



# POLICE JURY REGULAR MEETING

Lincoln Parish Police Jury

Tuesday, January 14, 2025 at 6:00 PM

Police Jury Meeting Room | 100 West Texas Avenue, Floor Three,  
Ruston, LA 71270

## AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

### Call to Order

**Invocation and Pledge of Allegiance-** Ms. Karen Ludley

### Approval of Agenda

### Public Comments on Agenda Items

### Minutes of Prior Meeting- December 10, 2024

- [1.](#) December 10, 2024

### Committee Reports

2. Public Works Committee
3. Joint Economic Development & Planning/Solid Waste & Recycling Committees

### Election of Officers

4. President
5. Vice-President
6. Administrator

### New Business

- [7.](#) North Louisiana Criminalistics Laboratory 2024 Amended and 2025 Proposed Budgets
8. Re-Direct ACT 776 Appropriation In The Amount of \$150,000.00 And Authorize President To Execute Cooperative Endeavor Agreement Related Thereto
9. Authorize President to Execute CEA For ACT 776 Appropriation In The Amount of \$225,000.00
10. Authorize Engagement of Hart & Co, LLC For Federal Appropriation Request Preparation

### Resolutions

- [11.](#) Uniform Relocation Assistance and Real Property Acquisition Act Compliance
- [12.](#) Authorizing Submittal of Community Water Enrichment Fund (CWEF) Application On Behalf Of The Mineral Springs Water System

- [13.](#) Authorizing Submittal of Local Government Assistance Program (LGAP) Application For Improvements At The North Louisiana Exhibition Center

**Appointments**

14. Waterworks District No. 1- Mr. Scott Futrell
15. Tremont Water District:
- A. Mr. John McClain, Sr.
  - B. Mr. Walter McElduff
16. Waterworks District No. 2- Ms. Lisa Mangum
17. Mt. Olive Waterworks District:
- A. Ms. Shalena Johnson
  - B. Ms. Mertrude Douglas
  - C. Mr. Charlie Hudson
18. Lincoln Parish Library Board of Control- Ms. Stephanie Smith
19. Lincoln Parish Fire Protection District No. 1:
- A. Mr. Anthony Garrison
  - B. Mr. Clark Canterbury
20. North Louisiana Exhibition Center Commission- Mr. Patrick Patton
21. Ruston/Lincoln Convention & Visitor's Bureau:
- A. Mrs. Mallory Patterson (Historic Downtown District)
  - B. Mr. Chris Wyatt (City of Ruston)
  - C. Mr. Matt Pullin (Lincoln Parish Police Jury)

**Travel**

22. Police Jury Association of Louisiana Convention, February 12-14, 2025, Baton Rouge, Louisiana

**Budget Report-** Mr. Michael Sutton, Treasurer

**Other Business and Reports****Public Comments****Adjourn**

TO: Lincoln Parish Police Jury  
FROM: Parks, Recreation, and Tourism Committee  
SUBJECT: Committee Report

The Parks, Recreation, and Tourism Committee of the Lincoln Parish Police Jury met in the Police Jury Meeting Room, 100 West Texas Avenue, Tuesday, December 10, 2024 at 5:00 p.m. Present were: Dan Lord, Chair, Karen Ludley, Milton Melton, and Annette Straughter.

ABSENT: TJ Cranford

Chair Dan Lord called the meeting to order and delivered the Invocation.

Annette Straughter offered a motion, seconded by Dan Lord, to approve the agenda. The motion carried with the following votes:

YEAS: Ludley, Lord, Melton, and Straughter

Chairman Lord called for Public Comments on Agenda Items. There were none.

The first item on the Agenda was to discuss and take action if necessary, adjustments in park fees. Treasurer Michael Sutton reported that with pending reductions in revenues provided from other sources the park needed to make adjustments to various fees in order to maintain self-sustainability and provide for future improvements. Mr. Sutton proposed the following changes:

- Land Use Fee from \$3.00 to \$5.00 per person with a maximum \$20.00 per standard vehicle
- Standard RV site from \$35.00 to \$50.00 per night
- Premium RV site from \$40.00 to \$55.00 per night
- Deluxe RV site from \$45.00 to \$65.00 per night

Chairman Lord proposed that the daily archery range fee also be increased from \$8.00 to \$10.00. Following further discussion, Annette Straughter offered a motion, seconded by Karen Ludley, to make adjustment to the fees as proposed. The motion passed with the following votes:

YEAS: Ludley, Lord, Melton, and Straughter

Chair Lord called for Public Comments. There were none.

There being no other business to come before the Committee, Annette Straughter offered a motion, seconded by Milton Melton, to adjourn the meeting. The motion passed unanimously.

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Courtney Hall  
Parish Administrator

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Dan Lord  
Committee Chair

TO: Lincoln Parish Police Jury  
FROM: Finance Committee  
SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met in the Lincoln Parish Police Jury Meeting Room, 100 West Texas Avenue, Tuesday, December 10, 2024, at 5:30 p.m. Present were: Dan Lord, Acting Chair, Matt Pullin, Chris Garriga, and Diane Richards.

ABSENT: Joe Henderson

Acting Chairman Dan Lord called the meeting to order and Matt Pullin delivered the invocation.

Chris Garriga offered a motion, seconded by Matt Pullin, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Lord, Pullin, Garriga, and Richards

Acting Chair Lord called for Public Comments on Agenda items. There were none.

The only item on the Agenda was to discuss and take action if necessary, obligation of remaining ARPA Funding. Treasurer Michael Sutton reported that all American Rescue Plan Act (ARPA) funding received by the Parish had to be obligated to specific projects by January 1, 2025. Mr. Sutton indicated that approximately \$813,000.00 remained as unobligated. Parish Administrator Courtney Hall presented the Committee with several potential projects which included: reducing the amount of the bond obligation for the current sewer improvements project (\$350,000.00); funding a request from the Lincoln Parish Sheriff for crime surveillance equipment (\$175,000.00); making improvements to the existing sewer plant building for office space (\$150,000.00); replacing the lighting at the Expo Center (\$50,000.00); purchasing furniture for the H.E.L.P. Agency facility (\$50,000.00); and funding a spay/neuter program (\$25,000.00). After discussion, Chris Garriga offered a motion, seconded by Matt Pullin, to approve the recommendations. The motion carried with the following votes:

YEAS: Lord, Pullin, Garriga, and Richards

Acting Chair Lord called for Public Comment. There were none.

There being no other business to come before the Committee, Matt Pullin offered a motion, seconded by Chris Garriga, to adjourn the meeting. The motion passed unanimously.

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Courtney Hall  
Parish Administrator

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Dan Lord  
Acting Chair

TO: Lincoln Parish Police Jury  
FROM: Public Works Committee  
SUBJECT: Committee Report

The Public Works Committee of the Lincoln Parish Police Jury met in the Police Jury Meeting Room, 100 West Texas Avenue, Ruston, Louisiana, Tuesday, December 10, 2024, at 6:00 p.m. Present were: Greg Williams, Chair, Dan Lord, TJ Cranford, Milton Melton, and Diane Richards

Chairman Greg Williams called the meeting to order and delivered the Invocation.

Dan Lord offered a motion, seconded by Milton Melton, to approve the Agenda. The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards


Chair Williams called for Public Comments on Agenda Items. There were none.

First item on the Agenda was a review of the Capital Improvement Program (2025-2026-2027). Parish Administrator Courtney Hall reviewed each section of the plan for the next three years and answered questions. After discussion, Milton Melton offered a motion, seconded by Dan Lord, to approve the Capital Improvement Program for (2025-2026-2027). The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Next item on the Agenda was action on bids. Dan Lord offered a motion, seconded by Milton Melton, to approve the bids of Rock Island Sand & Gravel, for C-1 and washed maintenance gravel, Granite Mountain Quarries for C-2, C-3 and LA-SB2 rock and LJ Haddox for crushed concrete. The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

P.O. Box 979 RUSTON, LOUISIANA 71273-0979 PH: 1-318-513-6200 FAX: 1-318-513-6209						
						
<b>BID TABULATION SHEET</b>						
<b>Item #:</b> Gravel Materials						
<b>Bid Date:</b> Thursday - December 5, 2024						
<b>Budgeted Amount:</b> TBD						
<b>Notes:</b> 1 Year Bid 2025						
Description	Ruston Rock It	Hobson & Sons	Rock Island Sand & Gravel	Granite Mountain Quarries	LJ Haddox	PREV YEAR
<b>DELIVERED</b>						
C-1	\$ 82.00	\$ -	\$ 75.00	\$ -	\$ -	\$ 75.00
C-2	\$ 82.00	\$ -	\$ 50.00	\$ -	\$ -	\$ 76.00
C-3	\$ 82.00	\$ -	\$ 50.00	\$ -	\$ -	\$ 76.00
WASHED MAINTENANCE	\$ 47.00	\$ 45.00	\$ 34.00	\$ -	\$ -	\$ 42.00
LA-SB2	\$ 66.00	\$ -	\$ 45.00	\$ -	\$ -	\$ 57.50
Crushed Concrete / CY	\$ -	\$ -	\$ -	\$ -	\$ 48.00	\$ 41.00
<b>PICKED UP AT BIDDERS PLANT</b>						
C-1			\$ -	\$ -	\$ -	\$ -
C-2			\$ 35.00	\$ 40.00	\$ -	\$ 38.00
C-3			\$ 35.00	\$ 42.00	\$ -	\$ 38.00
WASHED MAINTENANCE			\$ 16.50	\$ -	\$ -	\$ -
LA-SB2			\$ 32.00	\$ 14.50	\$ -	\$ 13.50
Crushed Concrete / CY			\$ -	\$ -	\$ 41.00	\$ 36.00

Next item on the Agenda was to discuss and take action if necessary, implementing a spay/neuter voucher program. Parish Administrator Courtney Hall indicated that unobligated ARPA funding in the amount of \$25,000.00 had been approved for the program. After discussion, Dan Lord offered a motion, seconded by Milton Melton, to approve the spay/neuter voucher program. The motion carried with the following votes:

YEAS: Williams, Lord, Cranford, Melton, and Richards

Chair Williams called for Public Comments. There were none.

There being no other business to come before the Committee, the meeting was adjourned.

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Courtney Hall  
Parish Administrator

\_\_\_\_\_  
Greg Williams  
Committee Chair

TO: Lincoln Parish Police Jury  
FROM: Personnel and Benefits Committee  
SUBJECT: Committee Report

The Personnel and Benefits Committee of the Lincoln Parish Police Jury met in the Police Jury Meeting Room, 100 West Texas Avenue, Tuesday, December 10, 2024, at 6:30 p.m. Present were: Chris Garriga, Chair, Greg Williams, Karen Ludley, TJ Cranford, and Logan Hunt

Chairman Garriga called the meeting to order and Matt Pullin delivered the Invocation.

Karen Ludley offered a motion, seconded by TJ Cranford, to approve the Agenda. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Chair Garriga called for Public Comments on Agenda Items. There were none.

Next item on the Agenda was consideration of Board and Commission Candidates. Chris Garriga offered a motion, seconded by Greg Williams, to approve the recommendation to re-appoint Mr. Scott Futrell to the Waterworks District No.1 for a five-year term. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Logan Hunt offered a motion, seconded by TJ Cranford, to re-appoint Mr. John McClain to the Tremont Water District for a five-year term. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Logan Hunt offered a motion, seconded by TJ Cranford, to appoint Mr. Walter McElduff, to the Tremont Water District replacing Mrs. Brenda Dubose, through December 13, 2029. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Logan Hunt offered a motion, seconded by Greg Williams, to re-appoint Ms. Lisa Mangum, to the Waterworks District No. 2 for a five-year term. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Logan Hunt offered a motion, seconded by Greg Williams, to table the Mt. Olive Waterworks District recommendations pending further information. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Next item on the Agenda was to recommend a candidate to the Lincoln Parish Library Board of Control. There were three candidates for consideration: Ms. Sabrina Martin-Watley, Ms. Stephanie Smith, and Ms. Carla Harvey Moore. After discussion, TJ Cranford offered a motion, seconded by Logan Hunt, to recommend appointing Ms. Stephanie Smith, to the Lincoln Parish Library Board of Control for a five-year term. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Next item on the Agenda was consideration of candidates to the Lincoln Parish Fire Protection District No. 1. After discussion, Logan Hunt offered a motion, seconded by Karen Ludley, to re-appoint Mr. Anthony Garrison and Mr. Clark Canterbury to the Lincoln Parish Fire Protection District No. 1. for two year terms. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

Logan Hunt offered a motion, seconded by Karen Ludley, to appoint Mr. Patrick Patton, to the North Louisiana Exhibition Center Commission, as an at-large appointee for a four-year term. The motion carried with the following votes:

YEAS: Williams, Ludley, Cranford, Hunt, and Garriga

A request from Northeast Delta Human Services Authority to replace Dr. Tony Young was announced. No action was taken.

Chair Garriga called for Public Comment. There were none.

There being no other business to come before the Committee, TJ Cranford offered a motion, seconded by Logan, to adjourn the meeting. The motion passed unanimously.

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Courtney Hall  
Parish Administrator

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Chris Garriga  
Committee Chair



The Lincoln Parish Police Jury met in regular session on Tuesday, December 10, 2024, at 7:00 p.m. in the Police Jury Meeting Room, 100 West Texas Avenue, Ruston, Louisiana. Present were: Greg Williams, District One; Karen Ludley, District Two; Dan Lord, District Three; T.J. Cranford, District Four; Logan Hunt, District Five; Glenn Scriber, District Six; Matt Pullin, District Seven; Chris Garriga, District Eight; Milton Melton, District Ten; Diane Richards, District Eleven; and Annette Straughter, District Twelve.

ABSENT: Joe Henderson, District Nine

President Scriber called the meeting to order and Greg Williams delivered the Invocation and led the Pledge of Allegiance.

Annette Straughter offered a motion, seconded by Dan Lord to approve the Agenda as printed. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

President Scriber called for Public Comments on Agenda Items. There were none.

Milton Melton offered a motion, seconded by Greg Williams, to approve the Minutes of the November 12, 2024 regular meeting. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Dan Lord reported that the Parks and Recreation Committee met this day at 5:00 PM and the Committee recommends:

1. Increasing the Land Use Fee from \$3.00 to \$5.00 per person with a maximum \$20.00 per standard vehicle.
2. Increasing Standard RV site fee from \$35.00 to \$50.00 per night.
3. Increasing Premium RV site from \$40.00 to \$55.00 per night.
4. Increasing Deluxe RV site fee from \$45.00 to \$65.00 per night.
5. Increasing daily archery range from \$8.00 to \$10.00.

Dan Lord offered a motion, seconded by Annette Straughter, to approve the minutes of the Parks and Recreation Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Dan Lord reported that the Finance Committee met on this day at 5:30 PM and the Committee recommends obligating remaining American Rescue Plan Act (ARPA) funding to the following projects:

1. \$350,000 to reduce the amount of the bond obligation for the sewer project.
2. \$175,000.00 to the Lincoln Parish Sheriff for crime prevention.
3. \$150,000.00 for making improvements to the existing sewer plant building for office space.
4. \$50,000.00 for the purchase of furniture for the H.E.L.P. Agency.
5. \$50,000.00 to replace lighting at the Exhibition Center.
6. \$25,000.00 to fund to a spay/neuter program.

Dan Lord offered a motion, seconded by Annette Straughter, to approve the minute of the Finance Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Greg Williams reported that the Public Works Committee met this day at 6:00 PM and the Committee recommends:

1. Approving the Capital Improvement Program (2025-2026-2027).

2. Approving the bid of Rock Island Sand & Gravel for C-1 and washed maintenance gravel, the bid of Granite Mountain Quarries for C-2, C-3, and LA-SB2 rock, and LJ Haddox for crushed concrete.
3. Approve the spay/neuter voucher program.

Greg Williams offered a motion, seconded by Karen Ludley, to approve the minutes of the Public Works Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Chris Garriga reported that the Personnel and Benefits Committee met this day at 6:30 PM and the Committee recommends:

1. Re-appointing Mr. Scott Futrell to the Waterworks District No.1. for a five-year term.
2. Appointing Mr. Walter McElduff to the Tremont Water District replacing Mrs. Brenda Dubose through December 13, 2029.
3. Re-appointing Ms. Lisa Mangum to the Waterworks District No. 2 for a five-year term.
4. Tabling the Mt. Olive Waterworks District recommendations.
5. Appointing Ms. Stephanie Smith to the Lincoln Parish Library Board of Control for a five-year term.
6. Appointing Mr. Anthony Garrison and Mr. Clark Canterbury, to the Lincoln Parish Fire Protection District No. 1 for two-year terms.
7. Appointing Mr. Patrick Patton to the North Louisiana Exhibition Center Commission for a four-year term.

Chris Garriga offered a motion, seconded by Diane Richards, to approve the minutes of the Personnel and Benefits Committee. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

The next item on the Agenda was to hold a Public Hearing for the purpose of hearing comments on the proposed 2025 Humanitarian Enterprises of Lincoln Parish Budget and the proposed 2025 Lincoln Parish Police Jury Budget. Annette Straughter offered a motion, seconded by Chris Garriga, to open the Public Hearing. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Mr. Scriber called for comments on the proposed 2025 budget for the Humanitarian Enterprises of Lincoln Parish. There were none.

Mr. Scriber then called for comments on the proposed 2025 budget for Lincoln Parish Police Jury. There were none.

Dan Lord offered a motion, seconded by Annette Straughter, to close the Public Hearing. The motion carried with the following votes:

YEAS: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Dan Lord offered a motion, seconded by Annette Straughter, to adopt the following resolution:

**RESOLUTION NO. 54-24-**

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2024 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 10th day of December 2024, that the 2024 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2024 and ending December 31, 2024 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2024:

SOURCE	ANTICIPATED AMOUNT
<b>GENERAL FUND</b>	
Use of Money & Property	\$ -
Other Financing Sources	\$ 16,665
From Prior Years Fund Balance	\$ (665)
<b>TOTAL</b>	<b>\$ 16,000</b>
<b>TRANSPORTATION FUND</b>	
Intergovernmental Revenue	\$ 550,000
Fees & Charges for Services	\$ 300
Use of Money & Property	\$ 150
Other Financing Sources	\$ -
From Prior Years Fund Balance	\$ 3,750
<b>TOTAL</b>	<b>\$ 554,200</b>
<b>LIHEAP ENERGY FUND</b>	
Use of Money & Property	\$ 100
Intergovernmental Revenue	\$ 75,000
Excess Revenues/Expenditures	\$ (17,000)
<b>TOTAL</b>	<b>\$ 58,100</b>
<b>COMMUNITY SERVICE BLOCK GRANT FUND</b>	
Other Financing Sources	\$ -
Intergovernmental Revenue	\$ 300,000
Excess Revenues/Expenditures	\$ (73,700)
<b>TOTAL</b>	<b>\$ 226,300</b>
<b>GRAND TOTAL - ESTIMATED REVENUE &amp; OTHER FINANCING SOURCES</b>	
	<b>\$ 854,600</b>

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2024 and ending December 31, 2024 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2024:

FUNCTION	AMOUNT	BUDGETED
<b>GENERAL FUND</b>		
Operating Services	\$	<b>16,000</b>
<b>TRANSPORTATION FUND</b>		
Program Activities & Administration	\$	<b>554,200</b>
<b>LIHEAP ENERGY FUND</b>		
Program Activities & Administration	\$	<b>58,100</b>
<b>COMMUNITY SERVICE BLOCK FUND</b>		
Program Activities & Administration	\$	<b>226,300</b>

**GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES**  
**\$ 854,600**

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Dan Lord who moved its adoption. The motion was seconded by Annette Straughter and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 10th day of December, 2024.

/s/ Courtney Hall  
 E. Courtney Hall  
 Parish Administrator  
 Lincoln Parish Police Jury

/s/ Glenn Scriber  
 Glenn Scriber  
 President  
 Lincoln Parish Police Jury

Dan Lord offered a motion, seconded by Karen Ludley, to adopt the following resolution:

**RESOLUTION NO. 55-24-**

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2025 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 10th day of December 2024 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2025 and ending December 31, 2025 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2025:

<b>SOURCE</b>	<b>ANTICIPATED AMOUNT</b>	
	<b>GENERAL FUND</b>	
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>-</b>
	<b>TRANSPORTATION FUND</b>	
Intergovernmental Revenue	\$	417,000
Fees & Charges for Services	\$	12,000
Use of Money & Property	\$	150
From Prior Years Fund Balance	\$	103,050
<b>TOTAL</b>	<b>\$</b>	<b>532,200</b>
	<b>LIHEAP ENERGY FUND</b>	
Use of Money & Property	\$	100
Intergovernmental Revenue	\$	55,500
From Prior Years Fund Balance	\$	2,000
<b>TOTAL</b>	<b>\$</b>	<b>57,600</b>

**COMMUNITY SERVICE BLOCK GRANT FUND**

Other Financing Sources	\$	-
Intergovernmental Revenue	\$	254,000
Excess Revenues/Expenditures	\$	<u>(15,700)</u>
<b>TOTAL</b>	\$	<b>238,300</b>

**GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES**  
 \$ **828,100**

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2025 and ending December 31, 2025 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2025:

FUNCTION	BUDGETED AMOUNT	
<b>GENERAL FUND</b>		
Operating Services	\$	-
<b>TRANSPORTATION FUND</b>		
Program Activities & Administration	\$	532,200
<b>LIHEAP ENERGY FUND</b>		
Program Activities & Administration	\$	57,600
<b>COMMUNITY SERVICE BLOCK FUND</b>		
Program Activities & Administration	\$	<u>238,300</u>

**GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES**  
 \$ **828,100**

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Dan Lord who moved its adoption. The motion was seconded by Karen Ludley and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Pullin, Scriber, Garriga, Melton, Richards, and Straughter

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 10th day of December, 2024.

/s/ Courtney Hall  
 E. Courtney Hall  
 Parish Administrator  
 Lincoln Parish Police Jury

/s/ Glenn Scriber  
 Glenn Scriber  
 President  
 Lincoln Parish Police Jury

Annette Straughter offered a motion, seconded by Milton Melton, to adopt the following resolution:

**RESOLUTION NO. 56-24-**

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2024 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 10th day of December, 2024, that the 2024 budget of the Police Jury of Lincoln Parish, Louisiana, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2024 and ending December 31, 2024, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2024:

<b>SOURCE</b>	<b>ANTICIPATED AMOUNT</b>	
<b>GENERAL FUND</b>		
Taxes		
Ad Valorem Tax	\$	1,430,160
Licenses & Permits		
License Tax (Insurance)	\$	220,000
Alcoholic Beverage	\$	8,000
Intergovernmental Revenue		
Severance Tax	\$	1,349,844
State Revenue Sharing In Lieu of Taxes	\$	71,000
Fire Insurance Rebate	\$	310,000
Section 8 Housing Administration	\$	44,600
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	110,000
Rent & Royalties	\$	97,500
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	18,000
Miscellaneous Revenue	\$	240,000
Transfer in ARPA Interest	\$	375,000
Transfer In Hospital Proceeds	\$	181,500
Excess Revenues/Expenditures	\$	<u>(140,654)</u>
<b>TOTAL</b>	<b>\$</b>	<b>4,339,950</b>
<b>SPECIAL ROAD FUND</b>		
State Grant	\$	460,000
Other Financing Sources	\$	8,000
From Prior Years Fund Balance	\$	<u>(12,000)</u>
<b>TOTAL</b>	<b>\$</b>	<b>456,000</b>
<b>ROAD CONSTRUCTION FUND</b>		
Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	99,500
Use of Money & Property	\$	9,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	<u>302,600</u>
<b>TOTAL</b>	<b>\$</b>	<b>2,848,000</b>
<b>ROAD MAINTENANCE FUND</b>		
Ad Valorem Taxes	\$	2,431,900
Other Revenue	\$	99,500
Use of Money & Property	\$	20,000
Other Financing Sources	\$	5,000
From Prior Years Fund Balance	\$	<u>2,072,600</u>
<b>TOTAL</b>	<b>\$</b>	<b>4,629,000</b>
<b>BRIDGE REPLACEMENT &amp; ROAD ENHANCEMENT FUND</b>		
Transfer In - Hospital Proceeds Investment Fund	\$	-
Transfer In - Road and Bridge Construction	\$	310,000
Excess Revenues/Expenditures	\$	<u>(105,000)</u>

**TOTAL** \$ **205,000**

**SOLID WASTE DISPOSAL FUND**

Special Sales Tax \$ 5,700,000  
 Excess Revenues/Expenditures \$ -  
**TOTAL** \$ **5,700,000**

**SOLID WASTE COLLECTION FUND**

Other Financing Sources - Tax Distribution \$ 887,952  
 Other Revenue \$ 80,700  
 From Prior Years Fund Balance \$ 851,248  
**TOTAL** \$ **1,819,900**

**PARK & RECREATION FUND**

Intergovernmental Revenue \$ 50,000  
 Transfer In - General Fund \$ 55,000  
 Other Revenue \$ 527,500  
 Excess Revenues/Expenditures \$ (4,750)  
**TOTAL** \$ **627,750**

**LOVE LOUISIANA OUTDOORS FUND**

Grant \$ 194,300  
**TOTAL** \$ **194,300**

**NORTH LOUISIANA EXHIBITION CENTER FUND**

Intergovernmental Revenue \$ 10,000  
 Transfer In - General Fund \$ 30,000  
 Other Revenue \$ 278,070  
 Excess Revenues/Expenditures \$ (8,420)  
**TOTAL** \$ **309,650**

**COURTHOUSE CAPITAL PROJECT FUND**

From Prior Years Fund Balance \$ 330,000  
**TOTAL** \$ **330,000**

**SEWER FUND**

Fees & Charges for Services \$ 174,500  
 Intergovernmental Revenue \$ -  
 Excess Revenues/Expenditures \$ -  
**TOTAL** \$ **174,500**

**SEWER EQUIPMENT REPLACEMENT FUND**

From Prior Years Fund Balance \$ 30,000  
**TOTAL** \$ **30,000**

**SECTION 8 HOUSING PROGRAM FUND**

Federal Grants \$ 600,000  
 Use of Money & Property \$ 2,500  
 Voucher Admin Fees \$ 74,700  
 From Prior Years Fund Balance \$ 4,300  
**TOTAL** \$ **681,500**

**SOLID WASTE DISPOSAL RESERVE FUND**

Use of Money & Property \$ 10,000  
 Transfer In-Disposal \$ 118,000  
 Excess Revenues/Expenditures \$ (128,000)  
**TOTAL** \$ -

**SOLID WASTE COLLECTION RESERVE FUND**

Use of Money & Property \$ 8,000

From Prior Years Fund Balance	\$	42,000
<b>TOTAL</b>	<b>\$</b>	<b>50,000</b>

**HEALTH UNIT FUND**

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	75
Other Financing Sources	\$	18,500
From Prior Years Fund Balance	\$	25
<b>TOTAL</b>	<b>\$</b>	<b>23,600</b>

**HOSPITAL PROCEEDS INVESTMENT FUND**

Use of Money & Property	\$	250,000
From Prior Years Fund Balance	\$	19,000
<b>TOTAL</b>	<b>\$</b>	<b>269,000</b>

**LIBRARY FUND**

Ad Valorem Taxes	\$	2,095,514
Other Revenue	\$	87,100
Excess Revenues/Expenditures	\$	(207,014)
<b>TOTAL</b>	<b>\$</b>	<b>1,975,600</b>

**FSS ESCROW**

Voucher Section 8 Grant	\$	7,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$	(12,400)
	<b>\$</b>	<b>-</b>

**LAW ENFORCEMENT WITNESS FEE**

Court Costs and Fines	\$	5,600
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	(5,550)
	<b>\$</b>	<b>100</b>

**CRIMINAL COURT FUND**

Court Costs and Fees	\$	420,000
Interest Earnings	\$	80
	<b>\$</b>	<b>420,080</b>

**ARPA**

Federal Grant	\$	-
From Prior Years Fund Balance	\$	3,617,101
	<b>\$</b>	<b>3,617,101</b>

**SEWER DEBT SERVICE FUND**

Transfer In - Sewer Fund	\$	10,000
Excess Revenues/Expenditures	\$	(10,000)
	<b>\$</b>	<b>-</b>

**LPPJ COMPLEX II BOND FUND**

Rents and Royalties	\$	130,000
Use of Money & Property	\$	8,000
Excess Revenues/Expenditures	\$	(68,000)
<b>TOTAL</b>	<b>\$</b>	<b>70,000</b>

<b>GRAND TOTAL - ESTIMATED REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>\$</b>	<b>28,861,031</b>
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2024 and ending December 31, 2024, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2024:



FUNCTION	BUDGETED AMOUNT	
<b>GENERAL FUND</b>		
Legislative	\$	
191,700		
Judicial	\$	-
Elections	\$	77,150
Financial & General Administration	\$	1,228,600
General Government Buildings & Plant	\$	835,500
Other General Administration	\$	90,000
Public Safety	\$	1,081,900
Health & Welfare	\$	675,000
Culture & Recreation	\$	95,100
Economic Development & Assistance	\$	65,000
<b>TOTAL</b>	<b>\$</b>	<b>4,339,950</b>
<b>SPECIAL ROAD FUND</b>		
Road & Bridge Construction & Maintenance	\$	546,000
<b>ROAD CONSTRUCTION FUND</b>		
Road & Bridge Construction	\$	2,848,000
<b>ROAD MAINTENANCE FUND</b>		
Road & Bridge Maintenance	\$	4,629,000
<b>BRIDGE REPLACEMENT &amp; ROAD ENHANCEMENT FUND</b>		
Bridge Replacement & Road Enhancement	\$	205,000
<b>SOLID WASTE DISPOSAL FUND</b>		
Solid Waste Disposal	\$	5,700,000
<b>SOLID WASTE COLLECTION FUND</b>		
Solid Waste Collection	\$	
1,819,900		
<b>PARK &amp; RECREATION FUND</b>		
Capital Outlay & Other Uses	\$	627,750
<b>LOVE LOUISIANA OUTDOORS FUND</b>		
Improvements & Development	\$	
194,300		
<b>NORTH LOUISIANA EXHIBITION CENTER FUND</b>		
Capital Outlay & Other Uses	\$	309,650
<b>COURTHOUSE CAPITAL PROJECT FUND</b>		
Capital Outlay	\$	330,000
<b>SEWER FUND</b>		
Operation & Maintenance	\$	174,500
<b>SEWER EQUIPMENT REPLACEMENT FUND</b>		
Equipment Purchases	\$	30,000
<b>SECTION 8 HOUSING PROGRAM FUND</b>		
Rental Assistance & Administration	\$	681,500
<b>SOLID WASTE DISPOSAL RESERVE FUND</b>		
	\$	-

**SOLID WASTE COLLECTION RESERVE FUND**

Equipment Purchases	\$	50,000
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**HEALTH UNIT FUND**

Operation & Maintenance	\$	23,600
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**HOSPITAL PROCEEDS INVESTMENT FUND**

Professional Services	\$	10,000
Mental Health	\$	59,000
Transfer Out - General	\$	181,500
Transfer Out - Health Unit	\$	18,500
Transfer Out - Bridge Replacement Fund	\$	<u>          -</u>
<b>TOTAL</b>	<b>\$</b>	<b>269,000</b>

**LIBRARY FUND**

Library Operation & Maintenance	\$	1,975,600
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**FSS ESCROW**

Transfer to Section 8	\$	<u>          -</u>
	\$	-

**LAW ENFORCEMENT WITNESS FEE**

Juror and Witness Fees	\$	<u>          100</u>
	\$	100

**CRIMINAL COURT FUND**

Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	-
Juror & Witness Fees	\$	54,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	107,574
Distribution to DA	\$	<u>251,006</u>
	\$	420,080

**ARPA**

Health Hub	\$	2,667,101
Sheriff	\$	175,000
Help Agency Furniture	\$	50,000
Expo Lighting	\$	50,000
Sewer Consolidation	\$	350,000
Chiller	\$	175,000
Phone System	\$	<u>150,000</u>
	\$	3,617,101

**SEWER DEBT SERVICE FUND**

Debt Service Payments	\$	-
Capital Outlay	\$	<u>          -</u>
		-

**LPPJ COMPLEX II BOND FUND**

Building and Ground	\$	70,000
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**GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES**

	<b>\$</b>	<b>28,861,031</b>
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SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Annette Straughter who moved its adoption. The motion was seconded by Milton Melton and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Nays:

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 10th day of December, 2024.

/s/ Courtney Hall  
 E. Courtney Hall  
 Parish Administrator  
 Lincoln Parish Police Jury

/s/ Glenn Scriber  
 Glenn Scriber  
 President  
 Lincoln Parish Police Jury

Dan Lord offered a motion, seconded by Annette Straughter, to adopt the following resolution:

**RESOLUTION NO. 57-24-**

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2025 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 10th day of December, 2024, that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2025 and ending December 31, 2025, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2025:

<b>SOURCE GENERAL FUND</b>	<b>ANTICIPATED AMOUNT</b>
Taxes	
Ad Valorem Tax	\$ 1,430,160
Licenses & Permits	
License Tax (Insurance)	\$ 220,000
Alcoholic Beverage	\$ 8,000
Intergovernmental Revenue	
Severance Tax	\$ 1,100,000
State Revenue Sharing In Lieu of Taxes	\$ 73,000
Fire Insurance Rebate	\$ 310,000
Section 8 Housing Administration	\$ 45,000
Fees & Charges	
Court Reporter Fees	\$ 25,000
Use of Money & Property	
Interest Earnings	\$ 50,000
Rent & Royalties	\$ 97,500
Other Financing Sources	
Reimbursement of Wages & Benefits	\$ 18,000
Miscellaneous Revenue	\$ 250,000
Transfer in ARPA Interest	\$ 250,000
Transfer In Hospital Proceeds	\$ 274,000
Excess Revenues/Expenditures	<u>\$ (192,710)</u>

**TOTAL** \$ 3,957,950

**SPECIAL ROAD FUND**

State Grant \$ 550,000  
 Other Financing Sources \$ 5,500  
 From Prior Years Fund Balance \$ 218,500  
**TOTAL** \$ 773,500

**ROAD CONSTRUCTION FUND**

Ad Valorem Taxes \$ 2,431,900  
 Other Revenue \$ 99,500  
 Use of Money & Property \$ 9,000  
 Other Financing Sources \$ 5,000  
 From Prior Years Fund Balance \$ 330,800  
**TOTAL** \$ 2,876,200

**ROAD MAINTENANCE FUND**

Ad Valorem Taxes \$ 2,431,900  
 Other Revenue \$ 99,500  
 Use of Money & Property \$ 20,000  
 Other Financing Sources \$ 5,000  
 From Prior Years Fund Balance \$ 721,300  
**TOTAL** \$ 3,277,700

**BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND**

Transfer In - Hospital Proceeds Investment Fund \$ -  
 Transfer In - Road and Bridge Construction \$ 465,000  
 From Prior Years Fund Balance \$ 1,625,000  
**TOTAL** \$ 2,090,000

**SOLID WASTE DISPOSAL FUND**

Special Sales Tax \$ 5,800,000  
 From Prior Years Fund Balance \$ -  
**TOTAL** \$ 5,800,000

**SOLID WASTE COLLECTION FUND**

Other Financing Sources - Tax Distribution \$ 1,021,842  
 Other Revenue \$ 80,700  
 From Prior Years Fund Balance \$ 941,258  
**TOTAL** \$ 2,043,800

**PARK & RECREATION FUND**

Intergovernmental Revenue \$ 50,000  
 Transfer In - General Fund \$ 55,000  
 Other Revenue \$ 592,500  
 Excess Revenues/Expenditures \$ (135,750)  
**TOTAL** \$ 561,750

**NORTH LOUISIANA EXHIBITION CENTER FUND**

Transfer In - General Fund \$ 30,000  
 Other Revenue \$ 273,070  
 Excess Revenues/Expenditures \$ (23,570)  
**TOTAL** \$ 279,500

**COURTHOUSE CAPITAL PROJECT FUND**

From Prior Years Fund Balance \$ 155,000  
**TOTAL** \$ 155,000

**SEWER FUND**

Fees & Charges for Services \$ 174,500

Intergovernmental Revenue	\$	213,000
Excess Revenues/Expenditures	\$	<u>(2,900)</u>
<b>TOTAL</b>	<b>\$</b>	<b>384,600</b>

**SEWER EQUIPMENT REPLACEMENT FUND**

From Prior Years Fund Balance	\$	<u>10,000</u>
<b>TOTAL</b>	<b>\$</b>	<b>10,000</b>

**SECTION 8 HOUSING PROGRAM FUND**

Federal Grants	\$	600,000
Use of Money & Property	\$	2,500
Voucher Admin Fees	\$	74,700
From Prior Years Fund Balance	\$	<u>4,300</u>
<b>TOTAL</b>	<b>\$</b>	<b>681,500</b>

**SOLID WASTE DISPOSAL RESERVE FUND**

Use of Money & Property	\$	10,000
Transfer In	\$	100,000
From Prior Years Fund Balance	\$	<u>1,390,000</u>
<b>TOTAL</b>	<b>\$</b>	<b>1,500,000</b>

**SOLID WASTE COLLECTION RESERVE FUND**

Use of Money & Property	\$	8,000
Excess Revenues/Expenditures	\$	<u>(8,000)</u>
<b>TOTAL</b>	<b>\$</b>	<b>-</b>

**HEALTH UNIT FUND**

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	100
Other Financing Sources	\$	18,500
From Prior Years Fund Balance	\$	<u>-</u>
<b>TOTAL</b>	<b>\$</b>	<b>23,600</b>

**HOSPITAL PROCEEDS INVESTMENT FUND**

Use of Money & Property	\$	250,000
From Prior Years Fund Balance	\$	<u>102,500</u>
<b>TOTAL</b>	<b>\$</b>	<b>352,500</b>

**LIBRARY FUND**

Ad Valorem Taxes	\$	2,095,514
Other Revenue	\$	87,100
From Prior Years Fund Balance	\$	<u>279,664</u>
<b>TOTAL</b>	<b>\$</b>	<b>2,495,118</b>

**FSS ESCROW**

Voucher Section 8 Grant	\$	7,000
Interest Earnings	\$	5,400
Excess Revenues/Expenditures	\$	<u>(12,400)</u>
	\$	-

**LAW ENFORCEMENT WITNESS FEE**

Court Costs and Fines	\$	5,600
Interest Earnings	\$	50
Excess Revenues/Expenditures	\$	<u>(5,550)</u>
	\$	100

**CRIMINAL COURT FUND**

Court Costs and Fees	\$	400,000
Interest Earnings	\$	<u>80</u>
	\$	400,080

**ARPA**

Federal Grant	\$	-
From Prior Years Fund Balance	\$	5,261,068
	\$	5,261,068

**SEWER DEBT SERVICE FUND**

Transfer In - Sewer Fund	\$	19,000
Interest Earnings	\$	300
From Prior Years Fund Balance	\$	841,025
	\$	860,325

**DC DORM DEBT SERVICE FUND**

Local Funds (Detention Center)	\$	104,000
Interest Earnings	\$	1,200
Excess Revenues/Expenditures	\$	(1,200)
	\$	104,000

**LPPJ COMPLEX II BOND FUND**

Rents and Royalties	\$	130,000
Use of Money & Property	\$	5,000
Excess Revenues/Expenditures	\$	(65,000)
<b>TOTAL</b>	<b>\$</b>	<b>70,000</b>

**GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES**

**\$ 33,912,179**

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2025 and ending December 31, 2025, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2025:

**FUNCTION**

**BUDGETED AMOUNT**

**GENERAL FUND**

Legislative	\$	178,200
Judicial	\$	500
Elections	\$	61,150
Financial & General Administration	\$	944,400
General Government Buildings & Plant	\$	734,900
Other General Administration	\$	90,000
Public Safety	\$	1,153,700
Health & Welfare	\$	675,000
Culture & Recreation	\$	95,100
Economic Development & Assistance	\$	25,000
<b>TOTAL</b>	<b>\$</b>	<b>3,957,950</b>

**SPECIAL ROAD FUND**

Road & Bridge Construction & Maintenance	\$	773,500
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**ROAD CONSTRUCTION FUND**

Road & Bridge Construction	\$	2,876,200
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**ROAD MAINTENANCE FUND**

Road & Bridge Maintenance	\$	3,277,700
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**BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND**

Bridge Replacement & Road Enhancement	\$	2,090,000
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**SOLID WASTE DISPOSAL FUND**

Solid Waste Disposal	\$	5,800,000
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<b>SOLID WASTE COLLECTION FUND</b>		
Solid Waste Collection	\$	2,043,800
<b>PARK &amp; RECREATION FUND</b>		
Capital Outlay & Other Uses	\$	561,750
<b>NORTH LOUISIANA EXHIBITION CENTER FUND</b>		
Capital Outlay & Other Uses	\$	279,500
<b>COURTHOUSE CAPITAL PROJECT FUND</b>		
Capital Outlay	\$	155,000
<b>SEWER FUND</b>		
Operation & Maintenance	\$	384,600
<b>SEWER EQUIPMENT REPLACEMENT FUND</b>		
Equipment Purchases	\$	10,000
<b>SECTION 8 HOUSING PROGRAM FUND</b>		
Rental Assistance & Administration	\$	681,500
<b>SOLID WASTE DISPOSAL RESERVE FUND</b>		
	\$	1,500,000
<b>SOLID WASTE COLLECTION RESERVE FUND</b>		
Equipment Purchases	\$	-
<b>HEALTH UNIT FUND</b>		
Operation & Maintenance	\$	23,600
<b>HOSPITAL PROCEEDS INVESTMENT FUND</b>		
Professional Services	\$	10,000
Mental Health	\$	50,000
Transfer Out - General	\$	274,000
Transfer Out - Health Unit	\$	18,500
Transfer Out - Bridge Replacement Fund	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>352,500</b>
<b>LIBRARY FUND</b>		
Library Operation & Maintenance	\$	2,462,278
<b>FSS ESCROW</b>		
Transfer to Section 8	\$	-
	\$	-
<b>LAW ENFORCEMENT WITNESS FEE</b>		
Juror and Witness Fees	\$	100
	\$	100
<b>CRIMINAL COURT FUND</b>		
Court Reporter Salary	\$	-
Payroll Taxes	\$	-
Health Insurance	\$	-
Dental Insurance	\$	-
Juror & Witness Fees	\$	54,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	101,574
Distribution to DA	\$	237,006
	\$	400,080

**ARPA**

Health Hub Project	\$	5,261,068
	\$	5,261,068

**SEWER DEBT SERVICE FUND**

Debt Service Payments	\$	19,325
Capital Outlay	\$	841,000
	\$	860,325

**DC DORM DEBT SERVICE FUND**

Debt Service Payments	\$	104,000
	\$	104,000

**LPPJ COMPLEX II BOND FUND**

Debt Services	\$	70,000
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**GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES**

**\$ 33,925,451**

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by Dan Lord who moved its adoption. The motion was seconded by Annette Straughter and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Nays:

Absent: Henderson

Whereupon, the President declared the Resolution duly adopted this 10th day of December, 2024.

/s/ Courtney Hall  
 E. Courtney Hall  
 Parish Administrator  
 Lincoln Parish Police Jury

/s/ Glenn Scriber  
 Glenn Scriber  
 President  
 Lincoln Parish Police Jury

Under Adoption of Departmental Budgets, Annette Straughter offered a motion, seconded by Karen Ludley, to approve the North Louisiana Exhibition Center 2024 Amended and 2025 Proposed Budgets. The motion carried with the following votes:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to authorize the President to execute 2025 Cooperative Endeavor Agreements with GIS and IT. Annette Straughter offered a motion, seconded by Matt Pullin, to authorize President to execute 2025 Cooperative Endeavor Agreements with GIS and IT. The motion carried with the following votes:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to authorize the President to execute an Intergovernmental Agreement with the Lincoln Parish Coroner. Dan Lord offered a motion, seconded by Milton Melton, to authorize the



President to execute an Intergovernmental Agreement with the Lincoln Parish Coroner. The motion carried with the following votes:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was to set the 2025 meeting dates and times. After discussion, Annette Straughter offered a motion, seconded by TJ Cranford, to set the 2025 meeting dates and times for the second Tuesday of each month at 6:00 PM and to adjust committee meetings as needed. The motion carried with the following votes:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Next item on the Agenda was the adoption of an Ordinance For Sale of Adjudicated Property Parcel No. 24184BEN010. TJ Cranford offered a motion, seconded by Annette Straughter, to approve the adoption of Ordinance For Sale of Adjudicated Property Parcel No. 24184BEN010.

**ORDINANCE NO. 480-24-0**

***AN ORDINANCE TO AUTHORIZE AN ACT OF SALE BY THE PARISH OF LINCOLN TO SELL ADJUDICATED PROPERTY DESCRIBED AS PARCEL# 24184BEN010: W 1/2 OF W 1/2 OF SE OF NW ON PLAT OF SURVEY, LESS 8.009 AC DON. TO JAMES E. FRANKLIN: IN ACCORDANCE WITH LA R.S. 47: 2202 T SEQ. AND TO AUTHORIZE THE LINCOLN PARISH POLICE JURY PRESIDENT TO SIGN ALL NECESSARY DOCUMENTS AND TO ADDRESS THE MATTERS RELATIVE THERETO***

***WHEREAS***, the immovable property described below was adjudicated to the Parish of Lincoln on June 17, 2009, for nonpayment of taxes; and

***WHEREAS***, the three (3) year period for redemption provided by Art. 7, §25 of the Louisiana Constitution has elapsed, as well as the five (5) year redemption period established by Parish Ordinance No: 337-14-(0) and the owner of record has failed to redeem the adjudicated property; and

***WHEREAS***, LA R.S. 47:2202 *et seq.* provides that the Parish may sell adjudicated property in accordance with law after the expiration of the period for redemption; and

***WHEREAS***, the Parish of Lincoln has declared the property described below surplus and not needed for a public purpose and to dispose of said property in accordance with LA R.S. 47:2202, *et seq.*; and

***WHEREAS***, in accordance with L.A. R.S. 47:2202 the Parish of Lincoln has set a minimum bid for public sale at \$3,145.91; and

***WHEREAS***, the Parish of Lincoln has received a written offer to purchase said property from \_\_\_\_\_ for the consideration of \$ \_\_\_\_\_ at the time of sale and has been accepted by the Lincoln Parish Police Jury; and

***WHEREAS***, the property described herein below was scheduled for public auction on November 06, 2024 at 10:00 a.m.

***NOW BE IT ORDAINED*** by the Lincoln Parish Police Jury, that any Act of Sale of the below described property shall contain the following conditions and requirements:

- 1) This property described as Lincoln Parish Parcel # 2418BEN010, bearing no municipal address, and more fully described as:

**Parcel # 24184BEN010 / No Municipal Address: Located on Bennett Road**

**BRIEF LEGAL:** W 1/2 OF W 1/2 of SE of NW on plat of survey, less 8.009 ac Don. To James E. Franklin.

- 2) This property shall be sold in accordance with LS-R.S. 47:2201 *et. seq.*, without any warranty, from either the Parish or Management Company, whatsoever, even as to the return of the purchase price.

- 3) The sale shall be on a form approved by the Parish Attorney and that the sales price is paid by certified funds at the time of the sale.
- 4) The sale shall include a reservation of all mineral rights to the Parish, but shall convey all surface rights.
- 5) The following shall be completed prior to closing of sale:
  - a. E&P Consulting Services, LLC shall certify in writing to the Parish Attorney that they have examined the mortgage records, conveyance records, probate and civil suit records of the Parish of Lincoln and that attached to this certification will be a written list of names and last known addresses of all owners, mortgagees, and any other person who may have a vested or contingent interest in the property, or who has filed a request for notice as provided in the former provisions LS-R.S. 33:4720.17(B), as indicated in those records.
  - b. E&P Consulting Services, LLC will provide notice to those persons identified in accordance with LS-R.S. 47:2201 *et. seq.* Proof of said notice will be filed in the conveyance records of Lincoln Parish immediately after the Act of Sale.
  - c. At the time of closing, the E&P Consulting Services, LLC will certify in writing to Parish Attorney and Clerk of Court that the number of days mandated by LS-R.S. 47:2201 *et. seq.* has elapsed since the above required notice was made or attempted and that the property has not been redeemed by the payment of the taxes owed.

**BE IT FURTHER ORDAINED**, by the Lincoln Parish Policy Jury, that the Police Jury President is hereby authorized to execute a Cash Sale of the above described adjudicated property to the highest acceptable bidder. The Cash Sale shall contain all of the above conditions and requirements and shall be executed within the timelines specified. The above ordinance having been submitted to a vote, the vote thereon was as follows:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter  
 ABSENT: Henderson

Next item on the Agenda was to adopt a resolution relocating the polling place from Luffey Catholic Life Center to Cypress Springs Elementary School. Annette Straughter offered a motion, seconded by Chris Garriga, to adopt a resolution relocating the polling place from Luffey Catholic Life Center to Cypress Springs Elementary School.

#### RESOLUTION NO. 24-58

A RESOLUTION TO RELOCATE THE POLLING PLACE FOR PRECINCTS 09-03, 12-01, 12-02, 12-03, 12-04, AND 12-06 FROM LUFFEY CATHOLIC LIFE CENTER, 813 CAREY AVENUE, RUSTON, LOUISIANA 71270 TO CYPRESS SPRINGS ELEMENTARY SCHOOL, 1040 SARATOGA STREET, RUSTON, LOUISIANA 71270, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the established polling location for Precincts 09-03, 12-01, 12-02, 12-03, 12-04, and 12-06 are located at Luffey Catholic Life Center, 813 Carey Avenue, Ruston, Louisiana 71270; and,

WHEREAS, that location has now informed Parish officials that it is no longer willing to be a polling location; and,

WHEREAS, Cypress Springs Elementary School, 1040 Saratoga Street, Ruston, Louisiana 71270 is willing to accept these precincts; and

WHEREAS, the proposed polling place has been reviewed and meets all requirements for polling places.

NOW, THEREFORE, BE IT RESOLVED by the Lincoln Parish Police Jury, in regular and legal session convened, that the Lincoln Parish Police Jury does hereby change the polling locations for Precincts 09-03, 12-01, 12-02, 12-03, 12-04 and 12-06 from Luffey Catholic Life Center, 813 Carey Avenue, Ruston, Louisiana 71270 to Cypress Springs Elementary School, 1040 Saratoga Street, Ruston, Louisiana 71270.

BE IT RESOLVED that notice of this change shall be published in the Official Journal of the parish in accordance with Louisiana R.S. 18:535.

BE IT FURTHER RESOLVED that this Resolution shall take effect January 1, 2025.

/s/ Courtney Hall  
Courtney Hall  
Parish Administrator

/s/ Glenn Scriber  
Glenn Scriber  
Parish President

The motion carried with the following votes:

Yeas: Williams, Ludley, Lord, Cranford, Hunt, Scriber, Pullin, Garriga, Melton, Richards, and Straughter

Michael Sutton, Treasurer, presented the budget report.

Reports were also heard from various Department Heads.

President Scriber called for Public Comment. There was one comment concerning property on Garr Road.

With no further business to come before the body, the meeting was adjourned.

Courtney Hall  
Parish Administrator

Glenn Scriber  
President

December 13, 2024

To: Parish Level Governing Bodies

From: Joseph O. Jones, System Director  
North Louisiana Criminalistics Lab Commission

In accordance with the requirements of R.S. 40:2261-22678.4, the annual budget for the operation of the North Louisiana Criminalistics Laboratory Commission must be approved by a majority of the parish level governing bodies in the laboratory service area. On December 13, 2024 the North Louisiana Criminalistics Laboratory Commission approved the amended 2024 Budget and the Proposed 2025 Budget for the operation of the North Louisiana Criminalistics Laboratory Commission. Copies of the budgets are enclosed.

Would you please include this matter on the agenda of the next meeting of your parish level governing body for its consideration and return the enclosed form indicating the action taken.

A return envelope is enclosed for your convenience. If you have any questions, please contact Hannah Frost, at the Shreveport Lab at 318-227-2889.

Enclosures

## North Louisiana Criminalistics Laboratory Amended 2024 Budget and Proposed 2025 Budget

	Approved 2024 Budget	Amended 2024 Budget		Proposed 2025 Budget
<b>Revenues:</b>				
City Courts	713,383	754,668	41,285	750,000
District Courts	1,328,736	1,332,288	3,552	1,300,000
Mayor Courts	790,097	736,067	-54,030	730,000
Bond Fees	82,207	82,680	473	80,000
Fees Collected Act 432	1,050,457	1,018,065	-32,392	1,000,000
Diversion (Pre-Trial)	216,790	180,376	-36,414	180,000
<b>Total Court Revenue:</b>	<b>4,181,670</b>	<b>4,104,143</b>	<b>-77,527</b>	<b>4,040,000</b>
Drug Chemistry Revenue	24,000	20,375	-3,625	20,000
Emergency Relief Fund	0	1,500,000	1,500,000	0
Intergovernmental-Grant Revenue	400,000	890,623	490,623	400,000
Insurance Claim	0	0	0	0
Interest Earned	96,000	115,384	19,384	75,000
Toxicology Revenue	76,000	73,175	-2,825	70,000
Miscellaneous	10,000	33,366	23,366	10,000
Rape Kits	12,000	6,280	-5,720	0
DNA Revenue	0	4,600	4,600	0
<b>Total Revenue:</b>	<b>4,799,670</b>	<b>6,743,346</b>	<b>1,943,676</b>	<b>4,615,000</b>
<b>Expenditures:</b>				
Auto Expenses (Fleet)	49,834	51,527	-1,693	50,000
Building & Grounds	55,000	54,661	339	55,000
Dues & Subscriptions	20,000	23,462	-3,462	20,000
Freight	3,500	8,991	-5,491	8,000
Grant Expense	400,000	944,322	-544,322	400,000
Insurance General	190,000	167,348	22,652	185,000
Insurance Health	280,887	262,059	18,827	280,000
Lab Equipmt. Maint. Service Agreements	165,000	210,578	-45,578	250,000
Lab Supplies	240,000	185,437	54,563	185,000
DNA Supplies/Expenses	315,000	256,405	58,595	260,000
Legal & Accounting - Audit	30,000	39,286	-9,286	40,000
Accreditation Expenses	50,000	59,378	-9,378	50,000
Office Supplies	70,000	65,887	4,113	65,000
Other Service	2,500	2,806	-306	2,800
Payroll Taxes	40,171	31,822	8,349	35,000
Retirement Expenses	286,406	277,092	9,314	280,000
Salaries	2,686,883	2,563,252	123,631	2,400,000
Training	25,000	15,071	9,929	15,000
Travel/Continuing Education	40,000	51,077	-11,077	45,000
Utilities-Satellite	25,000	19,704	5,296	20,000
NLFSC-Utilities	445,000	438,544	6,456	400,000
NLFSC-Building Maintenance	330,000	202,921	127,079	200,000
Capital Outlays	0	0	0	0
Contingency	300,000	300,000	0	300,000
<b>Total Expenditures</b>	<b>6,050,180</b>	<b>6,231,630</b>	<b>-181,450</b>	<b>5,545,800</b>
Excess(Deficiency) of Revenue Over(Under)	(1,250,510)	511,715		(930,800)
Estimated Beginning Fund Balance	2,173,717	2,363,515		2,875,230
Estimated Ending Fund Balance	923,207	2,875,230		1,944,430

**RESOLUTION NO. 23-03**

**RESOLUTION OF ASSURANCE TO COMPLY WITH UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION**

**LINCOLN PARISH POLICE JURY**

WHEREAS, the Lincoln Parish Police Jury anticipates obtaining Federal participation in transportation-related projects for the fiscal year 2024-2025; and,

WHEREAS, it is essential for the Lincoln Parish Police Jury to provide the necessary assurances to the Louisiana Department of Transportation's Real Estate Section that it will comply with the Uniform Relocation Assistance and Real Property Acquisition Policies Act, as amended (Uniform Relocation Act) 42 U.S.C. 4601-4655, and with implementing Federal regulations in 49 C.F.R. Part 24.

NOW, THEREFORE, BE IT RESOLVED, that the Lincoln Parish Police Jury assures that it will comply with the Uniform Relocation Assistance and Real Property Acquisition Policies Act, as amended (Uniform Relocation Act) 42 U.S.C. 4601-4655, and with implementing Federal regulations in 49 C.F.R. Part 24.

/s/ \_\_\_\_\_  
Lincoln Parish Police Jury President

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**RESOLUTION NO. 25-**

**LINCOLN PARISH POLICE JURY**

The following Resolution was offered by \_\_\_\_\_ who moved for its adoption at a regularly scheduled meeting of the Lincoln Parish Police Jury held this date, \_\_\_\_\_, 2025.

**“WHEREAS**, the Lincoln Parish Police Jury is committed to providing safe potable water to all citizens of Lincoln Parish; and

**WHEREAS**, the Mineral Springs Water System’s Ground Storage Tank requires rehabilitation; and

**WHEREAS**, rehabilitation of the tank provides for safer potable water; and

**WHEREAS**, neither the Lincoln Parish Police Jury, nor the Mineral Springs Water System have sufficient unappropriated funds on hand for the required capital improvement project.

**NOW, THEREFORE BE IT RESOLVED**, in accordance with the requirements of the Community Water Enrichment Fund (CWEF) Program, the Lincoln Parish Police Jury does hereby support and cordially request grant authorization to execute and submit an application for the 2023-2024 Community Water Enrichment Fund (CWEF) Program funding.

**FURTHER**, that Glenn Scriber, President, or Courtney Hall, Parish Administrator, be authorized to sign the application, contract, and all Requests for Payment or other documents required by the Community Water Enrichment Fund (CWEF) Program; and

**FURTHER**, that Michael Sutton, Parish Treasurer, be and he is hereby authorized to serve as the Certifying Officer to attest to the signatures of Glenn Scriber and Courtney Hall as authorized signatories.”

The motion for adoption of this Resolution was seconded by \_\_\_\_\_ and by affirmative vote of \_\_\_\_\_ to \_\_\_\_\_ was declared adopted by the Lincoln Parish Police Jury this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Glenn Scriber, President

Certificate

I, Courtney Hall, Administrator of the Lincoln Parish Police Jury certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lincoln Parish Police Jury at its regular meeting on the \_\_\_\_\_ day of \_\_\_\_\_, 2024, at which meeting a quorum was present, and which Resolution is still in full force and effect and has not been amended, modified or repealed.

Ruston, Louisiana, this the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Courtney Hall, Parish Administrator

**RESOLUTION**

**LINCOLN PARISH POLICE JURY**

The following Resolution was offered by \_\_\_\_\_, who moved for its adoption at the normally scheduled council meeting of the Lincoln Parish Police Jury this date, \_\_\_\_\_, 2024.

**“WHEREAS**, the Lincoln Parish Police Jury has need of renovations/improvements to the Lincoln Parish Exhibition Center; and

**WHEREAS**, the Lincoln Parish Police Jury does not have sufficient unappropriated funds on hand for the required capital improvement project; and

**NOW, THEREFORE BE IT RESOLVED**, in accordance with the requirements of the Louisiana Government Assistance Program, the Lincoln Parish Police Jury does hereby support and cordially request grant authorization to execute and submit an application for the 2024-2025 Louisiana Government Assistance Program funding.

**FURTHER**, that Glenn Scriber, Jury President, or Courtney Hall, Parish Administrator, be authorized to sign the application, contract, and all Requests for Payment or other documents required by the Louisiana Government Assistance Program (LGAP); and

**FURTHER**, that Michael Sutton, Parish Treasurer, be and he is hereby authorized to serve as the Certifying Officer to attest to the signatures of Glenn Scriber and Courtney Hall as authorized signatories.”

The motion for adoption of this Resolution was seconded by \_\_\_\_\_ and by affirmative vote of \_\_\_\_\_ to \_\_\_\_\_ was declared adopted by the Lincoln Parish Police Jury this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Glenn Scriber, President

**Certificate**

I, Courtney Hall, Administrator of the Lincoln Parish Police Jury certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Lincoln Parish Police Jury at its regular meeting on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, at which meeting a quorum was present, and which Resolution is still in full force and effect and has not been amended, modified or repealed.

Ruston, Louisiana, this the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Courtney Hall, Parish Administrator