



LINCOLN PARISH POLICE JURY REGULAR MEETING

Lincoln Parish Police Jury

Tuesday, January 13, 2026 at 6:00 PM

**Police Jury Meeting Room | 100 West Texas Avenue, Floor Three,
Ruston, LA 71270**

AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

Call to Order

Invocation and Pledge of Allegiance- Ms. Karen Ludley

Approval of Agenda

Public Comments on Agenda Items

Minutes of Prior Meeting

1. December 9, 2025

Committee Reports

2. Personnel and Benefits
3. Public Works

Election of Officers

4. President
5. Vice-President
6. Treasurer

New Business

7. North Louisiana Criminalistics Laboratory 2025 Amended and 2026 Proposed Budgets

Resolutions

8. Relocating Polling Place From Greenwood Club House to Vienna Town Hall
9. Appointing Mr. Terry Havins To Waterworks District No. 2 For Five-Year Term
10. Appointing Dr. Tiffany Bates To Northeast Delta Human Services Authority For Five-Year Term
11. Appointing Mr. Jesse Davis To Lincoln Parish Fire Protection District No. 1 Representing Ward 1 For Two-Year Term

Budget Reports- Mr. Michael Sutton, Treasurer

Other Business and Reports

Public Comments

Adjourn

TO: Lincoln Parish Police Jury
FROM: Public Safety and Emergency Services Committee
SUBJECT: Committee Report

The Public Safety and Emergency Services Committee met in the Police Jury Conference Room, 100 West Texas Avenue, Tuesday, December 9, 2025, at 5:20 p.m. Present were: Chris Garriga, Chair, Dan Lord, T.J. Cranford, Logan Hunt, Milton Melton, and Annette Straughter

Chairman Garriga called the meeting to order and Matt Pullin delivered the Invocation.

Annette Straughter offered a motion, seconded by Milton Melton, to approve the Agenda as printed. The motion carried with the following votes:

YEAS: Lord, Cranford, Hunt, Garriga, Melton, and Straughter

Chairman Garriga called for Public Comments on Agenda Items. There were none.

The only item on the Agenda was to discuss, and take action if necessary, the purchase of portable defibrillators with opioid settlement funding. Parish Administrator Courtney Hall explained that under the Louisiana State-Local Government Opioid Litigation Guidelines settlement funds are allocated to parishes and sheriffs for approved abatement strategies. One strategy being used by multiple parishes and sheriffs is a combined effort using the funds to purchase Automated External Defibrillators (AEDs) for use by first responders and public works personnel. After discussion, Dan Lord offered a motion, seconded by T.J. Cranford, to cooperate with the Lincoln Parish Sheriff's Office to jointly fund and distribute AED units to first responders and public works personnel using Opioid Settlement Funds. The motion carried with the following votes:

YEAS: Lord, Cranford, Hunt, Garriga, Melton, and Straughter

Chairman Garriga called for Public Comments. There were none.

There being no other business to come before the Committee, Dan Lord offered a motion, seconded by T.J. Cranford, to adjourn the meeting. The motion passed unanimously.

Courtney Hall
Parish Administrator

Chris Garriga
Committee Chair

TO: Lincoln Parish Police Jury
FROM: Public Works Committee
SUBJECT: Committee Report

The Public Works Committee of the Lincoln Parish Police Jury met in the Police Jury Meeting Room, 100 West Texas Avenue, Ruston, Louisiana, Tuesday, December 9, 2025 at 5:40. p.m. Present were: Greg Williams, Chair, Dan Lord, T.J. Cranford, Milton Melton, and Diane Richards

Chair Greg Williams called the meeting to order, and T.J. Cranford delivered the Invocation.

Dan Lord offered a motion, seconded by T.J. Cranford, to approve the Agenda. The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Chair Williams called for Public Comments on Agenda Items. There were none.

First item on the Agenda was a review of the proposed Capital Improvement Program (2026-2027-2028). Parish Administrator Courtney Hall reviewed each section of the plan for the next three years and answered questions. After discussion, Dan Lord offered a motion, seconded by Milton Melton, to approve the Capital Improvement Program for (2026-2027-2028). The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Next item on the Agenda was to authorize advertisement for bids for LCDBG Make-A-Difference projects. After discussion, Dan Lord offered a motion, seconded by T.J. Cranford, to authorize the advertisement. The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Next item on the Agenda was action on bids. Dan Lord offered a motion, seconded by T.J. Cranford, to award the bid for gasoline and diesel fuel to Suncoast Resources, LLC.



P.O. Box 979 RUSTON, LOUISIANA 71273-0979
 PH: 1-318-513-6200 FAX: 1-318-513-6209

BID TABULATION SHEET

Item #: Gasoline and Diesel Fuel

Bid Date: Friday, November 14, 2025

Budgeted Amount: TBD

Notes: 1 Year Bid 2026

	Sun Coast Resources, LLC (Reladyne)	Mansfield Oil Company (Georgia)	Previous Year Bid
Unleaded Plus (89 Octane)	\$ 0.1790	1.05% discount	\$ 0.1790
Regular Unleaded (87 Octane)	\$ 0.1790	1.05% discount	\$ 0.1790
Ultra-Low Sulfur Diesel Fuel	\$ 0.1790	1.05% discount	\$ 0.1790
Regular No. 2 Diesel Fuel (Off Road Use)	\$ 0.1790	1.05% discount	\$ 0.1790
Doesn't Meet Bid Specs			

The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Dan Lord offered a motion, seconded by Milton Melton, to approve the bid of Ruston Rock It for delivered gravel materials and the bid of Granite Mountain Quarries for gravel materials picked up at bidders plant .



P.O. Box 979 RUSTON, LOUISIANA 71273-0979
PH: 1-318-513-6200 FAX: 1-318-513-6209

BID TABULATION SHEET

Item #: Gravel Materials

Bid Date: Friday, November 14, 2025

Budgeted Amount: TBD

Notes: 1 Year Bid 2026

Description	Ruston Rock It	Granite Mountain Quarries	PREV YEAR
DELIVERED			
C-1	\$ 82.00	\$ -	\$ 81.75
C-2	\$ 82.00	\$ -	\$ 81.75
C-3	\$ 82.00	\$ -	\$ 81.75
WASHED MAINTENANCE	\$ 45.00	\$ -	\$ 44.60
LA-SB2	\$ 62.00	\$ -	\$ 61.75
Crushed Concrete / CY	\$ -	\$ -	\$ 62.00
PICKED UP AT BIDDERS PLANT			
C-1		\$ -	\$ -
C-2		\$ 42.50	\$ 40.00
C-3		\$ 44.00	\$ 42.00
WASHED MAINTENANCE		\$ -	\$ -
LA-SB2		\$ 15.25	\$ 14.50
Crushed Concrete / CY		\$ -	\$ -

The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Dan Lord offered a motion, seconded by Milton Melton, to award the bid for maintenance Hot Mix to Amethyst Construction.



P.O. Box 979 RUSTON, LOUISIANA 71273-0979
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BID TABULATION SHEET

Item #: Bituminous Hot Mix

Bid Date: Friday, November 14, 2025

Budgeted Amount: TBD


Notes: 6 Month Bid 2026

Description	Bidder: Amethyst	Previous 6 Month Bid
BASE PRICE PER TON F.O.B BIDDER'S PLANT	\$110.00	\$110.00

The motion carried with the following votes:


YEAS: Williams, Lord, Cranford, Melton, and Richards

T.J. Cranford offered a motion, seconded by Dan Lord, to award the proposal for landfill tipping fees, to Union Parish Police Jury as the primary disposal site and Waste Connections as the secondary disposal site.



LINCOLN Parish Police Jury

P.O. Box 979 RUSTON, LOUISIANA 71273-0979
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Bidder	Cost Per Ton	Cost per Ton Mile	Total Miles to Landfill	Fuel Costs Round Trip	Appx. Tons per Load	Total Costs per Load
Union Parish	\$36.00	\$0.23	42.80	\$9.72	20	\$729.72
Waste Connections	\$31.12	\$0.23	85.80	\$19.50	20	\$641.90

	Union Parish	Per Ton Total based on 20 Tons	Waste Connections	Per Ton Total based on 20 Tons
Year 1	\$36.00	\$36.49	\$31.12	\$32.10
Year 2	\$37.00	\$37.49	\$32.05	\$33.03
Year 3	\$38.00	\$38.49	\$33.00	\$33.98
Year 4	\$39.00	\$39.49	\$34.00	\$34.98
Year 5	\$40.00	\$40.49	\$35.00	\$35.98

We currently haul appx. 3-4 loads per day to Union, per driver. Hauling to Monroe would only allow appx. 2 loads per day.

Liability
Hauling on interstate is subject to DOTD weight standards vs. State highways.

The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Next item on the Agenda was consideration of new generator installation bids. No action was taken pending review by legal counsel.

Chair Williams called for Public Comments. There were none.

There being no other business to come before the Committee, the meeting was adjourned.

Courtney Hall
Parish Administrator

Greg Williams
Committee Chair

The Lincoln Parish Police Jury met in regular session on Tuesday, December 9, 2025, at 6:00 p.m. in the Police Jury Meeting Room, 100 West Texas Avenue, Ruston, Louisiana. Present were: Greg Williams, District One; Karen Ludley, District Two; Dan Lord, District Three; T.J. Cranford, District Four; Logan Hunt, District Five; Glenn Scriber, District Six; Matt Pullin, District Seven; Chris Garriga, District Eight; Milton Melton, District Ten; Diane Richards, District Eleven; Annette Straughter, District Twelve

ABSENT: Joe Henderson, District Nine

President Scriber called the meeting to order, and Greg Williams delivered the Invocation and led the Pledge of Allegiance.

Annette Straughter offered a motion, seconded by Karen Ludley, to approve the Agenda as printed. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

President Scriber called for Public Comments on Agenda Items. There were none.

Milton Melton offered a motion, seconded by Annette Straughter, to approve the Minutes of the November 10, 2025 regular meeting. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Chris Garriga reported that the Public Safety and Emergency Committee met this day at 5:20 PM and conducted the following business:

1. Approved the joint purchase and distribution of portable defibrillators (AEDs) to first responders and public works personnel using opioid settlement funds.

Chris Garriga offered a motion, seconded by Annette Straughter, to approve the minutes of the Public Safety and Emergency Services Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Greg Williams reported that the Public Works Committee met this day at 5:40 PM and conducted the following business:

1. Approved the Capital Improvement Program for (2026-2027-2028).
2. Authorized advertisement for bids for LCDBG Make-A-Difference projects.
3. Awarded the bid for gasoline and diesel fuel to Suncoast Resources, LLC.
4. Awarded the bid for delivered gravel materials to Ruston Rock It and the bid for gravel materials picked up at bidders plant to Granite Mountain Quarries.
5. Awarded the bid for Maintenance Hot Mix to Amethyst Construction.
6. Awarded the proposal for landfill tipping fees to Union Parish Police Jury as the primary disposal site and Waste Connections, as the secondary disposal site.
7. Took no action on bids for new generator installations pending review by legal counsel.

Greg Williams offered a motion, seconded by Dan Lord, to approve the minutes of the Public Works Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

The next item on the Agenda was to hold a Public Hearing for the purpose of hearing comments on the proposed 2026 Humanitarian Enterprises of Lincoln Parish Budget and the proposed 2026 Lincoln Parish Police Jury Budget. Milton Melton offered a motion, seconded by Annette Straughter, to open the Public Hearing. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

President Scriber called for any public comments on the proposed 2026 budget for the Humanitarian Enterprises of Lincoln Parish. There were none.

President Scriber then called for any public comments on the proposed 2026 budget for Lincoln Parish Police Jury. Ms. Liz Adams of 4-PAWS Rescue commented on additional resources and funding opportunities regarding Lincoln Parish Animal Control.

Karen Ludley offered a motion, seconded by Annette Straughter, to close the Public Hearing. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Annette Straughter offered a motion, seconded by Milton Melton, to adopt the following resolution:

RESOLUTION NO. 25-42

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2025 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December 2025, that the 2025 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2025 and ending December 31, 2025 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2025:

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Use of Money & Property	\$	-
Other Financing Sources	\$	16,800
Excess Revenues/Expenditures	\$	<u>(10,800)</u>
TOTAL	\$	6,000
TRANSPORTATION FUND		
Intergovernmental Revenue	\$	550,000
Fees & Charges for Services	\$	300
Use of Money & Property	\$	150
Other Financing Sources	\$	-
Excess Revenues/Expenditures	\$	<u>(950)</u>
TOTAL	\$	549,500
LIHEAP ENERGY FUND		

Use of Money & Property	\$	100
Intergovernmental Revenue	\$	87,500
Excess Revenues/Expenditures	\$	(24,500)
TOTAL	\$	63,100

COMMUNITY SERVICE BLOCK GRANT FUND

Other Financing Sources	\$	-
Intergovernmental Revenue	\$	250,000
From Prior Year Fund Balance	\$	13,300
TOTAL	\$	263,300

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES

\$ 881,900

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2025 and ending December 31, 2025 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2025:

FUNCTION

BUDGETED AMOUNT

GENERAL FUND

Operating Services	\$	6,000
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TRANSPORTATION FUND

Program Activities & Administration	\$	549,500
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LIHEAP ENERGY FUND

Program Activities & Administration	\$	63,100
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COMMUNITY SERVICE BLOCK FUND

Program Activities & Administration	\$	263,300
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GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES

\$ 881,900

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.
The above and foregoing Resolution was introduced by Annette Straughter who moved its adoption. The motion was seconded by Milton Melton and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

ABSENT: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

/s/Courtney Hall

/s/Glenn Scriber

E. Courtney Hall
Parish Administrator
Lincoln Parish Police Jury

Glenn Scriber
President
Lincoln Parish Police Jury

Annette Straughter offered a motion, seconded by Logan Hunt, to adopt the following resolution:

RESOLUTION NO. 25-43

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2026 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December 2025 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2026 and ending December 31, 2026 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2026:

SOURCE	ANTICIPATED AMOUNT	
	GENERAL FUND	
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	\$	-

TRANSPORTATION FUND		
Intergovernmental Revenue	\$	575,000
Fees & Charges for Services	\$	300
Use of Money & Property	\$	150
From Prior Years Fund Balance	\$	19,050
TOTAL	\$	594,500

LIHEAP ENERGY FUND		
Use of Money & Property	\$	100
Intergovernmental Revenue	\$	87,500
Excess Revenues/Expenditures	\$	(24,100)
TOTAL	\$	63,500

COMMUNITY SERVICE BLOCK GRANT FUND		
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	250,000
Excess Revenues/Expenditures	\$	(700)
TOTAL	\$	249,300

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$	907,300
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2026 and ending December 31, 2026 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2026:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Operating Services	\$	-
TRANSPORTATION FUND		
Program Activities & Administration	\$	594,500
LIHEAP ENERGY FUND		
Program Activities & Administration	\$	63,500
COMMUNITY SERVICE BLOCK FUND		
Program Activities & Administration	\$	249,300
GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES		
	\$	907,300

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Annette Straughter who moved its adoption. The motion was seconded by Logan Hunt and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

ABSENT: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

<u>/s/Courtney Hall</u>	<u>/s/Glenn Scriber</u>
E. Courtney Hall	Glenn Scriber
Parish Administrator	President
Lincoln Parish Police Jury	Lincoln Parish Police Jury

Matt Pullin offered a motion, seconded by Milton Melton, to adopt the following resolution:

RESOLUTION NO. 25-44

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2025 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December, 2025, that the 2025 budget of the Police Jury of Lincoln Parish, Louisiana, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2025 and ending December 31, 2025, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2025:

SOURCE		ANTICIPATED
GENERAL FUND		AMOUNT
Taxes		
Ad Valorem Tax	\$	1,430,160
Licenses & Permits		
License Tax (Insurance)	\$	220,000
Alcoholic Beverage	\$	8,500
Intergovernmental Revenue		
Severance Tax	\$	1,170,000
State Revenue Sharing In Lieu of Taxes	\$	65,000
Fire Insurance Rebate	\$	323,000
Section 8 Housing Administration	\$	45,000
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	70,000
Rent & Royalties	\$	97,500
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	18,000
Miscellaneous Revenue	\$	250,000
Transfer in ARPA Interest	\$	175,000
Transfer In Hospital Proceeds	\$	211,000
From Prior Years Fund Balance	\$	266,815
TOTAL	\$	4,374,975
SPECIAL ROAD FUND		
State Grant	\$	460,000
Other Financing Sources	\$	8,000
From Prior Years Fund Balance	\$	278,200
TOTAL	\$	746,200
ROAD CONSTRUCTION FUND		
Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	9,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	441,800
TOTAL	\$	2,988,700
ROAD MAINTENANCE FUND		
Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	20,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	720,800
TOTAL	\$	3,278,700
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Transfer In - Hospital Proceeds Investment Fund	\$	-
Transfer In - Road and Bridge Construction	\$	465,000
From Prior Years Fund Balance	\$	457,000
TOTAL	\$	922,000

SOLID WASTE DISPOSAL FUND

Special Sales Tax	\$	6,375,000
From Prior Years Fund Balance	\$	<u>700</u>
TOTAL	\$	6,375,700

SOLID WASTE COLLECTION FUND

Other Financing Sources - Tax Distribution	\$	1,180,000
Other Revenue	\$	80,700
From Prior Years Fund Balance	\$	<u>974,100</u>
TOTAL	\$	2,234,800

PARK & RECREATION FUND

Intergovernmental Revenue	\$	50,000
Transfer In - General Fund	\$	55,000
Other Revenue	\$	714,500
Excess Revenues/Expenditures	\$	<u>(223,850)</u>
TOTAL	\$	595,650

HVAC FUND

Grant	\$	<u>1,099,468</u>
TOTAL	\$	1,099,468

NORTH LOUISIANA EXHIBITION CENTER FUND

Intergovernmental Revenue	\$	-
Transfer In - General Fund	\$	30,000
Other Revenue	\$	240,070
Excess Revenues/Expenditures	\$	<u>(6,170)</u>
TOTAL	\$	263,900

COURTHOUSE CAPITAL PROJECT FUND

From Prior Years Fund Balance	\$	<u>285,000</u>
TOTAL	\$	285,000

SEWER FUND

Fees & Charges for Services	\$	166,500
Grant Revenue	\$	213,000
Excess Revenues/Expenditures	\$	<u>(18,600)</u>
TOTAL	\$	360,900

SEWER EQUIPMENT REPLACEMENT FUND

From Prior Years Fund Balance	\$	<u>5,000</u>
TOTAL	\$	5,000

SECTION 8 HOUSING PROGRAM FUND

Federal Grants	\$	600,000
Use of Money & Property	\$	2,500
Voucher Admin Fees	\$	75,000
From Prior Years Fund Balance	\$	<u>12,500</u>
TOTAL	\$	690,000

SOLID WASTE DISPOSAL RESERVE FUND

Use of Money & Property	\$	10,000
Transfer In-Disposal	\$	520,000
Excess Revenues/Expenditures	\$	<u>(530,000)</u>
TOTAL	\$	-

SOLID WASTE COLLECTION RESERVE FUND

Use of Money & Property	\$	8,000
Excess Revenues/Expenditures	\$	<u>(8,000)</u>

TOTAL	\$	-
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HEALTH UNIT FUND

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	75
Other Financing Sources	\$	23,000
From Prior Years Fund Balance	\$	<u>10,025</u>
TOTAL	\$	38,100

HOSPITAL PROCEEDS INVESTMENT FUND

Use of Money & Property	\$	280,000
From Prior Years Fund Balance	\$	<u>-</u>
TOTAL	\$	280,000

LIBRARY FUND

Ad Valorem Taxes	\$	2,095,514
Other Revenue	\$	99,500
Excess Revenues/Expenditures	\$	<u>(28,236)</u>
TOTAL	\$	2,166,778

FSS ESCROW

Voucher Section 8 Grant	\$	15,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$	<u>(20,400)</u>
	\$	-

LAW ENFORCEMENT WITNESS FEE

Court Costs and Fines	\$	6,000
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	<u>(5,950)</u>
	\$	100

CRIMINAL COURT FUND

Court Costs and Fees	\$	500,000
Interest Earnings	\$	<u>80</u>
	\$	500,080

ARPA

Federal Grant	\$	-
From Prior Years Fund Balance	\$	<u>5,675,000</u>
	\$	5,675,000

LPPJ COMPLEX II BOND FUND

Rents and Royalties	\$	90,000
Use of Money & Property	\$	8,000
From Prior Years Fund Balance	\$	<u>12,000</u>
TOTAL	\$	110,000

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$	32,991,051
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2025 and ending December 31, 2025, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2025:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Legislative	\$	186,200
Judicial	\$	500
Elections	\$	48,650
Financial & General Administration	\$	1,181,500
General Government Buildings & Plant	\$	812,800
Other General Administration	\$	105,000
Public Safety	\$	1,204,700
Health & Welfare	\$	675,000
Culture & Recreation	\$	97,125
Economic Development & Assistance	\$	65,000
TOTAL	\$	4,374,975
SPECIAL ROAD FUND		
Road & Bridge Construction & Maintenance	\$	746,200
ROAD CONSTRUCTION FUND		
Road & Bridge Construction	\$	2,988,700
ROAD MAINTENANCE FUND		
Road & Bridge Maintenance	\$	3,278,700
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Bridge Replacement & Road Enhancement	\$	922,000
SOLID WASTE DISPOSAL FUND		
Solid Waste Disposal	\$	6,375,700
SOLID WASTE COLLECTION FUND		
Solid Waste Collection	\$	2,234,800
PARK & RECREATION FUND		
Capital Outlay & Other Uses	\$	595,650
HVAC FUND		
Improvements & Development	\$	1,099,468
NORTH LOUISIANA EXHIBITION CENTER FUND		
Capital Outlay & Other Uses	\$	263,900
COURTHOUSE CAPITAL PROJECT FUND		
Capital Outlay	\$	285,000
SEWER FUND		
Operation & Maintenance	\$	360,900
SEWER EQUIPMENT REPLACEMENT FUND		
Equipment Purchases	\$	5,000
SECTION 8 HOUSING PROGRAM FUND		
Rental Assistance & Administration	\$	690,000
SOLID WASTE DISPOSAL RESERVE FUND		
	\$	-
SOLID WASTE COLLECTION RESERVE FUND		
Equipment Purchases	\$	-

HEALTH UNIT FUND		
Operation & Maintenance	\$	38,100

HOSPITAL PROCEEDS INVESTMENT FUND		
Professional Services	\$	16,000
Mental Health	\$	30,000
Transfer Out - General	\$	211,000
Transfer Out - Health Unit	\$	23,000
Transfer Out - Bridge Replacement Fund	\$	-
TOTAL	\$	280,000

LIBRARY FUND		
Library Operation & Maintenance	\$	2,166,778

FSS ESCROW		
Transfer to Section 8	\$	-
	\$	-

LAW ENFORCEMENT WITNESS FEE		
Juror and Witness Fees	\$	100
	\$	100

CRIMINAL COURT FUND		
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	-
Juror & Witness Fees	\$	88,414
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	122,091
Distribution to DA	\$	282,075
	\$	500,080

ARPA		
Health Hub	\$	4,900,000.00
Help Agency Furniture	\$	50,000.00
Expo Lighting	\$	50,000.00
Sewer Consolidation	\$	350,000.00
Chiller	\$	175,000.00
Phone System	\$	150,000
	\$	5,675,000

LPPJ COMPLEX II BOND FUND		
Building and Ground	\$	110,000

GRAND TOTAL - ESTIMATED		
EXPENDITURES & OTHER FINANCING		
USES	\$	32,991,051

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Matt Pullin who moved its adoption. The motion was seconded by Milton Melton and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

<u>/s/ Courtney Hall</u>	<u>/s/ Glenn Scriber</u>
E. Courtney Hall	Glenn Scriber
Parish Administrator	President
Lincoln Parish Police Jury	Lincoln Parish Police Jury

Logan Hunt offered a motion, seconded by Karen Ludley, to adopt the following Resolution:

RESOLUTION NO. 25-45

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2026 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 9th day of December, 2025, that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2026 and ending December 31, 2026, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2026:

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Taxes		
Ad Valorem Tax	\$	1,430,160
Licenses & Permits		
License Tax (Insurance)	\$	220,000
Alcoholic Beverage	\$	8,500
Intergovernmental Revenue		
Severance Tax	\$	1,200,000
State Revenue Sharing In Lieu of Taxes	\$	65,000
Fire Insurance Rebate	\$	323,000
Section 8 Housing Administration	\$	45,000
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	55,000
Rent & Royalties	\$	97,500
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	18,000
Miscellaneous Revenue	\$	250,000
Transfer In Hospital Proceeds	\$	206,000
From Prior Years Fund Balance	\$	348,015
TOTAL	\$	4,291,175

SPECIAL ROAD FUND

State Grant	\$	550,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	<u>72,500</u>
TOTAL	\$	627,500

ROAD CONSTRUCTION FUND

Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	9,000
Other Financing Sources	\$	5,000
Excess Revenues/Expenditures	\$	<u>(127,800)</u>
TOTAL	\$	2,419,100

ROAD MAINTENANCE FUND

Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	101,000
Use of Money & Property	\$	20,000
Other Financing Sources	\$	5,000
Excess Revenues/Expenditures	\$	<u>(733,800)</u>
TOTAL	\$	1,824,100

BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND

Transfer In - Hospital Proceeds Investment Fund	\$	-
Transfer In - Road and Bridge Construction	\$	85,000
From Prior Years Fund Balance	\$	<u>1,060,000</u>
TOTAL	\$	1,145,000

SOLID WASTE DISPOSAL FUND

Special Sales Tax	\$	6,000,000
From Prior Years Fund Balance	\$	<u>100</u>
TOTAL	\$	6,000,100

SOLID WASTE COLLECTION FUND

Other Financing Sources - Tax Distribution	\$	1,000,000
Other Revenue	\$	80,700
From Prior Years Fund Balance	\$	<u>793,600</u>
TOTAL	\$	1,874,300

PARK & RECREATION FUND

Intergovernmental Revenue	\$	-
Transfer In - General Fund	\$	55,000
Other Revenue	\$	557,000
Excess Revenues/Expenditures	\$	<u>(146,150)</u>
TOTAL	\$	465,850

NORTH LOUISIANA EXHIBITION CENTER FUND

Transfer In - General Fund	\$	30,000
Other Revenue	\$	241,070
Excess Revenues/Expenditures	\$	<u>(2,970)</u>
TOTAL	\$	268,100

COURTHOUSE CAPITAL PROJECT FUND

From Prior Years Fund Balance	\$	<u>330,000</u>
TOTAL	\$	330,000

SEWER FUND

Fees & Charges for Services	\$	167,500
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Intergovernmental Revenue	\$	-
Excess Revenues/Expenditures	\$	<u>(14,500)</u>
TOTAL	\$	153,000

SEWER EQUIPMENT REPLACEMENT FUND

From Prior Years Fund Balance	\$	<u>10,000</u>
TOTAL	\$	10,000

SECTION 8 HOUSING PROGRAM FUND

Federal Grants	\$	600,000
Use of Money & Property	\$	2,500
Voucher Admin Fees	\$	75,000
From Prior Years Fund Balance	\$	<u>12,500</u>
TOTAL	\$	690,000

SOLID WASTE DISPOSAL RESERVE FUND

Use of Money & Property	\$	10,000
Transfer In	\$	200,000
From Prior Years Fund Balance	\$	<u>790,000</u>
TOTAL	\$	1,000,000

SOLID WASTE COLLECTION RESERVE FUND

Use of Money & Property	\$	8,000
Excess Revenues/Expenditures	\$	<u>(8,000)</u>
TOTAL	\$	-

HEALTH UNIT FUND

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	100
Other Financing Sources	\$	28,000
From Prior Years Fund Balance	\$	<u>400</u>
TOTAL	\$	33,500

HOSPITAL PROCEEDS INVESTMENT FUND

Use of Money & Property	\$	280,000
From Prior Years Fund Balance	\$	<u>-</u>
TOTAL	\$	280,000

LIBRARY FUND

Ad Valorem Taxes	\$	2,095,514
Other Revenue	\$	96,500
From Prior Years Fund Balance	\$	<u>309,007</u>
TOTAL	\$	2,501,021

FSS ESCROW

Voucher Section 8 Grant	\$	15,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$	<u>(20,400)</u>
	\$	-

LAW ENFORCEMENT WITNESS FEE

Court Costs and Fines	\$	6,000
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	<u>(5,950)</u>
	\$	100

CRIMINAL COURT FUND

Court Costs and Fees	\$	500,000
Interest Earnings	\$	<u>80</u>
	\$	500,080

ARPA

Federal Grant	\$	-
From Prior Years Fund Balance	\$	<u>-</u>
	\$	-

HVAC FUND

Grant	\$	<u>57,773</u>
	\$	57,773

LPPJ COMPLEX II BOND FUND

Rents and Royalties	\$	50,000
Use of Money & Property	\$	5,000
Excess Revenues/Expenditures	\$	<u>(5,000)</u>
TOTAL	\$	50,000

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$	24,520,699
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2026 and ending December 31, 2026, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2026:

FUNCTION	BUDGETED AMOUNT	
GENERAL FUND		
Legislative	\$	189,200
Judicial	\$	500
Elections	\$	66,200
Financial & General Administration	\$	983,500
General Government Buildings & Plant	\$	850,600
Other General Administration	\$	105,000
Public Safety	\$	1,227,300
Health & Welfare	\$	700,000
Culture & Recreation	\$	99,375
Economic Development & Assistance	\$	69,500
TOTAL	\$	4,291,175
SPECIAL ROAD FUND		
Road & Bridge Construction & Maintenance	\$	627,500
ROAD CONSTRUCTION FUND		
Road & Bridge Construction	\$	2,419,100
ROAD MAINTENANCE FUND		
Road & Bridge Maintenance	\$	1,824,100
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Bridge Replacement & Road Enhancement	\$	1,145,000
SOLID WASTE DISPOSAL FUND		
Solid Waste Disposal	\$	6,000,100
SOLID WASTE COLLECTION FUND		
Solid Waste Collection	\$	1,874,300

PARK & RECREATION FUND		
Capital Outlay & Other Uses	\$	465,850

NORTH LOUISIANA EXHIBITION CENTER FUND		
Capital Outlay & Other Uses	\$	268,100

COURTHOUSE CAPITAL PROJECT FUND		
Capital Outlay	\$	330,000

SEWER FUND		
Operation & Maintenance	\$	153,000

SEWER EQUIPMENT REPLACEMENT FUND		
Equipment Purchases	\$	10,000

SECTION 8 HOUSING PROGRAM FUND		
Rental Assistance & Administration	\$	690,000

SOLID WASTE DISPOSAL RESERVE FUND		
	\$	1,000,000

SOLID WASTE COLLECTION RESERVE FUND		
Equipment Purchases	\$	-

HEALTH UNIT FUND		
Operation & Maintenance	\$	33,500

HOSPITAL PROCEEDS INVESTMENT FUND		
Professional Services	\$	16,000
Mental Health	\$	30,000
Transfer Out - General	\$	206,000
Transfer Out - Health Unit	\$	28,000
Transfer Out - Bridge Replacement Fund	\$	-
TOTAL	\$	280,000

LIBRARY FUND		
Library Operation & Maintenance	\$	2,501,021

FSS ESCROW		
Transfer to Section 8	\$	-
	\$	-

LAW ENFORCEMENT WITNESS FEE		
Juror and Witness Fees	\$	100
	\$	100

CRIMINAL COURT FUND		
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	-
Juror & Witness Fees	\$	80,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	123,774
Distribution to DA	\$	288,806
	\$	500,080

ARPA

ARPA Projects	\$	-
	\$	-

HVAC FUND

Capital Outlay	\$	57,773
	\$	57,773

LPPJ COMPLEX II BOND FUND

Improvements	\$	50,000
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GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES	\$	24,520,699
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SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Logan Hunt who moved its adoption. The motion was seconded by Karen Ludley and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 9th day of December, 2025.

<u>/s/Courtney Hall</u>	<u>/s/Glenn Scriber</u>
E. Courtney Hall	Glenn Scriber
Parish Administrator	President
Lincoln Parish Police Jury	Lincoln Parish Police Jury

Annette Straughter offered a motion, seconded by Karen Ludley, to approve the North Louisiana Exhibition Center 2025 Amended Budget. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

T.J. Cranford offered a motion, seconded by Annette Straughter, to adopt the North Louisiana Exhibition Center 2026 Proposed Budget. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Under New Business, Dan Lord offered a motion, seconded by Milton Melton, to authorize the Intergovernmental Agreement with the Lincoln Parish Coroner. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to set the 2026 meeting dates and times. Annette Straughter offered a motion, seconded by Milton Melton, to set the 2026 meeting dates and times for the second Tuesday of each month at 6:00 PM. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to adopt a resolution deleting a drainage structure from the Federal Off-System Bridge Program.

RESOLUTION NO. 25-42

A Resolution Deleting A Drainage Structure From The Federal Off-System Bridge Program

WHEREAS, The Lincoln Parish Police Jury is the governing authority of the Parish of Lincoln, State of Louisiana; and

WHEREAS, The Lincoln Parish Police Jury has determined that the following drainage structure should be deleted from the Federal Off-System Bridge Program:

Structure Name: Cedar Creek Road over Colvin Creek

Recall Number: 400667

WHEREAS, the Lincoln Parish Police Jury is vested with the authority to delete said drainage structure from the Federal Off-System Bridge Program;

NOW, THEREFORE, BE IT RESOLVED THAT, the Lincoln Parish Police Jury does hereby grant the aforementioned deletion of the drainage structure listed above.

BE IT FURTHER RESOLVED, that the resolution shall take effect immediately.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

NAYS: None

ABSTAINED: None

ABSENT: Henderson

/s/ Courtney Hall
Courtney Hall
Parish Administrator

/s/ Glenn Scriber
Glenn Scriber
President

Greg Williams offered a motion, seconded by Annette Straughter, to adopt a Resolution recognizing Mr. James C. Ramsaur for 29 years of public service in Lincoln Parish.

RESOLUTION 25-48

WHEREAS, James Clark Ramsaur has served with distinction and dedication as the Director of the Lincoln Parish Park since February 16, 1996, for a term of service spanning almost 29 years; and

WHEREAS, throughout his tenure, Mr. Ramsaur has demonstrated exceptional leadership and vision and has been a driving force in destination development and tourism in the Lincoln Parish area; and

WHEREAS, under his exceptional leadership, the Lincoln Parish Park has seen significant enhancements, including the development of world-class mountain bike flow trails and the completion and upgrade of tent and RV campsites; and

WHEREAS, these enhancements have significantly increased park visitation solidifying the Lincoln Parish Park as a premier regional asset; and

WHEREAS, his commitment to the park’s financial stability and growth has ensured a stable future for the park and the citizens of Lincoln Parish; and

WHEREAS, in recognition of his outstanding contributions to local hospitality and tourism, was the deserving recipient of the Louisiana Travel Association 2022 Louey Award for Campground/RV Park of the year, as well as the Ruston-Lincoln Convention and Visitor’s Bureau’s 2024 Hospitality Award;

NOW, THEREFORE, BE IT RESOLVED, that the Lincoln Parish Police Jury does hereby publicly recognize and commend James Clark Ramsaur for his exceptional career, visionary leadership, and lasting impact on the Lincoln Parish Park and the quality of life for its citizens and visitors.

* * * * *

/s/ Courtney Hall
Courtney Hall
Parish Administrator

/s/Glenn Scriber
Glenn Scriber
Parish President

The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Under appointments, Dan Lord offered a motion, seconded by Annette Straughter, to re-appoint Ms. Jan Canterbury to the Lincoln Parish Library Board of Control for a five year term.

Resolution No. 2025-49
BE IT RESOLVED by the Police Jury of Lincoln Parish,
Louisiana, convened in Regular Session this
9th day of December, 2025 that
Ms. Jan Canterbury
Is hereby and herewith appointed, COMMISSIONER
Library Board of Control
Lincoln Parish, Louisiana,
For the term of January 1, 2026 – December 31, 2030
Signed and Sealed this 9th day of December, 2025
LINCOLN PARISH POLICE JURY
* * * * *

/s/Courtney Hall
Courtney Hall
Parish Administrator

/s/Glenn Scriber
Glenn Scriber
President

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Karen Ludley offered a motion, seconded by Annette Straughter, re-appoint Mr. John Sutton, to the Greater Ward One Waterworks District for a five year term.

RESOLUTION NO. 2025-50

BE IT RESOLVED by the Police Jury of Lincoln Parish,
Louisiana, convened in Regular Session this
9th day of December, 2025 that
Mr. John Sutton
Is hereby and herewith appointed, COMMISSIONER
Greater Ward One Waterworks District
Lincoln Parish, Louisiana,
For the term of December 9, 2025 – December 31, 2030
Signed and Sealed this 9th day of December, 2025
LINCOLN PARISH POLICE JURY

/s/Courtney Hall
Courtney Hall
Parish Administrator

/s/ Glenn Scriber
Glenn Scriber
Parish President

Mr. Michael Sutton, Treasurer, gave the budget report.

Other Reports and Announcements were heard from the Administrator and Department Heads.

President Scriber called for Public Comment. There was one made by Ms. Nakisha Evans regarding debris removal.

With no other business to come before the Jury, Annette Straughter offered a motion, seconded by Dan Lord, to adjourn the meeting. The motion passed unanimously.

Courtney Hall
Parish Administrator

Glenn Scriber
President

December 10, 2025

To: Parish Level Governing Bodies

From: Dr. Joseph O. Jones, System Director
North Louisiana Criminalistics Lab Commission

In accordance with the requirements of R.S. 40:2261-22678.4, the annual budget for the operation of the North Louisiana Criminalistics Laboratory Commission must be approved by a majority of the parish level governing bodies in the laboratory service area. On December 10, 2025 the North Louisiana Criminalistics Laboratory Commission approved the amended 2025 Budget and the Proposed 2026 Budget for the operation of the North Louisiana Criminalistics Laboratory Commission. Copies of the budgets are enclosed.

Would you please include this matter on the agenda of the next meeting of your parish level governing body for its consideration and return the enclosed form indicating the action taken.

A return envelope is enclosed for your convenience. Should you have any questions, please contact Hannah Frost at the Shreveport Laboratory at 318-227-2889.

Enclosures

**North Louisiana Criminalistics Laboratory
Amended 2025 Budget and
Proposed 2026 Budget**

		<u>Approved 2025 Budget</u>	<u>Amended 2025 Budget</u>		<u>Proposed 2026 Budget</u>
Revenues:					
	City Courts	750,000	894,446	144,446	800,000
	District Courts	1,300,000	1,421,428	121,428	1,300,000
	Mayor Courts	730,000	793,034	63,034	730,000
	Bond Fees	80,000	80,404	404	80,000
	Fees Collected Act 432	1,000,000	991,779	-8,221	1,000,000
	Diversion (Pre-Trial)	180,000	150,100	-29,900	125,000
Total Court Revenue:		<u>4,040,000</u>	<u>4,331,191</u>	291,191	<u>4,035,000</u>
	Drug Chemistry Revenue	20,000	15,825	-4,175	5,000
	Emergency Relief Fund	0	0	0	1,075,000
	Intergovernmental-Grant Revenue	400,000	577,858	177,858	500,000
	Insurance Claim	0	0	0	0
	Interest Earned	75,000	133,001	58,001	75,000
	Toxicology Revenue	70,000	93,059	23,059	75,000
	Miscellaneous	10,000	15,647	5,647	10,000
	Rape Kits	0	880	880	0
	DNA Revenue	0	1,550	1,550	3,000
NEW	Rent Revenue-SPD	0	0	0	75,310
Total Revenue:		<u>4,615,000</u>	<u>5,169,012</u>	554,012	<u>5,853,310</u>
Expenditures:					
	Auto Expenses (Fleet)	50,000	46,768	3,232	50,000
	Building & Grounds	55,000	52,374	2,627	55,000
	Dues & Subscriptions	20,000	20,796	-796	22,000
	Freight	8,000	9,920	-1,920	10,000
	Grant Expense	400,000	652,736	-252,736	500,000
	Insurance General	185,000	198,978	-13,978	220,000
	Insurance Health	280,000	284,387	-4,387	360,000
	Lab Equipt.Maint.Service Agreements	250,000	269,646	-19,646	280,000
	Lab Supplies	185,000	186,545	-1,545	190,000
	DNA Supplies/Expenses	260,000	453,574	-193,574	400,000
	Legal & Accounting - Audit	40,000	43,420	-3,420	40,000
	Accreditation Expenses	50,000	31,718	18,282	50,000
	Office Supplies	65,000	74,484	-9,484	70,000
	Other Service	2,800	6,655	-3,855	7,000
	Payroll Taxes	35,000	35,145	-145	38,000
	Retirement Expenses	280,000	277,483	2,517	280,000
	Salaries	2,400,000	2,666,539	-266,539	2,502,000
	Training	15,000	20,109	-5,109	20,000
	Travel/Continuing Education	45,000	49,957	-4,957	50,000
	Utilities-Satellite	20,000	22,257	-2,257	23,000
	NLFSC-Utilities	400,000	457,061	-57,061	450,000
	NLFSC-Building Maintenance	200,000	195,370	4,630	200,000
	Capital Outlays	0	0	0	0
	Contingency	300,000	300,000	0	300,000
Total Expenditures		<u>5,545,800</u>	<u>6,355,920</u>	-810,120	<u>6,117,000</u>
	Excess(Deficiency) of Revenue Over(Under)	<u>(930,800)</u>	<u>(1,186,908)</u>		<u>(263,690)</u>
	Estimated Beginning Fund Balance	<u>2,875,230</u>	<u>3,704,717</u>		<u>2,517,809</u>
	Estimated Ending Fund Balance	<u>1,944,430</u>	<u>2,517,809</u>		<u>2,254,119</u>

RESOLUTION NO. 26-

A RESOLUTION TO RELOCATE THE POLLING PLACE FOR PRECINCTS 03-02 AND 03-06 FROM GREENWOOD CLUB HOUSE, 886 MITCHAM ORCHARD ROAD, RUSTON, LOUISIANA 71270 TO VIENNA TOWN HALL, 5168 HIGHWAY 167 NORTH, RUSTON, LOUISIANA 71270, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the established polling location for Precincts 03-02 and 03-06 are located at Greenwood Club House, 886 Mitcham Orchard Road, Ruston, Louisiana 71270; and,

WHEREAS, that location is no longer suitable for use as a polling location; and,

WHEREAS, Vienna Town Hall, 5168 Highway 167 North, Ruston, Louisiana 71270 is willing to accept these precincts; and

WHEREAS, the proposed polling place meets all requirements for polling places.

NOW, THEREFORE, BE IT RESOLVED by the Lincoln Parish Police Jury, in regular and legal session convened, that the Lincoln Parish Police Jury does hereby change the polling locations for Precincts 03-02 and 03-06 from Greenwood Club House, 886 Mitcham Orchard Road, Ruston, Louisiana 71270 to Vienna Town Hall, 5168 Highway 167 North, Ruston, Louisiana 71270.

BE IT FURTHER RESOLVED that notice of this change shall be published in the Official Journal of the parish in accordance with Louisiana R.S. 18:535.

Courtney Hall
Parish Administrator

Glenn Scriber
Parish President