



FINANCE COMMITTEE

Lincoln Parish Police Jury

Tuesday, October 08, 2024 at 5:30 PM

Police Jury Conference Room | 100 West Texas Avenue, Floor Three,
Ruston, LA 71270

AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

COMMITTEE MEMBERS

Joe Henderson, Chair; Dan Lord, Matt Pullin, Chris Garriga, Diane Richards

Call to Order

Invocation

Approval of Agenda

Public Comments on Agenda Items

2025 Budget Requests

1. Bayou D'Arbonne Commission
2. Sparta Groundwater Commission
3. Council on Aging
4. Lincoln Total Community Action
5. LSU Cooperation Extension Service
6. Lincoln Parish IT
7. Lincoln Parish GIS
8. Registrar of Voters
9. Lincoln Parish Coroner
10. Third Judicial District Court
11. Lincoln Parish District Attorney
12. Northeast Delta Human Services Authority
13. Keep Lincoln Parish Beautiful
14. Lincoln Parish Health Unit

Other Business

Public Comments

Adjournment

The Lincoln Parish Police Jury may choose to go into Executive Session pursuant to State Law.

LINCOLN PARISH POLICE JURY								
FY 2025 BUDGET								
AGENCY FUNDING REQUESTS								
REQUESTING AGENCY	Mandated?	2020 Award	2021 Award	2022 Request	2023 Request	2024 Request	2025 Request	INCREASE
PAID FROM GENERAL FUND:								
BAYOU LAKE D'ARBONNE COMMISSION	NO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	-
SPARTA GROUND WATER COMMISSION	NO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-
COUNCIL ON AGING	NO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
LINCOLN TOTAL COMMUNITY ACTION	NO	15,000.00	4,000.00	6,000.00	6,000.00	8,000.00	10,000.00	2,000.00
LA. COOPERATIVE EXTENSION SERVICE	NO	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	22,500.00	-
IT DEPARTMENT	YES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
LINCOLN PARISH GIS	YES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
LINCOLN PARISH REGISTRAR OF VOTERS	YES	25,321.00	53,231.00	50,000.00	51,000.00	51,000.00	51,000.00	-
LINCOLN PARISH CORONER	YES	60,483.00	60,483.00	60,483.00	60,483.00	67,804.68	67,804.68	-
THIRD JUDICIAL DISTRICT COURT	YES	137,700.00	137,700.00	137,700.00	137,700.00	140,739.00	140,739.00	-
LINCOLN PARISH DISTRICT ATTORNEY	YES	244,660.00	244,660.00	244,660.00	244,660.00	300,000.00	300,000.00	-
TOTAL FROM GENERAL FUND		557,464.00	574,374.00	573,143.00	574,143.00	644,343.68	646,343.68	2,000.00
								-
								-
PAID FROM OTHER THAN GENERAL FUND:								
NORTH DELTA HUMAN SERVICES AUTHORITY	NO	1,530.00	1,530.00	1,530.00	1,530.00	5,000.00	5,000.00	-
KEEP LINCOLN PARISH BEAUTIFUL*	NO	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
LINCOLN PARISH HEALTH UNIT**	YES	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	-
TOTAL FROM OTHER FUNDS		27,530.00	27,530.00	27,530.00	27,530.00	31,000.00	31,000.00	-
								-
TOTAL ALL FUNDS		584,994.00	601,904.00	600,673.00	601,673.00	675,343.68	677,343.68	2,000.00
								-
*FUNDED FROM SOLID WASTE DISPOSAL								-
**FUNDED FROM HOSPITAL PROCEEDS FUND								-