



FINANCE COMMITTEE

Lincoln Parish Police Jury

Tuesday, September 12, 2023 at 5:00 PM

Police Jury Conference Room | 100 West Texas Avenue, Floor Three,
Ruston, LA 71270

AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

COMMITTEE MEMBERS

Skip Russell, Chair; Hazel Hunter, Matt Pullin, Joe Henderson, Sharyon Mayfield

Call to Order

Invocation

Approval of Agenda

Public Comments on Agenda Items

2024 Budget Requests

- [1.](#) Bayou Lake D'Arbonne Commission
- [2.](#) Sparta Groundwater Commission
- [3.](#) Council on Aging
- [4.](#) Lincoln Total Community Action
- [5.](#) LSU Cooperative Extension Service
- [6.](#) Lincoln Parish IT
7. Lincoln Parish GIS
- [8.](#) Registrar of Voters
- [9.](#) Lincoln Parish Coroner
- [10.](#) Third Judicial District Court
- [11.](#) Lincoln Parish District Attorney
- [12.](#) Northeast Delta Human Services Authority
13. Keep Lincoln Parish Beautiful
14. Lincoln Parish Health Unit

Other Business

Adjournment

LINCOLN PARISH POLICE JURY							
FY 2024 BUDGET							
AGENCY FUNDING REQUESTS							
REQUESTING AGENCY	Voluntary?	2020 Award	2021 Award	2022 Request	2023 Request	2024 Request	INCREASE
PAID FROM GENERAL FUND:							
BAYOU LAKE D'ARBONNE COMMISSION	X	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	-
SPARTA GROUND WATER COMMISSION	X	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-
COUNCIL ON AGING	X	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
LINCOLN TOTAL COMMUNITY ACTION	X	15,000.00	4,000.00	6,000.00	6,000.00	8,000.00	2,000.00
LA. COOPERATIVE EXTENSION SERVICE	X	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	2,500.00
IT DEPARTMENT		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
LINCOLN PARISH GIS		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
LINCOLN PARISH REGISTRAR OF VOTERS		25,321.00	53,231.00	50,000.00	51,000.00	51,000.00	-
LINCOLN PARISH CORONER		60,483.00	60,483.00	60,483.00	60,483.00	60,483.00	-
THIRD JUDICIAL DISTRICT COURT		137,700.00	137,700.00	137,700.00	137,700.00	140,739.00	3,039.00
LINCOLN PARISH DISTRICT ATTORNEY		244,660.00	244,660.00	244,660.00	244,660.00	300,000.00	55,340.00
TOTAL FROM GENERAL FUND		557,464.00	574,374.00	573,143.00	574,143.00	637,022.00	62,879.00
							-
							-
PAID FROM OTHER THAN GENERAL FUND:							
NORTH DELTA HUMAN SERVICES AUTHORITY	X	1,530.00	1,530.00	1,530.00	1,530.00	5,000.00	3,470.00
KEEP LINCOLN PARISH BEAUTIFUL*	X	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
LINCOLN PARISH HEALTH UNIT**		18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	-
TOTAL FROM OTHER FUNDS		27,530.00	27,530.00	27,530.00	27,530.00	31,000.00	-
							-
TOTAL ALL FUNDS		584,994.00	601,904.00	600,673.00	601,673.00	668,022.00	62,879.00
							-
*FUNDED FROM SOLID WASTE DISPOSAL							-
**FUNDED FROM HOSPITAL PROCEEDS FUND							-

SPARTA GROUNDWATER COMMISSIONERS

SPARTA
Ground Water Commission

P.O. Box 10198 T.S
Ruston, LA 71272
www.spartaaquifer.com

August 6, 2023

Lincoln Parish Police Jury

100 W Texas Ave # 301
Ruston, LA 71270

Mr. Hall,

The Sparta Groundwater Commission continues to work for the north Louisiana parishes with the primary goal of the preservation of the Sparta Aquifer for generations to come. The consistent support that Lincoln Parish has provided has aided our efforts in regional education programs, community and leadership outreach, and continued quest for current and future planning data.

The Sparta Commission's persistent efforts to fund an updated groundwater study and the development of a water budgeting database have proved successful. Thanks to the support of our region, including the Lincoln Parish Police Jury, we were selected as a recipient of the EDA's 2019 Disaster Relief grant funds. Our progress on this project continues to move forward as we now have in place a four-year CEA with USGS for annual data collection. In addition, we implemented a contract with Burns & McDonnell which will result in an updated groundwater model and water budget in the Spring of 2024. This water management tool, upon completion, will be made available to the region's stakeholders including Lincoln Parish leadership.

Lincoln Parish has proved to be a strong advocate for the preservation of the Sparta Aquifer for many years. The 2023 contribution of \$2,500 has been greatly appreciated. As you are preparing your 2024 budget the Sparta Groundwater Conservation District Commission respectfully asks for your continued active support and consideration of a financial contribution equal to or greater than previous years. If there is any further documentation or information desired feel free to contact me at your convenience!

The Sparta Groundwater Commission will continue to work for the citizens of our region to ensure that the Sparta Aquifer remains a viable water resource for generations to come!

Sincerely,

Lindsay Gouedy
Executive Director
Sparta Groundwater Commission
P.O. Box 10198 T.S.
Ruston, LA 71272
lgouedy@latech.edu

Chairman

Mayor Nick COX, Webster Parish

Vice Chairman

Rick Buckner, City of Minden

Treasurer

Keith Jeselink, City of Ruston

Secretary

Jamie Harrell, Wood Products Industry

Sparta Foundation Executive Director

Jimmy Hand, Claiborne Parish

Executive Director

Lindsay Gouedy

- Reggie Skains.....*Agriculture Industry*
-*Town of Homer*
-*Town of Jonesboro*
- Jack Clampitt.....*Ouachita Parish*
-*Other Industries*
- Mike Carpenter.....*Winn Parish*
- Regina Rowe.....*Jackson Parish*
- Milton Melton.....*Lincoln Parish*
- Sam Little.....*Morehouse Parish*
- Aaron Clark.....*Bienville Parish*
- Ronnie Turner ... *City of West Monroe*
- Ben Bridges.....*Union Parish*
- Dr. Curtis Willis.....*Town of Arcadia*

Ex-officio Members

- Ben McGee.....USGS
- Gary Hanson.....LSUS
- Gary Kennedy.....LaTech
- Jim York.....LDNR
- Susan Robbins.....LRWA



LINCOLN COUNCIL
ON AGING

August 30, 2023

Mr. Courtney Hall
Parish Administrator
Lincoln Parish Police Jury
P.O. Box 979
Ruston, LA 71273-0979

Dear Mr. Hall:

The Lincoln Council on Aging is requesting the Lincoln Parish Police Jury to continue to consider us as part of their annual budget. Your financial support of \$5000 is greatly appreciated and needed for us to continue to serve the senior population of Lincoln Parish. We would like for our funding to remain the same.

For those who are not familiar with what our agency does, these are some of the services we provide - transportation, home delivered meals, congregate meals, homemaker service, respite service, personal care, and senior center activities. These services are for persons 60+. The funding you provide will enhance all these services and others.

Again, we greatly appreciate everything the Police Jury do for the seniors of Lincoln Parish.

Sincerely,

Michelle Wright
Executive Director

Lincoln Total Community Action, Inc.

1435 Mayberry St. • Ruston, Louisiana 71270 • (318) 255-5401

Item #4.

W. D. WALKER
Board Chairperson

CLOTILL SMITH
Executive Director

August 28, 2023

TO: Mr. Courtney Hall
Parish Administrator

FROM: Clotill Smith 
Executive Director

RE: Request for Funds

The Board of Directors of LTCA, Inc. is requesting **\$8,000** this year to help defray the increase in maintenance and repair costs for the Lincoln and Slaton Head Start Centers. There is a need for constant repairs at both centers, especially during the Summer with the A/C units. The repairs/maintenance have to be done by companies with the proper insurance, which makes the costs higher.

The Board and Staff extend words of thanks to you for your continued financial support. The program must comply with safety mandates as required by federal and state agencies.

Your approval of this request is very much needed and will be appreciated. Should you have questions, you may contact Mrs. Pamela Harris, at 318.255.2319 or me at 255.5401.



COOPERATIVE EXTENSION SERVICE
Lincoln Parish
307 N. Homer St., #101
Ruston, Louisiana 71270
(318) 251-5134
Fax: (318) 251-8697
Website: www.lsuagcenter.com

EXTENSION PROGRAMS
Agriculture and Forestry
Community Leadership
Economic Development
Family, Nutrition & Health
4-H, Youth & Family Development
Natural Resources

August 21, 2023

To: Lincoln Parish Finance Committee
Re: LSU AgCenter 2024 Budget Request

Thank you for the opportunity to present our request for the LSU AgCenter 2024 budget. We appreciate your support of the local LSU AgCenter programs and want you to know you are providing essential support for Extension Agents to continue educational programs for the people of Lincoln Parish. Cooperation and financial support from the local, state, and federal levels are necessary for the continuation of research-based educational programs designed to address critical needs and improve the quality of life for the citizens of Lincoln Parish.

I would like to ask that the Lincoln Parish Police Jury continue to support the LSU AgCenter by providing suitable office space, meeting room, furnishings, and operating services support such as utilities, communications and technology, custodial services, and office supplies.

We appreciate the use of Big Creek area for the 4-H Shooting Sports program and the support of a building for the new air rifle sport. We have dedicated volunteers that are excited to get started by sharing their knowledge and practicing with the youth. Shooting Sports kick-off recruitment and enrollment day is scheduled for October 21st.

Currently the Police Jury provides \$20,000 towards salary support for faculty and staff. For this coming year we are requesting an additional increase of \$2,500 which will help offset recent staff merit raises.

The mission of the LSU AgCenter Extension Service is to bring the University to the people of the parish. We have a very dedicated team in Lincoln Parish working extremely hard to do just that. We have programs that relate to:

- Agriculture and Natural Resources
- Family and Consumer Science
- 4-H Youth Development
- School Gardens
- Nutrition and Physical Activity
-

Thank you for your continued support and consideration.

Sincerely,

Cathy S. Judd
Cathy Judd



September 6, 2023

Lincoln Parish Police Jury

P.O. Box 979

Ruston, LA 71273

Jackson Matthews
GIS Manager

Re: Budget Requests for 2024

Board Members

Billy McBride
Assessor

Members of the Police Jury,

Andrew Halbrook
City of Ruston

Linda Cook
Clerk of Court

Bill Sanderson
911 Commission

Kevin Reynolds
Fire District #1

Logan Hunt
Police Jury

Mike Rainwater
Sheriff's Office

Seth Grigsby
School Board

I would like to take this opportunity to thank you for your support of the Lincoln Parish GIS and IT departments. Your annual support for these departments shows incredible vision and appreciation of technology. There are very few parishes that have the level of cooperation and support of leading-edge technology that Lincoln Parish has. It is unique to have so many parish agencies working together for the good of the citizens. I am proud to serve the citizens of Lincoln Parish and proud to be associated with the Police Jury. I am requesting your continued financial support of the Lincoln Parish GIS and IT departments for 2024. We are asking for the same contribution amounts as this year; \$25,000 for GIS participation and \$22,400 for IT participation. Thank you again for your financial and political support.

Sincerely,

Jackson Matthews

GIS Director

911 Coordinator



LINCOLN PARISH REGISTRAR OF VOTERS OFFICE

SHARON S. PARNELL, CERA
Lincoln Parish Registrar of Voters

Item #8.

100 W Texas Ave Ruston, LA 71270

Phone: 318-251-5110

Fax: 318-251-5126

lincolnrov@sos.la.gov

September 1, 2023

Lincoln Parish Police Jury
PO Box 979
Ruston, LA 71273-0979

Dear Police Jury Members:

I am submitting the following itemized 2024 budget request for your consideration and approval. The amount requested is the same as in 2023.

There are four (4) major elections scheduled in 2024. In December 2023, we begin preparing for the March 23, 2024 Presidential Preference Primary. Qualifying for this election is December 13-15, 2023. Then the General Election is scheduled for April 27, 2024. The Open Primary/Presidential/Congressional Election is scheduled for November 5, 2024. Qualifying for this election is July 17-19. Then the Open General/Congressional Election is scheduled for December 7.

I respectfully request your approval of the following 2024 Budget:

OFFICE SUPPLIES/MISCELLANEOUS EXPENSES

Miscellaneous Office Supplies/Equipment/Election Expenses	3,300.00
State OTS Printing/Mailing of Voter Correspondence/Information Cards	2,900.00
Telephone	800.00
Part Time (To Staff Office during Seminar/Workshops/Training)	1,000.00
SUBTOTAL	\$ 8,000.00

TRAVEL/TRAINING/ MEMBERSHIP DUES:

LA ROV ASSOCIATION SEMINAR/CONTINUING ED – New Orleans January 22-24, Three Employees Attending	\$2050.00
SOS Election Academy (May 2024, Baton Rouge) 3 Employees attending	1000.00
Louisiana Registrar of Voters Association Workshop (dates and locations to be announced – Usually Central LA) 3 employees	1050.00
SOS Training (Baton Rouge, Election Day Tally Process) 2 employees	768.00
MEMBERSHIP DUES	
ROV Association Annual Dues (3 members)	\$300.00
Election Center/ CERA Annual Membership Renewal (1 member)	\$200.00
SUBTOTAL:	\$5,000

PERSONNEL EXPENSES

Salaries (3 employees)	\$31,410.00
Payroll Taxes	455.00
Retirement Contributions	5,655.00
Insurance & Surety Bonds	120.00
SUBTOTAL:	\$37,640.00
TOTAL BUDGET SUMMARY	\$51,000.00

Procedures and legislation affecting our duties change continually. Thank you for providing us with the opportunity to learn and attend training to meet these challenges. Your support of our office is greatly appreciated.

Sincerely,



Sharon S Parnell, CERA
Registrar of Voters

Dr. J. Michael Belue, Coroner
Hazel Woods, Chief Investigator/Director

Dr. Jackie White, Deputy Coroner



OFFICE OF THE CORONER
LINCOLN PARISH
STATE OF LOUISIANA

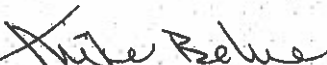
August 14, 2023

Re: Coroner's Budget

Dear Mr. Sutton,

We respectfully ask that the coroner's budget remain the same for 2024 budget year.

Sincerely,


J. Michael Belue, M.D.
Lincoln Parish Coroner

THIRD JUDICIAL DISTRICT COURT
LINCOLN AND UNION PARISHES
STATE OF LOUISIANA

JUDGES' OFFICE
100 West Texas Ave, 3rd Floor
Ruston, LA. 71270
Telephone: 318-251-5121
Facsimile: 318-255-3154



JUDGES' OFFICE
100 East Bayou Street
Farmerville, LA. 71241
Telephone: 318-368-9734
Facsimile: 318-368-2487

September 5, 2023

Mr. Richard Durrett and
Mr. Courtney Hall
Lincoln Parish Police Jury
Ruston, Louisiana 71270

**RE: Budget Requests from the Judges' Office
For LPPJ Budget of 2024**

Dear Mr. Durrett and Mr. Hall:

We respectfully request the following be considered for funding in the budget of 2024 of the Lincoln Parish Police Jury, to-wit:

1. Funding be continued for the court reporters, Monique Guidroz and Weita Gaskin for 2024; if there is a cost of living raise given to employees of the Lincoln Parish Police Jury that they also be given that cost of living raise. We request also that the court reporter's retirement and insurance benefits be paid. We also request that when a court reporter is ill or all court reporters are in court with their judge and we have to hire a court reporter to fill in on an Ad Hoc/Pro Tempore case that their contract amounts be paid by the Police Jury.
2. A reminder that the Court Reporter equipment needs continual repairing and updating for the future and possibly replaced in all three courtrooms when needed.
3. We request that video conferencing equipment be placed in Courtroom Number 1 and Courtroom Number 2, in that order, so that we can better utilize video conference capabilities, be more efficient and save expenses of transportation of incarcerated individuals.
4. We request that the Police Jury repair the ceiling in our kitchen and the floor from the flooding that occurred a few months back. The kitchen is not usable at this time.
5. We are requesting that our office receive funds from the American Rescue Plan Act of 2021 that has been sent to your office for distribution. The Treasury is launching this much-needed relief to:
 - Replace lost public sector revenue to strengthen support for vital public services and help retain jobs. *(this section qualifies the Judges' Office)*

Please see attached formula that was given to us to determine how much our office could receive. That total amount \$75,539.50 which is what we request. Documentation is also attached.

As always, we appreciate the services furnished to us by the Police Jury and our relationship with you. We look forward to serving with you to meet the needs of the citizens of this parish in the future.

Thanking you in advance for your attention to these matters, we are very truly yours.

Sincerely,



MONIQUE B. CLEMENT
Judge, Division "A"
Third Judicial District Court



THOMAS W. ROGERS
Judge, Division "B"
Third Judicial District Court



BRUCE E. HAMPTON
Judge, Division "C"
Third Judicial District Court

BREAKDOWN OF REQUEST

The Third Judicial District Judges Office is requesting money from the COVID Rescue Plan Act of 2021. One reason - our office kept paying our employees during 2020 while revenue went down.

Section of the FACT SHEET dated May 10, 2021 from the U.S. Department of the Treasury – Office of Public Affairs that pertains to the Judges’ Office is listed below:

“American Rescue Plan Act of 2021 is to provide \$350 billion in emergency funding for state, local, territorial, and Tribal governments.” Money released to Lincoln Parish was \$9,079,086.00. “The Treasury also released details on the ways funds can be used to respond to acute pandemic-response needs, fill revenue shortfalls among state and local governments, and support the communities and populations hardest hit by the COVID-19 crisis.”

The Treasury is launching this much-needed relief to: *(listed below is how the Judges’ Office qualifies for the Rescue Plan Money)*

- **Replace lost public sector revenue to strengthen support for vital public services and help retain jobs.**

4-YEAR AVERAGE OF ENDING FUND BALANCE

2016 Ending Fund Balance	\$ 391,890
2017 Ending Fund Balance	367,774
2018 Ending Fund Balance	366,212
2019 Ending Fund Balance	<u>378,822</u>
TOTAL AVERAGE	\$ 1,504,698 divided by 4 = \$376,174.50
TOTAL AVERAGE FOR 4-YEARS	\$ 376,174.50
2020 Ending Fund Balance	- <u>300,635.00</u>
TOTAL AFTER LOSS IN 2020	\$ 75,539.50

THIRD JUDICIAL DISTRICT JUDICIAL CLERK FUND
PARISHES OF LINCOLN AND UNION, LOUISIANA
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - GOVERNMENTAL FUNDS
DECEMBER 31, 2016

	<u>General</u>	<u>Children's Assistance</u>	<u>Total Governmental Funds</u>
REVENUES			
Fees Collected by:			
Lincoln Parish Sheriff	\$ 151,728	\$ 0	\$ 151,728
Union Parish Sheriff	38,512	0	38,512
Lincoln Parish Clerk of Court	12,692	0	12,692
Union Parish Clerk of Court	8,670	0	8,670
Union Parish Probation Fees	47,448	0	47,448
Intergovernmental:			
Lincoln Parish Criminal Court	129,152	0	129,152
Union Parish Criminal Court	46,597	0	46,597
Louisiana Workforce Commission	6,390	0	6,390
State of Louisiana-Children's Assistance	0	186,542	186,542
Drug Court Revenue	38,625	0	38,625
Grant Revenue	338,873	0	338,873
Interest Income	627	2,107	2,734
On-Behalf Revenue	29,013	0	29,013
Other Income	2,887	0	2,887
TOTAL REVENUES	<u>851,214</u>	<u>186,649</u>	<u>1,039,863</u>
EXPENDITURES			
Judicial	742,368	175,198	917,566
Capital Outlay	2,581	0	2,581
TOTAL EXPENDITURES	<u>744,949</u>	<u>175,198</u>	<u>920,147</u>
NET CHANGES IN FUND BALANCES	106,265	13,451	119,716
FUND BALANCES - BEGINNING	<u>285,625</u>	<u>225,214</u>	<u>510,839</u>
FUND BALANCES - ENDING	<u>\$ 391,890</u>	<u>\$ 238,665</u>	<u>\$ 630,555</u>

See accompanying notes to financial statements.

**THIRD JUDICIAL DISTRICT JUDICIAL CLERK FUND
PARISHES OF LINCOLN AND UNION, LOUISIANA**

**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - GOVERNMENTAL FUNDS
DECEMBER 31, 2017**

	<u>General</u>	<u>Children's Assistance</u>	<u>Total Governmental Funds</u>
REVENUES			
Fees Collected by:			
Lincoln Parish Sheriff	\$ 128,986	\$ 0	\$ 128,986
Union Parish Sheriff	41,916	0	41,916
Lincoln Parish Clerk of Court	12,489	0	12,489
Union Parish Clerk of Court	9,427	0	9,427
Union Parish Probation Fees	45,435	0	45,435
Intergovernmental:			
Lincoln Parish Criminal Court	101,091	0	101,091
Union Parish Criminal Court	41,197	0	41,197
Louisiana Workforce Commission	2,700	0	2,700
State of Louisiana-Children's Assistance	0	207,944	207,944
Drug Court Revenue	37,938	0	37,938
Grant Revenue	322,588	0	322,588
Interest Income	962	2,170	3,132
On-Behalf Revenue	<u>33,843</u>	<u>0</u>	<u>33,843</u>
TOTAL REVENUES	<u>778,572</u>	<u>210,114</u>	<u>988,686</u>
EXPENDITURES			
Judicial	800,877	171,852	972,729
Capital Outlay	<u>1,811</u>	<u>2,224</u>	<u>4,035</u>
TOTAL EXPENDITURES	<u>802,688</u>	<u>174,076</u>	<u>976,764</u>
NET CHANGES IN FUND BALANCES	(24,116)	38,038	11,922
FUND BALANCES - BEGINNING	<u>391,890</u>	<u>238,665</u>	<u>630,555</u>
FUND BALANCES - ENDING	<u>\$ 367,774</u>	<u>\$ 274,703</u>	<u>\$ 642,477</u>

See accompanying notes to financial statements.

THIRD JUDICIAL DISTRICT JUDICIAL CLERK FUND
PARISHES OF LINCOLN AND UNION, LOUISIANA
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - GOVERNMENTAL FUNDS
DECEMBER 31, 2018

	<u>General</u>	<u>Children's Assistance</u>	<u>Total Governmental Funds</u>
REVENUES			
Fees Collected by:			
Lincoln Parish Sheriff	\$ 140,726	\$ 0	\$ 140,726
Union Parish Sheriff	39,240	0	39,240
Lincoln Parish Clerk of Court	13,806	0	13,806
Union Parish Clerk of Court	9,060	0	9,060
Union Parish Probation Fees	37,726	0	37,726
Intergovernmental:			
Lincoln Parish Criminal Court	109,117	0	109,117
Union Parish Criminal Court	43,661	0	43,661
State of Louisiana-Children's Assistance	0	211,652	211,652
Drug Court Revenue	24,270	0	24,270
Grant Revenue	286,873	0	286,873
Interest Income	1,907	2,273	4,180
On-Behalf Revenue	28,633	0	28,633
Other Income	0	19	19
TOTAL REVENUES	<u>735,018</u>	<u>213,944</u>	<u>948,962</u>
EXPENDITURES			
Judicial	<u>736,580</u>	<u>178,298</u>	<u>914,878</u>
TOTAL EXPENDITURES	<u>736,580</u>	<u>178,298</u>	<u>914,878</u>
NET CHANGES IN FUND BALANCES	(1,562)	35,646	34,084
FUND BALANCES - BEGINNING	<u>367,774</u>	<u>274,703</u>	<u>642,477</u>
FUND BALANCES - ENDING	<u>\$ 366,212</u>	<u>\$ 310,349</u>	<u>\$ 676,561</u>

See accompanying notes to financial statements.

**THIRD JUDICIAL DISTRICT JUDICIAL CLERK FUND
PARISHES OF LINCOLN AND UNION, LOUISIANA**

**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - GOVERNMENTAL FUNDS
DECEMBER 31, 2019**

	<u>General</u>	<u>Children's Assistance</u>	<u>Total Governmental Funds</u>
REVENUES			
Fees Collected by:			
Lincoln Parish Sheriff	\$ 164,848	\$ 0	\$ 164,848
Union Parish Sheriff	42,564	0	42,564
Lincoln Parish Clerk of Court	13,072	0	13,072
Union Parish Clerk of Court	9,870	0	9,870
Union Parish Probation Fees	40,816	0	40,816
Intergovernmental:			
Lincoln Parish Criminal Court	122,760	0	122,760
Union Parish Criminal Court	40,700	0	40,700
State of Louisiana-Children's Assistance	0	218,414	218,414
Drug Court Revenue	43,475	0	43,475
Grant Revenue	315,072	0	315,072
Interest Income	3,815	2,339	6,154
On-Behalf Revenue	2,386	0	2,386
Other Income	65	0	65
TOTAL REVENUES	<u>799,443</u>	<u>220,753</u>	<u>1,020,196</u>
EXPENDITURES			
Judicial	784,105	197,873	981,978
Capital Outlay	2,728	0	2,728
TOTAL EXPENDITURES	<u>786,833</u>	<u>197,873</u>	<u>984,706</u>
NET CHANGES IN FUND BALANCES	12,610	22,880	35,490
FUND BALANCES - BEGINNING	<u>368,212</u>	<u>310,349</u>	<u>678,561</u>
FUND BALANCES - ENDING	<u>\$ 378,822</u>	<u>\$ 333,229</u>	<u>\$ 712,051</u>

See accompanying notes to financial statements.

**THIRD JUDICIAL DISTRICT JUDICIAL CLERK FUND
PARISHES OF LINCOLN AND UNION, LOUISIANA**

**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - GOVERNMENTAL FUNDS
DECEMBER 31, 2020**

	<u>General</u>	<u>Children's Assistance</u>	<u>Total Governmental Funds</u>
REVENUES			
Fees Collected by:			
Lincoln Parish Sheriff	\$ 130,488	\$ 0	\$ 130,488
Union Parish Sheriff	55,504	0	55,504
Lincoln Parish Clerk of Court	10,789	0	10,789
Union Parish Clerk of Court	7,140	0	7,140
Union Parish Probation Fees	39,330	0	39,330
Intergovernmental:			
Lincoln Parish Criminal Court	117,467	0	117,467
Union Parish Criminal Court	45,800	0	45,800
State of Louisiana-Children's Assistance	0	184,571	184,571
Drug Court Revenue	32,341	0	32,341
Grant Revenue	293,747	0	293,747
Interest Income	3,506	2,284	5,790
TOTAL REVENUES	<u>736,112</u>	<u>186,855</u>	<u>922,967</u>
EXPENDITURES			
Judicial	803,034	214,133	1,017,167
Capital Outlay	11,265	0	11,265
TOTAL EXPENDITURES	<u>814,299</u>	<u>214,133</u>	<u>1,028,432</u>
NET CHANGES IN FUND BALANCES	(78,187)	(27,278)	(105,465)
FUND BALANCES - BEGINNING	<u>378,822</u>	<u>333,229</u>	<u>712,051</u>
FUND BALANCES - ENDING	<u>\$ 300,635</u>	<u>\$ 305,951</u>	<u>\$ 606,586</u>

See accompanying notes to financial statements.

John F.K. Belton, District Attorney

Item #11.

Third Judicial District Of Louisiana

Parishes Of Lincoln & Union

Lincoln Parish Office:
100 West Texas, 2nd Floor
Ruston, LA 71270-4474
Ph: (318) 513-6350
Fax: (318) 251-5103



Union Parish Office:
Union Parish Courthouse
Farmerville, LA 71241
(318) 368-2201

September 1, 2023

Mr. Courtney Hall
Parish Administrator
Lincoln Parish Police Jury
Post Office Box 979
Ruston, LA 71273-979

RE: 2024 General Fund Budget Request

Dear Mr. Hall:

Thank you for the notice regarding budget allocation requests for the proposed 2024 Lincoln Parish Police Jury Budget. At this time, I respectfully request that an allocation of \$300,000.00 be made to the Office of District Attorney from the 2024 budget.

If I can provide you with additional information, please do not hesitate to let me know.

Sincerely,

A handwritten signature in blue ink, appearing to read "John F.K. Belton".

John F.K. Belton
District Attorney
Third Judicial District



HSA

Northeast Delta
Human Services Authority

Item #12.

Mental Health • Addiction Disorders
Developmental Disabilities

August 14, 2023

Mr. Courtney Hall, Parish Administrator
Lincoln Parish Police Jury
PO Box 979
Ruston, LA 71273-0979

RE: 2024 Budget Request for Northeast Delta Human Services Authority

We at the Northeast Delta Human Services Authority Ruston Mental Health Clinic are pleased to provide social services to the citizens of Lincoln Parish and would like to ask for your continued funding support for fiscal year 2024. We are requesting to be included in your budget and are asking to receive funding of \$5,000.00.

As you know, Lincoln Parish Police jury has a long history of graciously providing program support to enhance our ability to deliver services. Jillian Burns is our Mental Health Clinic Manager who coordinates activities and works closely with consumers and local programs to deliver the quality services needed in the area. We have been successful in expanding our services to make a positive difference for a large number of Lincoln Parish residents.

We are grateful for the continued support of the Lincoln Parish Police Jury and we look forward to providing access services, quality care and excellent customer service to Lincoln Parish.

Sincerely,

Karen Evans, CPA
Chief Fiscal and Operations Officer
Northeast Delta Human Services Authority