



FINANCE COMMITTEE

Lincoln Parish Police Jury

Tuesday, October 10, 2023 at 4:45 PM

Police Jury Conference Room | 100 West Texas Avenue, Floor Three,
Ruston, LA 71270

AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

COMMITTEE MEMBERS

Skip Russell, Chair; Hazel Hunter, Matt Pullin, Joe Henderson, Sharyon Mayfield

Call to Order

Invocation

Approval of Agenda

Public Comment on Agenda Items

New Business

1. Salaries and Wages

2024 Budget Requests

2. Bayou Lake D'Arbonne Commission
3. Sparta Groundwater Commission
4. Council on Aging
5. Lincoln Total Community Action
6. LSU Extension Service
7. Lincoln Parish IT
8. Lincoln Parish GIS
9. Registrar of Voters
10. Lincoln Parish Coroner
11. Third Judicial District Court
12. Lincoln Parish District Attorney
13. Northeast Delta Human Services Authority
14. Keep Lincoln Parish Beautiful
15. Lincoln Parish Health Unit

Other Business

The Lincoln Parish Police Jury may choose to go into Executive Session pursuant to State Law.

Public Comment

Adjournment

LINCOLN PARISH POLICE JURY							
FY 2024 BUDGET							
AGENCY FUNDING REQUESTS							
REQUESTING AGENCY	Voluntary?	2020 Award	2021 Award	2022 Request	2023 Request	2024 Request	INCREASE
PAID FROM GENERAL FUND:							
BAYOU LAKE D'ARBONNE COMMISSION	X	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	-
SPARTA GROUND WATER COMMISSION	X	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-
COUNCIL ON AGING	X	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
LINCOLN TOTAL COMMUNITY ACTION	X	15,000.00	4,000.00	6,000.00	6,000.00	8,000.00	2,000.00
LA. COOPERATIVE EXTENSION SERVICE	X	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	2,500.00
IT DEPARTMENT		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
LINCOLN PARISH GIS		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
LINCOLN PARISH REGISTRAR OF VOTERS		25,321.00	53,231.00	50,000.00	51,000.00	51,000.00	-
LINCOLN PARISH CORONER		60,483.00	60,483.00	60,483.00	60,483.00	60,483.00	-
THIRD JUDICIAL DISTRICT COURT		137,700.00	137,700.00	137,700.00	137,700.00	140,739.00	3,039.00
LINCOLN PARISH DISTRICT ATTORNEY		244,660.00	244,660.00	244,660.00	244,660.00	300,000.00	55,340.00
TOTAL FROM GENERAL FUND		557,464.00	574,374.00	573,143.00	574,143.00	637,022.00	62,879.00
PAID FROM OTHER THAN GENERAL FUND:							
NORTH DELTA HUMAN SERVICES AUTHORITY	X	1,530.00	1,530.00	1,530.00	1,530.00	5,000.00	3,470.00
KEEP LINCOLN PARISH BEAUTIFUL *	X	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
LINCOLN PARISH HEALTH UNIT**		18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	-
TOTAL FROM OTHER FUNDS		27,530.00	27,530.00	27,530.00	27,530.00	31,000.00	-
TOTAL ALL FUNDS		584,994.00	601,904.00	600,673.00	601,673.00	668,022.00	62,879.00
*FUNDED FROM SOLID WASTE DISPOSAL							-
**FUNDED FROM HOSPITAL PROCEEDS FUND							-