1,056.09	07/14/2026
2671	COMDATA	XW716/204447	CG74G	07/01/2026	1,001.35	1,001.35	07/14/2026
2671	COMDATA	XW717/204447	CG72S	07/01/2026	2,847.16	2,847.16	07/14/2026
Total COMDATA:					10,345.59	10,345.59	
CORE & MAIN LP							
3733	CORE & MAIN LP	Y443673	CHECK VALVE	05/08/2026	2,219.26	2,219.26	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3733	CORE & MAIN LP	Z109693	CURB BOX	06/12/2026	714.14	714.14	07/14/2026
3733	CORE & MAIN LP	Z179441	HYDRANT	06/12/2026	1,170.00	1,170.00	07/14/2026
Total CORE & MAIN LP:					4,103.40	4,103.40	
CRASH CHAMPIONS							
9	CRASH CHAMPIONS	612002582	EMS1 WINDOW REPAIR	06/15/2026	489.25	489.25	07/06/2026
Total CRASH CHAMPIONS:					489.25	489.25	
DANIEL LASHINSKI							
10003	DANIEL LASHINSKI	2026.06	NOTARY SERVICES	06/26/2026	20.00	20.00	07/06/2026
Total DANIEL LASHINSKI:					20.00	20.00	
DEPARTMENT OF REVENUE							
122	DEPARTMENT OF REVENUE	2026_05ASKIN	PARK STREET CROSSING	05/27/2026	2,310.96	2,310.96	07/06/2026
122	DEPARTMENT OF REVENUE	2026_05WMC	SANITARY SEWER I & I	06/26/2026	4,203.02	4,203.02	07/06/2026
122	DEPARTMENT OF REVENUE	2026_06ASKIN	PARK STREET CROSSING	06/11/2026	158.60	158.60	07/06/2026
Total DEPARTMENT OF REVENUE:					6,672.58	6,672.58	
DETTORI, ERIK							
10008	DETTORI, ERIK	1 - 2026.06	SOFTBALL SCOREKEEPER	06/29/2026	90.00	90.00	07/06/2026
Total DETTORI, ERIK:					90.00	90.00	
END2END PUBLIC SAFETY							
10008	END2END PUBLIC SAFETY	26-005687-06	TICKETRAK	07/02/2026	1,015.00	1,015.00	07/14/2026
Total END2END PUBLIC SAFETY:					1,015.00	1,015.00	
ENERGY LABORATORIES, INC.							
424	ENERGY LABORATORIES, INC.	791711	Analysis	06/18/2026	304.00	304.00	07/14/2026
424	ENERGY LABORATORIES, INC.	793030	Analysis	06/24/2026	86.00	86.00	07/06/2026
424	ENERGY LABORATORIES, INC.	795491	COMPOSITE & TOXICITY	07/07/2026	1,760.00	1,760.00	07/15/2026
Total ENERGY LABORATORIES, INC.:					2,150.00	2,150.00	
ENGINEERED COMPOST SYSTEM							
2972	ENGINEERED COMPOST SYST	88-1190	DOOR SEAL	05/29/2026	953.65	953.65	07/14/2026
Total ENGINEERED COMPOST SYSTEM:					953.65	953.65	
FBI - LEEDA							
2993	FBI - LEEDA	200151698	TRAINING - EMANUEL	06/24/2026	795.00	795.00	07/06/2026
Total FBI - LEEDA:					795.00	795.00	
FERGUSON WATERWORKS #1701							
2386	FERGUSON WATERWORKS #17	0959669	METER	06/16/2026	2,475.48	2,475.48	07/14/2026
Total FERGUSON WATERWORKS #1701:					2,475.48	2,475.48	
FISHER SAND AND GRAVEL							
2904	FISHER SAND AND GRAVEL	73088	CHIPS	06/30/2026	295.08	295.08	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total FISHER SAND AND GRAVEL:					295.08	295.08	
FISHER'S TECHNOLOGY							
10008	FISHER'S TECHNOLOGY	1694714	CONTRACT SERVICES - 7/5/26-	07/06/2026	75.00	75.00	07/15/2026
10008	FISHER'S TECHNOLOGY	1694714	CONTRACT SERVICES - 7/5/26-	07/06/2026	75.00	75.00	07/15/2026
10008	FISHER'S TECHNOLOGY	1694714	CONTRACT SERVICES - 7/5/26-	07/06/2026	75.00	75.00	07/15/2026
10008	FISHER'S TECHNOLOGY	1694714	CONTRACT SERVICES - 7/5/26-	07/06/2026	75.01	75.01	07/15/2026
Total FISHER'S TECHNOLOGY:					300.01	300.01	
GENERAL DISTRIBUTING COMPANY							
1845	GENERAL DISTRIBUTING COM	0001643377	PT SUPPLIES	05/31/2026	228.18	228.18	07/06/2026
1845	GENERAL DISTRIBUTING COM	0001653204	CYLINDER RENTAL	06/30/2026	17.16	17.16	07/14/2026
Total GENERAL DISTRIBUTING COMPANY:					245.34	245.34	
HANSER'S WRECKER LIVINGSTON, INC							
1687	HANSER'S WRECKER LIVINGST	LIV6494	Towing	06/24/2026	675.00	675.00	07/14/2026
Total HANSER'S WRECKER LIVINGSTON, INC:					675.00	675.00	
HAWKINS, INC							
470	HAWKINS, INC	7366464	Chlorine cylinder	03/19/2026	1,984.32	1,984.32	07/06/2026
470	HAWKINS, INC	7466715	Chlorine	06/19/2026	1,814.32	1,814.32	07/14/2026
Total HAWKINS, INC:					3,798.64	3,798.64	
HIGH COUNTRY WILDLIFE CONTROL							
10002	HIGH COUNTRY WILDLIFE CON	41389	PEST CONTROL	06/24/2026	215.00	215.00	07/06/2026
Total HIGH COUNTRY WILDLIFE CONTROL:					215.00	215.00	
IBS INC							
10004	IBS INC	0905890-1	RED GREASE CARTRIDGE	05/07/2026	290.95	290.95	07/14/2026
10004	IBS INC	907331-1	ANTACID	06/09/2026	57.78	57.78	07/14/2026
Total IBS INC:					348.73	348.73	
JON SCOTT ROSBERG							
10008	JON SCOTT ROSBERG	SDS-2026-001	COACHING BASKETBALL CAMP	06/29/2026	2,668.00	2,668.00	07/06/2026
Total JON SCOTT ROSBERG:					2,668.00	2,668.00	
KAMP IMPLEMENT CO							
10007	KAMP IMPLEMENT CO	CT88834	STREET EDGES	02/23/2026	139.37	139.37	07/14/2026
10007	KAMP IMPLEMENT CO	ES33180	18" BUCKET	02/20/2026	1,700.00	1,700.00	07/14/2026
Total KAMP IMPLEMENT CO:					1,839.37	1,839.37	
KELLEY CREATE							
10006	KELLEY CREATE	42303785	112-3075248-000	06/20/2026	361.94	361.94	07/06/2026
10006	KELLEY CREATE	42381923	112-1689019-000	06/30/2026	330.55	330.55	07/14/2026
10006	KELLEY CREATE	IN2362483	JH13670	06/29/2026	103.93	103.93	07/06/2026
10006	KELLEY CREATE	IN2376030	MONTHLY SERVICES - 6/9/26-7/	07/08/2026	150.12	150.12	07/15/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total KELLEY CREATE:					946.54	946.54	
KEN'S EQUIPMENT REPAIR, INC							
1390	KEN'S EQUIPMENT REPAIR, IN	66702	PARTS	06/17/2026	93.75	93.75	07/14/2026
1390	KEN'S EQUIPMENT REPAIR, IN	66769	BRAKES	06/29/2026	65.00	65.00	07/14/2026
Total KEN'S EQUIPMENT REPAIR, INC:					158.75	158.75	
KENYON NOBLE							
776	KENYON NOBLE	1310785	PREMIX CONCRETE	05/27/2026	294.71	294.71	07/14/2026
776	KENYON NOBLE	1312716	SHOP SUPPLIES	05/26/2026	66.07	66.07	07/14/2026
776	KENYON NOBLE	1319341	SHOP SUPPLIES	05/29/2026	12.56	12.56	07/14/2026
776	KENYON NOBLE	1319930	FASTENERS	05/29/2026	1.30	1.30	07/14/2026
776	KENYON NOBLE	1320420	ALUMINUM SCOOP	05/29/2026	42.99	42.99	07/14/2026
776	KENYON NOBLE	1320682	PLYWOOD	05/29/2026	27.00	27.00	07/14/2026
776	KENYON NOBLE	1320695	WAFFERBOARD COVER SHEETS	05/29/2026	15.98	15.98	07/14/2026
776	KENYON NOBLE	1323846	MAINT SUPPLIES	06/01/2026	318.97	318.97	07/14/2026
776	KENYON NOBLE	1325940	PVC PIPE	06/02/2026	47.96	47.96	07/14/2026
776	KENYON NOBLE	1330535	SHOP SUPPLIES	06/04/2026	151.73	151.73	07/14/2026
776	KENYON NOBLE	1330680	SUPPLIES FOR OFFICE PROJE	06/04/2026	138.69	138.69	07/14/2026
776	KENYON NOBLE	1331345	LIFT STATION SUPPLIES	06/04/2026	178.19	178.19	07/14/2026
776	KENYON NOBLE	1331880	SHOP SUPPLIES	06/04/2026	22.88	22.88	07/14/2026
776	KENYON NOBLE	1333784	GAP FILLER	06/05/2026	24.98	24.98	07/14/2026
776	KENYON NOBLE	1340014	CONCRETE MIX	06/09/2026	23.96	23.96	07/14/2026
776	KENYON NOBLE	1343174	5 GAL ELASTIC STRAINER	06/10/2026	29.95	29.95	07/14/2026
776	KENYON NOBLE	1344550	SHOP SUPPLIES	06/11/2026	205.43	205.43	07/14/2026
776	KENYON NOBLE	1345407	POST CAP	06/11/2026	3.99	3.99	07/14/2026
776	KENYON NOBLE	1346213	ANCHORING ADHESIVE	06/12/2026	25.99	25.99	07/14/2026
776	KENYON NOBLE	1351429	REBAR DEMON BITS	06/15/2026	132.98	132.98	07/14/2026
776	KENYON NOBLE	1352909	CONDUIT BENDERS/SCREWS	06/16/2026	169.97	169.97	07/14/2026
776	KENYON NOBLE	1356902	5 GAL ELASTIC STRAINER	06/17/2026	35.94	35.94	07/14/2026
776	KENYON NOBLE	1357114	SHOP SUPPLIES	06/17/2026	54.99	54.99	07/14/2026
776	KENYON NOBLE	1357474	SUPPLIES	06/17/2026	84.58	84.58	07/14/2026
776	KENYON NOBLE	1359259	CUTTER/TRIMMER BLADES	06/18/2026	29.98	29.98	07/14/2026
776	KENYON NOBLE	1367468	SHOP SUPPLIES	06/23/2026	197.97	197.97	07/14/2026
776	KENYON NOBLE	1368010	TAPE/PIPE COMPOUND	06/23/2026	12.78	12.78	07/14/2026
776	KENYON NOBLE	1369903	SUPPLIES - TRIPPLE RAIL REP	06/24/2026	32.71	32.71	07/14/2026
776	KENYON NOBLE	1372468	MANIFOLD FILTER/PNEUMATIC	06/25/2026	55.06	55.06	07/14/2026
776	KENYON NOBLE	1372518	SHOP SUPPLIES	06/25/2026	45.98	45.98	07/14/2026
776	KENYON NOBLE	90865	PLYWOOD - CREDIT ON ACCT	06/01/2026	27.00-	27.00-	07/14/2026
Total KENYON NOBLE:					2,459.27	2,459.27	
KNIFE RIVER							
8	KNIFE RIVER	1002145	PLANT MIX	06/17/2026	401.28	401.28	07/14/2026
8	KNIFE RIVER	1003076	PLANT MIX	06/22/2026	234.84	234.84	07/14/2026
Total KNIFE RIVER:					636.12	636.12	
LEADSONLINE LLC							
10007	LEADSONLINE LLC	424537	TOTALTRACK INVESTIGATION	04/15/2026	2,747.00	2,747.00	07/15/2026
Total LEADSONLINE LLC:					2,747.00	2,747.00	
LEHRKIND'S COCA-COLA							
2830	LEHRKIND'S COCA-COLA	4120659	WATER	06/23/2026	52.50	52.50	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total LEHRKIND'S COCA-COLA:					52.50	52.50	
LES SCHWAB							
10006	LES SCHWAB	0000618413	FLAT REPAIR	05/02/2026	59.85	59.85	07/06/2026
10006	LES SCHWAB	92000065440	TIRE ON WOOD CHIPPER	02/05/2026	447.52	447.52	07/06/2026
Total LES SCHWAB:					507.37	507.37	
LIVINGSTON ACE HARDWARE - #122005							
26	LIVINGSTON ACE HARDWARE -	I05455	FASTENERS	05/27/2026	9.79	9.79	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I05524	SHOP SUPPLIES	05/27/2026	69.99	69.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I05527	GASKETS	05/27/2026	11.99	11.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I06425	SHOP SUPPLIES	05/28/2026	29.57	29.57	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I06429	PROPANE FOR BIKE SHARROW	05/28/2026	22.34	22.34	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I07254	SHOP SUPPLIES	05/29/2026	36.99	36.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I08821	EXT CORD 50'	06/01/2026	24.99	24.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I09217	STATION SUPPLIES	06/01/2026	24.98	24.98	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I09505	STARTER ROPE	06/02/2026	1.35	1.35	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I10154	FASTENERS	06/03/2026	.98	.98	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I10830	SUPPLIES FOR OFFICE PROJE	06/04/2026	90.54	90.54	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I11084	SEWER SUPPLIES - CRAWFOR	06/04/2026	25.30	25.30	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I11156	SHOP SUPPLIES	06/04/2026	14.14	14.14	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I13617	SHOP SUPPLIES	06/07/2026	47.92	47.92	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I14086	STATION SUPPLIES	06/08/2026	16.98	16.98	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I14195	SHOP SUPPLIES	06/08/2026	13.57	13.57	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I14237	SHOP SUPPLIES	06/08/2026	26.99	26.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I14579	SHOP SUPPLIES	06/09/2026	13.97	13.97	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I15146	E1 SUPPLIES	06/10/2026	34.16	34.16	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I15329	SHOP SUPPLIES	06/10/2026	61.96	61.96	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I15654	SHOP SUPPLIES	06/11/2026	17.98	17.98	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I15772	SHOP SUPPLIES	06/11/2026	99.62	99.62	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I16311	SHOP SUPPLIES	06/12/2026	6.99	6.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I16407	BULB LED - 10 PK	06/12/2026	99.99	99.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I18378	SUPPLIES - CRAWFORD LIFT S	06/15/2026	13.48	13.48	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I18495	SHOP SUPPLIES	06/15/2026	101.33	101.33	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I19175	SHOP SUPPLIES	06/16/2026	11.18	11.18	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I19421	SHOP SUPPLIES	06/16/2026	99.94	99.94	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I19759	SHOP SUPPLIES	06/17/2026	21.99	21.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I23194	SHOP SUPPLIES	06/22/2026	23.96	23.96	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I23358	SUPPLIES - TRUCK WASH	06/22/2026	35.97	35.97	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I23838	SHOP SUPPLIES	06/23/2026	64.99	64.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I23950	CABLE TIES - 100 PK	06/23/2026	9.99	9.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I24362	SUPPLIES - TRIPPLE RAIL REP	06/24/2026	35.99	35.99	07/10/2026
26	LIVINGSTON ACE HARDWARE -	I25038	SHOP SUPPLIES	06/25/2026	169.97	169.97	07/10/2026
26	LIVINGSTON ACE HARDWARE -	X82592	GENERATOR FUEL E1	05/26/2026	65.98	65.98	07/10/2026
26	LIVINGSTON ACE HARDWARE -	X85512	PAINT LINERS	06/24/2026	27.96	27.96	07/10/2026
26	LIVINGSTON ACE HARDWARE -	X85543	SHOP SUPPLIES	06/24/2026	7.99	7.99	07/10/2026
Total LIVINGSTON ACE HARDWARE - #122005:					1,493.80	1,493.80	
LIVINGSTON HEALTH CARE							
55	LIVINGSTON HEALTH CARE	2026.06	MEDICAL DIRECTOR SERVICES	07/01/2026	1,250.00	1,250.00	07/06/2026
Total LIVINGSTON HEALTH CARE:					1,250.00	1,250.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
LOGAN LANDFILL							
10007	LOGAN LANDFILL	126979	DISPOSAL FEES	06/11/2026	743.00	743.00	07/14/2026
10007	LOGAN LANDFILL	127071	DISPOSAL FEES	06/15/2026	735.00	735.00	07/14/2026
10007	LOGAN LANDFILL	127145	DISPOSAL FEES	06/17/2026	1,486.00	1,486.00	07/14/2026
10007	LOGAN LANDFILL	127182	DISPOSAL FEES	06/18/2026	780.00	780.00	07/14/2026
10007	LOGAN LANDFILL	127231	DISPOSAL FEES	06/19/2026	704.00	704.00	07/14/2026
10007	LOGAN LANDFILL	127279	DISPOSAL FEES	06/22/2026	704.00	704.00	07/14/2026
10007	LOGAN LANDFILL	127354	DISPOSAL FEES	06/24/2026	311.00	311.00	07/14/2026
10007	LOGAN LANDFILL	127397	DISPOSAL FEES	06/25/2026	681.00	681.00	07/14/2026
10007	LOGAN LANDFILL	127437	DISPOSAL FEES	06/26/2026	1,085.00	1,085.00	07/14/2026
Total LOGAN LANDFILL:					7,229.00	7,229.00	
LUCAS LEE							
10007	LUCAS LEE	2026.06.15	RATTLESNAKE REMOVAL	06/15/2026	150.00	150.00	07/14/2026
Total LUCAS LEE:					150.00	150.00	
MASTERCARD							
3184	MASTERCARD	2026_04 BALL	INSURANCE	05/01/2026	658.00	658.00	05/07/2026
3184	MASTERCARD	2026_04 BALL	SAFETY MEETING	05/01/2026	24.12	24.12	05/07/2026
3184	MASTERCARD	2026_04 BALL	SAFETY MEETING	05/01/2026	24.12	24.12	05/07/2026
3184	MASTERCARD	2026_04 BALL	SAFETY MEETING	05/01/2026	24.12	24.12	05/07/2026
3184	MASTERCARD	2026_04 BALL	SAFETY MEETING	05/01/2026	24.12	24.12	05/07/2026
3184	MASTERCARD	2026_04 BALL	SAFETY MEETING	05/01/2026	24.11	24.11	05/07/2026
3184	MASTERCARD	2026_04 BALL	SAFETY MEETING	05/01/2026	24.11	24.11	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Ops-R1 Brackets	05/01/2026	383.76	383.76	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Ops-Sleeping Qrts	05/01/2026	9.98	9.98	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Lodging-AHLS	05/01/2026	255.64	255.64	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Lodging-AHLS	05/01/2026	123.06	123.06	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Lodging-AHLS	05/01/2026	112.80	112.80	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Lodging-AHLS	05/01/2026	100.50	100.50	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Ops-Sleeping Qrts	05/01/2026	138.08	138.08	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Lodging-AHLS	05/01/2026	110.76	110.76	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Ops-Sleeping Qrts	05/01/2026	847.00	847.00	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Ops-Sleeping Qrts	05/01/2026	151.96	151.96	05/07/2026
3184	MASTERCARD	2026_04 CHAB	EMS-Meals-Qrtly Training	05/01/2026	44.36	44.36	05/07/2026
3184	MASTERCARD	2026_04 CHAB	FIRE-PR-Easter Egg Hunt	05/01/2026	25.49	25.49	05/07/2026
3184	MASTERCARD	2026_04 CHAB	FIRE-PR-Easter Egg Hunt	05/01/2026	27.60	27.60	05/07/2026
3184	MASTERCARD	2026_04 DEM	Ink Pad return for Dispatch	05/01/2026	6.96-	6.96-	05/07/2026
3184	MASTERCARD	2026_04 DEM	LFR Cougar Career Day Lunch	05/01/2026	136.73	136.73	05/07/2026
3184	MASTERCARD	2026_04 DEM	City Employee BBQ Trophy	05/01/2026	107.45	107.45	05/07/2026
3184	MASTERCARD	2026_04 DEM	City Employee BBQ Medals	05/01/2026	35.36	35.36	05/07/2026
3184	MASTERCARD	2026_04 DEM	ChatGPT Subscription	05/01/2026	20.00	20.00	05/07/2026
3184	MASTERCARD	2026_04 DEM	City Employee BBQ Medals	05/01/2026	49.98	49.98	05/07/2026
3184	MASTERCARD	2026_04 DEM	Dispatch Ink Pad 3 pack	05/01/2026	6.96	6.96	05/07/2026
3184	MASTERCARD	2026_04 DEM	LPD Rulers & Binder clips	05/01/2026	11.24	11.24	05/07/2026
3184	MASTERCARD	2026_04 DEM	LFR Lunch Training	05/01/2026	115.20	115.20	05/07/2026
3184	MASTERCARD	2026_04 DEM	LFR Lunch Training	05/01/2026	28.98	28.98	05/07/2026
3184	MASTERCARD	2026_04 DEM	LFR Lunch Training	05/01/2026	54.99	54.99	05/07/2026
3184	MASTERCARD	2026_04 DEM	Dispatch 5 pack Office Chair Whe	05/01/2026	14.49	14.49	05/07/2026
3184	MASTERCARD	2026_04 DEM	LPD Flowerrs for Dispatchs for Di	05/01/2026	52.00	52.00	05/07/2026
3184	MASTERCARD	2026_04 DEM	LPD Device security bags	05/01/2026	294.00	294.00	05/07/2026
3184	MASTERCARD	2026_04 DEM	LPD Charging blocks for device s	05/01/2026	193.39	193.39	05/07/2026
3184	MASTERCARD	2026_04 DEM	LPD Card for dispatchers for disp	05/01/2026	4.99	4.99	05/07/2026
3184	MASTERCARD	2026_04 DEM	LFR 3 Ring binders for new reserv	05/01/2026	29.69	29.69	05/07/2026
3184	MASTERCARD	2026_04 DEM	LFR Card for dispatchers for disp	05/01/2026	10.00	10.00	05/07/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3184	MASTERCARD	2026_04 DEM	LFR- 9 \$10 gift cards for dispatch	05/01/2026	90.00	90.00	05/07/2026
3184	MASTERCARD	2026_04 DEM	Dispatch Correction tape rollers	05/01/2026	7.83	7.83	05/07/2026
3184	MASTERCARD	2026_04 DEM	LPD screen protectors and USB c	05/01/2026	27.27	27.27	05/07/2026
3184	MASTERCARD	2026_04 FETT	ANNUAL RENEWAL	05/01/2026	349.00	349.00	05/07/2026
3184	MASTERCARD	2026_04 FETT	MOUSE JIGGLER	05/01/2026	9.99	9.99	05/07/2026
3184	MASTERCARD	2026_04 FETT	CLASSIFICATION FOLDERS	05/01/2026	88.43	88.43	05/07/2026
3184	MASTERCARD	2026_04 FETT	OFFICE SUPPLIES	05/01/2026	7.99	7.99	05/07/2026
3184	MASTERCARD	2026_04 FETT	TONER	05/01/2026	47.99	47.99	05/07/2026
3184	MASTERCARD	2026_04 FETT	OFFICE SUPPLIES	05/01/2026	22.99	22.99	05/07/2026
3184	MASTERCARD	2026_04 FETT	HDMI CABLE	05/01/2026	24.67	24.67	05/07/2026
3184	MASTERCARD	2026_04 FETT	CLASSIFICATION FOLDERS	05/01/2026	38.80	38.80	05/07/2026
3184	MASTERCARD	2026_04 FETT	COFFEE CREAMER	05/01/2026	28.54	28.54	05/07/2026
3184	MASTERCARD	2026_04 FETT	PHONE CASE	05/01/2026	13.99	13.99	05/07/2026
3184	MASTERCARD	2026_04 GAG	Monthly Subscription (Zoom)	05/01/2026	40.00	40.00	05/07/2026
3184	MASTERCARD	2026_04 GAG	Food for Town Hall Meeting	05/01/2026	51.94	51.94	05/07/2026
3184	MASTERCARD	2026_04 GAG	Monthly Subscription (ChatGPT)	05/01/2026	20.00	20.00	05/07/2026
3184	MASTERCARD	2026_04 GAG	Monthly Subscription (MailChimp)	05/01/2026	60.00	60.00	05/07/2026
3184	MASTERCARD	2026_04 GILB	EMS-Ops-Batteries	05/01/2026	47.98	47.98	05/07/2026
3184	MASTERCARD	2026_04 GILB	EMS-Meals-Rope Rescue	05/01/2026	96.00	96.00	05/07/2026
3184	MASTERCARD	2026_04 GILB	EMS-Meals-Rope Rescue	05/01/2026	118.00	118.00	05/07/2026
3184	MASTERCARD	2026_04 GILB	FIRE-R&M Supplies-Cleaner	05/01/2026	121.99	121.99	05/07/2026
3184	MASTERCARD	2026_04 GILB	FIRE-Postage-FF2 Shank	05/01/2026	11.95	11.95	05/07/2026
3184	MASTERCARD	2026_04 GLAS	LUNCH	05/01/2026	81.65	81.65	05/07/2026
3184	MASTERCARD	2026_04 GLAS	FAX	05/01/2026	34.99	34.99	05/07/2026
3184	MASTERCARD	2026_04 GLAS	TRANSACTION FEE	05/01/2026	.31	.31	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 40475 87131 02903 59	05/01/2026	19.84	19.84	05/07/2026
3184	MASTERCARD	2026_04 GRA	root killer	05/01/2026	22.00	22.00	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 06320 59722	05/01/2026	9.21	9.21	05/07/2026
3184	MASTERCARD	2026_04 GRA	refreshments for writers group	05/01/2026	150.80	150.80	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 57117 47306	05/01/2026	9.21	9.21	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 86011 98926 80918 59	05/01/2026	19.84	19.84	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 20016 14424 95521	05/01/2026	17.00	17.00	05/07/2026
3184	MASTERCARD	2026_04 GRA	7 books	05/01/2026	171.00	171.00	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 30165 72801 60108 86	05/01/2026	17.71	17.71	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 22408 64050 82414 59	05/01/2026	24.09	24.09	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 50112-58501-33301-4	05/01/2026	27.63	27.63	05/07/2026
3184	MASTERCARD	2026_04 GRA	conference registration	05/01/2026	300.00	300.00	05/07/2026
3184	MASTERCARD	2026_04 GRA	postage to 98104-80033-59639-5	05/01/2026	22.67	22.67	05/07/2026
3184	MASTERCARD	2026_04 HAR	Optic screws	05/01/2026	38.97	38.97	05/07/2026
3184	MASTERCARD	2026_04 HED	CABLE TIES SIGN HANGER	05/01/2026	23.97	23.97	05/07/2026
3184	MASTERCARD	2026_04 HOFF	MDT SMARTCOP	05/01/2026	215.64	215.64	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	61.20	61.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	61.20	61.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	61.20	61.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	61.20	61.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	61.20	61.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	6.79	6.79	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	6.79	6.79	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	6.79	6.79	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	6.79	6.79	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	6.81	6.81	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	5.20	5.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	5.20	5.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	5.20	5.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	5.18	5.18	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	5.20	5.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	11.52	11.52	05/07/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	11.52	11.52	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	11.52	11.52	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	11.52	11.52	05/07/2026
3184	MASTERCARD	2026_04 LEMB	TRAINING	05/01/2026	11.52	11.52	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	7.05	7.05	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	7.05	7.05	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	7.05	7.05	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	7.05	7.05	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	7.05	7.05	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	8.09	8.09	05/07/2026
3184	MASTERCARD	2026_04 LEMB	LUNCH-FIRE WATCH	05/01/2026	48.95	48.95	05/07/2026
3184	MASTERCARD	2026_04 LEMB	LUNCH-FIRE WATCH	05/01/2026	48.94	48.94	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	9.99	9.99	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	9.99	9.99	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	9.99	9.99	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	9.99	9.99	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	10.03	10.03	05/07/2026
3184	MASTERCARD	2026_04 LEMB	DISCONNECT	05/01/2026	100.37	100.37	05/07/2026
3184	MASTERCARD	2026_04 LEMB	BATTERY REPLACEMENT	05/01/2026	15.20	15.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	BATTERY REPLACEMENT	05/01/2026	15.20	15.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	BATTERY REPLACEMENT	05/01/2026	15.20	15.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	BATTERY REPLACEMENT	05/01/2026	15.19	15.19	05/07/2026
3184	MASTERCARD	2026_04 LEMB	BATTERY REPLACEMENT	05/01/2026	15.20	15.20	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	22.63	22.63	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	22.63	22.63	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	22.63	22.63	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	22.63	22.63	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	22.63	22.63	05/07/2026
3184	MASTERCARD	2026_04 LEMB	SUPPLIES	05/01/2026	22.63	22.63	05/07/2026
3184	MASTERCARD	2026_04 LEMB	RINGS	05/01/2026	10.99	10.99	05/07/2026
3184	MASTERCARD	2026_04 LEMB	HOG RING	05/01/2026	6.98	6.98	05/07/2026
3184	MASTERCARD	2026_04 LEMB	QUICK CONNECT	05/01/2026	31.26	31.26	05/07/2026
3184	MASTERCARD	2026_04 LEMB	PHONE SUPPLIES	05/01/2026	74.15	74.15	05/07/2026
3184	MASTERCARD	2026_04 MILL	SNACKS FOR STAFF TRAINING	05/01/2026	69.28	69.28	05/07/2026
3184	MASTERCARD	2026_04 MILL	CRISIS TRAINING CERTIFICATI	05/01/2026	352.00	352.00	05/07/2026
3184	MASTERCARD	2026_04 MILL	EHR SYSTEM	05/01/2026	596.25	596.25	05/07/2026
3184	MASTERCARD	2026_04 MILL	STARLINK	05/01/2026	5.00	5.00	05/07/2026
3184	MASTERCARD	2026_04 PIER	EMS-Meals-Rope Rescue	05/01/2026	71.16	71.16	05/07/2026
3184	MASTERCARD	2026_04 PIER	EMS-Meals-Rope Rescue	05/01/2026	162.15	162.15	05/07/2026
3184	MASTERCARD	2026_04 PIER	FIRE-PR-Child Civic Center	05/01/2026	20.95	20.95	05/07/2026
3184	MASTERCARD	2026_04 PIER	FIRE-Meals-Child Civic Cen	05/01/2026	110.60	110.60	05/07/2026
3184	MASTERCARD	2026_04 PIER	EMS-Ops-Ventilator Supplies	05/01/2026	76.30	76.30	05/07/2026
3184	MASTERCARD	2026_04 PURK	MEDWRITE	05/01/2026	5,830.83	5,830.83	05/07/2026
3184	MASTERCARD	2026_04 PURK	E-FILE 941	05/01/2026	5.95	5.95	05/07/2026
3184	MASTERCARD	2026_04 RUBI	Lunch - MTSHRM Conference	05/01/2026	28.18	28.18	05/07/2026
3184	MASTERCARD	2026_04 RUBI	Dinner - MTSHRM Conference	05/01/2026	8.70	8.70	05/07/2026
3184	MASTERCARD	2026_04 SCHA	Office Supplies	05/01/2026	97.45	97.45	05/07/2026
3184	MASTERCARD	2026_04 SCHA	Postage Stamps	05/01/2026	312.00	312.00	05/07/2026
3184	MASTERCARD	2026_04 SCHA	Admin Day/Kris	05/01/2026	24.00	24.00	05/07/2026
3184	MASTERCARD	2026_04 SCHA	Judge's Conference	05/01/2026	383.40	383.40	05/07/2026
3184	MASTERCARD	2026_04 SCHA	Admin Day/Kris	05/01/2026	42.74	42.74	05/07/2026
3184	MASTERCARD	2026_04 SCHA	Admin Day/Kris	05/01/2026	92.00	92.00	05/07/2026
3184	MASTERCARD	2026_04 SEVE	MT Main St Conf Hotel- 2 nights	05/01/2026	241.60	241.60	05/07/2026
3184	MASTERCARD	2026_04 SEVE	MT Main St Conf Hotel- 1 night (s	05/01/2026	120.80	120.80	05/07/2026
3184	MASTERCARD	2026_04 SEVE	Annual Membership- APA, AICP,	05/01/2026	674.00	674.00	05/07/2026
3184	MASTERCARD	2026_04 SEVE	Nat'l Main St Conference - Airport	05/01/2026	90.00	90.00	05/07/2026
3184	MASTERCARD	2026_04 SEVE	Nat'l Main St Conference - Lunch	05/01/2026	18.08	18.08	05/07/2026
3184	MASTERCARD	2026_04 SEVE	Nat'l Main St Conference - Bkfast	05/01/2026	12.00	12.00	05/07/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3184	MASTERCARD	2026_04 SEVE	Monthly subscription	05/01/2026	56.59	56.59	05/07/2026
3184	MASTERCARD	2026_04 SEVE	MT Main St Conference Registrati	05/01/2026	232.07	232.07	05/07/2026
3184	MASTERCARD	2026_04 SEVE	MT Main St Conference Travel	05/01/2026	88.00	88.00	05/07/2026
3184	MASTERCARD	2026_04 SKAG	CLOCK	05/01/2026	27.07	27.07	05/07/2026
3184	MASTERCARD	2026_04 SKAG	TRAFFIC SIGN	05/01/2026	352.34	352.34	05/07/2026
3184	MASTERCARD	2026_04 SKAG	TRIMMBER HEAD	05/01/2026	15.99	15.99	05/07/2026
3184	MASTERCARD	2026_04 SKAG	TOILET HANDLE	05/01/2026	11.99	11.99	05/07/2026
3184	MASTERCARD	2026_04 SKAG	WASTEBAGS	05/01/2026	567.94	567.94	05/07/2026
3184	MASTERCARD	2026_04 SKAG	FIRST AID KIT	05/01/2026	84.90	84.90	05/07/2026
3184	MASTERCARD	2026_04 SKAG	NOZZLE REPLACEMENT	05/01/2026	11.99	11.99	05/07/2026
3184	MASTERCARD	2026_04 SKAG	TOOLS	05/01/2026	38.96	38.96	05/07/2026
3184	MASTERCARD	2026_04 TARR	Office Supplies	05/01/2026	129.56	129.56	05/07/2026
3184	MASTERCARD	2026_04 TARR	Advertisements	05/01/2026	60.49	60.49	05/07/2026
3184	MASTERCARD	2026_04 TARR	Communication Tool	05/01/2026	8.75	8.75	05/07/2026
3184	MASTERCARD	2026_04 TARR	Communication Tool	05/01/2026	20.00	20.00	05/07/2026
3184	MASTERCARD	2026_04 TARR	Parents Night Out	05/01/2026	85.93	85.93	05/07/2026
3184	MASTERCARD	2026_04 TARR	Parents Night Out	05/01/2026	12.17	12.17	05/07/2026
3184	MASTERCARD	2026_04 TARR	Parents Night Out	05/01/2026	27.69	27.69	05/07/2026
3184	MASTERCARD	2026_04 TARR	Parents Night Out	05/01/2026	11.93	11.93	05/07/2026
3184	MASTERCARD	2026_04 TARR	Office Supplies	05/01/2026	11.89	11.89	05/07/2026
3184	MASTERCARD	2026_04 TARR	SafeSitter	05/01/2026	8.00	8.00	05/07/2026
3184	MASTERCARD	2026_04 TARR	Office Supplies	05/01/2026	223.83	223.83	05/07/2026
3184	MASTERCARD	2026_04 TARR	Coach Training	05/01/2026	15.00	15.00	05/07/2026
3184	MASTERCARD	2026_04 TARR	Coach Training	05/01/2026	100.00	100.00	05/07/2026
3184	MASTERCARD	2026_04 TARR	Uniforms	05/01/2026	2,937.50	2,937.50	05/07/2026
3184	MASTERCARD	2026_04 TARR	Coach Training	05/01/2026	117.00	117.00	05/07/2026
3184	MASTERCARD	2026_04 TARR	Baseball Supplies	05/01/2026	84.96	84.96	05/07/2026
3184	MASTERCARD	2026_04 TARR	Storage Containers	05/01/2026	112.79	112.79	05/07/2026
3184	MASTERCARD	2026_04 TARR	Rec Supplies	05/01/2026	265.64	265.64	05/07/2026
3184	MASTERCARD	2026_04 TARR	Rec Supplies	05/01/2026	67.00	67.00	05/07/2026
3184	MASTERCARD	2026_04 TARR	Adaptive Egg Hunt	05/01/2026	44.85	44.85	05/07/2026
3184	MASTERCARD	2026_04 TARR	Music Subscription for Events	05/01/2026	11.99	11.99	05/07/2026
3184	MASTERCARD	2026_04 TARR	Adaptive Egg Hunt	05/01/2026	103.78	103.78	05/07/2026
3184	MASTERCARD	2026_04 TARR	Coach Training	05/01/2026	1,000.00	1,000.00	05/07/2026
3184	MASTERCARD	2026_04 TIDW	TAP TOOL KIT	05/01/2026	50.99	50.99	05/07/2026
3184	MASTERCARD	2026_04 TIDW	VIN STICKER	05/01/2026	73.60	73.60	05/07/2026
3184	MASTERCARD	2026_04 TIDW	BLOWOFF VALVE CIP	05/01/2026	528.28	528.28	05/07/2026
3184	MASTERCARD	2026_04 TIDW	LIGHTS	05/01/2026	152.99	152.99	05/07/2026
3184	MASTERCARD	2026_04 TIDW	TERMINAL BLOCKS	05/01/2026	212.96	212.96	05/07/2026
3184	MASTERCARD	2026_04 TIDW	CIRCUIT BREAKER	05/01/2026	59.00	59.00	05/07/2026
3184	MASTERCARD	2026_04 TIDW	BLOCK END COVERS	05/01/2026	71.98	71.98	05/07/2026
3184	MASTERCARD	2026_04 TIDW	BLOWER CONTROL SWITHC	05/01/2026	31.01	31.01	05/07/2026
3184	MASTERCARD	2026_04 TIDW	BLOCK END COVERS	05/01/2026	14.49	14.49	05/07/2026
3184	MASTERCARD	2026_04 TIDW	CABLE ZIP TIES	05/01/2026	89.99	89.99	05/07/2026
3184	MASTERCARD	2026_04 TIDW	KONTROL CABLE	05/01/2026	422.86	422.86	05/07/2026
3184	MASTERCARD	2026_04 TIDW	HAPPY TRASH PROJECT	05/01/2026	876.67	876.67	05/07/2026
3184	MASTERCARD	2026_04 TIDW	HAPPY TRASH PROJECT	05/01/2026	876.67	876.67	05/07/2026
3184	MASTERCARD	2026_04 TIDW	HAPPY TRASH PROJECT	05/01/2026	876.68	876.68	05/07/2026
3184	MASTERCARD	2026_04 TIDW	EXHAUST HEAT WRAP	05/01/2026	179.85	179.85	05/07/2026
3184	MASTERCARD	2026_04 TIDW	PHONE CASE	05/01/2026	17.99	17.99	05/07/2026
3184	MASTERCARD	2026_04 TIDW	PHONE CASE	05/01/2026	29.95	29.95	05/07/2026
3184	MASTERCARD	2026_04 TIDW	SOLAR BATTERY	05/01/2026	143.96	143.96	05/07/2026
3184	MASTERCARD	2026_04 TIDW	BUFFER CAPSULE	05/01/2026	189.09	189.09	05/07/2026
3184	MASTERCARD	2026_04 TIDW	TRAINING	05/01/2026	49.00	49.00	05/07/2026
3184	MASTERCARD	2026_04 TIDW	TOOLS	05/01/2026	37.96	37.96	05/07/2026
3184	MASTERCARD	2026_04 TIDW	SUBSCRIPT	05/01/2026	54.00	54.00	05/07/2026
3184	MASTERCARD	2026_04 TIDW	LED BULBS	05/01/2026	63.99	63.99	05/07/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3184	MASTERCARD	2026_04 TOW	SIGNS	05/01/2026	23.58	23.58	05/07/2026
3184	MASTERCARD	2026_04 TOW	REGISTRATION	05/01/2026	24.79	24.79	05/07/2026
3184	MASTERCARD	2026_04 TOW	REGISTRATION	05/01/2026	24.79	24.79	05/07/2026
3184	MASTERCARD	2026_04 TOW	FLOORING	05/01/2026	103.05	103.05	05/07/2026
3184	MASTERCARD	2026_04 TOW	FLOORING	05/01/2026	103.05	103.05	05/07/2026
3184	MASTERCARD	2026_04 TOW	SIGNS	05/01/2026	205.85	205.85	05/07/2026
Total MASTERCARD:					29,834.80	29,834.80	
MED ONE CAPITAL FUNDING LLC							
10007	MED ONE CAPITAL FUNDING LL	M00377396	LEASE RENTAL	06/15/2026	810.00	810.00	07/06/2026
Total MED ONE CAPITAL FUNDING LLC:					810.00	810.00	
MES SERVICE COMPANY LLC							
10007	MES SERVICE COMPANY LLC	IN2450393	HOSE REPLACEMENT/NOZZLE	02/26/2026	611.38	611.38	07/06/2026
10007	MES SERVICE COMPANY LLC	IN2458576	GEAR DRYER FREIGHT ADJUS	03/10/2026	1,049.94	1,049.94	07/06/2026
Total MES SERVICE COMPANY LLC:					1,661.32	1,661.32	
MEYER ELECTRIC AND GROUNDS REPAIR, LLC							
3812	MEYER ELECTRIC AND GROUN	1568A	SECONDARY CLARIFIER MATE	07/15/2026	4,235.32	4,235.32	07/15/2026
Total MEYER ELECTRIC AND GROUNDS REPAIR, LLC:					4,235.32	4,235.32	
MISC							
99999	MISC	TK2022-0050.6	RESTITUTION	06/30/2026	88.00	88.00	06/30/2026
99999	MISC	TK2025-0462	Bond Refund	07/09/2026	330.00	330.00	07/09/2026
99999	MISC	TK2025-0482	RESTITUTION	06/26/2026	200.00	200.00	06/26/2026
99999	MISC	TK2026-0020	Bond Refund	07/14/2026	350.00	350.00	07/14/2026
99999	MISC	TK2026-0036	Bond Refund	07/14/2026	500.00	500.00	07/14/2026
99999	MISC	TK2026-0137	Bond Refund	06/26/2026	1,640.00	1,640.00	06/26/2026
Total MISC:					3,108.00	3,108.00	
MJC & MCCA							
10000	MJC & MCCA	DENTON 7/15/	DENTON ASSOC RENEWAL	07/15/2026	50.00	50.00	07/15/2026
Total MJC & MCCA:					50.00	50.00	
MOBILE REPAIR & WELDING, INC							
10	MOBILE REPAIR & WELDING, IN	37828	SHOP SUPPLIES	07/07/2026	9.84	9.84	07/15/2026
Total MOBILE REPAIR & WELDING, INC:					9.84	9.84	
MONTANA LEAGUE OF CITIES & TOWNS							
603	MONTANA LEAGUE OF CITIES	ML02582	FY 27 MEMBERSHIP DUES	06/15/2026	18,580.00	18,580.00	07/15/2026
Total MONTANA LEAGUE OF CITIES & TOWNS:					18,580.00	18,580.00	
MONTANA LEGISLATIVE SERVICES							
70	MONTANA LEGISLATIVE SERVI	40969	MCA FULL SET	03/18/2026	350.00	350.00	07/06/2026
Total MONTANA LEGISLATIVE SERVICES:					350.00	350.00	
MONTANA LINEN SUPPLY LLC							
10007	MONTANA LINEN SUPPLY LLC	571733	MATS 330 BENNETT	04/03/2026	28.15	28.15	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10007	MONTANA LINEN SUPPLY LLC	571733	MATS 330 BENNETT	04/03/2026	28.15	28.15	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	571733	MATS 330 BENNETT	04/03/2026	28.15	28.15	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	571733	MATS 330 BENNETT	04/03/2026	28.17	28.17	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	587422	JANITORIAL SUPPLIES	06/19/2026	60.24	60.24	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	588892	MATS 220 E PARK ST	06/26/2026	136.57	136.57	07/06/2026
10007	MONTANA LINEN SUPPLY LLC	588895	MATS 330 BENNETT	06/26/2026	46.67	46.67	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	588895	MATS 330 BENNETT	06/26/2026	46.67	46.67	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	588895	MATS 330 BENNETT	06/26/2026	46.67	46.67	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	588895	MATS 330 BENNETT	06/26/2026	46.65	46.65	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	590270	MATS 330 BENNETT	06/30/2026	18.29-	18.29-	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	590270	MATS 330 BENNETT	06/30/2026	18.29-	18.29-	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	590270	MATS 330 BENNETT	06/30/2026	18.29-	18.29-	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	590270	MATS 330 BENNETT	06/30/2026	18.28-	18.28-	07/14/2026
10007	MONTANA LINEN SUPPLY LLC	590409	MATS	07/03/2026	136.57	136.57	07/15/2026
Total MONTANA LINEN SUPPLY LLC:					559.51	559.51	
MONTANA MAGISTRATES ASSOCIATION							
643	MONTANA MAGISTRATES ASS	2026.06	MEMBER DUES - SCHAEFFER	06/17/2026	300.00	300.00	07/06/2026
Total MONTANA MAGISTRATES ASSOCIATION:					300.00	300.00	
MONTANA MUNICIPAL CLERKS, TREASURERS AND							
10002	MONTANA MUNICIPAL CLERKS,	FY26-FY27 M	FY26-FY27 MEMBERSHIP DUES	07/15/2026	50.00	50.00	07/15/2026
Total MONTANA MUNICIPAL CLERKS, TREASURERS AND:					50.00	50.00	
MONTANA MUNICIPAL INTERLOCAL AUTHORITY							
10002	MONTANA MUNICIPAL INTERLO	DR1005940	EV2026013788	06/30/2026	1,215.00	1,215.00	07/14/2026
Total MONTANA MUNICIPAL INTERLOCAL AUTHORITY:					1,215.00	1,215.00	
MONTANA OCCUPATIONAL HEALTH							
10006	MONTANA OCCUPATIONAL HEA	21607	PHYSICALS - TIM DONAHUE	06/02/2026	504.00	504.00	07/06/2026
10006	MONTANA OCCUPATIONAL HEA	21660	PHYSICALS - PIERCE	06/05/2026	100.00	100.00	07/06/2026
Total MONTANA OCCUPATIONAL HEALTH:					604.00	604.00	
MONTANA SANITATION							
10008	MONTANA SANITATION	1873	MONTHLY SERVICE - JUNE 202	06/30/2026	250.00	250.00	07/14/2026
Total MONTANA SANITATION:					250.00	250.00	
MONTANA STATE UNIVERSITY							
3792	MONTANA STATE UNIVERSITY	LTAP-2768	HAZARDOUS MATERIALS TRAI	06/15/2026	640.00	640.00	07/14/2026
Total MONTANA STATE UNIVERSITY:					640.00	640.00	
MOTOROLA							
2634	MOTOROLA	8282348454	RADIO CHARGER	05/29/2026	176.30	176.30	07/06/2026
2634	MOTOROLA	8282351741	5Y ESSENTIAL - MIRS	06/19/2026	170.11	170.11	07/06/2026
2634	MOTOROLA	8282353475	CAMERAS	06/23/2026	6,479.20	6,479.20	07/14/2026
Total MOTOROLA:					6,825.61	6,825.61	
MUNICIPAL ONE							
10008	MUNICIPAL ONE	20260547-461	ANNUAL WEBSITE SERVICE	06/05/2026	12,325.00	12,325.00	07/06/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total MUNICIPAL ONE:					12,325.00	12,325.00	
MURDOCH'S RANCH & HOME SUPPLY							
3688	MURDOCH'S RANCH & HOME S	INV-022260261	MAINT SUPPLIES	06/09/2026	40.17	40.17	07/14/2026
3688	MURDOCH'S RANCH & HOME S	INV-022278484	MAINT SUPPLIES	06/10/2026	178.38	178.38	07/14/2026
3688	MURDOCH'S RANCH & HOME S	INV-022314043	MAINT SUPPLIES	06/12/2026	117.90	117.90	07/14/2026
3688	MURDOCH'S RANCH & HOME S	INV-022404358	SUPPLIES	06/16/2026	68.97	68.97	07/14/2026
3688	MURDOCH'S RANCH & HOME S	INV-022604543	MAINT SUPPLIES	06/25/2026	69.99	69.99	07/14/2026
3688	MURDOCH'S RANCH & HOME S	INV-022607049	MAINT SUPPLIES	06/25/2026	119.97	119.97	07/14/2026
Total MURDOCH'S RANCH & HOME SUPPLY:					595.38	595.38	
NORMONT EQUIPMENT							
12	NORMONT EQUIPMENT	36040	STEEL POSTS	06/25/2026	4,253.30	4,253.30	07/14/2026
Total NORMONT EQUIPMENT:					4,253.30	4,253.30	
NORTHWESTERN ENERGY							
151	NORTHWESTERN ENERGY	0107897-1 202	228 W CALLENDER ST	06/09/2026	847.79	847.79	07/06/2026
151	NORTHWESTERN ENERGY	0708370-2 202	8th & Park Sprinklers	06/22/2026	22.48	22.48	07/10/2026
151	NORTHWESTERN ENERGY	0709793-4 202	City Shop Building 50% 406 Benn	06/12/2026	182.24	182.24	07/10/2026
151	NORTHWESTERN ENERGY	0709793-4 202	City Shop Building 50% 406 Benn	06/12/2026	182.24	182.24	07/10/2026
151	NORTHWESTERN ENERGY	0709794-2 202	WRF 316 Bennett	06/22/2026	589.89	589.89	07/10/2026
151	NORTHWESTERN ENERGY	0709796-7 202	97 View Vista Drive	06/12/2026	22.05	22.05	07/10/2026
151	NORTHWESTERN ENERGY	0709869-2 202	Carol Lane	06/12/2026	141.43	141.43	07/10/2026
151	NORTHWESTERN ENERGY	0709870-0 202	G Street Park - 422 S G	06/12/2026	77.09	77.09	07/10/2026
151	NORTHWESTERN ENERGY	0709871-8 202	Star Addition - Lights	06/29/2026	326.61	326.61	07/10/2026
151	NORTHWESTERN ENERGY	0709873-4 202	800 W Cambridge - Pump Station	06/12/2026	43.13	43.13	07/10/2026
151	NORTHWESTERN ENERGY	0709874-2 202	Werner Addition Pump	06/08/2026	123.86	123.86	07/10/2026
151	NORTHWESTERN ENERGY	0709875-9 202	900 River Drive Pump	06/08/2026	4,812.49	4,812.49	07/10/2026
151	NORTHWESTERN ENERGY	0709876-7 202	132 South B Street - B St Well	06/09/2026	2,269.19	2,269.19	07/10/2026
151	NORTHWESTERN ENERGY	0709877-5 202	200 E Reservoir (north side hill)	06/22/2026	1,443.44	1,443.44	07/10/2026
151	NORTHWESTERN ENERGY	0709878-3 202	227 River Drive - Concessions sta	06/09/2026	335.04	335.04	07/10/2026
151	NORTHWESTERN ENERGY	0709879-1 202	227 River Drive - Softball Field	06/10/2026	32.00	32.00	07/10/2026
151	NORTHWESTERN ENERGY	0709880-9 202	200 River Drive - Pool	06/22/2026	550.63	550.63	07/10/2026
151	NORTHWESTERN ENERGY	0709881-7 202	229 River Drive - Civic Center	06/22/2026	666.18	666.18	07/10/2026
151	NORTHWESTERN ENERGY	0709882-5 202	229 River Drive - Pump Civic Cent	06/22/2026	1.26	1.26	07/10/2026
151	NORTHWESTERN ENERGY	0709891-6 202	15 Fleshman Creek-Cemetery Wo	06/12/2026	86.91	86.91	07/10/2026
151	NORTHWESTERN ENERGY	0709892-4 202	40 Water Tower Avenue	06/12/2026	72.48	72.48	07/10/2026
151	NORTHWESTERN ENERGY	0709894-0 202	56 Water Tower	06/08/2026	469.89	469.89	07/10/2026
151	NORTHWESTERN ENERGY	0709914-6 202	1011 River Dr - Edge Water Sewe	06/08/2026	41.68	41.68	07/10/2026
151	NORTHWESTERN ENERGY	0719058-0 202	3 Rogers Lane Lift Station	06/08/2026	96.44	96.44	07/10/2026
151	NORTHWESTERN ENERGY	0719271-9 202	601 Robin Lane - Well	06/22/2026	1,488.37	1,488.37	07/10/2026
151	NORTHWESTERN ENERGY	0719272-7 202	4 Billman Lane - Well	06/22/2026	3,093.13	3,093.13	07/10/2026
151	NORTHWESTERN ENERGY	0719358-4 202	Street Lights - Livingston	06/22/2026	3,012.04	3,012.04	07/10/2026
151	NORTHWESTERN ENERGY	0719373-3 202	229 River Drive	06/22/2026	25.95	25.95	07/10/2026
151	NORTHWESTERN ENERGY	0720048-8 202	330 Bennett 1/4	06/05/2026	249.55	249.55	07/10/2026
151	NORTHWESTERN ENERGY	0720048-8 202	330 Bennett 1/4	06/05/2026	249.55	249.55	07/10/2026
151	NORTHWESTERN ENERGY	0720048-8 202	330 Bennett 1/4	06/05/2026	249.56	249.56	07/10/2026
151	NORTHWESTERN ENERGY	0720113-0 202	229 River Drive - CC Building	06/22/2026	129.53	129.53	07/10/2026
151	NORTHWESTERN ENERGY	0720122-1 202	400 North M	06/22/2026	12.79	12.79	07/10/2026
151	NORTHWESTERN ENERGY	0720176-7 202	Weimer Park	06/12/2026	67.55	67.55	07/10/2026
151	NORTHWESTERN ENERGY	0802599-1 202	608 W Chinook	06/22/2026	51.55	51.55	07/10/2026
151	NORTHWESTERN ENERGY	0933715-5 202	710 W Callender	06/22/2026	31.75	31.75	07/10/2026
151	NORTHWESTERN ENERGY	1134866-1 202	N 2nd & Montana & Chinook	06/12/2026	51.10	51.10	07/10/2026
151	NORTHWESTERN ENERGY	1134879-4 202	N 7th & Montana & Chinook	06/12/2026	25.36	25.36	07/10/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
151	NORTHWESTERN ENERGY	1155965-5 202	229 River Drive	06/12/2026	23.50	23.50	07/10/2026
151	NORTHWESTERN ENERGY	1290352-2 202	School Flasher Park & 13th	06/12/2026	13.57	13.57	07/10/2026
151	NORTHWESTERN ENERGY	1441030-2 202	D & Geyser Well House	06/09/2026	2,490.89	2,490.89	07/10/2026
151	NORTHWESTERN ENERGY	1452951-5 202	Starlow on Monroe	06/08/2026	351.54	351.54	07/10/2026
151	NORTHWESTERN ENERGY	1493850-0 202	412 W Callender	06/12/2026	57.30	57.30	07/10/2026
151	NORTHWESTERN ENERGY	1498936-2 202	I90 & 89S-ing	06/12/2026	22.35	22.35	07/10/2026
151	NORTHWESTERN ENERGY	1594141-2 202	9th & 10th Lift Station	06/08/2026	59.87	59.87	07/10/2026
151	NORTHWESTERN ENERGY	1613803-4 202	M & N on Callender	06/12/2026	36.25	36.25	07/10/2026
151	NORTHWESTERN ENERGY	1728687-3 202	Transfer Station 408 Bennett Stre	06/22/2026	413.98	413.98	07/10/2026
151	NORTHWESTERN ENERGY	1747570-8 202	D & E on Callender	06/12/2026	26.97	26.97	07/10/2026
151	NORTHWESTERN ENERGY	1747572-4 202	F & G on Callender	06/12/2026	12.31	12.31	07/10/2026
151	NORTHWESTERN ENERGY	1893530-4 202	600 W Park	06/12/2026	35.81	35.81	07/10/2026
151	NORTHWESTERN ENERGY	1893536-1 202	E Street & Alley	06/12/2026	17.73	17.73	07/10/2026
151	NORTHWESTERN ENERGY	1893541-1 202	18 W Park	06/12/2026	63.51	63.51	07/10/2026
151	NORTHWESTERN ENERGY	1906055-7 202	815 North 13th - Soccer Fields (Irr	06/12/2026	2.34	2.34	07/10/2026
151	NORTHWESTERN ENERGY	2023479-5 202	900 W Geyser Street School Light	06/12/2026	22.48	22.48	07/10/2026
151	NORTHWESTERN ENERGY	2023484-5 202	1100 W Geyser Street School Lig	06/12/2026	22.48	22.48	07/10/2026
151	NORTHWESTERN ENERGY	2114861-4 202	132 South B Street Lights	06/12/2026	103.10	103.10	07/10/2026
151	NORTHWESTERN ENERGY	2138754-3 202	G Street Park - Mike Webb Park	06/12/2026	258.37	258.37	07/10/2026
151	NORTHWESTERN ENERGY	2171060-3 202	Scale House 408 Bennett Street	06/12/2026	54.69	54.69	07/10/2026
151	NORTHWESTERN ENERGY	3015965-1 202	330 Bennett - Fire Training Center	06/12/2026	78.45	78.45	07/10/2026
151	NORTHWESTERN ENERGY	3093003-6 202	114 West Summit	06/12/2026	19.08	19.08	07/10/2026
151	NORTHWESTERN ENERGY	3093027-5 202	105 West Park	06/12/2026	35.91	35.91	07/10/2026
151	NORTHWESTERN ENERGY	3141997-1 202	C & D on Lewis	06/12/2026	14.50	14.50	07/10/2026
151	NORTHWESTERN ENERGY	3184602-5 202	202 South 2nd	06/12/2026	30.57	30.57	07/10/2026
151	NORTHWESTERN ENERGY	3210240-2 202	616 River Drive	06/12/2026	22.35	22.35	07/10/2026
151	NORTHWESTERN ENERGY	3258086-2 202	2800 East Park Lift Station	06/12/2026	156.24	156.24	07/10/2026
151	NORTHWESTERN ENERGY	3258262-9 202	320 Alpenglow Lift Station	06/05/2026	179.22	179.22	07/10/2026
151	NORTHWESTERN ENERGY	3267010-1 202	330 Bennett - Compactor	06/05/2026	282.46	282.46	07/10/2026
151	NORTHWESTERN ENERGY	3287727-6 202	320 Alpenglow LN-	06/12/2026	45.28	45.28	07/10/2026
151	NORTHWESTERN ENERGY	3386783-9 202	Btwn G and H on Clark	06/12/2026	23.84	23.84	07/10/2026
151	NORTHWESTERN ENERGY	3386845-6 202	Btwn I and K on Callender	06/12/2026	23.94	23.94	07/10/2026
151	NORTHWESTERN ENERGY	3386846-4 202	Btwn 7th and 8th on Summit	06/12/2026	12.43	12.43	07/10/2026
151	NORTHWESTERN ENERGY	3506014-4 202	Brookstone/Elm	06/12/2026	6.48	6.48	07/10/2026
151	NORTHWESTERN ENERGY	3566038-0 202	114 East Callender	06/12/2026	33.89	33.89	07/10/2026
151	NORTHWESTERN ENERGY	3566039-8 202	115 East Lewis	06/12/2026	30.30	30.30	07/10/2026
151	NORTHWESTERN ENERGY	3585235-9 202	New WRF 316 Bennett	06/22/2026	11,921.93	11,921.93	07/10/2026
151	NORTHWESTERN ENERGY	3643752-3 202	115 East Clark	06/12/2026	84.87	84.87	07/10/2026
151	NORTHWESTERN ENERGY	3643753-1 202	112 East Clark	06/12/2026	47.61	47.61	07/10/2026
151	NORTHWESTERN ENERGY	3678204-3 202	502 River Dr. Pmp	06/09/2026	291.98	291.98	07/10/2026
151	NORTHWESTERN ENERGY	3725873-8 202	340 Bennett	06/12/2026	38.92	38.92	07/10/2026
151	NORTHWESTERN ENERGY	3753023-5 202	410 Bennett Transfer St Shop	06/08/2026	342.80	342.80	07/10/2026
151	NORTHWESTERN ENERGY	3787060-7 202	Green Acres Lights	06/12/2026	85.11	85.11	07/10/2026
151	NORTHWESTERN ENERGY	3787427-8 202	Green Acres	06/12/2026	255.46	255.46	07/10/2026
151	NORTHWESTERN ENERGY	3828216-6 202	203 W Callender	06/12/2026	46.17	46.17	07/10/2026
151	NORTHWESTERN ENERGY	3837245-4 202	220 E PARK ST	06/10/2026	292.77	292.77	07/10/2026
151	NORTHWESTERN ENERGY	3867654-0 202	2222 Willow Dr. Lt A	06/12/2026	39.55	39.55	07/10/2026
151	NORTHWESTERN ENERGY	3913678-3 202	Green Acres Park -	06/08/2026	310.03	310.03	07/10/2026
151	NORTHWESTERN ENERGY	3950711-6 202	Scenic Drive & Sweetgrass Lane	06/12/2026	54.85	54.85	07/10/2026
151	NORTHWESTERN ENERGY	4094896-0 202	207 Antelope Drive LT (FedEx)	06/08/2026	38.09	38.09	07/10/2026
151	NORTHWESTERN ENERGY	4134094-4 202	200 E Reservoir	06/12/2026	67.46	67.46	07/10/2026
151	NORTHWESTERN ENERGY	4298969-9 202	408 BENNETT AUX	06/22/2026	64.53	64.53	07/10/2026
151	NORTHWESTERN ENERGY	4367508-1 202	54 WATER TOWER AVE	06/05/2026	177.19	177.19	07/10/2026
Total NORTHWESTERN ENERGY:					41,417.52	41,417.52	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PARK COUNTY							
272	PARK COUNTY	063026PCM	JUNE MCRT TELEHEALTH FEES	07/07/2026	6,180.00	6,180.00	07/14/2026
Total PARK COUNTY:					6,180.00	6,180.00	
PARK COUNTY TREASURER - TECH							
1702	PARK COUNTY TREASURER - T	2026.02	FEBRUARY COLLECTIONS	02/28/2026	289.17	289.17	07/14/2026
1702	PARK COUNTY TREASURER - T	2026.03	MARCH COLLECTIONS	03/31/2026	345.83	345.83	07/14/2026
1702	PARK COUNTY TREASURER - T	2026.04	APRIL COLLECTIONS	04/30/2026	190.00	190.00	07/14/2026
1702	PARK COUNTY TREASURER - T	2026.05	MAY COLLECTIONS	05/31/2026	260.00	260.00	07/14/2026
1702	PARK COUNTY TREASURER - T	2026.06	JUNE COLLECTIONS	06/30/2026	190.00	190.00	07/14/2026
Total PARK COUNTY TREASURER - TECH:					1,275.00	1,275.00	
PARK COUNTY TREASURER/M.L.E.A.							
2156	PARK COUNTY TREASURER/M.	2026.02	FEBRUARY COLLECTIONS	02/28/2026	330.00	330.00	07/14/2026
2156	PARK COUNTY TREASURER/M.	2026.03	MARCH COLLECTIONS	03/31/2026	450.00	450.00	07/14/2026
2156	PARK COUNTY TREASURER/M.	2026.04	APRIL COLLECTIONS	04/30/2026	250.00	250.00	07/14/2026
2156	PARK COUNTY TREASURER/M.	2026.05	MAY COLLECTIONS	05/31/2026	250.00	250.00	07/14/2026
2156	PARK COUNTY TREASURER/M.	2026.06	JUNE COLLECTIONS	06/30/2026	224.00	224.00	07/14/2026
Total PARK COUNTY TREASURER/M.L.E.A.:					1,504.00	1,504.00	
PARK ELECTRIC COOPERTIVE, INC.							
2915	PARK ELECTRIC COOPERTIVE,	16005000-004	MEYERS FLAT RADIO TOWER	06/30/2026	137.75	137.75	07/14/2026
2915	PARK ELECTRIC COOPERTIVE,	23034000-002	NORTH RADIO REPEATER	06/30/2026	34.90	34.90	07/14/2026
Total PARK ELECTRIC COOPERTIVE, INC.:					172.65	172.65	
POLYDYNE INC.							
3144	POLYDYNE INC.	2036989	Clarifloc	06/11/2026	11,937.00	11,937.00	07/14/2026
Total POLYDYNE INC.:					11,937.00	11,937.00	
RAFTERY, MICHAEL							
10008	RAFTERY, MICHAEL	2026.07	PAYROLL ADVANCE	07/13/2026	550.00	550.00	07/13/2026
Total RAFTERY, MICHAEL:					550.00	550.00	
RANGER PLUMBING & HEATING, INC.							
574	RANGER PLUMBING & HEATIN	1102605-1	PLUMBING SERVICE CALL	04/27/2026	6,962.50	6,962.50	07/14/2026
Total RANGER PLUMBING & HEATING, INC.:					6,962.50	6,962.50	
ROCKY MOUNTAIN SUPPLY INC							
10006	ROCKY MOUNTAIN SUPPLY INC	1200389	GREASE	03/19/2026	126.00	126.00	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	1200519	DIESEL 1020G	04/08/2026	3,682.71	3,682.71	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	1200522	DRUM	04/07/2026	498.00	498.00	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	1201017	DRUM	06/02/2026	149.00	149.00	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12377	DIESEL 600G	04/07/2026	2,724.48	2,724.48	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12389	DIESEL 650G	04/10/2026	2,821.13	2,821.13	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12401	DIESEL 500G	04/15/2026	2,159.30	2,159.30	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12424	DIESEL 258G	04/22/2026	1,105.25	1,105.25	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12446	DIESEL 404G	04/29/2026	1,872.78	1,872.78	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12473	DIESEL 868G	05/08/2026	4,063.54	4,063.54	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12512	DIESEL 865G	05/21/2026	3,817.07	3,817.07	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12551	DIESEL 513G	06/01/2026	2,045.18	2,045.18	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10006	ROCKY MOUNTAIN SUPPLY INC	12584	DIESEL 940G	06/12/2026	3,796.85	3,796.85	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12612	DIESEL 412G	06/22/2026	1,534.25	1,534.25	07/14/2026
10006	ROCKY MOUNTAIN SUPPLY INC	12630	DIESEL 135G	06/25/2026	565.65	565.65	07/14/2026
Total ROCKY MOUNTAIN SUPPLY INC:					30,961.19	30,961.19	
SAFETRAC							
3143	SAFETRAC	B23526	CDL Services	06/01/2026	93.60	93.60	07/06/2026
3143	SAFETRAC	B23526	CDL Services	06/01/2026	78.00	78.00	07/06/2026
3143	SAFETRAC	B23526	CDL Services	06/01/2026	156.00	156.00	07/06/2026
3143	SAFETRAC	B23526	CDL Services	06/01/2026	256.40	256.40	07/06/2026
3143	SAFETRAC	B23526	CDL Services	06/01/2026	112.60	112.60	07/06/2026
3143	SAFETRAC	B23526	CDL Services	06/01/2026	62.40	62.40	07/06/2026
3143	SAFETRAC	B23897	EMPLOYMENT SCREEN	05/31/2026	743.80	743.80	07/06/2026
Total SAFETRAC:					1,502.80	1,502.80	
SEA WESTERN FIRE FIGHTING EQUIPMENT							
10005	SEA WESTERN FIRE FIGHTING	INV48124	HOSE REPLACEMENT	10/28/2025	4,764.04	4,764.04	07/06/2026
Total SEA WESTERN FIRE FIGHTING EQUIPMENT:					4,764.04	4,764.04	
SELECT ADVANTAGE							
3173	SELECT ADVANTAGE	10350060	911 ASSESSMENT SERVICES	06/01/2026	70.00	70.00	07/06/2026
Total SELECT ADVANTAGE:					70.00	70.00	
SHERWIN WILLIAMS							
443	SHERWIN WILLIAMS	873731135105	Paint	05/27/2026	995.29	995.29	07/14/2026
Total SHERWIN WILLIAMS:					995.29	995.29	
SLEEPING GIANT ANIMAL CLINIC							
3645	SLEEPING GIANT ANIMAL CLINI	87352	WELLNESS BRIGGS & RHINO	06/02/2026	774.77	774.77	07/14/2026
Total SLEEPING GIANT ANIMAL CLINIC:					774.77	774.77	
SNYDER INDUSTRIES INC							
3827	SNYDER INDUSTRIES INC	742619	Cans	06/26/2026	33,140.84	33,140.84	07/14/2026
Total SNYDER INDUSTRIES INC:					33,140.84	33,140.84	
SPECIAL LUBE							
1814	SPECIAL LUBE	224-280-36765	OIL CHANGE	06/26/2026	113.01	113.01	07/06/2026
Total SPECIAL LUBE:					113.01	113.01	
STAFFORD ANIMAL SHELTER							
1439	STAFFORD ANIMAL SHELTER	669	Q2 2026 ANIMAL CARE SERVIC	07/08/2026	12,075.00	12,075.00	07/14/2026
Total STAFFORD ANIMAL SHELTER:					12,075.00	12,075.00	
TD&H ENGINEERING, INC							
3390	TD&H ENGINEERING, INC	47515	I & I PROJECT	05/18/2026	12,054.80	12,054.80	07/14/2026
3390	TD&H ENGINEERING, INC	47516	ON-CALL SERVICES	05/18/2026	1,954.67	1,954.67	07/14/2026
3390	TD&H ENGINEERING, INC	47517	PARK STREET RRFB	05/18/2026	5,367.10	5,367.10	07/14/2026
3390	TD&H ENGINEERING, INC	47518	LOVE'S TRUCK STOP	05/18/2026	125.38	125.38	07/14/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3390	TD&H ENGINEERING, INC	47518	LOVE'S TRUCK STOP	05/18/2026	125.37	125.37	07/14/2026
3390	TD&H ENGINEERING, INC	47519	DISCOVERY VISTA PHASE 2	05/18/2026	60.50	60.50	07/14/2026
3390	TD&H ENGINEERING, INC	47519	DISCOVERY VISTA PHASE 2	05/18/2026	60.50	60.50	07/14/2026
3390	TD&H ENGINEERING, INC	47519	DISCOVERY VISTA PHASE 2	05/18/2026	60.50	60.50	07/14/2026
3390	TD&H ENGINEERING, INC	47520	MUNICIPAL WELL #7	05/18/2026	1,110.00	1,110.00	07/14/2026
3390	TD&H ENGINEERING, INC	47521	ON-CALL SERVICES	05/18/2026	1,954.67	1,954.67	07/14/2026
3390	TD&H ENGINEERING, INC	47521	ON-CALL SERVICES	05/18/2026	1,184.66	1,184.66	07/14/2026
3390	TD&H ENGINEERING, INC	47522	BENNETT ST. LOOP	05/18/2026	14,137.08	14,137.08	07/14/2026
3390	TD&H ENGINEERING, INC	47523	VIEW VISTA	05/18/2026	3,928.25	3,928.25	07/14/2026
3390	TD&H ENGINEERING, INC	47523	VIEW VISTA	05/18/2026	3,928.25	3,928.25	07/14/2026
3390	TD&H ENGINEERING, INC	47524	MONTANA STREET	05/18/2026	626.50	626.50	07/14/2026
3390	TD&H ENGINEERING, INC	47524	MONTANA STREET	05/18/2026	626.50	626.50	07/14/2026
3390	TD&H ENGINEERING, INC	47525	2027 DT CIP (DESIGN)	05/18/2026	1,064.00	1,064.00	07/14/2026
3390	TD&H ENGINEERING, INC	47525	2027 DT CIP (DESIGN)	05/18/2026	1,064.00	1,064.00	07/14/2026
3390	TD&H ENGINEERING, INC	47525	2027 DT CIP (DESIGN)	05/18/2026	1,064.00	1,064.00	07/14/2026
3390	TD&H ENGINEERING, INC	47631	MONTANA STREET	05/18/2026	14,176.14	14,176.14	07/14/2026
3390	TD&H ENGINEERING, INC	47892	2025 ALLEY CIP	06/18/2026	1,499.04	1,499.04	07/14/2026
3390	TD&H ENGINEERING, INC	47892	2025 ALLEY CIP	06/18/2026	1,499.03	1,499.03	07/14/2026
3390	TD&H ENGINEERING, INC	47892	2025 ALLEY CIP	06/18/2026	1,499.03	1,499.03	07/14/2026
3390	TD&H ENGINEERING, INC	47893	I & I PROJECT	06/18/2026	17,925.20	17,925.20	07/14/2026
3390	TD&H ENGINEERING, INC	47894	ON-CALL SERVICES	06/18/2026	1,821.57	1,821.57	07/14/2026
3390	TD&H ENGINEERING, INC	47894	ON-CALL SERVICES	06/18/2026	1,821.56	1,821.56	07/14/2026
3390	TD&H ENGINEERING, INC	47895	PARK STREET RRFB	06/18/2026	3,958.80	3,958.80	07/14/2026
3390	TD&H ENGINEERING, INC	47896	VIEW VISTA	06/18/2026	1,868.25	1,868.25	07/14/2026
3390	TD&H ENGINEERING, INC	47896	VIEW VISTA	06/18/2026	1,868.25	1,868.25	07/14/2026
3390	TD&H ENGINEERING, INC	47897	MONTANA STREET	06/18/2026	8,879.88	8,879.88	07/14/2026
3390	TD&H ENGINEERING, INC	47897	MONTANA STREET	06/18/2026	8,879.87	8,879.87	07/14/2026
3390	TD&H ENGINEERING, INC	47898	2027 DT CIP (DESIGN)	06/18/2026	221.67	221.67	07/14/2026
3390	TD&H ENGINEERING, INC	47898	2027 DT CIP (DESIGN)	06/18/2026	221.67	221.67	07/14/2026
3390	TD&H ENGINEERING, INC	47898	2027 DT CIP (DESIGN)	06/18/2026	221.66	221.66	07/14/2026
3390	TD&H ENGINEERING, INC	47903	BENNETT ST. LOOP	06/18/2026	5,812.95	5,812.95	07/14/2026
3390	TD&H ENGINEERING, INC	47929	MONTANA STREET	06/18/2026	3,309.20	3,309.20	07/14/2026
Total TD&H ENGINEERING, INC:					125,980.50	125,980.50	
TECH ELECTRIC							
1	TECH ELECTRIC	47704	INSTALLATION OF GEAR DRYE	06/03/2026	682.28	682.28	07/06/2026
Total TECH ELECTRIC:					682.28	682.28	
THE MAIN PRINT SHOP							
10006	THE MAIN PRINT SHOP	24661	DEESCALATION PC	05/12/2026	58.00	58.00	07/06/2026
10006	THE MAIN PRINT SHOP	24855	TRIFOLD	05/26/2026	150.00	150.00	07/06/2026
10006	THE MAIN PRINT SHOP	24882	BRIDGE CRT CARD	05/28/2026	24.00	24.00	07/06/2026
Total THE MAIN PRINT SHOP:					232.00	232.00	
THOMSON REUTERS - WEST							
2823	THOMSON REUTERS - WEST	853797811	SOFTWARE	07/01/2026	496.85	496.85	07/15/2026
Total THOMSON REUTERS - WEST:					496.85	496.85	
TOWN & COUNTRY FOODS - LIVINGSTON							
2595	TOWN & COUNTRY FOODS - LI	2222061 2026.	Station Supplies	06/15/2026	32.54	32.54	07/06/2026
Total TOWN & COUNTRY FOODS - LIVINGSTON:					32.54	32.54	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
TRANSUNION RISK & ALTERNATIVE							
3376	TRANSUNION RISK & ALTERNA	380349-20260	380349 Investigative Research	07/01/2026	100.00	100.00	07/14/2026
Total TRANSUNION RISK & ALTERNATIVE:					100.00	100.00	
TREE INCARNATION ARBOR CARE							
10004	TREE INCARNATION ARBOR CA	1088	TREE REMOVAL	07/04/2026	500.00	500.00	07/15/2026
Total TREE INCARNATION ARBOR CARE:					500.00	500.00	
UPS STORE #2420, THE							
292	UPS STORE #2420, THE	2026.7.26	Shipment	07/06/2026	19.24	19.24	07/15/2026
Total UPS STORE #2420, THE:					19.24	19.24	
US BANK EQUIPMENT FINANCE							
10001	US BANK EQUIPMENT FINANCE	584105290	PRINTER	06/06/2026	424.60	424.60	07/06/2026
Total US BANK EQUIPMENT FINANCE:					424.60	424.60	
US POST OFFICE							
2596	US POST OFFICE	2026.07	2027 RATE CHANGE NOTICE	07/08/2026	620.34	620.34	07/08/2026
2596	US POST OFFICE	2026.07	2027 RATE CHANGE NOTICE	07/08/2026	620.34	620.34	07/08/2026
2596	US POST OFFICE	2026.07	2027 RATE CHANGE NOTICE	07/08/2026	620.34	620.34	07/08/2026
Total US POST OFFICE:					1,861.02	1,861.02	
UTILITIES UNDERGROUND LOCATION							
3472	UTILITIES UNDERGROUND LO	6065098	Excavation Notifications	06/30/2026	68.83	68.83	07/14/2026
3472	UTILITIES UNDERGROUND LO	6065098	Excavation Notifications	06/30/2026	68.83	68.83	07/14/2026
3472	UTILITIES UNDERGROUND LO	6065098	Excavation Notifications	06/30/2026	68.82	68.82	07/14/2026
Total UTILITIES UNDERGROUND LOCATION:					206.48	206.48	
WESTERN MUNICIPAL CONSTRUCTION, INC.							
10000	WESTERN MUNICIPAL CONSTR	5 2026.06	I & I CONSTRUCTION	06/26/2026	416,099.02	416,099.02	07/06/2026
Total WESTERN MUNICIPAL CONSTRUCTION, INC.:					416,099.02	416,099.02	
WESTERN PEAKS LOGISTICS LLC							
10008	WESTERN PEAKS LOGISTICS L	1284WPL-14-8	LIVINGSTON-PARK COUNTY PU	06/30/2026	796.82	796.82	07/14/2026
Total WESTERN PEAKS LOGISTICS LLC:					796.82	796.82	
WILCOXSON'S							
47	WILCOXSON'S	2026.06	POOL - ICE CREAM	06/30/2026	259.25	259.25	07/14/2026
Total WILCOXSON'S:					259.25	259.25	
WOOD SOLUTIONS LLC							
10008	WOOD SOLUTIONS LLC	604588	GRINDING SERVICE	05/14/2026	7,750.00	7,750.00	07/07/2026
10008	WOOD SOLUTIONS LLC	604588	GRINDING SERVICE	05/14/2026	7,750.00	7,750.00	07/07/2026
Total WOOD SOLUTIONS LLC:					15,500.00	15,500.00	
YUVAN, BRAEDEN							
10007	YUVAN, BRAEDEN	3 - 2026.06	SOFTBALL SCOREKEEPER	06/29/2026	30.00	30.00	07/06/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total YUVAN, BRAEDEN:					30.00	30.00	
Grand Totals:					1,140,890.70	1,140,890.7	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

File Attachments for Item:

E. JUDGES MONTHLY REPORT FOR MAY 2026

LIVINGSTON CITY COURT
MONTHLY FINANCIAL REPORT

Month: May 2026

Dismissed	3
Fines	13
Bond Forfeitures	15
Dismissed Plea Agreements	0
Pre Trial Diversion/Deferred	0

Monthly Total: 31

Paid-Bond Forfeit/Fines/Time Payments:	\$ 4,500.01
Contempt Fines	\$ 0.00
Parking Enforcement & Police issued Parking Tickets:	\$ 2,109.50

TOTAL \$ 6,609.51

MLEA Surcharge:	\$ 250.00
TECH Surcharge:	\$ 260.00
Victim/Witness Surcharge:	\$ 440.00
MISD Surcharge:	\$ 420.00
Court Costs	\$ 65.00

TOTAL: (\$1,435.00)

Total amount credited to City of Livingston General Fund: \$5174.51

I hereby certify that this is a true and correct statement of the amount of fines/fees/costs which were fully paid and credited with Livingston City Court during the month of: May 2026

Prepared by: CS Schaeffer
Hon. Carol Schaeffer
Livingston City Judge

Date: 6/17/26

File Attachments for Item:**F. JUDGES MONTHLY REPORT FOR JUNE 2026**

LIVINGSTON CITY COURT
MONTHLY FINANCIAL REPORT

Month: June 2026

Dismissed	6
Fines	14
Bond Forfeitures	8
Dismissed Plea Agreements	0
Pre Trial Diversion/Deferred	0

Monthly Total: 28

Paid-Bond Forfeit/Fines/Time Payments:	\$ 4,814.14
Contempt Fines	\$ 0.00
Parking Enforcement & Police issued Parking Tickets:	\$ 3,299.50
Copies/Research	\$ 6.50

TOTAL \$ 8,120.14

MLEA Surcharge:	\$ 224.00
TECH Surcharge:	\$ 190.00
Victim/Witness Surcharge:	\$ 196.00
MISD Surcharge:	\$ 345.00
Court Costs	\$ 105.00

TOTAL: (\$1,060.00)

Total amount credited to City of Livingston General Fund: \$7060.14

I hereby certify that this is a true and correct statement of the amount of fines/fees/costs which were fully paid and credited with Livingston City Court during the month of: June 2026

Prepared by: Carol Schaeffer
Hon. Carol Schaeffer
Livingston City Judge

Date: 7/16/24

File Attachments for Item:

G. PLEDGED SECURITIES JUNE 2026

DEPOSITORY BONDS AND SECURITIES

June 30, 2026

	<u>MATURITY</u>	<u>CUSIP NO.</u>	<u>TOTAL AMOUNT PLEDGED</u>
FIRST INTERSTATE BANK			
All Accounts			
Federal Deposit Insurance Corporation			\$ 250,000.00
FEPC	1/1/2035	3132D54K5	863,550.30
FMNT	4/27/2029	3134GWEL6	7,000,000.00
FMNT	7/29/2030	3134GWGJ9	6,000,000.00
FNNT	12/24/2029	3135GAAR2	10,000.00
FERM	9/25/2049	3137FPZX6	466,747.64
FERM	12/25/2048	3137H1MS2	680,494.46
FGRM	3/15/2045	3137H52U0	233,631.45
MNAR	7/1/2029	3140LGSA1	595,000.00
FFNT	11/18/2030	31422B2Z2	175,000.00
TOTAL - First Interstate Bank			<u><u>\$ 16,274,423.85</u></u>
OPPORTUNITY BANK			
All Accounts			
Federal Deposit Insurance Corporation			\$ 250,000.00
University Colo Enterprise Sys Rev	6/1/2030	91417NMF9	33,053.30
TOTAL - Opportunity Bank			<u><u>\$ 283,053.30</u></u>

PLEDGED SECURITIES AND CASH IN BANK

As of

June 30, 2026

First Interstate Bank

	Total
Cash & CD's on Deposit	\$ 8,435,908.61
FDIC Coverage	250,000.00
Amount Remaing	8,185,908.61
Pledges required @ 50%	4,092,954.31
Actual Amount of Pledges	16,024,423.85
Over (Under) Pledged	\$ 11,931,469.55

PLEDGED SECURITIES AND CASH IN BANK
As of
June 30, 2026

Opportunity Bank of Montana

	Total
Cash & CD's on Deposit	\$ 260,910.65
FDIC Coverage	250,000.00
Amount Remaing	10,910.65
Pledges required @ 50%	5,455.33
Actual Amount of Pledges	33,053.30
Over (Under) Pledged	\$ 27,597.98

File Attachments for Item:

**A. PRESENTATION OF EXPLORE LIVINGSON WORKPLAN AND BUDGET FOR TOURISM
BUSINESS IMPROVEMENT DISTRICT, LIVINGSTON BUSINESS IMPROVEMENT DISTRICT, AND
DESTINATION MANAGEMENT ORGANIZATION**

Livingston TBID Mission and Strategic Focus

TBID aims to boost the local economy by attracting visitors through marketing, events, and partnerships.

- Mission: Enhance Livingston's economic vitality by increasing room nights via sales, marketing, and collaborations.
- Vision: Support year-round tourism, attract visitors in all seasons, and promote Livingston as a destination.
- Funding: \$2 flat fee per room night at lodging facilities within city limits.
- Focus: Marketing, event grants, and projects that promote visitation and improve tourist experiences.
- Governance: Managed by a Board of Trustees made up of hotel/motel owners and managers.
- Executive Oversight: Managed by TBID's Executive Director, with shared administrative support from Explore Livingston Coalition.

FY25/26 Achievements and Data Collection

TBID partners with Explore Livingston, utilizing data and marketing strategies to increase visitation.

- Key Achievements: Strong partnerships, website updates, increased web traffic (+200.5%), and targeted digital advertising.
- Data: Used Placer.Ai for visitor demographics and origin data last FY, discontinued due to cost.
- Marketing: Coordinated branding, website with event calendar, blogs, and itineraries.
- Digital Campaigns: Paid social and Google ads targeted Montana, Colorado, Minnesota; highest engagement from men 25-35 and women 65+.
- Campaign Results: Lower cost per click (\$0.27 Google, \$0.52 META); increased website visitors.
- Visitor Outreach: Distributed 20,000+ pocket guides, 1,500+ event calendars, and laminated posters.
- Media Presence: Ads in national and regional platforms, radio spots, and social media campaigns.
- Events: Signature event Light Up Livingston, 6th year in 2026, attracting ~5,000 attendees; revived Oktoberfest with 3,000 attendees, doubling previous year.
- Grants: Fiscal Year 25/26 was by far TBID's largest grant year with \$143,000 in grants awarded in just 12 months for a total of \$316,500 in total grants awarded thus far.

Opportunities and Future Initiatives

Livingston continues to grow as a tourism destination, with new projects aimed at addressing challenges.

- Growth Areas: Increased collections from Home2Suites and Fairfield Inn, film industry support, and convention opportunities.
- Film Industry: Livingston attracts film crews, boosting hotel occupancy, especially in off-peak seasons.
- Education & Outreach: Promoting the benefits of tourism through strategic plans and public meetings.
- Convention & Event Development: Creating resources for weddings, meetings, and larger gatherings, positioning Livingston as a desirable convention destination.
- Future Projects: Pilot housing fund via Give Local, funded by a 1% guest bill surcharge, overseen by Park County Community Foundation.
- Challenges: Workforce housing shortage, seasonal visitation imbalance, and delinquent motel fee payments.
- Budget Outlook: FY26/27 assessment estimates total income of \$150,000, with expenses matching at \$150,000, allocated across events, marketing, staffing, and projects.



Annual Report & Budget FY26/27

Mission Statement

Tourism Business Improvement District (TBID) Mission is to enhance the economic vitality of Livingston by generating room nights for the city's lodging facilities through effective sales and marketing strategies, building collaborative partnerships, and promoting Livingston as a year-round visitor, convention, and event destination.

Vision

The TBID seeks to strengthen Livingston's year-round economy by attracting visitors and overnight guests to stay in the hotels and motels within City Limits by supporting projects and events that draw visitors and enhances their stay. We seek to inform and inspire warm season visitors, and market the cooler season to increase visitation.

Funding and Focus

The Livingston TBID is funded by a flat fee of \$2 per room night on individuals staying at lodging facilities within the Livingston city limits. In addition to marketing; event grant and project funding is available for events, programs, and projects that promote visitation, tourism, and improve the tourist experience within Livingston as specified by the Livingston TBID Board of Directors.

Board

TBID is governed by a Board of Trustees with each member serving a term of four years. The Livingston City Commission approves board members following recommendations by the TBID Board. Board Members must be Hotel/Motel owners (or their designees), up to date on TBID fees, strong collaborators, and we seek balanced representation from larger, midsized, and small lodging properties.

2026 TBID Board of Directors (board roles and alphabetically)

- Kathleen Kaul, Chair, Owner Murray Hotel
- Alex Reichert, Vice Chair, General Manager Fairfield Inn
- Angelika Amant, General Manager Country Motor Inn
- Deb Kowalkzek, General Manager Home2 Suites
- Zoe Randall, Property Manager The Historic Murray Hotel
- Pending, Antoinette Nasib, General Manager Travelodge and Super 8

TBID's Executive Director is overseen by and responsive to the Board. Director services, office and administration expenses are shared by the Explore Livingston Coalition.



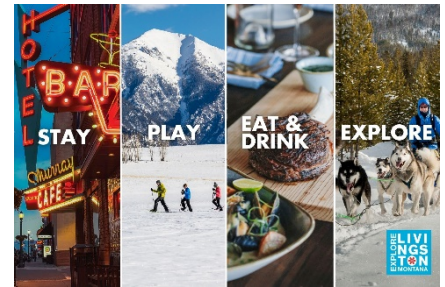


Annual Report & Budget FY26/27

Board Meeting agendas and Minutes are noticed at <https://www.explorelivingstonmt.com/tbid>
 Website <https://www.explorelivingstonmt.com/>
 Facebook <https://www.facebook.com/explorelivingstonmt>
 Instagram https://www.instagram.com/explore_livingston_mt
 Hashtag #ExploreLivingstonMt

FY25/26 Achievements

Strong productive partnership with Explore Livingston Coalition which includes the Downtown Livingston Business Improvement District (LBID) and Livingston Destination Management Organization (DMO) with shared administration and storage costs and office at 124 South Main Street, Suite 210. Explore Livingston continues to forge collaborative relationships and works closely with wide-ranging local, regional, and statewide partners.



Data Collection

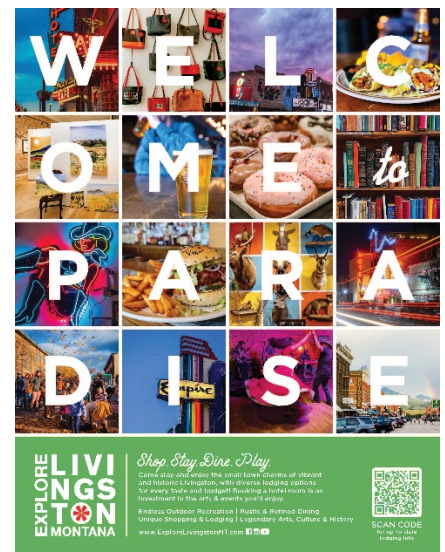
In fiscal year 25/26 TBID partnered with the DMO to purchase an annual subscription to Placer.Ai which combined cell phone pings and GPS data for custom reports that were geofenced, date specific, and have compressive demographic details of visitor origin, age, income, where else they visited etc. We shared these reports with businesses and organizations at no cost to strengthen data and inform decisions based on data, not conjecture. We will not continue this cost in the coming fiscal year as the 3 year comparison data for our primary events and visitor traffic has been compiled as a baseline going forward and expenses are needed elsewhere.



Marketing & Outreach

Explore Livingston Coalition has completed coordinated branding, and a tourism information website with weekly updates on an event calendar and ever-changing area restaurants and hospitality related businesses and resources, itinerary, and seasonal specific blogs and eblasts.

The top two web pages visited this past fiscal year is Events then Restaurants. There were **21k new users** year over year, largely due to both paid digital META advertising and TBID's paid Google Search ads during the cool season.



- Most engaged audiences were **Men ages 25-35** and **Women ages 65+**.
- Paid social ads performed best with users within **Montana, Colorado, and Minnesota**.
- Highest performing creatives were **Light Up Livingston, Empty Nesters** and **Family ads**
- Although video ads had shorter run times than all other ads, video ads in each audience received **higher engagement ratings than still ads**.
- Google ads resulted in the **lowest average cost per click** at \$0.27, compared to META ads at \$0.52 per click.

[illegible]

The cover of Food & Travel Magazine features a portrait of actor Eugene Levy. He is wearing a light-colored, button-down shirt and glasses, with his hands clasped in front of him. The background is a blurred outdoor setting. The magazine title 'Food & Travel' is at the top in a large, serif font, with 'MAGAZINE' in a smaller sans-serif font below it. To the left of Levy, a red circular badge says '82 EXCLUSIVE INTERVIEW'. Below that, the text 'RELUCTANT TRAVELER' is in a bold, sans-serif font, followed by 'EUGENE LEVY' in a very large, bold, serif font. At the bottom left, it says 'KICKING HIS OWN BUCKET LIST'. On the right side, there is a large '10' with a small globe icon inside the zero, followed by 'DELICIOUS REASONS TO VISIT MISSISSIPPI' in bold, sans-serif font. At the bottom right, the text 'Winter WONDERLAND IN LIVINGSTON MONTANA' is written in a mix of script and bold sans-serif fonts.

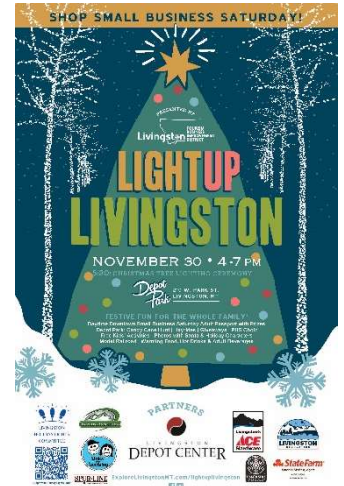
Events

~ TBID's signature event, Light Up Livingston will be in its 6th year in 2026. This Depot Park free event celebrating the Holiday Lights of Livingston coordinates with "Small Business Saturday" and a passport Small Business Saturday promotion organized by Downtown business Hens & Chicks. The free family activities, refreshments, holiday characters, hayrides, model rail visits attract an average of 5,000 attendees. While marketing this event, TBID invests significantly in marketing ALL holiday events (more than 2 dozen!) In addition to paid digital and print, social, and radio we did table tents, coasters, and posters last year with listings and QR codes to all events so that everywhere guests go they have easy access to info.

~ 2025 was the 3rd year of the 2nd Street Oktoberfest (revived after a 20-year dormancy) that was a rousing success. It was expanded to a 1.5 block radius, included a live band, live llamas, a stein holding contest, free kids activities, food trucks, a no alcohol mocktail station, two hot dog vendors, and long community table shared by a diverse mix of the community; we hosted elders, disabled folks, wealthy residents, unhoused people, dogs, people on bikes, kids in strollers, and dozens of people in Bavarian costume. **There were an estimated 3,000 people in 3 hours, doubling last years' attendance.** We partnered with 2nd Street businesses, nonprofits, and food trucks and businesses throughout Downtown, not just 2nd Street, had Oktoberfest events and specials.

Grants – Fiscal Year 25/26 was by far TBID's largest grant year with \$143,000 in grants awarded in just 12 months for a total of \$316,500 in total grants awarded.

A spreadsheet of TBID funded events and projects is below but they include: Calamity's Classic Rodeo, Gallery Association ArtWalks, Livingston Songwriters Festival, LDBOBA Yellow Bus Tours, Oktoberfest, Light Up Livingston, Yellowstone Harvest Festival and ITRR tourism survey, Joy of the Journey film, Yellowstone Revealed All Nations Light-up Teepee Village and Rematriation performances, MHLA and Voices of Montana Tourism sponsorship, Electric Vehicle Charging Station Mural, Wishberry Hollow, Park County Recreation Rink, Night Owl Run, Livingston Braves American Legion Baseball, and co-paid for Google 360 photos for 20 area hospitality businesses. Several event Sponsorships included free TBID ads in the event program.





Annual Report & Budget FY26/27

GRANTS by date

group	project	date	amount
Freshwater Partners	River Ambassador Program	5/19/2026	\$500
Livingston Gallery Association	Summer Art Walks	5/19/2026	\$2,500
Park County Motor Vehicle Park	May-Oct events	5/19/2026	\$5,000
Park High School Tennis Club	Divisional Tennis Tournament	5/19/2026	\$1,000
Wishberry Hollow	Pixie Community Installation	5/5/2026	\$3,500
Rocky Mountain Songwriter festivals	3rd Annual Livingston Songwriter Festival	3/17/2026	\$20,000
Farmer's Market	2026 Season	3/17/2026	\$8,000
Voices of Montana Tourism	Annual support	3/17/2026	\$1,000
Shane Center	The Lightning Thief and Shrek: The Musical	3/17/2026	\$5,500
LuLu's Montana Market	Winter Festival	2/17/2026	\$1,000
Livingston Ice Skating Association	Ice Skating Rink SHINNY tournament	1/20/2026	\$1,500
Livingston Youth Soccer Association	Spring Season support and uniforms for 2 years	1/20/2026	\$12,500 per year for 2 years
4Ranges	Wellness Center	12/12/2025	\$40,000
Small Plate Hospitality	Livingston Restaurant Week	10/21/2025	\$9,413
Night Owl Run	17th Annual Fun Run	8/5/2025	\$2,500
Big Sky Passenger Rail Authority	2025 Conference	8/5/2025	\$10,000
Livingston Gallery Association	Summer Art Walks	6/18/2025	\$3,000



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Park County Motor Vehicle Park	May-Oct events	5/19/2025	\$10,000
Windy City Outlaws DBA Calamity's Classic Rodeo	Calamity's Classic Rodeo	4/30/2025	\$9,996
Wishberry Hollow	Pixie Community Installation	4/15/2025	\$3,500
Rocky Mountain Songwriter Festivals Inc.	Livingston Songwriters Festival	3/18/2025	\$18,000
Livingston Depot Foundation, Inc.	Livingston Arts Week	3/18/2025	8,000
City of Livingston	Chamber Stroll Street Shut Down expansion	1/21/2025	\$625
Livingston Youth Soccer Association	Soccer Season	1/21/2025	\$10,000
Montana Hospitality & Lodging Association	Tourism Advocacy	1/21/2025	\$250
Livingston Ice Skating Association	Ice Skating Rink	1/21/2025	\$1,000
Tourism Matters to Montana	Tourism Advocacy	1/21/2025	\$1,000
Voices of Montana Tourism	Tourism Advocacy	1/21/2025	\$1,000
Holiday Lights of Livingston	installing new electrical outlets for lights	10/23/2024	\$10,000
Montana Media Coalition	Promoting Film Industry	10/21/2024	\$5,500
Livingston Downtown Business Owners and Building Association	Yellowstone Bus Tours	5/21/2024	\$4,000
Livingston Gallery Association	Annual Artwalks	5/21/2024	\$1,000
Rocky Mountain Songwriter Festivals Inc.	Livingston Songwriters Festival	5/21/2024	\$5,000
Wishberry Hollow	Pixie Community Installation	4/5/2024	\$3,000
Shane Center	2024 season	1/30/2024	\$2,500
Voices of Montana Tourism	Legislative session	1/30/2024	\$1,000
Montana Hospitality and Lodging	annual membership	1/2/2024	\$250
Night Owl Run	15th Annual Fun Run	9/9/2023	\$1,000



Annual Report & Budget FY26/27

Wishberry Hollow	Pixie Community Installation	7/28/2023	\$3,000
Tap Into Mt	Brew Fest	6/24/2023	\$3,000
Yellowstone Gateway Museum	Yellowstone Art Exhibit	6/24/2023	\$7,500
Ferry Landing Arts, Recreation & Events	Yellowstone Harvest Fest event	4/20/2023	\$10,000
Joy of the Journey	Finishing edit of Livingston to YNP film	3/21/2023	\$3,500
Park County Recreation Rink	Free Skating Sponsorship	2/1/2023	\$400
Ferry Landing Arts, Recreation & Events	Windrider Transit to Yellowstone Harvest Festival	9/24/2022	\$1,000
Ferry Landing Arts, Recreation & Events	Yellowstone Harvest Fest event infrastructure (tent, tables etc.)	9/24/2022	\$5,000
Night Owl Run	14th Annual Fun Run	9/9/2022	\$1,000
Joy of the Journey	Livingston to YNP film	8/23/2022	\$6,000
Mountain Time Arts	All Nations TeePee Village in Gardiner	8/23/2022	\$5,000
Wishberry Hollow	Pixie Community Installation	7/29/2022	\$4,500
Shane Center	2023 Production of 2 Musicals	7/15/2022	\$5,000
Voices of Montana Tourism	2022 Legislative session	7/7/2022	\$1,000
Yellowstone Revealed	All Nations Light-up Teepee Village	7/5/2022	\$5,000
Windrider Transit	Downtown Summer Eve Hotel Shuttle	6/2/2022	\$7,500
Park County Recreation Rink	Free Skating Sponsorship	1/1/2022	\$600
Park County Rec Dept.	Chamber fee waiver to shut down street for the Stroll	11/2/2021	\$500



Annual Report & Budget FY26/27

Creek to Peak	Soap Box Derby	10/15/2021	\$6,412
Livingston Braves	American Legion Baseball	7/1/2021	\$7,685
Livingston Area Chamber	July 2nd Parade portapotties	5/22/2021	\$850
Creek to Peak	Soap Box Derby	4/18/2020	\$5,000
		TOTAL	\$300,481

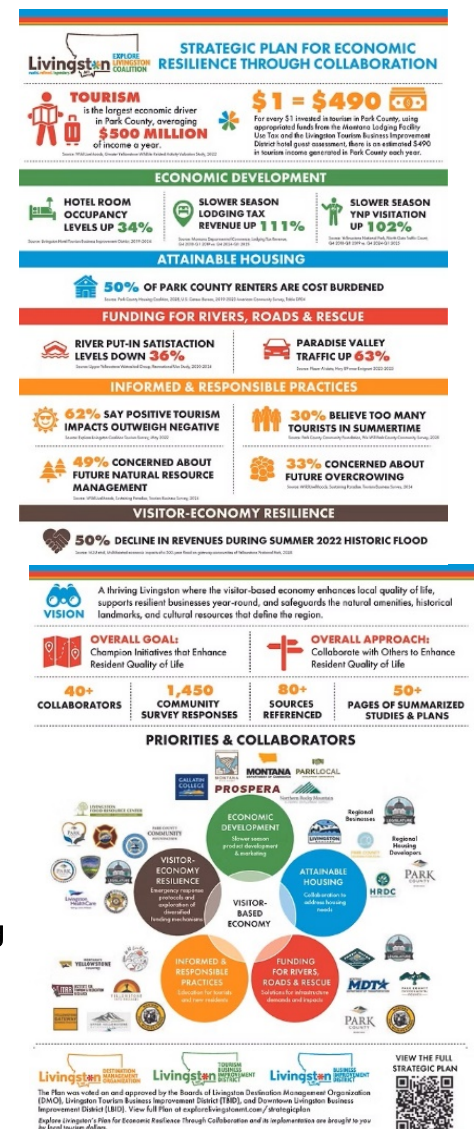
Opportunities

+ Home2Suites and Fairfield continue to increase TBID collections plus offer a wider, newer selection of rooms for travelers.

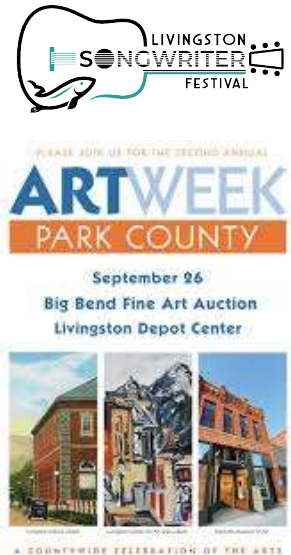
+ Film location – Livingston continues to attract films and events at the Montana Movie Ranch. Film crews increase hotel occupancy, especially in the cool season when it is needed the most. **The last Legislative session retained the Film Tax Credit program but did not increase the amount, so future filmmaking may be hard hit, we will continue to support the Montana Media Coalition in support of the industry.** Curious about movies filmed here? Check out our movie page, which includes City contact info, at <https://www.exporelivingstonmt.com/movies-filming>.

+ Educating the public about the benefits of the tourism economy including Explore Livingston's Strategic Plan, **"Economic Resilience Through Collaboration"** with public meetings and presentations.

+ Conventions, Weddings, Meetings & Gatherings, we are adding new pages to our website highlighting the opportunities and resources to plan conventions, weddings, larger meetings, and family gatherings in the Livingston area. We are partnering with a range of venues and partners on content. **Livingston is finally being discovered as a desirable convention destination despite not having a convention center, including the Internationally attended Big Sky Rail Authority annual meeting.**



+ TBID is in a unique position in that they collect funds directly from visitors not locals, spending decisions are entirely in the hands of local hoteliers and **without asking locals for funds, they underwrite events and projects that benefit locals;** from marketing the cool season when visitation is desired (and not marketing summer when it's already busy), **create or fund new events in the cool season that locals can enjoy** including Oktoberfest, art Week, Light Up Livingston and new in 2024 Livingston Songwriters Festival, spending funds to promote all area events (not just those with TBID grants), **offering grants to offset event expenses like the City's Street Closure fees, and educating visitors about recreating responsibly (the goal is to keep City and County funds from having to be used to rescue visitors) and not advertising already popular and over-accessed amenities like fishing the Yellowstone River or sold-out rodeos and concerts, to preserve as much local's access to these amenities as possible.**



Challenges

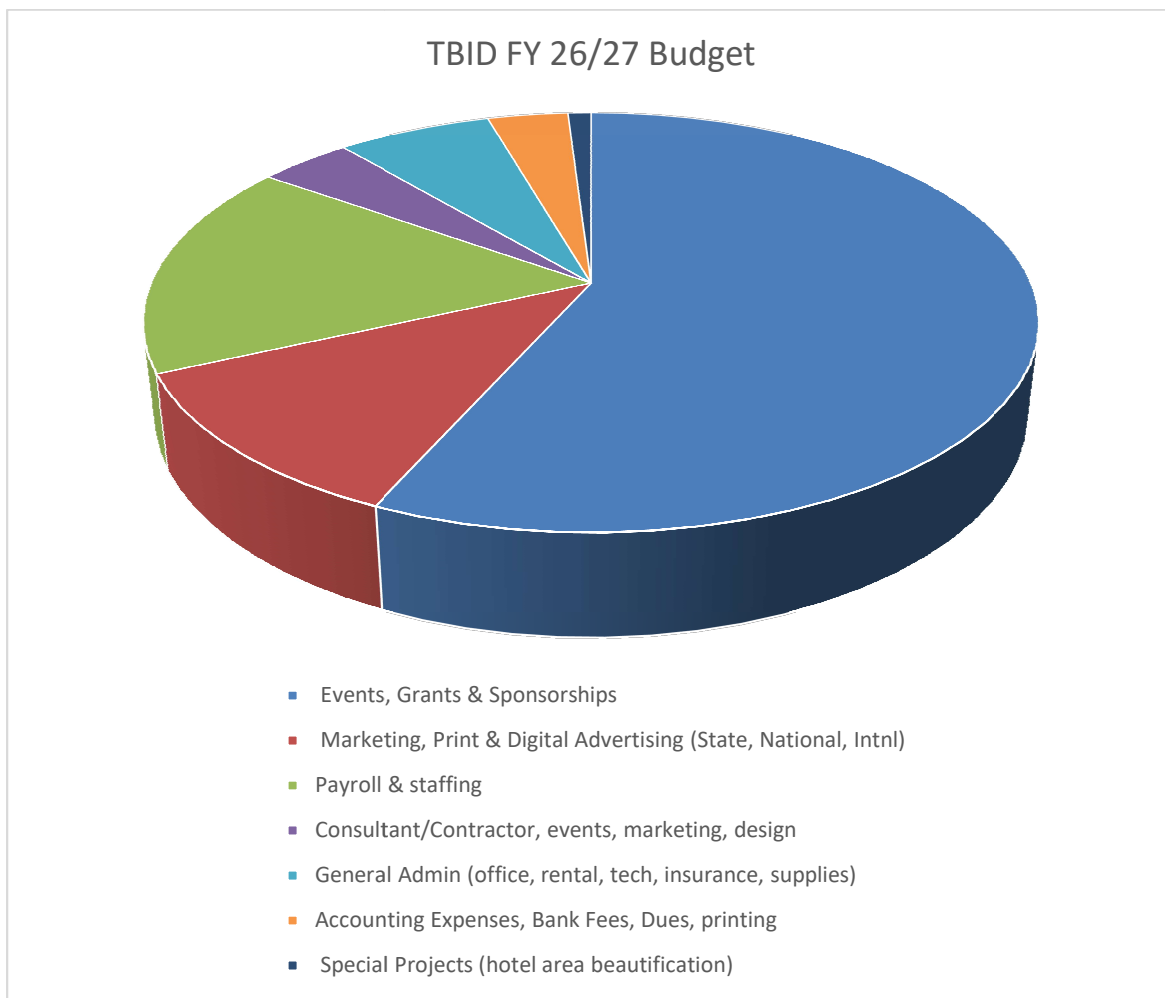
- Affordable workforce housing, thus workforce, remains hospitality businesses' greatest challenge. In the next fiscal year there will be a pilot project, **Give Local**. This first stage will work with 5-10 tourism destinations, largely hotels and resorts, adding an optional 1% to guests bills that will go to a housing fund. The housing fund will be overseen by the Park County Community Foundation which will distribute the funds to housing solutions through a grant process. Eventually we hope the will expand significantly and create a visitor-funded income stream to help address our housing crisis.
- Disproportionately busy summers, when historically there are few vacancies, and fewer visitors and destination events during the cool season undermines the economic stability of lodging properties.
- One TBID motels chronically does not pay their fees, leading to increased admin time reminding them, and lost revenue. **We remain interested in the City collecting TBID assessments so they can put a lien on delinquent properties, we do not have any regulatory way to force payment.**

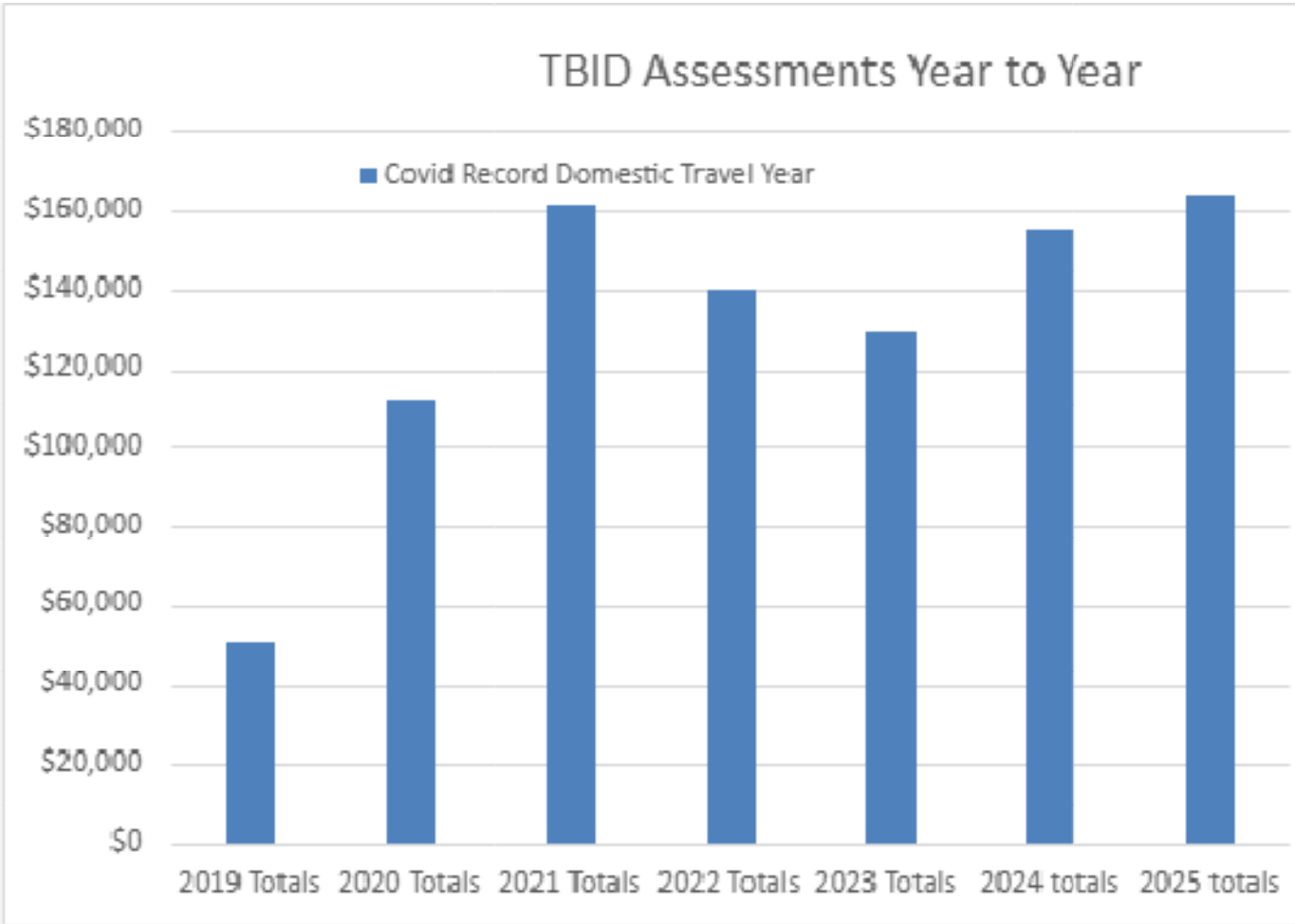
FY 26/27 Budget approval by the TBID Board at the 5/19/2026 meeting. First quarter of 2026 TBID assessments down 14% so projected income down from actual collections last fiscal year due to National Policies (tariffs, war, gas prices etc.) and impact on Tourism.

TBID FY26/27 Income/Expense Category & Budget	Budget
Income/Revenue Estimates	
Quarter 1 - TBID Assessment	\$20,000
Quarter 2 - TBID Assessment	\$45,000
Quarter 3 - TBID Assessment	\$58,000
Quarter 4 - TBID Assessment	<u>\$27,000</u>
Total Income	\$150,000

Expenses Projected

Events, Grants & Sponsorships	\$85,000
Marketing, Print & Digital Advertising (State, National, Intl.)	\$17,300
Payroll & staffing	\$25,000
Consultant/Contractor, events, marketing, design	\$6,000
General Admin (office, rental, tech, insurance, supplies)	\$10,000
Accounting Expenses, Bank Fees, Dues, printing	\$5,200
Special Projects (hotel area beautification)	<u>\$1,500</u>
Total Expenses	\$150,000





DOWNTOWN LBID SUMMARY FY26/27

Vision: The Livingston Business Improvement District (LBID) aims to enhance downtown Livingston through programs, maintenance, marketing, and safety initiatives, supported by property assessments and partnerships.

Mission: LBID promotes downtown vitality by facilitating commerce, streetscape improvements, maintenance, and community engagement.

Funding and Budget

- Funded mainly by property assessments, totaling around \$44,000 annually, plus banner income and reserve funds.
- FY26/27 proposed budget totals \$59,000, covering operating expenses (administration, insurance, marketing, vehicle, rent) and programs (flower baskets, banners, garbage removal, winter decor).

Main Programs and Projects

- Streetscape and beautification include flower baskets, banners, holiday snowflake lights, and wayfinding banners.
- Maintenance efforts focus on sidewalk garbage removal, with a priority on reducing litter and managing overflow bins.
- Public safety initiatives include pedestrian safety projects like crosswalks and bike routes, though challenges remain with vehicle and bike sidewalk use.
- Graffiti remediation is ongoing but limited by contractor availability.
- Downtown business support involves marketing, event promotion, resource web pages, and business directories, with 28 net new businesses in the past year.
- Special events include Restaurant Week, Oktoberfest, Small Business Saturday, and community festivals, supported via social media and partnerships.

Partnerships and Community Engagement

- Coordinates with the Explore Livingston Coalition, Livingston DMO, and TBID to promote tourism and economic development.
- Participates in statewide Main Street Montana programs, with recently taking over quarterly reporting from the City of Livingston.
- Hosts informational meetings to clarify roles of downtown organizations and crisis response resources.

Challenges

- Pedestrian safety remains a concern due to vehicle dominance and sidewalk bike riding.
- Removal of benches by businesses due to unhoused individuals impacts public seating.
- Increasing garbage volume strains cleanup efforts, especially after events.
- Rising costs for flowers and maintenance have led to program reductions, with declining support from city partners.
- Need for more wayfinding signage to direct visitors from highway exits to downtown.

Future Planning

- Developing a five-year strategic plan addressing parking, signage, public restrooms, pedestrian safety, public art, and green spaces.
- Continues to seek partnerships and funding to sustain and expand programs.
- Focuses on enhancing downtown vibrancy, safety, and visitor experience through ongoing projects and community collaboration.

Mission Statement

The Livingston Business Improvement District (LBID) enhances the vitality of downtown Livingston by facilitating commerce, enhancing streetscapes, conducting maintenance, and improving security and safety.

Vision

The LBID seeks to be one of the motivating forces behind a successful business district which preserves our historic downtown, enriches our culture, and continues to improve and maintain the physical appearance and aesthetics of the District to continue to attract long-term and viable businesses, invigorate community activity and enhance visitor experiences.

Organizational Structure

In 2011, more than 60% of property owners within the proposed LBID boundaries signed a petition in favor of a District and the Livingston City Commission approved its formation. The LBID was formed and boundaries within the District were established. The stated purpose of the LBID is to promote the health, safety, prosperity, security, and general welfare of the inhabitants of the City of Livingston and the District. Listed within the City of Livingston Resolution 4178, the LBID will also: 1) facilitate an improved business climate; 2) improve the functional characteristics of the business district; 3) conserve the historic district; and, 4) develop a strong, aggressive marketing program.

Pursuant to MCA 7-12-1141, on December 15, 2020, the LBID was unanimously renewed by Livingston City Commission Resolution 4932 from March 2021 to March 2031. oversight

The LBID programs and services are funded by an annual special assessment of property owners within the District boundaries. Commercial and partially commercial properties are subject to the BID assessment. Exclusively residential properties, properties used for manufacturing and properties determined to be exempt from real estate taxes are not assessed. As of 2025, there were 221 property owners within the District contributing to the tax base. Taxes paid by property owners are based on the footprint of the property within the District. The LBID assessment is applied to the annual property tax bills and is collected by the City of Livingston as part of property taxes. The funds are held by City Finance Office in a segregated account and sent to the LBID checking account at a separate financial institution.



LBID Board

The LBID is governed by a seven-member Board of Trustees with each member serving a term of four years. The Livingston City Commission approves new or re-applying board members when terms expire. The 2026 LBID Board includes District property owners (or their designees):

- Lauren Silano, Chair – Owner of Neptune’s Taphouse & Eatery
- Dale Hopkins, Vice Chair – Owner of the Kitchen Shop on Main
- Megan Eubank, Secretary/Treasurer – Owner of Eubank Creative
- Jeff Galli – Owner of Campione Roman Kitchen
- Alex Pinson – Owner of Fireflies Pottery & Art Studio
- Dale Sexton, Former Chair – Owner of Dan Baileys Outdoor Co.

LBID’s Executive Director is supervised by the board and her services and administration expenses are shared by the Explore Livingston Coalition.

Board Meeting agendas and Minutes are noticed at
<https://www.downtownlivingston.org/meeting-minute-archive>

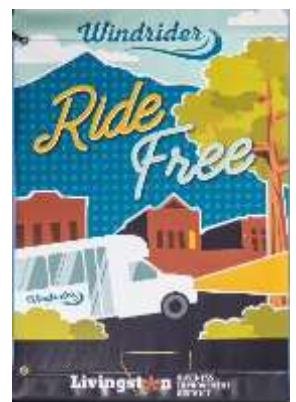
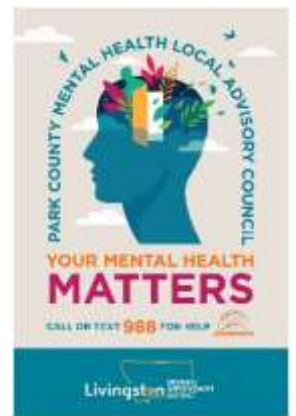
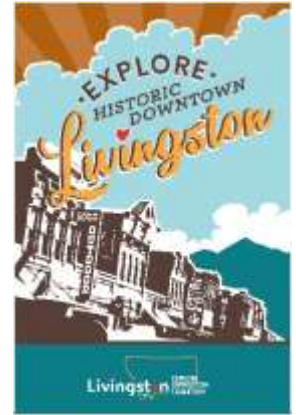
Website <https://www.downtownlivingston.org/>
Facebook <https://www.facebook.com/DowntownLivingstonMontana/>
Instagram https://www.instagram.com/livingston_bid/
Hashtags #DowntownLivingstonMT #LifelsDowntown

Overview

LBID's role is to fill the gap in downtown services that local government and other organizations have been unable to provide and which individual businesses cannot accomplish on their own. Primary projects include: marketing Downtown Livingston as a vibrant destination, advocating for District businesses, emptying Downtown District sidewalk garbage receptacles, maintaining Downtown light post banners for local nonprofits and community events, snowflake light decor, and flower baskets. LBID also maintains Explore Historic Downtown wayfinding light post banners spanning Park Street from 8th to O Street in addition to District banners.

FY25/26 Achievements and Challenges

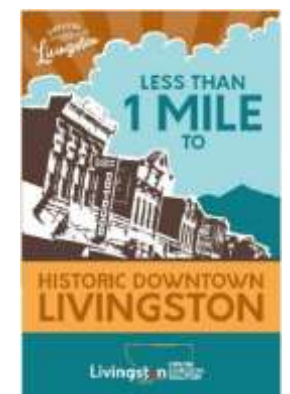
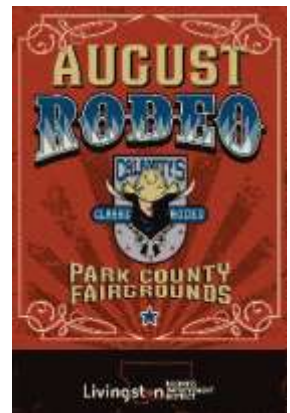
District Sidewalk Garbage Removal – The history of the sidewalk garbage receptacles predates the LBID, with individual businesses sponsoring the installation and emptying of the black metal containers outside their business. Over the years, a total of 30 hand-crafted metal receptacles have been



installed with the URA paying for the receptacle, the City of Livingston overseeing bolting them safely to the sidewalk, and the LBID hiring contract staff to empty thousands of pounds of garbage by hand. The City empties alley way garbage accessible by vehicle, but the sidewalk garbage must be emptied by hand. Last year the LBID Board identified removal of garbage from Downtown sidewalk receptacles as our #1 priority. The City of Livingston provides overflow bins for when the Transfer Station is closed on busy summer weekends.

Flower Basket Program – Growing from its start of 24 baskets in 2016 we expanded to 34 baskets. However, these baskets were aging and having a small soil base exposed to wind and sun meant that they needed daily, if not twice daily, watering. During Give a Hoot 2024, we raised enough funds for **35 new ‘low water’ baskets** that are larger single units easier to put up and take down, maintain, and require less frequent watering leading to resource savings despite bigger baskets. The flowers are grown and maintained through a contract with a local grower Suncatcher Garden Service. While the flower contractor is focused on flower health and the baskets thrive with more dedicated watering, this does require two work trucks; one for garbage and one for flowers which increases vehicle costs.

Banner Program - LBID has designed, approved, and had over a dozen banner designs produced since the program began. Spring/Summer-themed banners are installed from April through late September and winter-themed banners are installed from October through April. In 2023 we added wayfinding banners leading into the Downtown District on Park Street from 8th to O Streets with distances to Downtown. In 2025 there were three new banner contracts providing messaging, fresh designs, and more income to LBID at \$1/day per banner. The LBID Banner Program is intended to identify the downtown service area; add character and vitality to the downtown streetscapes; and, publicize a diverse range of events, activities, attractions, and public health issues. Approved banners for local nonprofit events and programs can be displayed in the downtown area for a nominal fee. This funding mechanism supports future banner bracket purchases and other downtown equipment and beautification needs. LBID has paid for banner design and maintenance on: Welcome to Downtown (4 designs) Shop and Celebrate Local banners (2 warm and cool season designs), 4th of July/Rodeo banners, and the **Wayfinding “Explore Historic Downtown Livingston” banners**. Banner purchase and maintenance (\$1/day per banner) paid for by nonprofit organizations include: Calamity’s Classic Rodeo, Park County Health Local Advisory Council and HRDC Livingston Gallery Association ArtWalks, Park County Community Foundation Give a Hoot, Yellowstone Bus Tours, LiveWell49 Suicide Prevention month, TBID’s Light Up Livingston, Montana Freshwater Partners Give Back to the Yellowstone, and Windrider Transit.



Lamp Post Holiday Snowflake Decorations – In a program begun in 2020, 4-foot and 3-foot LED snowflake lights are hung and lit on downtown lamp posts by LBID annually, from November to February. These were selected to withstand high winds and snow and have a timeless, classy winter appeal beyond just the holidays. In 2021, in collaboration with the Holiday Lights Committee and Tourism Improvement District (TBID) additional snowflake decorations were purchased (in a different design and size that complement the original snowflake designs) for a total of 89. **Downtown holiday lights are a perfect example of collaboration; the nonprofit Holiday Lights of Livingston does the Depot tree lights and Livingston’s official Christmas tree, LBID does the Snowflake Lights, the Chamber does light pole wraps, plus each Downtown business does their own holiday décor and it all looks great together!**



Graffiti Remediation – While graffiti incidents, especially in alleys, continue intermittently, we have struggled to find and hire contract labor with the skills and time to mitigate graffiti as much as we would like. **We are open to partnerships and solutions from anyone with ideas to address the issue.**



District Business Support - Including shop local banners and posters; event posters; information about relevant happenings such as downtown construction and safety issues; and, grant, support, training, business, and funding opportunities. **We are sharing our Downtown office space with Prospera at no cost so they can conduct free business coaching services in Livingston the 3rd Friday of each month.** We have expanded our business resource web information with business support services from Park Local Development Corporation, Prospera, and funding opportunities for buildings and businesses. New in 2026, we added events support and funding webpages and a page to upload photos of Downtown happenings and businesses to be included in marketing. We also have frequently updated website pages with comprehensive business listing of Downtown District businesses. We distributed posters and postcards with a QR code to our District business listing, as business turnover Downtown changes every month, a printed list of businesses would be immediately out of date.



New Business Growth - **34 new businesses have opened in the Downtown District in the past year with 6 closing and available for new business opportunities, for a net of 28 new businesses as of May 18, 2026.** There are 3 businesses with new owners in the same space and business, 11 remodels completed, 8 new signs/storefront upgrades, and 3 businesses moved within Downtown.

May 2026 Downtown Business types count includes: 5 banks, 7 bars, 24 beauty/health businesses (making them the largest growing sector Downtown not including an additional 7 healthcare providers), 4 bookstores, 21 Business Services, 6 Coffee Shops, 8 Event Venues, 3 Frame Shops, 11 galleries, 4+ (not all VRBOs are traceable) Lodging Destinations, 1 Magazine and 2 Newspapers published Downtown, 2 Museums, 10 nonprofits, 3 production kitchens, 7 shops that both handcraft on site and sell those goods, 2 new Craft/Event businesses sharing one space, 5 real estate offices, 18 Restaurants (9 have bar/wine or beer and 12 are open daily), 28 Retail shops (7 sell Western Wear, 6 have second hand/vintage fashion, and 4 sell antiques), 2 theatres, and there are 23 businesses offering experiences in the Arts. Some fun new shops include Stillwater Treasures; a quirky décor and western music recording studio duo, the Creative Re-use Studio; newly sharing space with Project49 offering a crafting studio, classes and supply reuse source, the Gem; offering coffee, food, wine, and groceries, and HOWL (House of West, LLC); an event and maker space with art and photo shoot pop ups. Perhaps the most impactful new development Downtown is Live from the Divide, an intimate live music program started in 2009 in Bozeman with a nationally syndicated radio show that moved to the historic Empire Twin Theatre in January 2026. In a creative multi-use move, they added a stage to the larger of the two theatre spaces for live music. The vintage movie theatre will still play first run films, film festivals, live comedy shows, and share their lobby displaying original art with the popular Coffee Crossing shop adjacent while hosting major national musicians. The economic benefits of Live from the Divide are expected to be significant and impact multiple business sectors in the community.

Did you know there are a dozen shops Downtown with everyday basics?

Including hardware, office supplies, auto supplies, basic groceries, kitchen supplies, housewares, décor, clothing, hats, outerwear, underwear, socks, shoes and boots, printing, gifts, books, plants & flowers, hygiene/beauty supplies, sporting goods, eyeglasses, dog treats, honey, stationary & cards, games & toys, sewing supplies, used goods, plus many essential services.

Strategic Planning – LBID is planning the next 5 year's priorities. After an April meeting to determine updated priorities and needs, we will hone plan details in the coming months and the strategy will be addressing a key issue annually; one within our purvey and the other as a collaboration. Major issues include; parking, wayfinding signs and kiosks, public bathroom, pedestrian safety, public art, public green space/pocket park.



Taking over Main Street Montana Program Reporting – Livingston has been a Main Street Montana (a division of the Montana Department of Commerce) member since 2019. The City of Livingston has been submitting quarterly reports, and the most recent Main Street Montana funded project was the Downtown Master Plan. The last quarter of 2025, Downtown LBID took over quarterly reporting from the City on Downtown progress to the statewide program. The LBID Director has monthly meetings with Downtown peers around the state to learn about resources, solutions, and share ideas with other Downtown leaders.



2024 Montana Main Street & Downtown Conference – After co-hosting the previous years' Statewide Main Street & Downtown Conference, Livingston continues to invest in this learning opportunity. Our director attends the annual conferences, including the 2026 Main Street Conference in Glasgow this spring, learning about great tools for Downtown vitality from peers. We are especially excited about the wayfinding sign plans our peers have implemented.



Downtown Events – Livingston promotes all Downtown events on our social media and print platforms. We were thrilled to the support the first ever Restaurant Week in January, underwritten by a TBID hotel fund grant, to attract visitors in one of our slowest months. There were 21 participating restaurants in the area, 14 were Downtown, and kickoff and ending parties were held at Downtown venues celebrating restaurant workers and culinary culture. \$2 from each featured dish or drink was donated directly to the Downtown Livingston Food Resource Center, raising \$6,572 (some restaurants matched funds raised) during a surge in local food insecurity due to local housing cost burden. Next year the plan is to do it in February instead of dry January with a goal of more local sponsors and more funds raised. Oktoberfest continues to highlight the lesser visited 2nd Street for a Street Party in October in its fourth year in 2026. We also support Small Business Saturday with a Downtown-business led shopping scavenger hunt the Saturday after Thanksgiving in conjunction with Light Up Livingston. We work to support and expand Downtown-led promotions like Galentine's Day and have a new event planning resource page to encourage more events.



galen-tine's day Eat, drink & be merry!
a celebration of sisterhood, female friendship and your group of gal. Held annually on February 13th.



Coordinating Tourism Effort Partnerships – LBID is the lead nonprofit organization in overseeing the Explore Livingston Coalition in partnership with the Livingston Destination Management Organization (DMO) and Tourism Business Improvement District (TBID). The three groups share administration,

an office, storage unit, marketing, planning, and resource development to amplify their annual budgets and impact. Together they promote Livingston, including Downtown Livingston, through beautification, economic development, and marketing events to increase tourism, create visitor education campaigns, and Destination Management stewardship projects. We partner also on letters of support related to various Livingston and Park County community projects seeking funding.

Online and Social Media Presence - Through social media posts and videos, we promote District businesses' events, products, and news - and the area - to increase commercial traffic to Downtown. **Social media promoting Downtown businesses, events, and news averages 75 posts per month.** We send out a monthly enewsletter to Businesses with resources, news and business opportunities. We have established relationships with media outlets, pitching television and news stories to promote Livingston, the District, businesses, events, and area news.



Blight - In 2025 we partnered with URA to hang two 60" wide x 48" tall banners, printed on mesh to be lightweight so the wind can blow through them, on a construction fence at a blighted stalled construction project. The wind was hard on the banners despite the mesh experiment and this pilot project won't be repeated. They included vibrant graphics, a QR code to the Downtown business directory on LBID's website and a "celebrate local, put your money where your heart is" call to action.



Who Does What Informational Meetings – Last year we co-hosted Who Does What Downtown with the URA and 10 other organizations to clarify the roles of various downtown organizations. We partnered with Explore Livingston for Who Does What in Tourism with 10 other organizations to clarify all the specialty areas each organization addresses for our County's largest economic driver, Tourism. Spring of 2026, TBID hosted Who Does What in Crisis Response in collaboration with the BRIDGE team so businesses could meet representatives from 7 organizations that help people in crisis, many Downtown, to ask questions about services, resources and de-escalation techniques so that those in crisis can get the help they need. Downtown businesses are very enthusiastic about the BRIDGE team and their resources, including de-escalation and contact cards requested by the businesses. There are lists with organization explanations and contact information for each category from each meeting available to the many who remain unclear about "Who Does What" (and what the heck do all those acronyms mean).



CHALLENGES

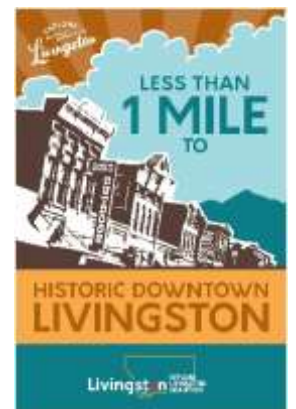
Pedestrian Safety – a large sector of the population and visitors still consider vehicles to be the prime transportation downtown. Awareness and respect for walkers and bikers Downtown remains inconsistent. People, often adults, also ride bikes and ebikes on sidewalks without warning or watching for pedestrians. The disproportionately negative response to two pedestrian safety pilot projects last year, largely vehicle focused, was a disheartening dismissal of pedestrian safety. Elders, shoppers, and parents with children in particular reported feeling safer with enhanced visibility in the pilot project areas. It's exciting to have a flashing cross walk at Main and Park Street, a Bike Route on Callender, and we hope pedestrian safety projects will continue to be a priority.



Sidewalk seating - Several of the URA owned Downtown benches have been removed by business owners due to unhoused individuals' behavior on those benches impacting their business. It is unclear where the benches have gone and who has the authority to plan reinstallation. 'Who Does What in Crisis Response' was motivated in part to help educate Downtown Business owners on all the services and resources they can access when someone in crisis is impacting their business, rather than removing benches.



Garbage Removal - The amount of garbage in the receptacles continues to increase as visitors and downtown residents use them to dump household and vehicle garbage, and after Downtown events with alcohol and food containers in which the organizers do not clean up after the event. LBID's overflow bin in the Unwined parking lot is often filled by Auto Part store customers and others in the area, so garbage cannot be disposed of on weekends.



Flower Basket Partnerships – The cost of labor, gas, and materials continues to rise significantly and LBID's assessments are locked in at 2011 levels until 2013. Unfortunately, both the City of Livingston and the Urban Renewal Agency (URA) have declined to continue to partner with LBID on the flower basket program as they did for the previous decade and the program's increased costs impedes other Downtown projects, and we have had to cease the Downtown Grant Program. Securing new support partners is a burden on LBID's already limited resources.

Lack of Wayfinding Signage – While LBID has installed 12 wayfinding banners and there are 3 Explore Livingston billboards with pictures of Downtown, more wayfinding is needed to bring people off the highway and from each of the exits to Downtown, especially with the expansion of businesses near these exit areas. We will continue to support the City in Wayfinding planning and funding.



Annual Report & Budget FY26/27

BUDGET

Proposed FY24/25 Budget - The current District assessment income for enhancement, facilitation, promotion, and maintenance is approximately \$46,000 per year. The current fiscal year will end June 30. The Draft Budget for fiscal year 2026/2027 is approved by the LBID Board 6/26/2026.

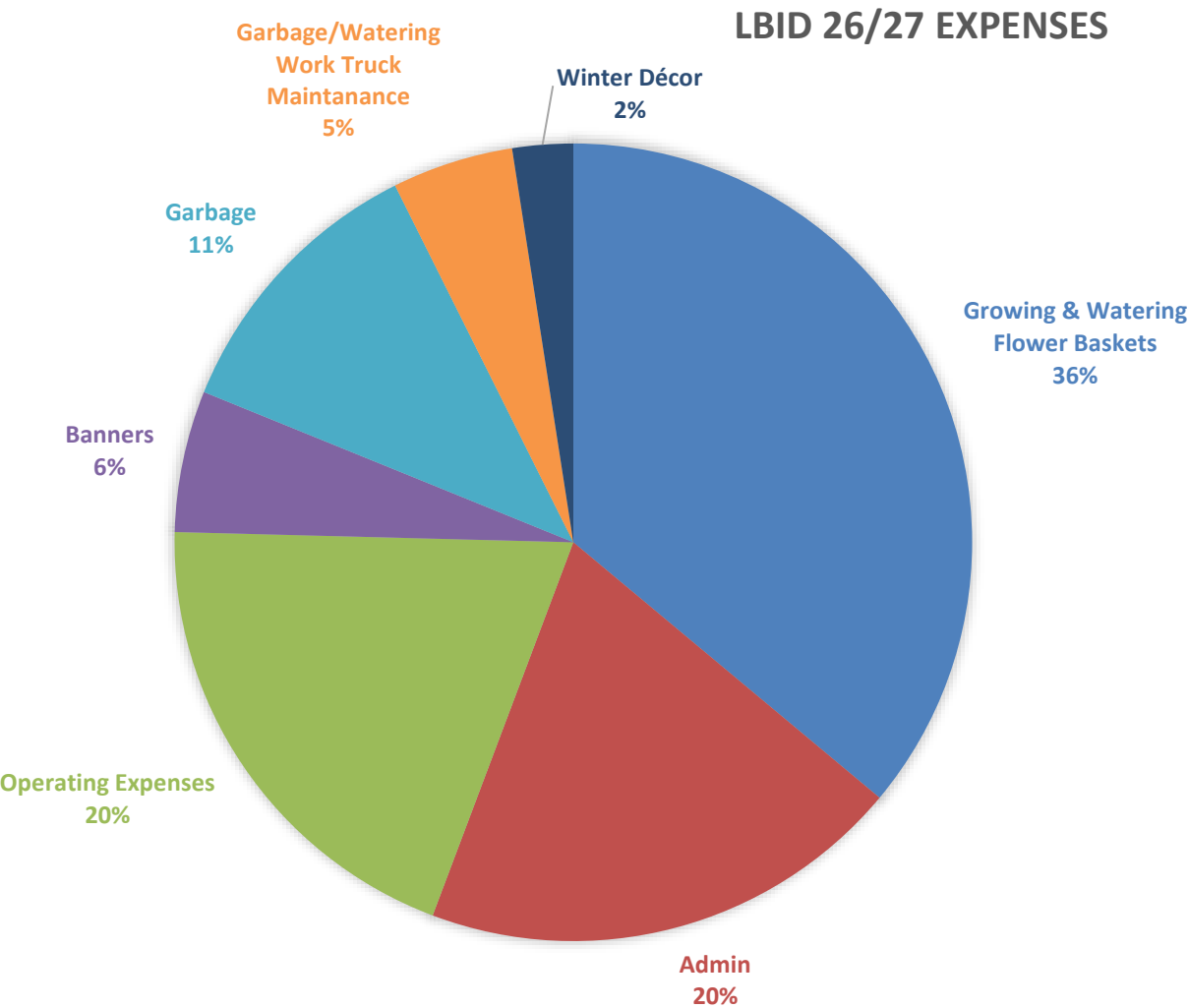
LBID FY26/27 Draft Budget	Estimates
Expected FY LBID Tax Assessments	\$44,000
Banner Program Income	\$2,000
Reserve Funds	\$13,000
Total Income/Available Funds	\$59,000

Operating

Accounting/Bookkeeping	\$4,000
Insurance	\$2,000
Marketing/Design	\$2,000
Office Supplies/Admin Expenses	\$300
Annual Conferences, Meetings	\$1,500
Executive Director	\$13,300
Hardware supplies	\$400
Vehicle Expenses	\$2,500
Shared office and Storage Unit Rent	\$2,000
Total Operating Expenses	\$28,000

Program

Banners	\$1,500
Flower Baskets	\$22,000
Garbage	\$7,000
Winter Decorations	\$500
Total Program Expenses	\$31,000
Total Expenses for Fiscal Year	\$59,000





LIVE FROM THE
DIVIDE * NOW AT
THE EMPIRE TWIN



FAINTING GOAT *
NEW BRASS & GREEN
REMODEL & SIGN



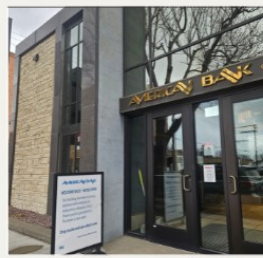
VINTAGE NEON +
MURAL * OWL HAS A
NEW OWNER 4/26



CACTUS BLOSSOM *
NEW LOGO & SIGNS
WOMENS CO-OP



L'ESPRIT
* NONPROFIT
WINDOW ART



AMERICAN BANK * NEW
REMODEL RETAINING
MID-CENTURY ELEMENTS



ALPINE PEAKS * LOCAL
AG PRODUCTS,
REVIVES SLOW BLOCK



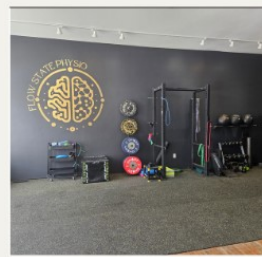
UNWINED * NEWEST OF
4 DOWNTOWN LIQUOR &
WINE SHOPS IS A
CASINO AND LOUNGE



NEPTUNES EATERY * OPEN
DAILY, ART FILLED, PATIO,
ROOF DECK & MURALS



ASPEN * DOMESTIC
VIOLENCE PREVENTION
NEWEST OF 13 CRISIS CARE
NONPROFITS DOWNTOWN



FLOWSTATE PHYSIO *
WELLNESS IS
DOWNTOWN'S LARGEST
GROWING SECTOR



DEYOUNG GALLERY *
NEWEST OF 12
DOWNTOWN GALLERIES



STILLWATER TREASURES *
NEW DECOR SHOP &
COUNTRY MUSIC
RECORDING STUDIO



THE GEM * NAME
HONORING HISTORIC
TOM'S JEWELRY



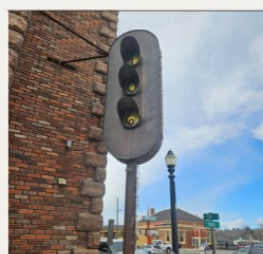
CREATIVE SIGN * COFFEE &
PROVISIONS SHOP
REVIVIES QUIET BLOCK



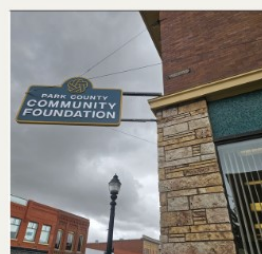
FIREHALL FITNESS *
METAL CUTOUT ON
BRICK & WINDOW DECAL
SIGN DESIGNS



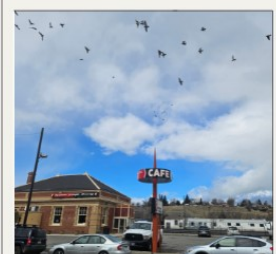
HIATT HOUSE * NEON
SIGN REPAINTED



PURA VIDA *
CREATIVE 406
STOP SIGN



NEW SIGN * PCCF
\$3.5+ MILLION IN
ANNUAL GIVING



BEANERY'S SPINNING
SIGN: BEST OF
VINTAGE NEON?

LBID annual benchmarks for next 5 Year Strategic Plan underway

FY24/25

- 35 new low water flower baskets
- 3 new paid banner organizations (between 10-25 paid banners each)
- Sharing office with Prospera for free business consultation
- 2 large construction site banners
- Co-host MMS Conference with Downtown Bozeman Partnership
- Co-host Who Does What Downtown Meeting with URA
- Updated 3 wayfinding highway billboards with images of Downtown
- Participation and completion of Downtown Master Plan

FY 23/24

- Designed and added 12 new wayfinding banners from 8th Street to O Street along Park
- Currently 8 paid organizations hanging banners for \$1/day per banner
- Comprehensive Downtown Business listings added to LBID and Explore Livingston websites
- Paused Grant program due to funding constraints
- Participated in Give a Hoot to help fund new low water flow baskets
- Planned Downtown MMS Conference and Downtown Masterplan
- Downtown garbage sidewalk removal identified as #1 priority
- Decreased flower baskets from 44 to 34 due to funding constraints
- Helped with Junction Box utility box art wrap project
- Participated in City's Growth Policy Process

FY 22/23

- Flower baskets up to 44 from original 24 in 2016
- Added Shop Local and COVID public safety banners
- Information campaigns about 2nd Street Construction project and C-PACE funding
- Supported Yellowstone Harvest Fest with large banner at event directing guests Downtown
- Grants for Support for the Hoot music
- festival, Night Owl Run, Tap Into MT Brew Fest, Depot Christmas Tree Lights,
- Art Walks, Farmer's Markets, and Windrider Transit

FY 21/22

- Successfully renewed LBID district for 10 years
- Coordinated Business Owners Coalition for Community Health campaign
- Continued Maintaining Hand sanitizer units around town
- Continued to deliver masks
- Shop Small Shop Safe campaign
- Masked Heroes Campaigning
- Shop Local Holiday digital Wish Book creation

FY 20/21

- Completed 2021-2025 Strategic Plan
- Hired first Executive Director to share with TBID and CVB
- Rented Downtown Office
- Updated Website

- Began LBID renewal campaign brochure
- Continued graffiti remediation
- Increased flower baskets from 24 baskets to 36 baskets
- Banner Program; New Travel, Play, Dine Responsibly Banner Campaign
- New Rodeo Banners (not displayed in 2020 because of rodeo cancellation)
- Love Livingston Responsibly safety banners, hand sanitizer stations on district sidewalks, safety signage for businesses and, partnering with other organizations and programs, spending locally with safety incentives and delivering thousands of masks and safety supplies.
- Safety Grant award of \$71,996 used for travel responsibly messaging, hand sanitization products, masks and various outreach messaging
- New Livingston Branding Campaign: Rustic. Refined. Legendary. & Experience Epic
- New lamp post snowflake decorations including 50, 4-foot Decorations
- National and local campaign coordination including the Small Business Revolution TV series in which Livingston was the first Montana town to make Top 10, then, with concerted multi-media voting outreach, became a Top 5 contender, although the smallest town in the competition.

DMO SUMMARY for FY26/27

Mission and Focus

- The DMO aims to inform, inspire, and educate visitors about Livingston, while supporting local economy and cultural assets.
- Focuses on destination management and education during warm months, and marketing during cooler seasons.
- Leverages grants, tourism data, and regional partnerships to address community needs like flood recovery and housing.

Partnerships and Governance

- Governed by a board of trustees, with collaboration among local business improvement districts and regional tourism groups.
- Works closely with Montana's tourism regions and is funded through lodging taxes.
- Maintains relationships with statewide and regional partners, including film industry support.

Annual Marketing Plan

- **Destination Stewardship - Strategic Plan.** Five priorities: **Economic Development** of slower season product development and marketing. **Attainable Housing** collaboration to address housing needs. **Funding for Rivers, Roads and Rescue** collaborate on solutions for infrastructure demands and impacts. **Informed and Responsible Practices** education for tourists and new residents. **Visitor-Economy Resilience** communication about emergency response protocols and exploration of diversified funding mechanisms.
- **Destination Management – Livingston Like a Local Campaign.** We will develop a new logo and products, including maps, coasters, stickers, and table tents to encourage responsible visitation.
- **Destination Marketing – Increase Cool Season Visitation.** Targets increasing cool season visitation through digital campaigns, SEO, and social media. Supports arts, events, and new venues with print and digital marketing.
-

Achievements and Data

- Partnered with Placer.Ai for visitor insights, showing significant growth in events and visitor demographics.
- Increased website traffic, event participation, and media exposure.
- Distributed visitor guides and event calendars, enhancing visitor engagement.

Opportunities and Challenges

- Focuses on public education about tourism benefits and community pride.
- Supports film industry and convention hosting despite infrastructure limitations.
- Addresses workforce housing shortages through pilot programs and local fundraising.
- Faces challenges like seasonal visitor fluctuations, perception issues, and wayfinding deficiencies.

Budget

- Allocates funds for administration, marketing, outreach, website development, and product creation.
- Total budget approved at approximately \$66,350, emphasizing paid media and personnel.

Mission Statement

The Livingston Destination Management Organization (DMO, formerly CVB) Mission is to inform, inspire and educate visitors about exploring the Livingston area, promote stewardship of our destination, and strengthen the year-round local economy and cultural assets.

Primary Focus

The DMO's focus is both Destination Management and Education in the warm season, and Destination Marketing in the cool season. We leverage grant opportunities, tourism data, and joint ventures with the State and regional tourism groups to meet community needs related to tourism, like flood recovery, and work closely with our collaborative tourism peers.

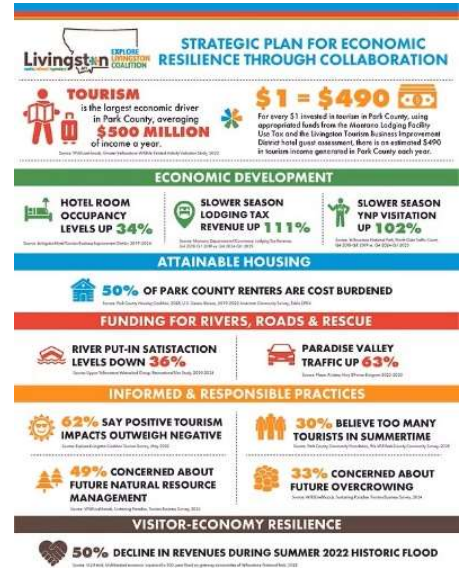
Annual Marketing Plan FY 26/27

The annual Explore Livingston marketing plan serves to direct the initiatives and spending for the Livingston DMO and inform and educate the board of directors, community stakeholders, Tourism Advisory Council, and the City of Livingston.

Destination Stewardship - Strategic Plan. Five priorities: Economic Development of slower season product development and marketing. Attainable Housing collaboration to address housing needs. Funding for Rivers, Roads and Rescue collaborate on solutions for infrastructure demands and impacts. Informed and Responsible Practices education for tourists and new residents. Visitor-Economy Resilience communication about emergency response protocols and exploration of diversified funding mechanisms.

Destination Management – Livingston Like a Local Campaign. We will develop a new logo and products, including maps, coasters, stickers, and table tents to encourage responsible visitation.

Destination Marketing – Increase Cool Season Visitation. We are doing PPC, SEO and Social visibility audits, tracking method improvements and updates to increase traffic and prepare for Ai trip planning. We are adding new wedding and event planning resource pages to our website. We continue to support and market the arts and our expanding cool season events through print and digital paid ads and monthly print calendar. Our digital calendar lists 500-700 events monthly and we have added new event support resources to our website. Livingston has added 4 new major cool season events and a new music venue in the past 2 years.





Annual Report & Budget FY26/27

Funding Structure

A Destination Management Organization (DMO) refers to a non-profit corporation organized under Montana law and recognized by a majority of the governing body in the city, consolidated city-county, resort area, or resort area district in which the organization is located. The State of Montana is structured into six Tourism Regions and 18 DMO/CVBs. The Tourism Regions include Central Montana, Glacier Country, Missouri River Country, Southeast Montana, Southwest Montana, and Yellowstone Country. The Livingston DMO/CVB – Explore Livingston, is a division of the Livingston Business Improvement District and is part of the Yellowstone Country Tourism Region. It is funded through a percentage of Lodging Facility Use Tax to support the promotion of Montana's tourism and recreation industry. Explore Livingston is governed by a Board of Directors and the Montana Tourism Advisory Council which approves the allocation of the bed tax funds.



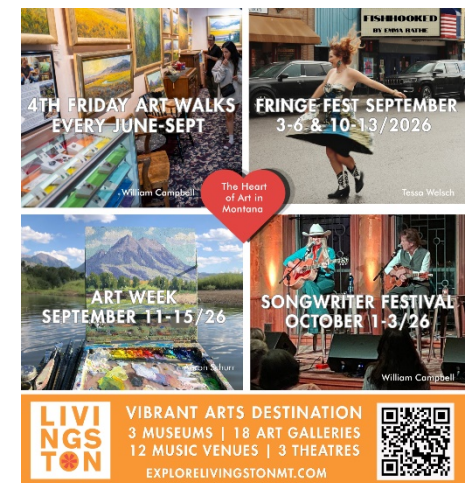
Board

Livingston DMO is governed by a Board of Trustees with each member serving a term of four years. The Livingston City Commission approves board members following recommendations by the DMO Board. Board Members are involved in the tourism industry and there is overlap between the DMO, the Downtown Livingston Business Improvement District (LBID) and Tourism Business Improvement District (TBID) to ensure collaboration among the three Explore Livingston Coalition Boards.



2026 TBID Board of Directors

- Lauren Silano, Board Chair, Owner, Neptune's Taphouse & Eatery
- Megan Eubank, Secretary/Treasurer, Owner, Eubank Creative
- Susan Byerly, Member, Owner, Yellowstone Hat Co.
- Kathleen Kaul, Member, Owner, Murray Hotel
- Sarah Lester, Member, Owner, High Trash Boutique
- Dale Sexton, Member, Owner, Dan Bailey's Outdoor Co.
- Alex Pinson, Member, Owner, Fireflies Pottery, Coffee & Ice Cream





Annual Report & Budget FY26/27

DMO's Executive Director is overseen by and responsive to the Board. Director services, office and administration expenses are shared by the Explore Livingston Coalition.

Board Meeting agendas and Minutes are noticed at

<https://www.explorelivingstonmt.com/cvb>

Website <https://www.explorelivingstonmt.com/>

Facebook <https://www.facebook.com/explorelivingstonmt>

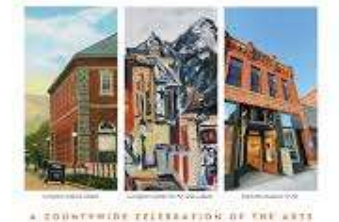
Instagram https://www.instagram.com/explore_livingston_mt

Hashtag #ExploreLivingstonMt



September 26

Big Bend Fine Art Auction
Livingston Depot Center



A COUNTDOWN CELEBRATION OF THE ARTS

FY26/27 Achievements

Strong productive partnership with Explore Livingston Coalition which includes the Downtown Livingston Business Improvement District (LBID) and Livingston Destination Management Organization (DMO) with shared administration and storage costs and office at 124 South Main Street, Suite 210. Explore Livingston continues to forge collaborative relationships and works closely with wide-ranging local, regional, and statewide partners.

Data Collection

In fiscal year 25/26 DMO partnered with the TBID to purchase an annual subscription to Placer.ai which combined cell phone pings and GPS data for custom reports that were geofenced, date specific, and have compressive demographic details of visitor origin, age, income, where else they visited etc. We shared these reports with businesses and organizations at no cost to strengthen data and inform decisions based on data, not conjecture. We will not continue this cost in the coming fiscal year as the year to year comparison data for our primary events and visitor traffic has been compiled as a baseline going forward and expenses are needed elsewhere.

- Oktoberfest geofenced area visits Year over 3 year growth +352.9%
- Songwriter Fest geofenced area visits Year of Year growth +103.3%
- Light Up Livingston geofenced Depot Park Year over 3 year growth +225%
- Livingston Restaurant Week Year over Year growth 6.7%



PlacerAi Visitor and Population Insights: Age distribution: median ages from 32.88 to 43.03 years, significant presence of 40-44, 50-54, and 60-64-year-olds, Gender split roughly equal, around 50% male and female. Income levels: household incomes vary from <\$10K to over \$200K, with many in the \$60K-\$100K range.

Marketing & Outreach

Explore Livingston Coalition has completed coordinated branding, and a tourism information website with weekly updates on an event calendar and ever-changing area restaurants and hospitality related businesses and resources, itinerary, and seasonal specific blogs and eblasts.

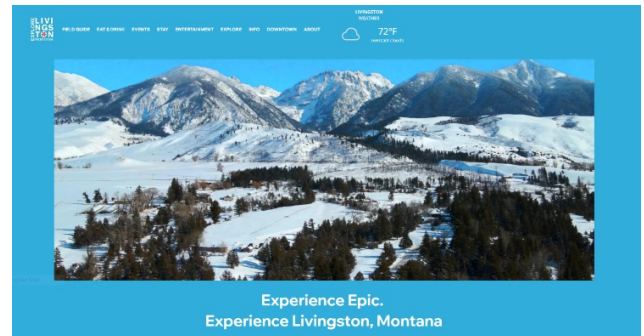
The top two web pages visited this past fiscal year is Events then Restaurants. There were 21k new users year over year, largely due to both paid digital META advertising and TBID's paid Google Search ads during the cool season.

- Most engaged audiences were Men ages 25-35 and Women ages 65+.
- Paid social ads performed best with users within Montana, Colorado, and Minnesota.
- Highest performing creatives were Light Up Livingston, Empty Nesters and Family ads
- Although video ads had shorter run times than all other ads, video ads in each audience received higher engagement ratings than still ads.
- Google ads resulted in the lowest average cost per click at \$0.27, compared to META ads at \$0.52 per click.

Annual website visits and unique visitors were up over 200.5% year over year following our 24/25 paid winter marketing. We ran Google Search and Social Media Marketing Campaigns last fiscal year from April through June to address National Park shut downs in addition to the cool season (Oct-March). Website additions include an advanced event planning page, an event planning page and photo upload page, and we will complete a Venue Destination Page for Wedding, Conventions, Reunions and Corporate Getaways in the coming year.

This year *Country Livingston* magazine voted Livingston Top 10 Best Small Towns to Visit in 2026 "Best for Big Sky & Bold Art," including interviews with locals and featuring local shops, restaurants, destination assets and events.

Outdoor Adventure Lifestyle Podcast feature: [Visit Livingston and Yellowstone](#) April 2026 interview with Executive Director Kris King.





Annual Report & Budget FY26/27

DMO continues to distribute an evergreen visitor's pocket guide (that locals can benefit from also.) Over 20,000 pocket-sized cards have been distributed to lodging and other hospitality locations for visitors with a QR code to our website with inclusive and extensive visitor amenities and resources. In the past year, Explore Livingston has printed and distributed over 1,500 monthly event calendars for both visitors and locals to easily access the recurring weekly and special events occurring in our area; there are over 500 events each month with all the events and details listed on our popular events page. This year we added laminated posters that hotels and shops can display at front desks monthly.

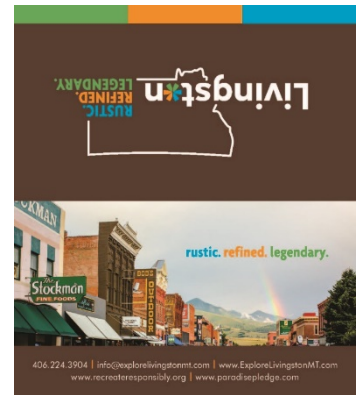
Explore Livingston Coalition continues to market our cooler/shoulder season visitation and events through multi-media marketing campaigns. Print and digital ads in: National/International platforms: Hermann Global USA National Parks Outreach to European market in English and German, *Food & Travel* (Winter Wonderland in Livingston made the cover) *Adventure Outdoors*, USA Today and USA Today National Parks, *Western Art & Architecture*, *True West Magazine*, *Trip Advisor*, *Sojern*, *Travel Taste & Tours*, *Northwest Travel Magazine*. Regionally (for winter drive market and events): *Montana Quarterly Magazine*, *Park County Community Journal's Traveler's Guide*, the *Livingston Enterprise*, *Bozone Food Magazine* plus holiday event Radio spots on Yellowstone Public Radio, KGLT, and Townsquare Media (XL Country, KZMY, KMMS FM & AM.)

Opportunities

- + Educating the public about the benefits of the tourism economy including Explore Livingston's Strategic Plan, "Economic Resilience Through Collaboration" with public meetings and presentations.

- + Explore Livingston Like a Local campaign to educate visitors and new residents while building local community pride and civility.

- + Film location – Livingston continues to attract films and events at the Montana Movie Ranch. Film crews increase hotel occupancy, especially in the cool season when it is needed the most. The recent Legislative session retained the Film Tax Credit program but did not increase the amount, so future filmmaking may be hard hit, we will continue to support the Montana Media Coalition in support of the industry. Curious about movies filmed here? Check out our movie page, which includes City contact info, at <https://www.explorelivingstonmt.com/movies-filming>.



+ Conventions, Weddings, Meetings & Gatherings, we are adding new pages to our website highlighting the opportunities and resources to plan conventions, weddings, larger meetings, and family gatherings in the Livingston area. We are partnering with a range of venues and partners on content. Livingston is finally being discovered as a desirable convention destination despite not having a convention center, including the Internationally attended Big Sky Rail Authority annual meeting.



+ Increased cool season events, including: Park County Arts Week, Livingston Songwriter Fest, Fringe Fest, and Restaurant Week in addition to TBID's creation and funding of Oktoberfest and Light Up Livingston brings more visitors to the area in the cool season while giving back to locals with many of these events being free, and economically benefiting local businesses and artisans.



Challenges

- Affordable workforce housing, thus workforce, remains hospitality businesses' greatest challenge. In the next fiscal year there will be a pilot project, Give Local: Leave a little for the place you love. More details at <https://www.pccf-montana.org/givelocal>. From July 1st to December 31st, participating businesses will add a voluntary 1% contribution to the Give Local pilot program to their customers' bills or make a direct contribution to the fund. Customers may opt out at any time. The initial group of participating businesses includes: Chico Hot Springs Resort, Dan Bailey's Outdoor Co., Murray Hotel, Sage Lodge, Yellowstone GeoTours. All funds raised during the pilot will stay local and be dedicated to housing access, preservation, and development efforts in Park County. Participating businesses will send all Give Local contributions to PCCF, which allocates them exclusively to their Housing priority funding area. Eventually we hope the Give Local program will expand significantly and create a visitor-funded income stream to help address our housing crisis.



- Disproportionately busy summers, when historically there are few vacancies, and fewer visitors and destination events during the cool season undermines the economic stability of lodging properties.

- Perception of Only a Pass-Through Location: The perception that Livingston is a pass-through into Yellowstone National Park and not a destination in itself to explore.

- Wayfinding Signs: Livingston lacks comprehensive wayfinding signs throughout our community including arriving in-town as well as in-town wayfinding signs.

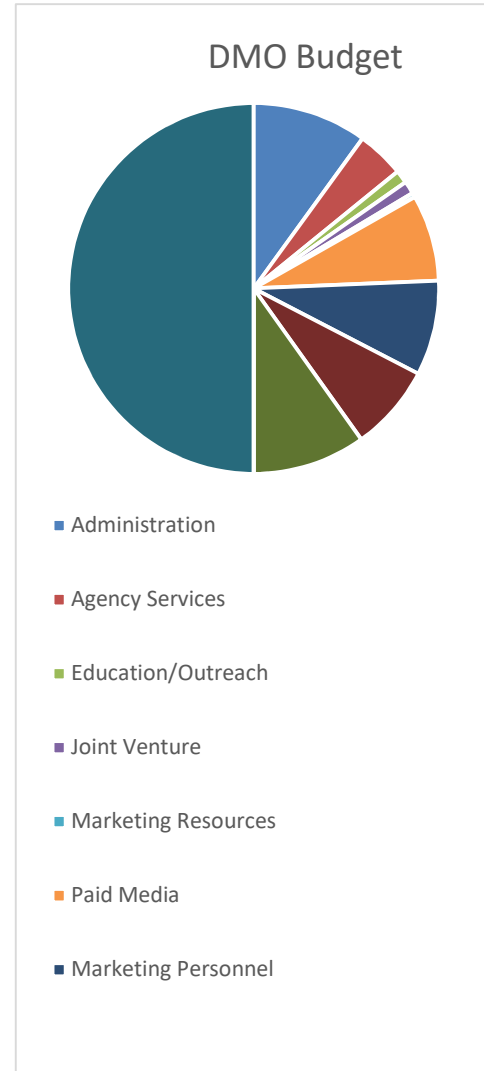


Annual Report & Budget FY26/27

FY 26/27 Budget approval by the DMO Board at the 5/26/2026 meeting. Budget projection based on Department of Commerce Tourism Advisory Board recommendation.

Livingston DMO FY26/27 Budget

Allowable Methods	Amount
Administration	\$13,270
Agency Services	\$5,500
Education/Outreach	\$1,500
Joint Venture	\$1,500
Marketing Resources	\$500
Paid Media	\$10,000
Marketing Personnel	\$11,000
Website Development (Online, Website, Mobile)	\$10,000
Product Development	\$13,080
TOTAL	\$66,350



File Attachments for Item:

A. RESOLUTION 5195: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, APPROVING AND ADOPTING THE FINAL BUDGET IN THE AMOUNT OF \$36,527,357 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2026, AND ENDING JUNE 30, 2027 (FY27), AND MAKING APPROPRIATIONS AND ESTABLISHING SPENDING LIMITS AND AUTHORIZING TRANSFER OF APPROPRIATIONS WITHIN THE SAME FUND.



DATE: July 21, 2026
TO: Chair Nootz and City Commissioners
FROM: Paige Fetterhoff
RE: Staff Report for Resolution 5195

Recommendation and Summary

Staff is recommending the Commission Approve Resolution 5195 to approve and adopt FY 2027 City Manager's Recommended Budget.

"I move to approve Resolution Number 5195 and authorize the Chair to sign the resolution."

The reasons for the recommendation are as follows:

- The City Manager has provided a FY 2027 recommended budget to the City Commission.
- The City Commission has reviewed the budget and had sufficient time to request any desired changes to the recommended budget.

Introduction and History

Subpart 12 of Part 3 of Chapter 3 of Title 7 of the Montana Code Annotated provides that the City Manager shall "prepare and present the budget to the commission for its approval and execute the budget adopted by the commission[.]"

Analysis

Enclosed with this report is a copy of the City Manager's Recommended Budget for Fiscal Year 2027. The FY 2027 City Manager's Recommended Budget contains detailed information related to expenditures along with estimated revenues

Fiscal Impact

When adopted, the City of Livingston budget will provide funding for City operations and projects for the period from July 1, 2026, through June 30, 2027.

Strategic Alignment

The budget provides funding for the operational and policy priorities of the City.

**Attachments**

- Resolution 5195
- City Manager's FY 2026-27 Recommended Budget

RESOLUTION NO. 5195

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, APPROVING AND ADOPTING THE FINAL BUDGET IN THE AMOUNT OF \$36,527,357 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2026, AND ENDING JUNE 30, 2027 (FY27), AND MAKING APPROPRIATIONS AND ESTABLISHING SPENDING LIMITS AND AUTHORIZING TRANSFER OF APPROPRIATIONS WITHIN THE SAME FUND.

WHEREAS, the City Manager has presented the City Manager’s Preliminary Budget recommendation for Fiscal Year 2026-2027 in the amount of \$36,527,357 to the City Commission as required by 7-6-4020 Montana Code Annotated (MCA); and

WHEREAS, the City Commission has considered the proposed Preliminary Budget for Fiscal Year 2026-2027, and made revisions, reductions, additions and changes thereto as deemed appropriate, and has established spending limits at the level of appropriation detailed in Exhibit A and incorporated into this Resolution by this reference as though fully set forth herein; and

WHEREAS, a copy of the completed Preliminary Budget for Fiscal Year 2026-2027 has been placed for public inspection in the office of the Finance Officer located at 220 E Park Street, Livingston, Montana, and on the City of Livingston’s web page at www.livingstonmontana.org; and

WHEREAS, pursuant to 7-6-4001 et seq. MCA, and following legal notice as required by 7-6-4021, MCA, on July 21st, 2026, the City Commission conducted a public hearing on the proposed budget at which time any taxpayer or resident of the City was given the opportunity to be heard for or against any part of the proposed preliminary budget for Fiscal Year 2026-2027; and

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Livingston, Montana, as follows:

That the Final Budget for FY 2026-2027 in the amount of \$36,527,357 and the legal spending limits at the level of appropriations detailed in Exhibit A, which is attached hereto and incorporated herein by reference are hereby established pursuant to 7-6-4030, MCA.

BE IT FURTHER RESOVLED that the City Manager is hereby authorized pursuant to 7-6-4031, MCA, to transfer appropriations between items within the same fund.

PASSED AND ADOPTED by the City Commission of the City of Livingston, this 21st day of July, 2026.

MELISSA NOOTZ - Chairperson

ATTEST:

APPROVED AS TO FORM:

EMILY HUTCHINSON
City Clerk

JON HESSE
City Attorney

EXHIBIT A to Resolution No. 5195

CHANGES IN FUND BALANCE/WORKING CAPITAL					
Fund #	Fund Name	Beginning Fund Balance July 1, 2026	Budgeted Revenues	Budgeted Expenditures	Projected Ending Fund Balance June 30, 2027
GENERAL FUND					
1000	General Fund	2,721,627	8,864,630	9,364,427	2,221,830
SPECIAL REVENUE FUNDS					
2190	Comprehensive Liability	-	-	-	-
2210	Recreation - Wellness Center	-	1,140,038	960,064	179,974
2220	Library	405,165	935,782	936,760	404,187
2260	Emergency/Disaster	159,682	2,400	-	162,082
2300	Communications/Dispatch Services	510,350	1,331,862	1,316,862	525,350
2310	Tax Increment District - Downtown	2,561,641	1,354,442	2,649,620	1,266,463
2372	Permissive Health Levy	68,332	1,005,866	1,000,866	73,332
2397	CDBG Economic Dev Revolving	789,336	28,500	22,000	795,836
2399	Impact Fees - Fire	706,832	84,635	555,250	236,217
2400	Light Maintenance	147,139	107,850	213,000	41,989
2500	Street Maintenance	865,153	1,595,941	2,022,581	438,513
2600	Sidewalks	91,191	2,650	93,841	-
2650	Business Improvement District	6,763	44,600	44,600	6,763
2700	Park Improvement SRF	50,618	2,000	52,618	-
2750	Law Enforcement Joint Equipment	-	-	-	-
2820	Gas Tax	1,781,225	426,217	1,265,000	942,442
2850	911 Emergency	-	130,000	134,750	-
2991	American Rescue Plan	110,301	-	110,301	-
TOTAL SPECIAL REVENUE FUNDS		8,253,728	8,192,783	11,378,113	5,073,148
DEBT SERVICE FUNDS					
3002	2016 Fire Truck GOB	8,290	54,067	51,369	10,988
3003	2000 Fire Truck GOB	5,831	-	-	5,831
3200	West End Tax Increment District	-	-	-	-
3400	SID Revolving	72,347	3,000	-	75,347
3550	SID 179 - West End	359	-	-	359
3600	SID 181 - Regional Sewer	28,795	58,794	53,006	34,583
3605	SID 182 - View Vista	-	56,792	52,827	3,965
3955	SID 180 - Carol Lane	-	-	-	-
TOTAL DEBT SERVICE FUNDS		115,622	172,653	157,202	131,073
CAPITAL PROJECT FUNDS					
4010	Capital Improvement	975,925	2,500	128,425	850,000
4020	Library Capital Improvement	726,907	2,500	726,406	3,001
4099	Railroad Crossing Levy	533	-	-	533
4205	SID Capital Projects	-	2,410,195	2,410,195	-
TOTAL CAPITAL PROJECT FUNDS		1,703,365	2,415,195	3,265,026	853,534
ENTERPRISE FUNDS - WORKING CAPITAL					
5210	Water	3,407,140	2,361,918	3,052,501	2,716,557
5310	Sewer	1,744,913	3,177,755	3,071,961	1,850,707
5410	Solid Waste	2,169,378	2,972,690	2,809,054	2,333,014
5510	Ambulance Services	1,737,943	2,852,391	3,108,899	1,481,435
5810	Stormwater	-	565,000	309,674	255,326
TOTAL ENTERPRISE FUNDS		9,059,374	11,929,754	12,352,089	8,637,039
PERMANENT FUNDS					
8010	Perpetual Cemetery	268,857	14,000	10,500	272,357
TOTAL ALL FUNDS		22,122,573	31,589,015	36,527,357	17,188,981

Resolution No. 5195 Approving the Final Budget for FY 2026-2027

File Attachments for Item:

B. RESOLUTION 5197: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, INCREASING ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WATER SYSTEM.



DATE: July 21, 2026

TO: Chair Nootz and City Commissioners

FROM: Paige Fetterhoff

RE: Staff Report for Resolution 5197

Recommendation and Summary

Staff is recommending the Commission Approve Resolution 5197 to call for a public hearing to increase water rates for FY 2026-2027

"I move to approve Resolution Number 5197 and authorize the Chair to sign the resolution."

The reasons for the recommendation are as follows:

- Operating costs continue to rise.
- Capital costs are increasing at a rate that is making it difficult to fund the replacement of aging infrastructure.

Introduction and History

Analysis

The City operates 6 wells, historically 2 are need from October through March then increasing each month from April to mid-July when water demand requires all wells to be running. Over the last couple of years, the need for all 6 wells is becoming necessary earlier in the year. The use of all 6 wells use to allow the City to replenish its reservoirs at night but with the use of more sprinkler systems, this is becoming increasingly difficult. Tiered rates will assist the City in encouraging water conservation among its residents and allow reservoirs to be replenished during times of low usage. For FY 2027 staff is recommending a 5th tier along with an increase in the usage rate for tier 2 at 5% higher than tier 1 and each tier above 2 increasing at 2.5% for each tier with tier 5 being 12.5% higher than tier 4.



For users the tiered rates will be charged as follows:

CITY OF LIVINGSTON PROPOSED WATER RATES			
GALLONS		PROPOSED	
FROM	TO	CONNECTION FEE	USAGE FEE
-	-	17.24	-
1	10,000	17.24	3.98
10,001	20,000	17.24	4.18
20,001	40,000	17.24	4.49
40,001	60,000	17.24	4.94
>60,001		17.24	5.56

A review of customer water usage for the past year shows the following data:

	TIER 1	TIER 2	TIER 3	TIER 4	TIER 5
% OF BILLING	64.16%	16.62%	5.33%	2.18%	11.71%
% OF USERS	86.66%	10.34%	1.85%	0.43%	0.72%

Fiscal Impact

The expected increase in revenue for the FY 2027 year is approximately \$63,891. This projection is based on historical usage along with the implementation of tiered rates.

Strategic Alignment

Continue to support operations and the infrastructure of the City.

Attachments

- Resolution 5197

RESOLUTION NO. 5197

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, INCREASING ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WATER SYSTEM.

WHEREAS, the City of Livingston operates water facilities and services as enterprise funds, i.e. that the cost of providing the services to the general public on a continuing basis are financed or recovered through user charges and are not supported by the general tax levy; and

WHEREAS, 69-7-101 *et seq.* Montana Code Annotated (MCA), authorizes increases in utility rates when deemed necessary by the City Commission; and

WHEREAS, the costs of providing water services and improving infrastructure continues to rise necessitating a rate increase; and

WHEREAS, a 2.97% increase in the connection fee and the tiered usage rate will result in a monthly increase of approximately \$0.50 to \$1.60, depending on the amount of water consumed by the customer all as set forth in Exhibit A, which is attached hereto and incorporated by this reference as though fully set forth herein; and

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Livingston, Montana, as follows:

The City Commission of the City of Livingston, Montana hereby increases the water connection fee and water usage rate 2.97% for its customers to become effective for water usage starting July 2026, to be billed in August 2026.

BE IT FURTHER RESOLVED that Notice, attached hereto as Exhibit B and incorporated herein by reference, be published in accordance with law, and a copy of this Resolution be mailed to the Montana Consumer Counsel as required by 69-7-111(5) MCA.

BE IT FURTHER RESOLVED that Notice, attached hereto as Exhibit C, and incorporated herein by reference was mailed to each customer in accordance with law.

PASSED AND ADOPTED by the City Commission of the City of Livingston, this 21st day of July, 2026.

MELISSA NOOTZ - Chairperson

ATTEST:

APPROVED AS TO FORM:

EMILY HUTCHINSON
City Clerk

JON HESSE
City Attorney

Exhibit A to Resolution No. 5197

Residential Rates
(based on a standard 5/8" meter)

CITY OF LIVINGSTON PROPOSED WATER RATES					
GALLONS		CURRENT		PROPOSED	
FROM	TO	CONNECTION FEE	USAGE FEE	CONNECTION FEE	USAGE FEE
-	-	16.74	-	17.24	-
1	10,000	16.74	3.87	17.24	3.98
10,001	20,000	16.74	4.08	17.24	4.18
20,001	40,000	16.74	4.30	17.24	4.49
40,001	60,000	16.74	4.54	17.24	4.94
>60,001		16.74	4.54	17.24	5.56

Commercial Rates

METER SIZE	GALLONS	BASE CHARGE	PER 1000 GALLONS
3/4"	Up to 7,000	\$ 45.10	Usage above 7,000 gallons follows residential tiers
1"	Up to 15,000	\$ 77.94	Usage above 15,000 gallons follows residential tiers
1 1/2"	Up to 25,000	\$ 121.29	Usage above 25,000 gallons follows residential tiers
2"	Up to 42,000	\$ 198.52	Usage above 42,000 gallons follows residential tiers
3"	Up to 60,000	\$ 287.44	Usage above 60,000 gallons follows residential tiers
4"	Up to 100,000	\$ 509.84	Usage above 100,000 gallons follows residential tiers
6"	Up to 275,000	\$1,482.84	Usage above 275,000 gallons follows residential tiers

Exhibit B – Public Notice**NOTICE**

Notice is hereby given that the Livingston City Commission will conduct a public hearing in the Community Room of the City County Complex, 414 East Callender Street, Livingston, Montana on July 21st, 2026, at 5:30 p.m. on **Resolution No. 5193**, entitled **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, OF IT'S INTENT TO ADJUST RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WATER SYSTEM**, resulting in an increase of approximately \$0.50 to \$1.60 for residential customers, depending on the amount of water consumed by the customer. All interested persons are invited to attend the public hearing, to make comments or make objections thereto. For additional information contact the City of Livingston Finance Department at 220 E Park Street, Livingston, MT, 59047, or by phone at (406) 222-1142.

Please publish three (3) times at least 6 (six) days apart, with the first publication being no more than 28 days prior to the hearing and the last being no less than 3 days prior to the hearing. In addition, please mail a copy to the Consumer Counsel in Helena.

Exhibit C- Public Notice Mailing

COMBINED NOTICE OF PUBLIC HEARINGS ON PROPOSED RATE INCREASES FOR WATER AND WASTE WATER EFFECTIVE JULY 2026

Notice is hereby given that the City Commission of Livingston, Montana, will conduct public hearings on Resolutions 5193, 5194, and 5195 in the Community Room of the City County Complex, 414 East Callender Street, Livingston, Montana, on July 21st, 2026, at 5:30 p.m. of its intent to increase the Water Rate in the amount of 2.97% (approximately \$0.50 to \$1.60), depending on the amount of water consumed by the customer), the Sewer Rate in the amount of 2.97% (approximately \$0.71 to \$3.51), and establish Stormwater Rates in the monthly amount of \$7 for residential properties up to \$270 for large commercial properties. See the attached schedules. The public is invited to attend and comment on the proposed rate increases. For further information, contact the City of Livingston Finance Department at 220 E Park Street, Livingston, MT, 59047, or by phone at (406) 222-1142.

Please mail at least 7 days and no more than 30 days prior to the hearing to each customer including an estimate of the amount the customer's average bill will increase.

CITY OF LIVINGSTON PROPOSED WATER RATES					
GALLONS		CURRENT		PROPOSED	
FROM	TO	CONNECTION FEE	USAGE FEE	CONNECTION FEE	USAGE FEE
-	-	16.06	-	16.74	-
1	10,000	16.06	3.71	16.74	3.87
10,001	20,000	16.06	3.91	16.74	4.08
20,001	40,000	16.06	4.13	16.74	4.30
>40,001		16.06	4.36	16.74	4.54

CITY OF LIVINGSTON PROPOSED SEWER RATES			
GALLONS	CURRENT	PROPOSED	INCREASE
0	\$ 22.90	\$ 23.87	\$ 0.97
1000	\$ 31.98	\$ 33.33	\$ 1.35
2000	\$ 41.06	\$ 42.79	\$ 1.73
3000	\$ 50.14	\$ 52.25	\$ 2.11
4000	\$ 59.22	\$ 61.71	\$ 2.49
5000	\$ 68.30	\$ 71.17	\$ 2.87
6000	\$ 77.38	\$ 80.63	\$ 3.25
7000	\$ 86.46	\$ 90.09	\$ 3.63
8000	\$ 95.54	\$ 99.55	\$ 4.01
9000	\$ 104.62	\$ 109.01	\$ 4.39
10000	\$ 113.70	\$ 118.47	\$ 4.77

File Attachments for Item:

C. RESOLUTION 5198: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, INCREASING ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WASTEWATER SYSTEM.



LivingstonMontana.org | PublicComment@LivingstonMontana.org | 406.823.6000

DATE: July 21, 2026
TO: Chair Nootz and City Commissioners
FROM: Paige Fetterhoff
RE: Staff Report for Resolution 5198

Recommendation and Summary

Staff is recommending the Commission Approve Resolution 5198 to call for a public hearing to increase wastewater rates for FY 2026-2027

"I move to approve Resolution Number 5198 and authorize the Chair to sign the resolution."

The reasons for the recommendation are as follows:

- Operating costs continue to rise.
- Capital costs are increasing at a rate that is making it difficult to fund the replacement of aging infrastructure.

Introduction and History

Analysis

User charges is the primary source of revenue for the wastewater system. Over the past several years, there has been a significant increase to the cost of providing wastewater services to the community. In addition, the Sewer Fund has several outstanding debt obligations with covenants that require the City to maintain debt service coverage equal to 125%. Because of this, as operating costs continue to rise, so must the rate system users are charged.

The average residential user will pay between \$0.71 and \$3.51 in additional costs as a result of this rate change.

Fiscal Impact

The expected increase in revenue for the FY 2026 year is approximately \$88,511. This is based on projected revenue for FY 2027.

**Strategic Alignment**

Continue to support operations and the infrastructure of the City.

Attachments

- Resolution 5198

RESOLUTION NO. 5198

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, INCREASING ALL RATES FOR ALL CUSTOMERS OF THE CITY OF LIVINGSTON WASTEWATER SYSTEM.

WHEREAS, the City of Livingston operates water and sewer facilities and services as enterprise funds, i.e. that the cost of providing the services to the general public on a continuing basis are financed or recovered through user charges and are not supported by the general tax levy; and

WHEREAS, 69-7-101 *et seq.* Montana Code Annotated (MCA), authorizes increases in utility rates when deemed necessary by the City Commission; and

WHEREAS, the costs of providing wastewater services, improving infrastructure, and meeting bonded debt coverage continues to rise necessitating a rate increase; and

WHEREAS, by Resolution No. 5166, effective July 2025, the City last raised its sewer rates by 4.22%; and

WHEREAS, a 2.97% increase in sewer rates will result in a monthly increase of \$0.71 to \$3.51 per month depending on sewer usage, all as set forth in Exhibit A, which is attached hereto and incorporated by this reference as though fully set forth herein; and

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Livingston, Montana, as follows:

The City Commission of the City of Livingston, Montana hereby increases the sewer rate for its customers in the amount of 2.97% to become effective for sewer usage starting July 2026, to be billed in August, 2026.

BE IT FURTHER RESOLVED that Notice, attached hereto as Exhibit B, and incorporated herein by reference was mailed to each customer in accordance with law.

PASSED AND ADOPTED by the City Commission of the City of Livingston, this 21th day of July, 2026.

MELISSA NOOTZ - Chairperson

ATTEST:

APPROVED AS TO FORM:

EMILY HUTCHINSON
City Clerk

JON HESSE
City Attorney

Exhibit A- Sewer Rate changes based on 2.97% increase

CITY OF LIVINGSTON PROPOSED SEWER RATES			
GALLONS	CURRENT	PROPOSED	INCREASE
0	\$ 23.87	\$ 24.58	\$ 0.71
1000	\$ 33.33	\$ 34.32	\$ 0.99
2000	\$ 42.79	\$ 44.06	\$ 1.27
3000	\$ 52.25	\$ 53.80	\$ 1.55
4000	\$ 61.71	\$ 63.54	\$ 1.83
5000	\$ 71.17	\$ 73.28	\$ 2.11
6000	\$ 80.63	\$ 83.02	\$ 2.39
7000	\$ 90.09	\$ 92.76	\$ 2.67
8000	\$ 99.55	\$ 102.50	\$ 2.95
9000	\$ 109.01	\$ 112.24	\$ 3.23
10000	\$ 118.47	\$ 121.98	\$ 3.51

Exhibit B- Public Notice**NOTICE**

Notice is hereby given that the Livingston City Commission will conduct a public hearing in the Community Room of the City County Complex, 414 East Callender Street, Livingston, Montana on July 21st, 2026, at 5:30 p.m. on **Resolution No. 5194**, entitled **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, OF ITS INTENT TO INCREASE THE WASTEWATER RATE IN THE AMOUNT OF 2.97% TO BECOME EFFECTIVE FOR JULY 2026 SEWER USAGE, BILLED IN AUGUST 2026**, resulting in an increase of approximately \$0.71 to \$3.51, depending on the amount of wastewater used by the customer. All interested persons are invited to attend the public hearing, to make comments or objections thereto. For additional information contact the City of Livingston Finance Department at 220 E Park Street, Livingston, MT, 59047, or by phone at 222-1142.

Please publish three (3) times at least 6 (six) days apart, with the first publication being no more than 28 days prior to the hearing and the last being no less than 3 days prior to the hearing. In addition, please mail a copy to the Consumer Counsel in Helena.

**COMBINED NOTICE OF PUBLIC HEARINGS ON
PROPOSED RATE INCREASES FOR WATER AND
WASTE WATER EFFECTIVE JULY 2026**

Notice is hereby given that the City Commission of Livingston, Montana, will conduct public hearings on Resolutions 5193, 5194, and 5195 in the Community Room of the City County Complex, 414 East Callender Street, Livingston, Montana, on July 21st, 2026, at 5:30 p.m. of its intent to increase the Water Rate in the amount of 2.97% (approximately \$0.50 to \$1.60), depending on the amount of water consumed by the customer), the Sewer Rate in the amount of 2.97% (approximately \$0.71 to \$3.51), and establish Stormwater Rates in the monthly amount of \$7 for residential properties up to \$270 for large commercial properties. See the attached schedules. The public is invited to attend and comment on the proposed rate increases. For further information, contact the City of Livingston Finance Department at 220 E Park Street, Livingston, MT, 59047, or by phone at (406) 222-1142.

Please mail at least 7 days and no more than 30 days prior to the hearing to each customer including an estimate of the amount the customer's average bill will increase.

CITY OF LIVINGSTON PROPOSED WATER RATES					
GALLONS		CURRENT		PROPOSED	
FROM	TO	CONNECTION FEE	USAGE FEE	CONNECTION FEE	USAGE FEE
-	-	16.74	-	17.24	-
1	10,000	16.74	3.87	17.24	3.98
10,001	20,000	16.74	4.08	17.24	4.18
20,001	40,000	16.74	4.30	17.24	4.49
40,001	60,000	16.74	4.54	17.24	4.94
>60,001		16.74	4.54	17.24	5.56

CITY OF LIVINGSTON PROPOSED SEWER RATES			
GALLONS	CURRENT	PROPOSED	INCREASE
0	\$ 23.87	\$ 24.58	\$ 0.71
1000	\$ 33.33	\$ 34.32	\$ 0.99
2000	\$ 42.79	\$ 44.06	\$ 1.27
3000	\$ 52.25	\$ 53.80	\$ 1.55
4000	\$ 61.71	\$ 63.54	\$ 1.83
5000	\$ 71.17	\$ 73.28	\$ 2.11
6000	\$ 80.63	\$ 83.02	\$ 2.39
7000	\$ 90.09	\$ 92.76	\$ 2.67
8000	\$ 99.55	\$ 102.50	\$ 2.95
9000	\$ 109.01	\$ 112.24	\$ 3.23
10000	\$ 118.47	\$ 121.98	\$ 3.51

File Attachments for Item:

D. ORDINANCE NO. 3069: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, RE-ESTABLISHING CHAPTER 19 IN THE LIVINGSTON MUNICIPAL CODE AND ENTITLING IT "STORM SEWER SYSTEM" TO PROVIDE A METHOD OF ASSESSING AND COLLECTING SYSTEM CHARGES AND PROVIDING AN APPEAL AND ADJUSTMENT PROCESS.



DATE: July 21, 2026

TO: Chair Nootz and City Commissioners

FROM: Grant Gager, City Manager

RE: Staff Report for Ordinance 3069

Recommendation and Summary

Staff recommends the Commission conduct the first reading of Ordinance No. 3069 re-establishing Chapter 19 of the Livingston Municipal Code to provide authority to collect storm sewer system charges. The Commission may do so using the following motion:

"I move to approve the first reading of Ordinance No. 3069 re-establishing Chapter 19 of the Livingston Municipal Code and authorize the Chair to sign."

The reasons for the recommendation are as follows:

- The City has been working on the development of a storm water funding program since 2023.
- Montana Code Annotated provides authority to establish rates and collect charges to operate and maintain a storm sewer system.

Introduction and History

The Livingston City Commission has indicated a desire to evaluate the creation of a mechanism to fund the management of stormwater in Livingston in preparation for regulatory requirements requiring treatment of stormwater. In April 2023, the City Engineer presented the findings of the Preliminary Engineering Report to the City Commission. In December 2024, AE2S and Headwaters presented the Stormwater Utility Feasibility Study to the City Commission which contained several recommendations to proceed.

Since the December 2024 presentation, City staff has worked to advance the recommendations in the feasibility study, as directed by the Commission.

Analysis

Montana Code Annotated (MCA) 7-13-4304 allows the governing body of a municipality operating a municipal storm sewer system to fix and collect rates and charges for the services, facilities, and



benefits directly or indirectly afforded by the system. MCA 7-13-4304 further allows the City to create a surcharge on any equitable basis of measuring the use and benefits of the facilities and services. The proposed ordinance establishes the municipal code authorization to fix and collect such storm sewer system charges.

Fiscal Impact

This ordinance establishes the authority to fix and collect rates and charges. The rates will be set by separate resolution. Therefore, there is no fiscal impact to this approval.

Strategic Alignment

Growth Policy Strategy 9.1.2.2. encourages the City to “explore the creation of a stormwater utility” while Strategy 9.1.2.1. encourages the City to “reduce the risk of flooding and pollution threats through proactive and innovate stormwater management programs.”

Attachments

- Attachment A: Ordinance 3069
- Attachment B: [Preliminary Engineering Report](#)
- Attachment C: [Stormwater Utility Feasibility Study](#)

ORDINANCE NO. 3069**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, RE-ESTABLISHING CHAPTER 19 IN THE LIVINGSTON MUNICIPAL CODE AND ENTITLING IT “STORM SEWER SYSTEM” TO PROVIDE A METHOD OF ASSESSING AND COLLECTING SYSTEM CHARGES AND PROVIDING AN APPEAL AND ADJUSTMENT PROCESS.****Preamble.**

This ordinance is enacted to establish a funding mechanism for the City’s storm sewer system, provide a method of assessing and collecting charges, and allow for appeal of such charges.

WHEREAS, Montana Code Annotated 7-13-4301 allows a city to establish, build, construct, reconstruct, or extend a storm or sanitary sewerage system and to operate and maintain the facilities for public use; and

WHEREAS, Montana Code Annotated 7-13-4304 allows the governing body of a municipality operating a municipal storm sewer system to fix and collect rates and charges for the services, facilities, and benefits directly or indirectly afforded by the system; and

WHEREAS, Montana Code Annotated 7-13-4304 allows the governing body of such storm water disposal system to create a surcharge on any equitable basis of measuring the use and benefits of the facilities and services.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Livingston, Montana, that Chapter 19 of the Livingston Municipal Code be re-established and hereby amended, as follows:

SECTION 1

Chapter 19 STORM SEWER SYSTEM

19-100 Costs and Purpose

The purpose of the rates and charges shall be to generate sufficient revenue to pay all costs of establishing, building, reconstructing or extending the City's storm sewer system, as authorized pursuant to Montana Code Annotated 7-13-4301, including but not limited to costs of administration, construction, depreciation, financing including debt service, maintenance, operation, reconstruction, and replacement of stormwater appurtenances, infrastructure, and sewers to handle, treat, and dispose of stormwater to prevent pollution of the water supply. All proceeds are deemed to be in payment for the use of the City storm sewer system.

19-101 Definitions

For the purpose of this article and the calculation of storm sewer system fees, the following terms, phrases, and words shall have the meaning ascribed to them below.

Impervious Area: Defined as any surface that has limited to no water infiltration capacity, which results in runoff from rain and snowmelt. Common types of impervious surfaces include rooftops, parking lots, and driveways that are comprised of materials like asphalt, concrete, and metal. The total impervious area on a respective property has a correlation to the runoff it in turn generates.

Residential Equivalent Factor (REF): Defined as a unit of measurement that quantifies the level of runoff a property generates based on its combined impervious surface areas. One (1) REF is equivalent to 2,590 square feet of impervious surface area, which equates to the City's residential median. Multi-family, commercial, and governmental properties (i.e., non-residential) are charged based on their respective impervious surface areas relative to the City's residential property median. For example, a non-residential property with five (5) times the impervious surface area as a residential property is assigned five (5) REFs, with their charge scaled accordingly.

Residential Properties: The residential classification includes properties with less than four (4) units per parcel.

19-102 Operation Cost Determination

The City Manager shall determine the total annual cost of operation and maintenance of the storm sewer system pursuant to actual observed costs including those for: administration, capital

improvements, debt service, equipment, fund reserves, labor, maintenance, modifications, permitting, power, sampling and vehicles.

19-103 Storm Sewer System Service Charge

A storm sewer system service charge is imposed and made applicable to all premises within the City limits. Storm sewer system charges shall be calculated annually and included as an assessment upon the property tax bill. All charges shall be assessed to premises within the City upon a methodology and at a rate to be established by Resolution of the City Commission and in accordance with MCA 7-13-4304.

All storm sewer system service charges shall be collected as provided in this article and credited to a fund dedicated to the municipal storm sewer system which shall be maintained as a separate fund.

19-104 Appeal and Adjustment

Any party who considers the charges to their premises unfair, inequitable, or unreasonable may apply to the City Manager for adjustment thereof, stating the facts and grounds of the complaint. The City Manager may also notify the owner of any premises as to which the City considers the rates and charges to be inadequate. In either case, the City Manager shall cause appropriate investigation and report to be made by himself or his authorized representative.

The City Manager, or his authorized representative, shall consider each and all of such complaints and reports and communicate the findings with respect thereto to the premise owners. The premise owners may appeal such findings to the City Commission. The City Commission may order a public hearing as to any such matter. Upon review of the matter, the Commission may order an adjustment to the assessment and refund of any overpayment.

19-105 Delinquent Charges

The City may use the procedures set forth in MCA 7-13-4309 for collection of the payment due and owing as a tax against the lot or parcel of real property to which storm sewer system service was furnished. The City may bring suit to collect payment of delinquent charges as a debt owing to the City.

SECTION 2

Statutory Interpretation and Repealer:

Any and all resolutions, ordinances and sections of the Livingston Municipal Code and parts thereof in conflict herewith are hereby repealed.

SECTION 3

Severability:

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect the other provisions of this ordinance which may be given effect without the invalid provision or application and, to this end, the provisions of this ordinance are declared to be severable.

SECTION 4

Savings Provision:

This ordinance does not affect the rights or duties that matured, penalties and assessments that were incurred or proceedings that begun before the effective dates of this ordinance.

SECTION 5

Effective date:

This ordinance will become effective 30 days after second and final adoption.

PASSED by the City Commission of the City of Livingston, Montana, on first reading at a regular session thereof held on the 21st day of July, 2026.

MELISSA NOOTZ
City Commission Chair

ATTEST:

EMILY HUTCHINSON
City Clerk

PASSED, ADOPTED AND APPROVED, by the City Commission of the City of Livingston, Montana, on a second reading at a regular session thereof held on the 18th day of August, 2026.

ATTEST:

APPROVED TO AS FORM:

JON HESSE
City Attorney

EMILY HUTCHINSON
City Clerk

MELISSA NOOTZ
City Commission Chair

File Attachments for Item:

E. DISCUSSION OF CITY WEBSITE UPDATE



LivingstonMontana.org | PublicComment@LivingstonMontana.org | 406.823.6000

DATE: July 21, 2026
TO: Chair Nootz and City Commissioners
FROM: Grant Gager, City Manager
RE: Discussion of City Communications

Recommendation and Summary

The City Manager is providing an opportunity for the City Commission to provide input and direction into the development of a renewed City website. As this is a discussion item, no motion is recommended or required.

The reasons for the information are as follows:

- The City's website provider is bringing the current technology platform to the end of its commercial life.
- The City has identified a suitable replacement technology platform and is working to update certain aspects of the website.

Introduction and History

The City of Livingston website has been hosted by Municode since 2020. Municode has been acquired by a larger firm, CivicPlus, and has advised the City that the current technology platform will cease operations in calendar year 2027. In addition to a forced migration to the CivicPlus platform, the City would be subject to increased costs if it continues with the CivicPlus platform.

Since learning of the forced migration, City staff has reviewed platforms for the City's website and associated meetings information module. In June, City staff selected Municipal One as its preferred and most cost-effective platform. Staff has been working with the Municipal One team since then on an implementation.

Analysis

The City Manager is providing the City Commission an opportunity to provide input on the new website. The City Manager is specifically looking for input on:

1. Homepage Items: A sample of the website homepage is included as Attachment A for the Commission's review. The technology provider as included several areas for consideration



and the Commission welcome input on the following specific features and any other items that may also be helpful for the community:

- a. News & Announcements Section: The website site includes a proposed “News & Announcements” section to provide the Community with an area to gather City news outside of existing options (e.g. newsletters, Facebook).
 - b. Helpful Links Section: The draft attachment includes helpful links to certain highly visited areas and staff welcome input on that section.
 - c. Calendar Quick-view: The draft homepage includes a quick-view of upcoming events on the City calendar.
2. Website Navigation: The top of the proposed homepage shows several menu links. In addition to the traditional department-based menu (“Government”) the City is considering implementing a service-based menu designed to help constituents navigate the website by service. This is done recognizing that it may not be known to the community who performs certain functions (e.g. Code Enforcement)

Fiscal Impact

There is no fiscal impact arising from this update.

Strategic Alignment

The website is the City's primary external communications tool.

Attachments

- Attachment A: Sample Homepage

[Agendas & Minutes](#)[Bill Payment](#)[Apply for a Job](#)[Subscribe to Notifications](#)[Public Records Request](#)[Report a Concern](#)

News & Announcements



Use Less Water - Save More

In spite of the recent rain, drought remains a possibility for Livingston after a winter with low precipitation.

NOW HIRING

911 Communications Officer

Do you thrive in fast paced situations and want a career where every day brings something different? The City of Livingston is seeking a full time 911 Communications Officer.



Make a Splash!

Our crews have been working hard, and we're excited to announce the splash park is open.



Paws, Parks, and a Quick Reminder

Summer means more time outside with your dog but not every park is off-leash friendly. Here's where your pup can roam free in Livingston, and where they'll need to stay leashed.

[View More News](#)

Helpful Links

[City Newsletter](#)[Parks & Trails Map](#)[Pay Parking Citation](#)[Livingston Municipal Code](#)[Building & Planning](#)[Recycling & Solid Waste / Transfer Station](#)[Water Quality Report](#)[Start a Business](#)[Community Resources and Information](#)

Calendar

Jul 07[Commission Meeting](#)
5:30 PM**Jul 21**[Commission Meeting](#)
5:30 PM**Aug 04**[Commission Meeting](#)
5:30 PM**Aug 18**[Commission Meeting](#)
5:30 PM[More Events](#)

Contact Us

City of Livingston
220 E. Park St.
Livingston, MT 59047

Phone: 406-222-2005

Quick Links

[Report a Concern](#)
[Contact Us](#)
[Accessibility](#)
[Site Map](#)

File Attachments for Item:

F. DISCUSSION OF CITY COMMUNICATIONS



LivingstonMontana.org | PublicComment@LivingstonMontana.org | 406.823.6000

DATE: July 21, 2026
TO: Chair Nootz and City Commissioners
FROM: Grant Gager, City Manager
RE: Discussion of City Communications

Recommendation and Summary

The City Manager is providing an opportunity for the City Commission to discuss external communications and responses to emerging issues in the community. As this is a discussion item, no motion is recommended or required.

The reasons for the information are as follows:

- Two Commissioners have observed certain issues related to City government that may benefit from enhanced communication efforts.

Introduction and History

Section 2-16 of the Livingston Municipal Code provides, in part, that "Two (2) City Commissioners, when not in session, may make a request to the City Manager to have an item placed upon the agenda for consideration [...]."

Such requests were received by the City Manager related to recent commentary in the community.

Analysis

The City Manager is providing the City Commission an opportunity to discuss external communications and response efforts at the request of two Commissioners.

Fiscal Impact

There is no fiscal impact arising from this item.

Strategic Alignment

The discussion is aligned with the Livingston Municipal Code.

Attachments

- None