

SOLID WASTE & RECYCLING

Lincoln Parish Police Jury Tuesday, April 11, 2023 at 6:15 PM Police Jury Meeting Room | 100 West Texas Avenue, Floor Three, Ruston, LA 71270

AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

COMMITTEE MEMBERS

TJ Cranford, Chair; Theresa Wyatt, Glenn Scriber, Skip Russell, Milton Melton

- **Call to Order**
- Invocation

Approval of Agenda

Public Comments on Agenda Items

New Business

- 1. Consider, and Take Action if Necessary, Alternate Site For C&D Area Mr. Bob Myers, The Riley Co. of La, Inc.
- Action on Bids:
 A. New Cab & Chassis Tractor Truck
 B. New Front Londing Defines Commenter Truck
 - B. New Front Loading Refuse Compactor Truck

Other Business

- **Public Comments**
- Adjournment

2023 CONCEPTUAL DESIGN LINCOLN PARISH C/D LANDFILL, LINCOLN PARISH, LOUISIANA TABLE 1 - ESTIMATED LANDFILL QUANTITIES SUMMARY

Proposed North C&D Cell Estimated Volumes

1	LEVEE CLAY VOLUME, CY ·	13,745
2	BOTTOM OF CELL 2' CLAY LAYER VOLUME, CY	11,033
3	DITCH CLAY VOLUME, CY	1,213
4	PIGGYBACK CLAY VOLUME, CY	3,190
5	FINAL CAP AREA (3D), SF	245,067
6	2.5' FINAL CAP VOLUME, CY	22,691
7	WASTE CAPACITY, CY (ASSUMES NO EXCAVATION)	317,591
8	COVER SOIL (5% OF CAPACITY), CY	15,880

Proposed South C&D Cell Estimated Volumes

9	LEVEE CLAY VOLUME, CY	12,116
10	BOTTOM OF CELL 2' CLAY LAYER VOLUME, CY	16,887
11	DITCH CLAY VOLUME, CY	4,595
12	FINAL CAP AREA (3D), SF	288,761
13	2.5' FINAL CAP VOLUME, CY	26,737
14	WASTE CAPACITY, CY (ASSUMES NO EXCAVATION)	308,579
15	COVER SOIL (5% AIRSPACE), CY	15,429

Total Estimated Volumes

16	TOTAL CELL CONSTRUCTION CLAY, CY	62.779
17	TOTAL CELL INTERIM COVER SOIL, CY	31,308
18	TOTAL FINAL CAP CLAY, CY	49,429
19	TOTAL CLAY REQUIRED, CY	143,516
20	TOTAL ESTIMATED WASTE CAPACITY	626,170

Budgetary Cost Estimates (2023 Dollars, Assumes Clay Purchased from Off-Site 3rd Party @ \$20/cy)

35	TOTAL ESTIMATED COSTS FOR LIFE OF BOTH CELLS*	\$4,400,000
34	SOUTH C&D CELL POST-CLOSURE (TOTAL FOR 3-YEARS)	\$205,000
33	SOUTH C&D CELL CLOSURE FINAL DESIGN, CQA, TESTING, AND CERT REPORT	\$90,000
32	SOUTH C&D CELL CLOSURE CONSTRUCTION	\$649,000
31	SOUTH C&D CELL COVER SOIL @ \$20/CY	\$309,000
30	SOUTH C&D CELL FINAL DESIGN, CQA, TESTING, AND CERT REPORT	\$100,000
29	SOUTH C&D CELL CONSTRUCTION	\$820,000
		0200,000
28	NORTH C&D CELL POST-CLOSURE (TOTAL FOR 3-YEARS)	\$205,000
27	NORTH C&D CELL CLOSURE FINAL DESIGN, CQA, TESTING, AND CERT REPORT	\$90,000
26	NORTH C&D CELL CLOSURE CONSTRUCTION	\$558,000
25	NORTH C&D CELL COVER SOIL @ \$20/CY	\$318,000
24	NORTH C&D CELL FINAL DESIGN, CQA, TESTING, AND CERT REPORT	\$100,000
23	NORTH C&D CELL CONSTRUCTION	\$728,000
22	SWPPP AND SPCC UPDATES	\$6,000
21	GEOTECH INVESTIGATION AND SOLID WASTE, AIR, AND LPDES PERMITTING (BOTH CELLS)	\$175,000

TOTAL ESTIMATED COSTS FOR LIFE OF BOTH CELLS*
 \$4,400,000
 *Excludes permit compliance, operational equipment, and operational labor.

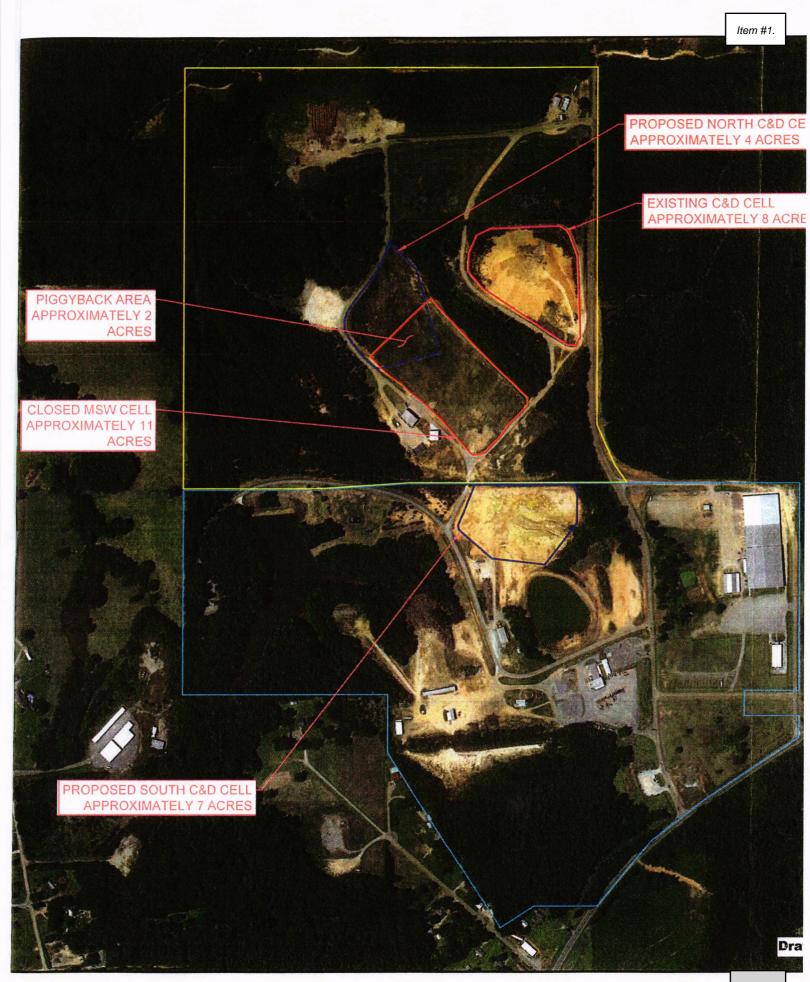
Estimated Life

36	EXISTING C&D CELL PERMITTED CAPACITY, CY	500.000
		502,000
37	EXISTING C&D CELL LIFE (1993 TO 2024), YEARS	32
38	CY PER YEAR CONSUMED	15,688
39	PROPOSED NORTH C&D CELL WASTE CAPACITY, CY	317,591
40	PROPOSED NORTH C&D CELL ESTIMATED LIFE, YEARS	20
41	PROPOSED SOUTH C&D CELL WASTE CAPACITY, CY	308,579
42	PROPOSED SOUTH C&D CELL ESTIMATED LIFE, YEARS	20
43	TOTAL ESTIMATED LIFE FOR BOTH CELLS, YEARS	40
44	TIME FOR DESIGN, PERMITTING, CONSTRUCTION, AND ACTIVATION OF NORTH CELL, YRS	3

Estimated Revenue

45	TONS FOR BOTH CELLS (ASSUME 1,000 LBS/CY WHICH = D6 DOZER COMPACTION)	313.085
46	TIPPING FEE PER TON	\$28
47	REVENUE FOR BOTH CELLS @ 1,000 LBS/CY	\$8,800,000
48	TONS FOR BOTH CELLS (ASSUME 1,500 LBS/CY WHICH = COMPACTOR COMPACTION)	469,627
49	REVENUE FOR BOTH CELLS @ 1,500 LBS/CY	\$13,100,000

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LINCO	LN Paris	h Police	Jury
Lincoln		UISIANA 71273-097	
P1	H: 1-318-513-6200 FAX		
	BID TABULATI	ON SHEET	
Item #:	4 - One (1) New Ca	b & Chassis Truc	k
Bid Date:	Thursday, April 6,	2023, 9:00 am	
Budgeted Amount:	\$150,000.00		
Notes:			
Bidder	Model	Bid	Comments
Kenworth of Louisiana	Kenworth T880	\$169,350.20	December 8, 2023 Delivery
Scott Truck	International HX620	\$152,100.00	3rd or 4th Qtr 2024 - Rejected for no exact delivery date
Recomm	end we accept the bid of	f Kenworth of Louis	iana

Item :	#2.
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P.O.	LN Paris Box 979 RUSTON, LC H: 1-318-513-6200 FA	UISIANA 71273-0979	
	BID TABULATI	ON SHEET	
Item #:	5 - One (1) New Fr	ont- Loading Refu	ise Compactor Truck
Bid Date:	Thursday, April 6,	, 2023, 9:00 am	
Budgeted Amount:	\$217,358.00		
	\$217,358.00		
Budgeted Amount:	\$217,358.00 Model	Bid	Comments
Budgeted Amount: Notes:		Bid \$368,857.00	Comments 12/2023 or Sooner Delivery