



POLICE JURY REGULAR MEETING

Lincoln Parish Police Jury

Tuesday, December 13, 2022 at 7:00 PM

Library Events Center | 910 North Trenton Street, Ruston, LA 71270

AGENDA

In compliance with the Americans With Disabilities Act, individuals needing special accommodations during this meeting should notify the Lincoln Parish Police Jury at 318-513-6200 at least three working days before the meeting.

Call to Order

Invocation and Pledge of Allegiance - Mr. Milton E. Melton

Approval of Agenda

Public Comment on Agenda Items

Minutes of Prior Meeting

- [1.](#) November 3, 2022 - Health and Welfare Committee
- [2.](#) November 8, 2022
- [3.](#) November 21, 2022 - Health and Welfare Committee
- [4.](#) November 29, 2022

Public Hearing

5. Open Public Hearing
6. 2023 Proposed Budgets - Humanitarian Enterprises of Lincoln Parish
7. 2023 Proposed Budgets - Lincoln Parish Police Jury
8. Close Public Hearing

Old Business

- [9.](#) Approval of Capital Improvement Plan 2023/2024/2025

Adoption of Budget Resolutions

- [10.](#) Humanitarian Enterprises of Lincoln Parish 2022 Amended Budget
- [11.](#) Humanitarian Enterprises of Lincoln Parish 2023 Proposed Budget
- [12.](#) Lincoln Parish Police Jury 2022 Amended Budget
- [13.](#) Lincoln Parish Police Jury 2023 Proposed Budget

Departmental Budgets

- [14.](#) Adopt Lincoln Parish Library 2022 Amended and 2023 Proposed Budget
- [15.](#) Adopt North Louisiana Exhibition Center 2022 Amended and 2023 Proposed Budget

- [16.](#) Adopt North Louisiana Criminalistics Laboratory 2022 Amended Budget and 2023 Proposed Budget

New Business

17. United Way Presentation - Mrs. Tiffany White
18. Water Sector Grant Report - Mr. Henry Shuler
19. Appoint Members to Tremont Water District:
A. Mr. Wayne McNabb (5-Year Term - Reappoint)
B. Mr. Paul Brazzel (5-Year Term)
20. Appoint Members to Waterworks District #2:
A. Mr. Harold Parker (5-Year Term)
B. Dr. Daryl Johnson (4-Year Term)
C. Mr. Billy Jack Talton (3-Year Term)
D. Mrs. Lisa Mangum (2-Year Term)
E. Mr. George Parkman (1-Year Term)
- [21.](#) Discuss and Take Action, Dirt Coasters Contract
- [22.](#) Final Plat Approval - Village at Choudrant Creek

Budget Report - Mr. Michael Sutton**Other Business**

23. Department Head Reports
- [24.](#) Administrator's Report

Public Comment**Adjourn**

TO: Lincoln Parish Police Jury
FROM: Health and Welfare Committee
SUBJECT: Committee Report

The Health and Welfare Committee of the Lincoln Parish Police Jury met in the Police Jury Conference Room, Thursday, November 1, 2022, at 1:00 p.m. Present were: Annette Straughter, Chair; Hazel Hunter, Matt Pullin, Milton Melton, and Sharyon Mayfield.

ABSENT: None

Annette Straughter called the meeting to order and delivered the invocation.

Sharyon Mayfield made a motion, seconded by Milton Melton, to approve the agenda. The motion carried with the following votes:

YEAS: Hunter, Pullin, Melton, Mayfield, and Straughter

Administrator Doug Postel provided an update on the Health Hub Project. The Lewis property heirs have accepted the offers extended and the Acts of Sale have been issued. Mr. BJay Durrett is continuing to work on the full acquisition of the Rabb property. The additional NLMC property is being surveyed.

There being no other business to come before the Committee, the meeting was adjourned.

Doug Postel
Parish Administrator

Annette Straughter
Committee Chair

TO: Lincoln Parish Police Jury
FROM: Personnel and Benefits Committee
SUBJECT: Committee Report

The Personnel and Benefits Committee of the Lincoln Parish Police Jury met in the Jack Beard Room of the Lincoln Parish Library, Tuesday, November 8, 2022, at 6:30 p.m. Present were: Joe Henderson, Chair; TJ Cranford, Logan Hunt, Milton Melton, and Sharyon Mayfield.

ABSENT: None

Joe Henderson called the meeting to order and Logan Hunt delivered the invocation.

Sharyon Mayfield made a motion, seconded by Milton Melton, to approve the agenda. The motion carried with the following votes:

YEAS: Cranford, Hunt, Henderson, Melton, and Mayfield

The first item on the agenda was to announce a vacancy on the Lincoln Parish Fire Protection District #1 Board. No action was necessary.

Sharyon Mayfield offered a motion, seconded by Logan Hunt, to appoint Dr. Tiffany Bates to the Northeast Delta Human Services Authority for a three-year term. The motion carried with the following votes:

YEAS: Cranford, Hunt, Henderson, Melton, and Mayfield

Logan Hunt offered a motion, seconded by Milton Melton, to appoint Mr. Tony Young to the Northeast Delta Human Services Authority for a three-year term. The motion carried with the following votes:

YEAS: Cranford, Hunt, Henderson, Melton, and Mayfield

There being no other business to come before the Committee, the meeting was adjourned.

Doug Postel
Parish Administrator

Joe Henderson
Committee Chair

TO: Lincoln Parish Police Jury
FROM: Solid Waste & Recycling Committee
SUBJECT: Committee Report

The Solid Waste & Recycling Committee of the Lincoln Parish Police Jury met in the Jack Beard Community Room, 910 North Trenton Street, Tuesday, November 8, 2022, at 6:45 p.m. Present were: TJ Cranford, Chair; Theresa Wyatt, Skip Russell, and Milton Melton.

ABSENT: Glenn Scriber

TJ Cranford called the meeting to order and Theresa Wyatt delivered the invocation.

Theresa Wyatt made a motion, seconded by Milton Melton, to approve the agenda. The motion carried with the following votes:

YEAS: Wyatt, Cranford, Russell, and Melton

NAYS: None

ABSENT: Scriber

The first item on the agenda was to discuss concerns for the Construction and Demolition Site. Kerry Outley was present to speak on the remaining life of the C&D area. He stated there may be one year of life left in that area before it is full and no longer usable. He suggested limiting the amount of commercial waste brought in until a new site is open in the next 8-12 months. Mr. Outley assured the Committee that this meant anyone bringing commercial building waste, not contractors.

(Mr. Scriber entered the meeting.)

The second item on the agenda was to discuss highway state cleanup. Mr. Cranford stated that trash had been accumulating on state highways and wanted to ensure that litter pickup was being done in these locations. Mr. Outley stated that in the past the litter crew had cleaned up Highway 80 east and west, Highway 33, and Highway 3072, but that parish roads are the priority.

There being no other business to come before the Committee, the meeting was adjourned.

Doug Postel
Parish Administrator

TJ Cranford
Committee Chair

The Lincoln Parish Police Jury met in regular session on Tuesday, November 8, 2022, at 7:00 p.m. in the Jack Beard Room of the Lincoln Parish Library, Ruston, Louisiana. Present were: Theresa Wyatt, District One; Hazel Hunter, District Two; Richard I. Durrett, District Three; TJ Cranford, District Four; Logan Hunt, District Five; Glenn Scriber, District Six; Matt Pullin, District Seven; Skip Russell, District Eight; Joe Henderson, District Nine; Milton Melton, District Ten; Sharyon Mayfield, District Eleven.

ABSENT: Annette Straughter, District Twelve

President Durrett called the meeting to order. Skip Russell delivered the Invocation and led the Pledge of Allegiance.

Logan Hunt offered a motion, seconded by Joe Henderson, to approve the agenda as presented. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Glenn Scriber offered a motion, seconded by Hazel Hunter, to approve the minutes of the October 13, 2022 meeting. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Doug Postel stated that the Health and Welfare Committee had met on November 3, 2022 to discuss updates on the Health Hub property. No action was taken at the meeting. Matt Pullin offered a motion, seconded by Sharyon Mayfield, to approve the minutes of the Health and Welfare meeting. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Joe Henderson stated that the Personnel Committee met at 6:30 pm this date and the Committee recommended:

1. Appointing Dr. Tiffany Bates to the Northeast Delta Human Services Authority for a three-year term.
2. Appointing Mr. Tony Young to the Northeast Delta Human Services Authority for a three-year term.

Mr. Henderson offered his report in the form of a motion, seconded by Sharyon Mayfield. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

TJ Cranford stated that the Solid Waste Committee met at 6:45 this date to discuss the life of the Construction and Demolition Site and State Highway Cleanup, no action was taken at the meeting. He offered his report in the form of a motion, seconded by Hazel Hunter. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Mrs. Stephanie Miles was present to give an annual update on the Parish Enterprise agreement. No action was taken.

The next item on the agenda was to schedule a public hearing for the 2022 Amended and 2023 Proposed Budgets of the Lincoln Parish Police Jury and Humanitarian Enterprises of Lincoln Parish. Logan Hunt offered a motion, seconded by Milton Melton, to set that public hearing for December 13, 2022, at 7:00 PM. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

The next two items on the agenda was the presentation of the North Louisiana Exhibition Center 2023 Proposed Budget and the Library 2023 Proposed Budget. No action was taken.

Item number eight on the Agenda was the consideration of an Investment Policy. Michael Sutton stated that there is currently no true policy adopted stating what the jury can invest in. Mrs. Wyatt stated that the way the policy is currently worded it takes the investment away from the jury and places it in the hands of the administrator and treasurer. She would like it to be written to include the Police Jury President and Finance Committee Chair, as well as administrator and treasurer, and pending the approval of the full police jury. After further discussion, TJ Cranford offered a motion, seconded by Joe Henderson, to defer this matter to the Finance Committee. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Next on the agenda was to authorize the President to sign Amendment No. 3 for LCDBG HVAC Improvement Project to include additional work required for the Detention Center. Glenn Scriber offered a motion, seconded by Joe Henderson, to authorize the President to sign the amendment. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Skip Russell offered a motion, seconded by Joe Henderson, to adopt a resolution requesting DOTD Repair the outside lanes both eastbound and westbound of I-20 from Grambling to Bienville Parish line. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Joe Henderson offered a motion, seconded by Milton Melton, to adopt a resolution authorizing the submission of an application to the Louisiana Government Assistance Program (LGAP) for Rehabilitation/Repairs to the Lift Stations of the North Chatham Road Area Sewage District and The Blueberry Hills Sewage District; to Authorize Richard I. Durrett Or Doug Postel to Sign The Application, Contract, Requests For Payment and any Other Required Documents; And to Authorize Michael Sutton to Serve as the Certifying Officer Attesting to the Signatures of Richard I. Durrett and Doug Postel as Authorized Signatories. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Logan Hunt offered a motion, seconded by Matt Pullin, to Adopt a Resolution to Authorize The Submission of an Application to The Community Water Enrichment Fund (CWEF) Program for the Repair of Select Water Mains and Valves Within The Mt. Olive Waterworks District; to Authorize Richard I. Durrett Or Doug Postel to Sign the Application, Contract, Requests For Payment and Any Other Required Documents; And to Authorize Michael Sutton to Serve as the Certifying Officer Attesting to the Signatures of Richard I. Durrett and Doug Postel as Authorized Signatories. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, and Mayfield

ABSENT: Straughter

Treasurer Michael Sutton presented the budget report. The jurors then heard reports from the Department Heads and Administrator. The meeting was adjourned with no further business to come before the Jury.

Doug Postel
Parish Administrator

Richard I. Durrett
Police Jury President

TO: Lincoln Parish Police Jury
FROM: Health and Welfare Committee
SUBJECT: Committee Report

The Health and Welfare Committee of the Lincoln Parish Police Jury met in the Police Jury Conference Room, Thursday, November 21, 2022, at 9:00 a.m. Present were: Annette Straughter, Chair; Hazel Hunter, Matt Pullin, Milton Melton, and Sharyon Mayfield.

ABSENT: None

Annette Straughter called the meeting to order and delivered the invocation.

Sharyon Mayfield made a motion, seconded by Milton Melton, to approve the agenda. The motion carried with the following votes:

YEAS: Hunter, Pullin, Melton, Mayfield, and Straughter

Administrator Doug Postel presented an option from Northern Louisiana Medical Center to consider the possible donation or purchase of a building after they construct a new facility. He also provided an update on the Health Hub project. The Lewis property Acts of Sale have been signed and executed. BJay Durrett has a Private Investigator attempting to locate the additional heirs to the Rabb property. The additional Northern Louisiana Medical Center property has been surveyed and we are awaiting the legal descriptions. We will need to work with the City on the revocation of streets and alleys. Lewis Jones has the contact information for the state attorney for DHH and is drafting a letter in reference to the mental health building.

There being no other business to come before the Committee, the meeting was adjourned.

Doug Postel
Parish Administrator

Annette Straughter
Committee Chair

TO: Lincoln Parish Police Jury
FROM: Personnel and Benefits Committee
SUBJECT: Committee Report

The Personnel and Benefits Committee of the Lincoln Parish Police Jury met in the Jack Beard Room of the Lincoln Parish Library, Tuesday, November 29, 2022, at 5:00 p.m. Present were: Joe Henderson, Chair; TJ Cranford, Logan Hunt, Milton Melton, and Sharyon Mayfield.

ABSENT: None

Joe Henderson called the meeting to order and Milton Melton delivered the invocation.

Sharyon Mayfield made a motion, seconded by Milton Melton, to approve the agenda. The motion carried with the following votes:

YEAS: Cranford, Hunt, Henderson, Melton, and Mayfield

The first item on the agenda was to designate the Payroll/Personnel Director as the ADA Compliance Officer. Doug Postel stated that last year LaTonya Lacey was designated by name, however, it would be more prudent to do this by title. Logan Hunt offered a motion, seconded by Sharyon Mayfield to designate the Payroll/Personnel Director as the ADA Compliance Officer. The motion carried with the following votes:

YEAS: Cranford, Hunt, Henderson, Melton, and Mayfield

Logan Hunt offered a motion, seconded by Milton Melton to appoint Mr. Richard Aillet to the Lincoln Parish Fire Protection District #1 Board for a two-year appointment. The motion carried with the following votes:

YEAS: Cranford, Hunt, Henderson, Melton, and Mayfield

The next two items on the agenda were to announce two vacancies for the Tremont Water System and five vacancies for Waterworks District #2. No action was taken.

There being no other business to come before the Committee, the meeting was adjourned.

Doug Postel
Parish Administrator

Joe Henderson
Committee Chair

TO: Lincoln Parish Police Jury
FROM: Public Works Committee
SUBJECT: Committee Report

The Public Works Committee of the Lincoln Parish Police Jury met in the Police Jury Conference Room, Tuesday, November 29, 2022, at 5:15 p.m. Present were: Logan Hunt, Chair; Theresa Wyatt, TJ Cranford, Glenn Scriber and Matt Pullin.

ABSENT: None

Logan Hunt called the meeting to order and delivered the invocation.

Glenn Scriber made a motion, seconded by Theresa Wyatt, to approve the agenda. The motion carried with the following votes:

YEAS: Wyatt, Cranford, Hunt, Scriber, and Pullin

The first item on the agenda was to accept bids. Doug Postel stated that the first item to approve was for culvert materials. Matt Pullin offered a motion, seconded by Theresa Wyatt to accept the bid from Irrigation Mart for Culvert Materials for a one-year term.

BID TABULATION SHEET					
Item #: Culvert Materials					
Bid Date: Friday, October 28, 2022					
Budgeted Amount: TBD					
Notes: 1 Year Bid 2023					
	Co-Heir Drainage (Shreveport)	Coastal Culvert & Supply (Eunice)	Irrigation Mart (Ruston)	Coburn's (Ruston)	Previous Year Bid
12" 20 Ft	\$ 173.00	\$ 180.00	\$ 172.00	\$ 179.00	\$ 173.00
12" 30 Ft.	\$ 259.50	\$ 270.00	\$ 258.00		\$ 259.50
15" 20 Ft.	\$ 248.00	\$ 259.40	\$ 246.00	\$ 256.00	\$ 247.00
15" 30 Ft.	\$ 372.00	\$ 389.10	\$ 369.00		\$ 370.50
18" 20 Ft.	\$ 315.00	\$ 329.60	\$ 314.00	\$ 326.00	\$ 324.00
18" 30 Ft.	\$ 472.50	\$ 494.40	\$ 471.00		\$ 486.00
24" 20 Ft.	\$ 558.00	\$ 577.80	\$ 555.00	\$ 576.40	\$ 555.00

24" 30 Ft.	\$ 837.00	\$ 866.70	\$ 832.50		\$ 832.50
30" 20 Ft.	\$ 826.00	\$ 859.80	\$ 822.00	\$ 853.60	\$ 825.00
36" 20 Ft.	\$ 1,050.00	\$ 1,098.20	\$ 1,044.00	\$ 1,084.40	\$ 693.69
48" 20 Ft.	\$ 1,720.00	\$ 1,799.00	\$ 1,711.00	\$ 1,776.40	\$ 1,710.00
60" 20 Ft.	\$ 2,960.00	\$ 3,099.40	\$ 2,945.00	\$ 3,057.60	\$ 2,955.00
	\$500 charge for LTL load		*REQUIRES FULL TRUCKLOAD QTY. - \$7,000.00 is a truck load		

The motion carried with the following votes:

YEAS: Wyatt, Cranford, Hunt, Scriber, and Pullin

Glenn Scriber offered a motion, seconded by Matt Pullin, to accept the low bid from Ruston Rock-It and LJ Haddox for gravel materials for a one-year term.

BID TABULATION SHEET			
Item #: Gravel Materials			
Bid Date: Friday, October 28, 2022			
Budgeted Amount: TBD			
Notes: 1 Year Bid 2023			
Description	Ruston Rock It - Delivered	LJ Haddox	PREV YEAR
C-1	\$ 76.00	\$ -	\$ 61.05
C-2	\$ 76.00	\$ -	\$ 61.05
C-3	\$ 76.00	\$ -	\$ 61.05
WASHED MAINTENANCE	\$ 42.00	\$ -	\$ 32.00
LA-SB2	\$ 58.00	\$ -	\$ 40.75
Crushed Concrete / CY - Delivered	\$ -	\$ 36.00	\$ 35.50
Crushed Concrete / CY - Picked up at plant	\$ -	\$ 31.00	\$ 31.00

The motion carried with the following votes:

YEAS: Wyatt, Cranford, Hunt, Scriber, and Pullin

Theresa Wyatt offered a motion, seconded by Glenn Scriber, to accept the low bid from Reladyne for gas/diesel for a one-year term.

BID TABULATION SHEET		
Item #: Gasoline and Diesel Fuel		
Bid Date: Friday, October 28, 2022		
Budgeted Amount: TBD		
Notes: 1 Year Bid 2023		
	Reladyne/Hill Oil Co, LLC	Previous Year Bid
Unleaded Plus (89 Octane)	\$ 0.1505	\$ 0.1355
Regular Unleaded (87 Octane)	\$ 0.1505	\$ 0.1355
Ultra-Low Sulfur Diesel Fuel	\$ 0.1760	\$ 0.1580
Regular No. 2 Diesel Fuel (Off Road Use)	\$ 0.1760	\$ 0.1580
Mark-up (Includes Freight) Listed as cents per gallon		

The motion carried with the following votes:

YEAS: Wyatt, Cranford, Hunt, Scriber, and Pullin

Matt Pullin offered a motion, seconded by TJ Cranford, to accept the low bid from Amethyst for hot mix for a 6-month term.

BID TABULATION SHEET		
Item #: Bituminous Hot Mix		
Bid Date: Friday, October 28, 2022		
Budgeted Amount: TBD		
Notes: 6 Month Bid 2023		
Description	Bidder: Amethyst	Previous Year Bid
BASE PRICE PER TON F.O.B BIDDER'S PLANT	\$106.00	\$99.00

The motion carried with the following votes:

YEAS: Wyatt, Cranford, Hunt, Scriber, and Pullin

The next item on the agenda was an update on striping. Doug Postel stated that the four

roads to be striped next year would be Rockshop Road, Garr Road, Riser Road, and Water Tank Road. No action was taken

The next item on the agenda was to introduce the Capital Improvement Plan for 2023/2024/2025. Doug Postel briefly introduced each section of the plan for the next three years. Mr. Durrett asked that consideration be taken for widening roads as they appear in the CIP. No action was taken.

There being no other business to come before the Committee, the meeting was adjourned.

Doug Postel
Parish Administrator

Joe Henderson
Committee Chair

The Lincoln Parish Police Jury met in special session on Tuesday, November 29, 2022, at 6:00 p.m. in the Police Jury Conference Room, Ruston, Louisiana. Present were: Theresa Wyatt, District One; Hazel Hunter, District Two; Richard I. Durrett, District Three; TJ Cranford, District Four; Logan Hunt, District Five; Glenn Scriber, District Six; Matt Pullin, District Seven; Skip Russell, District Eight; Joe Henderson, District Nine; Milton Melton, District Ten; Sharyon Mayfield, District Eleven; and Annette Straughter, District Twelve.

ABSENT: None

President Durrett called the meeting to order. Joe Henderson delivered the Invocation and led the Pledge of Allegiance.

Annette Straughter offered a motion, seconded by Hazel Hunter, to approve the agenda as presented. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, Mayfield, and Straughter

President Durrett called for public comments on agenda items. Mr. Bill Smith was present to express concerns about setting the date and time for the 2023 meetings for anything other than the second Tuesday at 7:00 pm.

Under Committee Reports, Mrs. Straughter stated that the Health and Welfare Committee met on November 3 and November 21, 2022. Administrator Doug Postel provided an update on the Health Hub Project. The Lewis property heirs have accepted the offers extended and the Acts of Sale have been issued. Mr. BJay Durrett is continuing to work on the full acquisition of the Rabb property. The additional NLMC property is being surveyed. Annette Straughter offered a motion seconded by Logan Hunt, to approve the report for the November 3, 2022 meeting. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, Mayfield, and Straughter

Doug Postel stated that at the November 21, 2022, Health and Welfare Committee that an option to consider the possible donation or purchase of an existing building from Northern Louisiana Medical Center after they construct a new facility was presented. He also provided an update on the Health Hub project. The Lewis property Acts of Sale have been signed and executed. BJay Durrett has a Private Investigator attempting to locate the additional heirs to the Rabb property. The additional Northern Louisiana Medical Center property has been surveyed and we are awaiting the legal descriptions. We will need to work with the City on the revocation of streets and alleys. Lewis Jones has the contact information for the state attorney for DHH and is drafting a letter in reference to the

mental health building. Annette Straughter offered a motion to approve the report, seconded by Hazel Hunter. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, Mayfield, and Straughter

Joe Henderson stated that the Personnel and Benefits Committee met at 5:00 pm this day and the Committee recommends:

1. Appoint the Personnel/Payroll Director as the ADA Compliance Officer.
2. Appoint Mr. Richard Aillet to the Lincoln Parish Fire Protection District #1 for a two-year appointment.
3. Announce two vacancies for the Tremont Water System
4. Announce five vacancies for the Waterworks District #2

Mr. Henderson offered the report in the form of a motion, seconded by Sharyon Mayfield. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, Mayfield, and Straughter

Logan Hunt stated that the Public Works Committee met at 5:30 PM this day and the Committee recommends:

1. Accepting the low bid from Irrigation Mart for culvert materials for a one-year term
2. Accepting the low bid from Ruston Rock-It for gravel materials and LJ Haddox for crushed concrete for a one-year term
3. Accepting the low bid from Reladyne for gas/diesel for a one-year term
4. Accepting the low bid from Amethyst for hot mix for a six-month term

Mr. Hunt offered his report in the form of a motion, seconded by Skip Russell. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, Mayfield, and Straughter

The next item on the agenda was to consider and take action, if appropriate, to authorize the conveyance to the City of Ruston the interest of the Police Jury in the North Parking Area of the Federal Building Tract located on Vienna Street in Ruston. Annette Straughter offered a motion, seconded by Sharyon Mayfield, to authorize the conveyance. The motion carried with the following votes:

YEAS: Wyatt, Hunter, Durrett, Cranford, Hunt, Scriber, Pullin, Russell, Henderson, Melton, Mayfield, and Straughter

Item number five on the agenda was to set the meeting dates and times for 2023. Doug Postel stated that his suggestion would be to set the meeting dates and times for the second Tuesday of each month at 7:00 pm with the exception of March and October which would be the third Tuesday at 7:00 pm. Logan Hunt offered a motion, seconded by Matt Pullin to approve the suggested meeting dates and times.

After a lengthy discussion, Mr. Durrett repeated the motion to set the 2023 meeting dates and times for the second Tuesday of each month at 7:00 pm except for March and October which would be the third Tuesday of each month at 7:00 pm. The motion failed with the following roll-call vote:

	Yay	Nay	Absent	Abstain
Wyatt	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Hunter	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Durrett	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Cranford	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Hunt	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Scriber	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Pullin	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Russell	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Henderson	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Melton	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Mayfield	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Straughter	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>

Joe Henderson offered a motion, seconded by Sharyon Mayfield, to set the 2023 meeting dates and times for the second Tuesday of each month at 7:00 pm. The motion carried with the following roll-call votes:

	Yay	Nay	Absent	Abstain
Wyatt	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Hunter	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Durrett	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Cranford	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Hunt	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Scriber	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Pullin	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Russell	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Henderson	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>

Melton	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Mayfield	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Straughter	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>

The last item on the agenda was to take action, if necessary, on the Health and Welfare Committee Report. Doug Postel stated that the jury needed to decide if they wanted to construct a new building for the Health Hub or if the jury wanted to consider the offer from North Louisiana Medical Center to purchase an existing building. He stated that the hospital would be out of their building within four years. (Skip Russell left the meeting.)

Annette Straughter offered a motion, seconded by Sharyon Mayfield, to move forward with the current plans for the Health Hub. Logan Hunt stated that he would like to consider the option of purchasing a current building, which would save some of the ARPA money to invest in other areas of the parish. Hazel Hunter stated that she believes the health unit is in dire need of a new building and she would like to see the jury move forward. Mr. Durrett called for a vote on the motion to move forward with the current plans for the Health Hub. The motion carried with the following votes:

	Yay	Nay	Absent	Abstain
Wyatt	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Hunter	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Durrett	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Cranford	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Hunt	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Scriber	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Pullin	<u> </u>	<u>XX</u>	<u> </u>	<u> </u>
Russell	<u> </u>	<u> </u>	<u>XX</u>	<u> </u>
Henderson	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Melton	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Mayfield	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>
Straughter	<u>XX</u>	<u> </u>	<u> </u>	<u> </u>

Mr. Postel reminded the jurors about Lincoln Lights Up the Pines and that the December meeting will be at the Library Event Center. The meeting was adjourned with no further business to come before the Jury.

 Doug Postel
 Parish Administrator

 Richard I. Durrett
 Police Jury President

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Minor Projects – Resurfacing (Recycle): Planned 2023

Road Name	Section Designated	Miles	Material Cost
Harmony Church Road	La Hwy 151 to Eubanks Rd	0.3	\$23,197.00
Big Creek Road	La Hwy 563 to La Hwy 822	0.5	\$38,661.00
Madden Road	Belton Rd to Old State Rd	0.2	\$15,468.00
Peterson Road	Mays Crossing Rd to La Hwy 151	0.8	\$61,854.00
Singleton Road	Salem Rd to La Hwy 146	0.5	\$38,661.00
Spring Creek Road	La Hwy 544 to Simmons Rd	0.4	\$30,934.00
Aulds Road	Emory Rd to Norris Rd	0.3	\$23,197.00
Mondy Road	Parish Rd 39 to La Hwy 507	1.2	\$92,771.00
Hogan Road	Bridge Replacement	0.2	\$15,468.00
	Page Total	4.4	\$340,211.00

Major Projects – Hard Surfacing (Rural): Planned 2023

Road Name	Section Designated	Miles	Material Cost
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No work is proposed in this category at this time.

Minor Projects – Resurfacing (Resealing): Planned 2023

Road Name	Section Designated	Miles	Material Cost
Gills Ferry Road	Kuhn Dr to Boat Launch	0.28	\$ 5,730.00
Kuhn Road	Union Par. Line to dead end	0.50	\$10,228.00
Middle Fork Road	Gaskin Rd to La Hwy 823	0.79	\$16,156.00
Gaskin Road	La Hwy 823 to La Hwy 151	3.08	\$62,983.00
Harkins Road	La Hwy 545 to McGee Rd	2.40	\$49,078.00
Houston Road	Garr Rd to Mount Olive Rd	1.42	\$29,041.00
Gum Bottom Road	Dugdale Rd to dead end	0.07	\$ 1,434.00
Harmony Church Road	La Hwy 151 to Eubanks Rd	2.88	\$58,895.00
Big Creek Road	La Hwy 563 to La Hwy 822	2.96	\$60,531.00
Madden Road	Belton Rd to Old State Rd	2.62	\$53,576.00
Peterson Road	Mays Crossing Rd to La Hwy 151	2.12	\$43,353.00
Singleton Road	Salem Rd to La Hwy 146	1.07	\$21,882.00
Spring Creek Road	La Hwy 544 to Simmons Rd	3.01	\$61,553.00
Aulds Road	Emory Rd to Norris Rd	1.57	\$32,106.00
	Page Total	24.77	\$506,546.00

Major Projects – Hot Mix Overlay: Planned 2023

Road Name	Section Designated	Feet	Estimated Cost
Gahagan Road	US Hwy 80 to La Hwy 3005	8,400-feet	\$535,000.00
Works Road	Heard Rd to East Tenn. Ave	11,000-feet	\$715,000.00
Old Wire Circle	Old Wire Rd to cul-de-sac	560-feet	\$ 35,000.00
	Page Total	19,960-feet	\$1,285,000.00

Major Projects New Construction: Planned 2023

Road Name	Section Designated		Estimated Cost
Rabb Road Bridge Replacement (4-span)			\$500,000.00
	Page Total		\$500,000.00

Bridges to be Replaced by Railroad Cars or Culverts: Planned 2023

Road Name	Section Designated	Estimated Cost
Hogan Road	2-ea. 10' x 60' Tankcar	\$38,000.00
Davidson Road	1-ea. 10' x 60' Tankcar	\$19,000.00
Page Total		\$57,000.00

Major Cross Drains to be Replaced: Planned 2023

Road Name	Section Designated	Estimated Cost
Pea Ridge Road	1-ea. 2' x 60' Culvert	\$5,400.00
Longstraw Road	1-ea. 2' x 60' Culvert	\$5,400.00
Page Total		\$10,800.00

Roadway Striping: Planned 2023

Road Name	Section Designated	Miles	Material Cost
Rockshop Road	New Prospect Rd to US Hwy 167	2.52	\$33,264.00
Garr Road	Houston Rd to LA Hwy 544	2.24	\$29,568.00
Riser Road	Ruston City Limits to Parish Line	3.20	\$42,240.00
Water Tank Road	LA Hwy 146 to LA Hwy 3061	0.97	\$12,804.00
	Page Total	8.93	\$117,876.00

Minor Projects – Resurfacing (Recycle): Proposed 2024

Road Name	Section Designated	Miles	Material Cost
Britt Road	La Hwy 151 to Fuller Rd	0.5	\$ 38,661.00
Della Road	La Hwy 822 to Pea Ridge Rd	1.1	\$ 85,044.00
Hayhouse Road	US Hwy 167 to La Hwy 545	1.6	\$123,698.00
Harris Road	US Hwy 80 to Emory Rd	0.3	\$ 23,197.00
Barmore Road	Burnham Lane to Della Rd	0.5	\$ 38,661.00
Girl Scout Road	US Hwy 80 to La Hwy 147	2.3	\$177,808.00
CCC Road (East)	Bridge Replacement	0.2	\$15,468.00
	Page Total	6.5	\$502,537.00

Major Projects – Hard Surfacing (Rural): Proposed 2024

Road Name	Section Designated	Miles	Material Cost
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No work is proposed in this category at this time.

Minor Projects – Resurfacing (Resealing): Proposed 2024

Road Name	Section Designated	Miles	Material Cost
Britt Road	La Hwy 151 to Fuller Rd	0.86	\$17,590.00
Golfcourse Road	La Hwy 822 to La Hwy 822	3.13	\$64,005.00
Hayhouse Road	US Hwy 167 to La Hwy 545	2.71	\$55,417.00
Hunt Road	La Hwy 545 to La Hwy 151	2.18	\$44,580.00
Fellowship Church Lp	La Hwy 151 to La Hwy 151	0.63	\$12,886.00
Harris Road	US Hwy 80 to Emory Rd	0.84	\$17,178.00
Barmore Road	US Hwy 167 to Della Rd	1.78	\$36,402.00
Kay Road	La Hwy 545 to dead end	0.31	\$ 6,343.00
Hico Loop	La Hwy 152 to La Hwy 152	0.54	\$11,045.00
Herren Road	Union Par. Line to dead end	1.05	\$21,474.00
Happy Hollow Road	Fellowship Church Lp to dead end	0.33	\$ 6,749.00
Quinton Road	La Hwy 147 to dead end	0.22	\$ 4,502.00
Reynolds Road	La Hwy 151 to Bienville Par. Line	0.56	\$11,453.00
Woodward Road	Stable Rd to Cook Rd	0.51	\$10,431.00
Malone Road	La Hwy 151 to La Hwy 544	1.34	\$27,403.00
Beacon Light Road	La Hwy 146 to US Hwy 80	2.88	\$58,895.00
	Page Total	19.87	\$406,353.00

Major Projects – Hot Mix Overlay: Proposed 2024

Road Name	Section Designated	Feet	Estimated Cost
Chandler Road	US Hwy 80 to La Hwy 821	17,530-feet	\$1,075,000.00
Woods Road	Mitcham Orchard Rd to La Hwy 146	12,461-feet	\$ 765,000.00
	Page Total	29,991-feet	\$1,840,000.00

Major Projects New Construction: Proposed 2024

Road Name	Section Designated		Estimated Cost
CCC Road (West) Bridge Replacement (4 span)			\$500,000.00
	Page Total		\$500,000.00

Bridges to be Replaced by Railroad Cars or Culverts: Proposed 2024

Road Name	Section Designated	Estimated Cost
CCC Road (East)	2-ea. 10' x 60' Tankcar	\$ 38,000.00
Pea Ridge Road	2-ea. 6' x 10' Box Culvert	\$300,000.00
	Page Total	\$338,000.00

Major Cross Drains to be Replaced: Proposed 2024

Road Name	Section Designated	Estimated Cost
Delta Road	1-ea. 2.5' x 60' Culvert	\$6,600.00
Sanford Road	1-ea. 2.5' x 60' Culvert	\$6,600.00
Page Total		\$13,200.00

Roadway Striping: Proposed 2024

Road Name	Section Designated	Miles	Material Cost
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No work is proposed in this category at this time.

Minor Projects – Resurfacing (Recycle): Proposed 2025

Road Name	Section Designated	Miles	Material Cost
Arnold Road	La Hwy 822 to La Hwy 821	0.3	\$23,197.00
Oak Tree Road	La Hwy 820 to Arnold Rd	0.3	\$23,197.00
Campbell Road	Pleasant Grove Rd to Crocker Rd	0.6	\$46,388.00
Crocker Road	US Hwy 80 to Parish Line	0.4	\$30,934.00
Forsythe Road	Hayhouse Rd to La Hwy 151	0.1	\$ 7,744.00
McGee Road	US Hwy 167 to La Hwy 545	0.2	\$15,468.00
Gray Road	Sharon Rd to La Hwy 152	0.3	\$23,197.00
Nobles School Road	La Hwy 151 to La Hwy 563	0.5	\$38,661.00
	Page Total	2.7	\$208,786.00

Major Projects – Hard Surfacing (Rural): Proposed 2025

Road Name	Section Designated	Miles	Material Cost
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No work is proposed in this category at this time.

Minor Projects – Resurfacing (Resealing): Proposed 2025

Road Name	Section Designated	Miles	Material Cost
Haney Smith Road	Crocker Rd to Arnold Smith Rd	1.48	\$30,266.00
Holder Road	Mays Crossing Rd to La Hwy 151	3.59	\$73,412.00
Russell Road	La Hwy 563 to Wafer Rd	1.46	\$29,858.00
UPS Road	La Hwy 33 to dead end	0.13	\$ 2,662.00
Roy Wade Road	La Hwy 820 to New Hope Rd	1.32	\$26,995.00
Talmadge Road	Virgil Rd to dead end	0.29	\$ 5,932.00
CCC Road	Line Rd to Old State Rd	4.41	\$90,180.00
Canterbury Road	La Hwy 147 to Smart Rd	1.72	\$35,174.00
Morris Loop	Mitchell Rd to dead end	0.17	\$ 3,479.00
Oilfield Road	Water Station Rd to La Hwy 545	3.16	\$64,621.00
Mutt Hood Road	La Hwy 146 to Davidson Rd	1.25	\$25,562.00
Chocolate Factory Rd	Malone Rd to Harmony Church Rd	1.46	\$29,858.00
	Page Total	20.44	\$417,999.00

Major Projects – Hot Mix Overlay: Proposed 2025

Road Name	Section Designated	Feet	Estimated Cost
Pea Ridge Road	US Hwy 80 to La Hwy 821	26,702-feet	\$1,735,630.00
Belle Point Subdivision	Belle Pointe Dr & Ramsay Circle	3,795-feet	\$ 246,675.00
	Page Total	30,497-feet	\$1,982,305.00

Major Projects New Construction: Proposed 2025

Road Name	Section Designated		Estimated Cost
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No work is proposed in this category at this time.

Bridges to be Replaced by Railroad Cars or Culverts: Proposed 2025

Road Name	Section Designated	Estimated Cost
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No work is proposed in this category at this time.

Major Cross Drains to be Replaced: Proposed 2025

Road Name	Section Designated	Estimated Cost
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No work is proposed in this category at this time.

Roadway Striping: Proposed 2025

Road Name	Section Designated	Miles	Material Cost
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No work is proposed in this category at this time.

Amendments 2022-2023-2024

Road Name	Section Designated	Feet	Estimated Cost
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Summary Sheet

Year 2023

Minor Projects – Resurfacing (Recycle)	\$ 340,211.00
Minor Projects – Resurfacing (Resealing)	\$ 506,546.00
Major Projects – Hot Mix Overlays	\$1,285,000.00
Major Projects New Construction (Bridge Replacement)	\$ 500,000.00
Bridges to be Replaced by Railroad Cars or Culverts	\$ 57,000.00
Major Cross Drains to be Replaced	\$ 10,800.00
Roadway Striping	\$ 117,876.00
Total Projected Cost for Year 2023	\$2,817,433.00

Year 2024

Minor Projects – Resurfacing (Recycle)	\$ 502,537.00
Minor Projects – Resurfacing (Resealing)	\$ 406,353.00
Major Projects – Hot Mix Overlays	\$1,840,000.00
Major Projects New Construction (Bridge Replacement)	\$ 500,000.00
Bridges to be Replaced by Railroad Cars or Culverts	\$ 338,000.00
Major Cross Drains to be Replaced	\$ 13,200.00
Total Projected Cost for Year 2024	\$3,600,090.00

Year 2025

Minor Projects – Resurfacing (Recycle)	\$ 208,786.00
Minor Projects – Resurfacing (Resealing)	\$ 417,999.00
Major Projects – Hot Mix Overlays	\$1,982,305.00
Total Projected Cost for Year 2025	\$2,609,090.00

RESOLUTION NO. XXX-XX-(X)

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2022 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 13th day of December 2022, that the 2022 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2022 and ending December 31, 2022 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	\$	-
TRANSPORTATION FUND		
Intergovernmental Revenue	\$	135,000
Fees & Charges for Services	\$	88,000
Use of Money & Property	\$	27
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	103,227
TOTAL	\$	326,254
LIHEAP ENERGY FUND		
Use of Money & Property	\$	25
Intergovernmental Revenue	\$	88,356
From Prior Years Fund Balance	\$	16,069
TOTAL	\$	104,450
COMMUNITY SERVICE BLOCK GRANT FUND		
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	482,879
From Prior Years Fund Balance	\$	63,583
TOTAL	\$	546,462
GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES		
	\$	977,166

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2022 and ending December 31, 2022 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2022:

FUNCTION	BUDGETED AMOUNT
GENERAL FUND	
Operating Services	\$ -
TRANSPORTATION FUND	
Program Activities & Administration	\$ 326,254
LIHEAP ENERGY FUND	
Program Activities & Administration	\$ 104,450
COMMUNITY SERVICE BLOCK FUND	
Program Activities & Administration	\$ 551,305
 GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES	
	\$ 982,009

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by _____ who moved its adoption. The motion was seconded by _____ and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Resolution duly adopted this 13th day of December, 2022.

Doug Postel
Parish Administrator
Lincoln Parish Police Jury

Richard I. Durrett
President
Lincoln Parish Police Jury

RESOLUTION NO. XXX-XX-(X)

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2023 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 13th day of December 2022 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

SOURCE	ANTICIPATED AMOUNT	
	GENERAL FUND	
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	\$	-
	TRANSPORTATION FUND	
Intergovernmental Revenue	\$	383,982
Fees & Charges for Services	\$	88,000
Use of Money & Property	\$	27
Excess Revenues/Expenditures	\$	(242,927)
TOTAL	\$	229,082
	LIHEAP ENERGY FUND	
Use of Money & Property	\$	25
Intergovernmental Revenue	\$	88,356
From Prior Years Fund Balance	\$	1,491
TOTAL	\$	89,872
	COMMUNITY SERVICE BLOCK GRANT FUND	
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	245,715
From Prior Years Fund Balance	\$	16,090
TOTAL	\$	261,805
 GRAND TOTAL - ESTIMATED		
REVENUE & OTHER FINANCING	\$	580,759

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

FUNCTION	BUDGETED AMOUNT
GENERAL FUND	
Operating Services	\$ -
TRANSPORTATION FUND	
Program Activities & Administration	\$ 229,082
LIHEAP ENERGY FUND	
Program Activities & Administration	\$ 88,381
COMMUNITY SERVICE BLOCK FUND	
Program Activities & Administration	\$ 167,985
 GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER	 \$ 485,448

SECTION III. The adoption of the above and foregoing budget of expenditures be and the

The above and foregoing Resolution was introduced by who moved its adoption. The

Yeas:

Nays:

Absent:

Whereupon, the President declared the Ordinance duly adopted this 13th day of

Doug Postel
Parish Administrator
Lincoln Parish Police Jury

Richard I. Durrett
President
Lincoln Parish Police Jury

HELP AGENCY BUDGET
ORIGINAL 2022 PROPOSED 2023

Item #11.

Account Title	2022 Original	2022 Amended	Variance 2022 Original / 2022 Amended	% Change	2023 Proposed	Variance 2022 Original/ 2023 Proposed	% Change
HELP TRANSPORTATION							
WAGES	110,390	110,390	-	0.00%	113,150	2,759.75	2.50%
DRUG TESTING/UNEMPLOYMENT	900	900	-	0.00%	900	-	0.00%
HEALTH INSURANCE	31,700	31,700	-	0.00%	33,539	1,838.60	5.80%
DENTAL INSURANCE	1,200	1,200	-	0.00%	1,270	69.60	5.80%
RETIREMENT	13,520	13,520	-	0.00%	13,520	-	0.00%
PAYROLL TAXES	1,600	1,600	-	0.00%	1,600	-	0.00%
WORKMEN'S COMP	6,850	6,850	-	0.00%	7,020	170.00	2.48%
INSURANCE & SURETY BONDS	4,412	4,412	-	0.00%	4,412	-	0.00%
TRAVEL /TRAINING	2,500	3,500	1,000	40.00%	2,500	(1,000.00)	-28.57%
PROFESSIONAL SERVICES	1,344	1,344	-	0.00%	1,344	-	0.00%
TELEPHONE	3,173	3,173	-	0.00%	3,173	-	0.00%
ADV/DUES & SUBSCRIPTIONS	1,745	1,745	-	0.00%	1,745	-	0.00%
OFFICE SUPPLIES	4,000	8,500	4,500	112.50%	4,000	(4,500.00)	-52.94%
UNIFORMS	1,007	1,007	-	0.00%	1,007	-	0.00%
VEHICLE SUPPLIES	19,000	93,000	74,000	389.47%	19,000	(74,000.00)	-79.57%
MAINTENANCE OF EQUIPMENT	330	330	-	0.00%	330	-	0.00%
MEMBERSHIP DUES	800	800	-	0.00%	800	-	0.00%
VEHICLE SUPPLIES & MAINTENANCE	12,283	12,283	-	0.00%	12,283	-	0.00%
ACQUISITION OF EQUIPMENT	7,490	30,000	22,510	301%	7,490	(22,510.00)	-75.03%
TOTAL TRANSPORTATION	224,244	326,254	102,010	45.49%	229,082	(97,172.05)	-29.78%
REVENUE							
SECTION 5311	135,000	135,000	-	0.00%	383,982	248,982.00	184.43%
TITLE 19 - MEDICAL TRANSPORTATION	70,000	70,000	-	0.00%	70,000	-	0.00%
PUBLIC TRANSPORTATION FARES	18,000	18,000	-	0.00%	18,000	-	0.00%
INTEREST	27	27	-	0.00%	27	-	0.00%
REVENUE	223,027	223,027	-	0.00%	472,009	248,982.00	111.64%
SURPLUS (DEFICIT)	(1,217)	(103,227)	-	0.00%	242,927	346,154.05	111.64%

HELP AGENCY BUDGET
ORIGINAL 2022 | PROPOSED 2023 BUDGET

Item #11.

Account Title	2022 Original	2022 Amended	Variance 2022 Amended/ 2022 Amended	% Change	2023 Proposed	Variance 2022 Proposed/ 2023 Proposed	% Change
HELP CSBG							
ADMINISTRATION							
SALARIES	38,270	38,270		-	39,227	956.75	2.50%
WAGES	52,630	52,630		-	53,946	1,315.75	2.50%
HEALTH INSURANCE	42,440	42,440		-	44,902	2,461.52	5.80%
DENTAL INSURANCE	1,880	1,880		-	1,989	109.04	5.80%
RETIREMENT	11,140	11,140		-	11,140	-	0.00%
PAYROLL TAXES	1,320	1,320		-	1,320	-	0.00%
WORKMEN'S COMP	500	500		-	500	-	0.00%
OTHER SUPPORT	13,750	19,000	5,250.00	38.18%	13,750	(5,250.00)	-27.63%
PROFESSIONAL SERVICES	-	11,000	11,000.00		-	(11,000.00)	-100.00%
TRAVEL /TRAINING	1,212	1,212		-	1,212	-	0.00%
TOTAL ADMINISTRATION	163,142	179,392	16,250.00	9.96%	167,985	(11,406.94)	-6.99%
PROGRAM ACTIVITIES							
WAGES	23,630	23,630		-	23,630	-	0.00%
HEALTH INSURANCE	10,570	10,570		-	10,570	-	0.00%
DENTAL INSURANCE	400	400		-	400	-	0.00%
RETIREMENT	2,890	2,890		-	2,890	-	0.00%
PAYROLL TAXES	580	580		-	580	-	0.00%
DIRECT CSBG ASSISTANCE	42,000	310,000	268,000.00	638.10%	42,000	(268,000.00)	-86.45%
OTHER SUPPORT	13,750	19,000	5,250.00	38.18%	13,750	(5,250.00)	-27.63%
TOTAL PROGRAM ACTIVITIES	93,820	367,070	273,250.00	291.25%	93,820	(273,250.00)	-291.25%
TOTAL HELP CSBG	256,962	546,462	289,500.00	112.66%	261,805	(284,656.94)	-110.78%
REVENUE							
STATE GRANTS	245,715	482,879	237,164.00	96.52%	245,715	(237,164.00)	-49.11%
REVENUE	245,715	482,879	237,164.00	96.52%	245,715	(237,164.00)	-49.11%
SURPLUS (DEFICIT)	(11,247)	(63,583)	(52,336.00)	465.33%	(16,090)	47,492.94	-74.69%

RESOLUTION NO. XXX-XX-(X)

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2022 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 13th day of December, 2022, that the 2022 budget of the Police Jury of Lincoln Parish, Louisiana, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2022 and ending December 31, 2022, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2022:

SOURCE	ANTICIPATED AMOUNT	
	GENERAL FUND	
Taxes		
Ad Valorem Tax	\$	1,290,610
Licenses & Permits		
License Tax (Insurance)	\$	195,000
Alcoholic Beverage	\$	5,400
Intergovernmental Revenue		
Severance Tax	\$	1,000,000
State Revenue Sharing In Lieu of Taxes	\$	69,170
Fire Insurance Rebate	\$	182,885
Section 8 Housing Administration	\$	5,450
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	5,500
Rent & Royalties	\$	85,000
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	17,500
Transfer In Section 8 Housing	\$	35,000
From Prior Year Fund Balance	\$	675,233
TOTAL	\$	3,591,748
	SPECIAL ROAD FUND	
State Grant	\$	500,000
Fees & Charges for Services	\$	1,200
Other Financing Sources	\$	3,250
From Prior Year Fund Balance	\$	501,950
TOTAL	\$	1,006,400
	ROAD CONSTRUCTION FUND	
Ad Valorem Taxes	\$	2,129,117
Other Revenue	\$	97,125
Use of Money & Property	\$	8,940
Other Financing Sources	\$	4,200
From Prior Years Fund Balance	\$	931,765
TOTAL	\$	3,171,147
	ROAD MAINTENANCE FUND	
Ad Valorem Taxes	\$	2,129,117
Other Revenue	\$	97,125
Use of Money & Property	\$	19,670
Other Financing Sources	\$	4,200
From Prior Years Fund Balance	\$	709,517
TOTAL	\$	2,959,629
	BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND	
Transfer In - Hospital Proceeds Investment Fund	\$	75,000
Transfer In - Road and Bridge Construction	\$	900,000

From Prior Years Fund Balance	\$	633,000
TOTAL	\$	1,608,000

SOLID WASTE DISPOSAL FUND

Special Sales Tax	\$	5,585,795
Other Revenue	\$	173,000
From Prior Years Fund Balance	\$	60,407
TOTAL	\$	5,819,202

SOLID WASTE COLLECTION FUND

Other Financing Sources - Tax Distribution	\$	780,292
Other Revenue	\$	77,900
From Prior Years Fund Balance	\$	1,286,106
TOTAL	\$	2,144,298

PARK & RECREATION FUND

Intergovernmental Revenue	\$	50,000
Transfer In - General Fund	\$	55,000
Other Revenue	\$	350,700
From Prior Years Fund Balance	\$	99,679
TOTAL	\$	555,379

COURTHOUSE CAPITAL PROJECT FUND

Use of Money & Property	\$	5,000
Other Financing Sources	\$	500,000
From Prior Years Fund Balance	\$	95,000
TOTAL	\$	600,000

SEWER FUND

Fees & Charges for Services	\$	95,500
Intergovernmental Revenue	\$	12,973
From Prior Years Fund Balance	\$	17,315
TOTAL	\$	125,788

SEWER EQUIPMENT REPLACEMENT FUND

From Prior Years Fund Balance	\$	10,000
TOTAL	\$	10,000

SECTION 8 HOUSING PROGRAM FUND

Federal Grants	\$	550,000
Use of Money & Property	\$	1,450
Voucher Admin Fees	\$	74,784
From Prior Years Fund Balance	\$	4,698
TOTAL	\$	630,932

SOLID WASTE EQUIPMENT RESERVE FUNDS

Use of Money & Property	\$	6,850
From Prior Years Fund Balance	\$	493,150
TOTAL	\$	500,000

HEALTH UNIT FUND

Intergovernmental Revenue	\$	5,000
Use of Money & Property	\$	75
Other Financing Sources	\$	18,500
Excess Revenues/Expenditures	\$	(2,475)
TOTAL	\$	21,100

HOSPITAL PROCEEDS INVESTMENT FUND

Use of Money & Property	\$	75,000
Transfer in from General Fund	\$	500,000
Excess Revenues/Expenditures	\$	(281,500)
TOTAL	\$	293,500

LIBRARY FUND

Ad Valorem Taxes	\$	2,157,772
Other Revenue	\$	68,000
Excess Revenues/Expenditures	\$	(307,110)
TOTAL	\$	1,918,662

FSS ESCROW

Voucher Section 8 Grant	\$	7,000
Interest Earnings	\$	5,450
Excess Revenues/Expenditures	\$	(12,450)
	\$	-

LAW ENFORCEMENT WITNESS FEE

Court Costs and Fines	\$	5,600
Interest Earnings	\$	43
Excess Revenues/Expenditures	\$	(5,543)
	\$	100

CRIMINAL COURT FUND

Court Costs and Fees	\$	280,000
Interest Earnings	\$	80
	\$	280,080

ARPA

Federal Grant	\$	9,079,086
Excess Revenues/Expenditures	\$	(8,879,086)
	\$	200,000

LPPJ COMPLEX II BOND FUND

Rents and Royalties	\$	115,000
Use of Money & Property	\$	75
From Prior Years Fund Balance	\$	84,925
TOTAL	\$	200,000

**GRAND TOTAL - ESTIMATED REVENUE &
OTHER FINANCING SOURCES**

\$	25,635,965
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SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2022 and ending December 31, 2022, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2022:

FUNCTION**BUDGETED AMOUNT****GENERAL FUND**

Legislative	\$	165,375
Judicial	\$	500
Elections	\$	53,000
Financial & General Administration	\$	685,832
General Government Buildings & Plant	\$	1,613,107
Other General Administration	\$	90,000
Public Safety	\$	865,894
Health & Welfare	\$	27,000
Culture & Recreation	\$	61,040
Economic Development & Assistance	\$	30,000
TOTAL	\$	3,591,748

SPECIAL ROAD FUND

Road & Bridge Construction & Maintenance	\$	1,006,400
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ROAD CONSTRUCTION FUND

Road & Bridge Construction	\$	3,171,147
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ROAD MAINTENANCE FUND

Road & Bridge Maintenance	\$	2,959,629
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BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND

Bridge Replacement & Road Enhancement	\$	1,608,000
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SOLID WASTE DISPOSAL FUND

Solid Waste Disposal	\$	5,819,202
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SOLID WASTE COLLECTION FUND

Solid Waste Collection	\$	2,144,298
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PARK & RECREATION FUND

Capital Outlay & Other Uses	\$	555,379
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COURTHOUSE CAPITAL PROJECT FUND

Capital Outlay	\$	600,000
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SEWER FUND

Operation & Maintenance	\$	125,788
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SEWER EQUIPMENT REPLACEMENT FUND

Equipment Purchases	\$	10,000
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SECTION 8 HOUSING PROGRAM FUND

Rental Assistance & Administration	\$	630,932
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SOLID WASTE EQUIPMENT RESERVE FUNDS

Equipment Purchases	\$	500,000
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HEALTH UNIT FUND

Operation & Maintenance	\$	21,100
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HOSPITAL PROCEEDS INVESTMENT FUND

Professional Services	\$	10,000
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Ambulance/Rescue	\$	120,000
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Mental Health	\$	70,000
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Transfer Out - Health Unit	\$	18,500
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Transfer Out - Bridge Replacement Fund	\$	75,000
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TOTAL	\$	293,500
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LIBRARY FUND

Library Operation & Maintenance	\$	1,918,662
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FSS ESCROW

Transfer to Section 8	\$	-
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	\$	-
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LAW ENFORCEMENT WITNESS FEE

Juror and Witness Fees	\$	100
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	\$	100
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CRIMINAL COURT FUND

Court Reporter Salary	\$	3,738
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Payroll Taxes	\$	54
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Health Insurance	\$	671
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Dental Insurance	\$	30
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Juror & Witness Fees	\$	39,814
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Recordings & Transcripts	\$	11,396
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Distribution to Judges	\$	67,313
Distribution to DA	\$	157,064
	\$	280,080

ARPA

Servers/Networking	\$	50,000
Phone System	\$	150,000
	\$	200,000

LPPJ COMPLEX II BOND FUND

Debt Services	\$	200,000
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**GRAND TOTAL - ESTIMATED
EXPENDITURES & OTHER FINANCING \$ 25,635,965**

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by who moved its adoption. The motion was seconded by and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Resolution duly adopted this 13th day of December, 2022.

Doug Postel
Parish Administrator
Lincoln Parish Police Jury

Richard I. Durrett
President
Lincoln Parish Police Jury

RESOLUTION NO. XXX-XX-(X)

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2023 for the Police Jury of Lincoln Parish, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 13th day of December, 2022, that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2023 and ending December 31, 2023, be and the same are hereby adopted and made the Budget of Revenue for the Lincoln Parish Police Jury for said year 2023:

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Taxes		
Ad Valorem Tax	\$	1,347,707
Licenses & Permits		
License Tax (Insurance)	\$	200,000
Alcoholic Beverage	\$	6,000
Intergovernmental Revenue		
Severance Tax	\$	1,000,000
State Revenue Sharing In Lieu of Taxes	\$	69,170
Fire Insurance Rebate	\$	182,885
Section 8 Housing Administration	\$	43,500
Fees & Charges		
Court Reporter Fees	\$	25,000
Use of Money & Property		
Interest Earnings	\$	5,500
Rent & Royalties	\$	95,000
Other Financing Sources		
Reimbursement of Wages & Benefits	\$	17,500
Transfer in Hospital Proceeds	\$	500,000
Excess Revenues/Expenditures	\$	(134,733)
TOTAL	\$	3,357,529
SPECIAL ROAD FUND		
State Grant	\$	535,000
Fees & Charges for Services	\$	1,200
Other Financing Sources	\$	3,250
From Prior Years Fund Balance	\$	216,468
TOTAL	\$	755,918
ROAD CONSTRUCTION FUND		
Ad Valorem Taxes	\$	2,237,674
Other Revenue	\$	97,125
Use of Money & Property	\$	8,939
Other Financing Sources	\$	6,654
From Prior Years Fund Balance	\$	393,141
TOTAL	\$	2,743,533
ROAD MAINTENANCE FUND		
Ad Valorem Taxes	\$	2,237,674
Other Revenue	\$	97,125
Use of Money & Property	\$	19,669
Other Financing Sources	\$	6,654
From Prior Years Fund Balance	\$	1,344,273
TOTAL	\$	3,705,395
BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND		
Transfer In - Hospital Proceeds Investment Fund	\$	40,478
Transfer In - Road and Bridge Construction	\$	400,000
From Prior Years Fund Balance	\$	347,522
TOTAL	\$	788,000

SOLID WASTE DISPOSAL FUND

Special Sales Tax	\$	5,557,823
Transfer In - SW Disposal Reserve	\$	720,925
Transfer In - SW Collection Reserve	\$	895,715
Other Revenue	\$	173,000
Excess Revenues/Expenditures	\$	(59,684)
TOTAL	\$	7,287,779

SOLID WASTE COLLECTION FUND

Other Financing Sources - Tax Distribution	\$	1,306,974
Other Revenue	\$	77,901
From Prior Years Fund Balance	\$	681,223
TOTAL	\$	2,066,098

PARK & RECREATION FUND

Intergovernmental Revenue	\$	800,000
Transfer In - General Fund	\$	55,000
Other Revenue	\$	354,700
From Prior Years Fund Balance	\$	94,644
TOTAL	\$	1,304,344

COURTHOUSE CAPITAL PROJECT FUND

Use of Money & Property	\$	5,000
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	61,000
TOTAL	\$	66,000

SEWER FUND

Fees & Charges for Services	\$	95,500
From Prior Years Fund Balance	\$	24,199
TOTAL	\$	119,699

SEWER EQUIPMENT REPLACEMENT FUND

From Prior Years Fund Balance	\$	10,000
TOTAL	\$	10,000

SECTION 8 HOUSING PROGRAM FUND

Federal Grants	\$	555,024
Voucher Admin Fees	\$	74,784
Use of Money & Property	\$	1,450
From Prior Year Fund Balance	\$	5,550
TOTAL	\$	636,808

SOLID WASTE EQUIPMENT RESERVE FUNDS

Use of Money & Property	\$	6,850
From Prior Years Fund Balance	\$	443,150
TOTAL	\$	450,000

HEALTH UNIT FUND

Intergovernmental Revenue	\$	5,000
Other Financing Sources	\$	18,575
Excess Revenues/Expenditures	\$	(1,056)
TOTAL	\$	22,519

HOSPITAL PROCEEDS INVESTMENT FUND

Use of Money & Property	\$	150,000
From Prior Years Fund Balance	\$	453,978
TOTAL	\$	603,978

LIBRARY FUND

Ad Valorem Taxes	\$	2,164,322
Other Revenue	\$	87,057
Excess Revenues/Expenditures	\$	(292,113)
TOTAL	\$	1,959,266

FSS ESCROW

Voucher Section 8 Grant	\$	7,000
Interest Earnings	\$	5,450
Excess Revenues/Expenditures	\$	(12,450)
	\$	-

LAW ENFORCEMENT WITNESS FEE

Court Costs and Fines	\$	5,653
Interest Earnings	\$	43
Excess Revenues/Expenditures	\$	<u>(5,596)</u>
	\$	100

CRIMINAL COURT FUND

Court Costs and Fines	\$	280,000
Interest Earnings	\$	<u>80</u>
	\$	280,080

ARPA

From Prior Years Fund Balance	\$	<u>8,879,086</u>
	\$	8,879,086

LPPJ COMPLEX II BOND FUND

Rents and Royalties	\$	150,075
Excess Revenues/Expenditures	\$	<u>(25,075)</u>
TOTAL	\$	125,000

GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES \$ 35,161,132

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2023 and ending December 31, 2023, be and the same are hereby adopted and made the budget of expenditures for the Lincoln Parish Police Jury for said year 2023:

FUNCTION BUDGETED AMOUNT

GENERAL FUND

Legislative	\$	166,375
Judicial	\$	500
Elections	\$	61,000
Financial & General Administration	\$	706,306
General Government Buildings & Plant	\$	663,038
Other General Administration	\$	90,000
Public Safety	\$	871,737
Health & Welfare	\$	672,604
Culture & Recreation	\$	93,052
Economic Development & Assistance	\$	<u>32,917</u>
TOTAL	\$	3,357,529

SPECIAL ROAD FUND

Road & Bridge Construction & Maintenance	\$	755,918
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ROAD CONSTRUCTION FUND

Road & Bridge Construction	\$	2,743,533
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ROAD MAINTENANCE FUND

Road & Bridge Maintenance	\$	3,705,395
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BRIDGE REPLACEMENT & ROAD ENHANCEMENT FUND

Bridge Replacement & Road Enhancement	\$	788,000
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SOLID WASTE DISPOSAL FUND

Solid Waste Disposal	\$	7,287,779
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SOLID WASTE COLLECTION FUND

Solid Waste Collection	\$	2,066,098
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PARK & RECREATION FUND

Capital Outlay & Other Uses	\$	1,304,344
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COURTHOUSE CAPITAL PROJECT FUND

Capital Outlay	\$	66,000
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SEWER FUND		
Operation & Maintenance	\$	119,699
SEWER EQUIPMENT REPLACEMENT FUND		
Equipment Purchases	\$	10,000
SECTION 8 HOUSING PROGRAM FUND		
Rental Assistance & Administration	\$	636,808
SOLID WASTE EQUIPMENT RESERVE FUNDS		
Equipment Purchases	\$	450,000
HEALTH UNIT FUND		
Operation & Maintenance	\$	22,519
HOSPITAL PROCEEDS INVESTMENT FUND		
Other Financing Uses	\$	45,000
Transfer Out - Health Unit	\$	18,500
Transfer Out - General	\$	500,000
Transfer Out - Bridge Replacement Fund	\$	40,478
TOTAL	\$	603,978
LIBRARY FUND		
Library Operation & Maintenance	\$	1,959,266
FSS ESCROW		
Transfer to Section 8	\$	-
	\$	-
LAW ENFORCEMENT WITNESSES FEE		
Juror and Witness Fees	\$	100
	\$	100
CRIMINAL COURT FUND		
Juror and Witness Fees	\$	54,000
Recordings & Transcripts	\$	7,500
Distribution to Judges	\$	65,574
Distribution to DA	\$	153,006
	\$	280,080
ARPA		
Health Hub	\$	8,879,086
	\$	8,879,086
LPPJ COMPLEX II BOND FUND		
Debt Services	\$	125,000
GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES		\$ 35,161,132

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by _____ who moved its adoption. The motion was seconded by _____ and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Resolution duly adopted this 13th day of December, 2022.

 Doug Postel
 Parish Administrator
 Lincoln Parish Police Jury

 Richard I. Durrett
 President
 Lincoln Parish Police Jury

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Variance 2021	2022	Variance 2023		
						Amended Budget/2021	Amended vs. Projected	2023 Proposed	Proposed/Amended 2022	% Change
GENERAL FUND										
<i>LEGISLATIVE</i>										
SALARIES	127,200	127,200	-	-	-	127,200	-100.0%	127,200	-	#DIV/0!
PAYROLL TAXES	5,500	5,500	-	-	-	5,500	-100.0%	5,500	-	#DIV/0!
ADV, DUES AND SUBSCRIPTIONS	12,675	12,675	-	-	-	12,675	-100.0%	13,675	1,000	#DIV/0!
PUBLICATION OF REPORTS/MINUTES	10,000	10,000	-	-	-	10,000	-100.0%	10,000	-	#DIV/0!
TRAVEL/TRAINING	10,000	10,000	-	-	-	10,000	-100.0%	10,000	-	#DIV/0!
LEGISLATIVE	165,375	165,375	-	-	-			166,375	1,000	
<i>JUDICIAL</i>										
CRIMINAL JUROR'S MEALS	500	500	-	-	-	500	-100.0%	500	-	#DIV/0!
JUDICIAL	500	500	-	-	-			500	-	
<i>ELECTIONS</i>										
ELECTION EXPENSES	3,000	3,000	-	-	-	3,000	-100.0%	10,000	7,000	#DIV/0!
ELECTIONS	3,000	3,000	-	-	-	3,000		10,000	7,000	
<i>REGISTRAR OF VOTERS</i>										
SALARIES	35,507	35,507	-	-	-	35,507	-100.0%	31,410	(4,097)	#DIV/0!
PAYROLL TAXES	515	515	-	-	-	515	-100.0%	455	(60)	#DIV/0!
RETIREMENT CONTRIBUTIONS	3,350	3,350	-	-	-	3,350	-100.0%	5,655	2,305	#DIV/0!
TELEPHONE	600	600	-	-	-	600	-100.0%	800	200	#DIV/0!
INSURANCE & SURETY BONDS	120	120	-	-	-	120	-100.0%	120	-	#DIV/0!
OFFICE SUPPLIES & EXPENSES	8,408	8,408	-	-	-	8,408	-100.0%	8,600	192	#DIV/0!
TRAVEL/TRAINING	1,500	1,500	-	-	-	1,500	-100.0%	3,960	2,460	#DIV/0!
REGISTRAR OF VOTERS	50,000	50,000	-	-	-	-		51,000	1,000	
<i>FINANCIAL & ADMINISTRATIVE</i>										
SALARIES	320,948	320,948	-	-	-	320,948	-100.0%	334,643	13,695	#DIV/0!
DRUG TESTING & UNEMP CLAIMS	500	500	-	-	-	500	-100.0%	500	-	#DIV/0!
PAYROLL TAXES	4,654	4,654	-	-	-	4,654	-100.0%	4,852	198	#DIV/0!
RETIREMENT CONTRIBUTIONS	36,909	36,909	-	-	-	36,909	-100.0%	38,484	1,575	#DIV/0!
HEALTH INSURANCE	42,161	42,161	-	-	-	42,161	-100.0%	44,691	2,530	#DIV/0!
DENTAL INSURANCE	1,360	1,360	-	-	-	1,360	-100.0%	1,442	82	#DIV/0!
WORKMEN'S COMPENSATION	800	800	-	-	-	800	-100.0%	800	-	#DIV/0!
INSURANCE & SURETY BONDS	40,000	40,000	-	-	-	40,000	-100.0%	34,622	(5,378)	#DIV/0!
ADV, DUES AND SUBSCRIPTIONS	7,550	7,550	-	-	-	7,550	-100.0%	9,550	2,000	#DIV/0!
TELEPHONE	2,700	2,700	-	-	-	2,700	-100.0%	2,835	135	#DIV/0!
EQUIP RENTALS & LEASES	6,500	6,500	-	-	-	6,500	-100.0%	6,500	-	#DIV/0!
CONTRACT LABOR	1,750	1,750	-	-	-	1,750	-100.0%	-	(1,750)	#DIV/0!
PROFESSIONAL SERVICES	173,500	173,500	-	-	-	173,500	-100.0%	175,000	1,500	#DIV/0!
OFFICE SUPPLIES & EXPENSES	17,500	17,500	-	-	-	17,500	-100.0%	18,375	875	#DIV/0!

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Variance 2021	2022	Variance 2023		
						Amended Budget/2021	Amended vs. Projected	2023 Proposed	Proposed/Amended 2022	% Change
MAINTENANCE OF EQUIPMENT	12,500	12,500	-	-	-	12,500	-100.0%	12,500	-	#DIV/0!
TRAVEL/TRAINING	2,450	10,250	-	-	-	10,250	-100.0%	15,000	4,750	#DIV/0!
MISCELLANEOUS EXPENSES	1,000	1,000	-	-	-	1,000	-100.0%	1,000	-	-
ACQUISITION OF EQUIPMENT	5,250	5,250	-	-	-	5,250	-100.0%	5,513	263	#DIV/0!
FINANCIAL & ADMINISTRATIVE	678,032	685,832	-	-	-			706,306	20,474	
GENERAL GOV'T BLDG & PLANT										
SALARIES	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
WAGES	174,816	174,816	-	-	-	174,816	-100.0%	179,186	4,370	#DIV/0!
DRUG TESTING & UNEMP CLAIMS	300	300	-	-	-	300	-100.0%	300	-	#DIV/0!
PAYROLL TAXES	2,535	2,535	-	-	-	2,535	-100.0%	2,625	90	#DIV/0!
RETIREMENT CONTRIBUTIONS	20,104	20,104	-	-	-	20,104	-100.0%	20,817	713	#DIV/0!
HEALTH INSURANCE	57,097	57,097	-	-	-	57,097	-100.0%	60,522.82	3,426	#DIV/0!
DENTAL INSURANCE	1,835	1,835	-	-	-	1,835	-100.0%	1,945	110	#DIV/0!
WORKMEN'S COMPENSATION	2,870	2,870	-	-	-	2,870	-100.0%	2,870	-	#DIV/0!
UTILITIES/ELECTRICITY & GAS	140,000	140,000	-	-	-	140,000	-100.0%	147,000	7,000	#DIV/0!
TELEPHONE	900	900	-	-	-	900	-100.0%	945	45	#DIV/0!
BUILDING & GROUND MAINTENANCE	25,750	25,750	-	-	-	25,750	-100.0%	32,650	6,900	#DIV/0!
CONTRACT LABOR	5,000	5,000	-	-	-	5,000	-100.0%	5,000	-	#DIV/0!
INSURANCE & SURETY BONDS	58,000	58,000	-	-	-	58,000	-100.0%	50,202	(7,798)	#DIV/0!
MATERIALS & SUPPLIES	15,000	15,000	-	-	-	15,000	-100.0%	15,750	750	#DIV/0!
MAINTENANCE OF EQUIPMENT	90,000	90,000	-	-	-	90,000	-100.0%	90,000	-	#DIV/0!
ACQUISITION OF EQUIPMENT	18,900	18,900	-	-	-	18,900	-100.0%	18,900	-	#DIV/0!
TECHNOLOGY	-	-	-	-	-	-	-	20,825		
SECURITY CAMERA UPDATES/MAINT	-	-	-	-	-	-	-	13,500		
TRANSFER TO HOSPITAL PROCEEDS	-	500,000	-	-	-	-	-	-		
TRANSFER TO COURTHOUSE CAPITAL	1,000,000	500,000	-	-	-	500,000	-100.0%	-	(500,000)	#DIV/0!
GENERAL GOV'T BLDG & PLANT	1,613,107	1,613,107	-	-	-			663,038	(950,069)	

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Variance 2021	2022	Variance 2023		
						Amended Budget/2021	Amended vs. Projected	2023 Proposed	Proposed/Amended 2022	% Change
OTHER GENERAL ADMINISTRATION										
GIS MAPPING	25,000	25,000	-	-	-	25,000	-100.0%	25,000	-	#DIV/0!
BUILDING PERMITS-GIS	25,000	25,000	-	-	-	25,000	-100.0%	25,000	-	#DIV/0!
PENSION DEDUCTION FROM TAX	40,000	40,000	-	-	-	40,000	-100.0%	40,000	-	#DIV/0!
OTHER GENERAL ADMINISTRATION	90,000	90,000	-	-	-	-	-	90,000	-	-
SHERIFF										
COURTHOUSE SECURITY	94,800	94,800	-	-	-	94,800	-100.0%	94,800	-	#DIV/0!
TRANSPORTATION OF PRISONERS	25,000	25,000	-	-	-	25,000	-100.0%	25,000	-	#DIV/0!
SHERIFF	119,800	119,800	-	-	-	-	-	119,800	-	-
CORONER										
OUT OF PARISH CERTIFICATES	11,000	11,000	-	-	-	11,000	-100.0%	11,000	-	#DIV/0!
CORONER GRANT	60,483	60,483	-	-	-	60,483	-100.0%	60,483	-	#DIV/0!
CORONER	71,483	71,483	-	-	-	-	-	71,483	-	-
FIRE SERVICE										
FIRE INSURANCE REBATE	182,885	182,885	-	-	-	182,885	-100.0%	182,885	-	#DIV/0!
FIRE SERVICE	182,885	182,885	-	-	-	-	-	182,885	-	-
DETENTION CENTER										
DETENTION CENTER GRANT	85,000	85,000	-	-	-	85,000	-100.0%	85,000	-	#DIV/0!
DETENTION CENTER	85,000	85,000	-	-	-	-	-	85,000	-	-
HOMELAND SECURITY										
OFFICE SUPPLIES & EXPENSES	28,000	28,000	-	-	-	28,000	-100.0%	30,000	2,000	#DIV/0!
HOMELAND SECURITY	28,000	28,000	-	-	-	-	-	30,000	2,000	-
DIST ATTORNEY										
GRANT TO DISTRICT ATTORNEY	244,660	244,660	-	-	-	244,660	-100.0%	244,660	-	#DIV/0!
DIST ATTORNEY	244,660	244,660	-	-	-	-	-	244,660	-	-

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Variance 2021	2022	Variance 2023		
						Amended Budget/2021	Amended vs. Projected	2023 Proposed	Proposed/Amended 2022	% Change
COURT REPORTER										
PAYROLL TAXES	1,265	1,265	-	-	-	1,265	-100.0%	1,297	32	#DIV/0!
RETIREMENT CONTRIBUTIONS	10,690	10,690	-	-	-	10,690	-100.0%	10,957	267	#DIV/0!
HEALTH INSURANCE	21,130	21,130	-	-	-	21,130	-100.0%	22,398	1,268	#DIV/0!
DENTAL INSURANCE	1,580	1,580	-	-	-	1,580	-100.0%	1,675	95	#DIV/0!
COURT REPORTER - SALARY	87,241	87,241	-	-	-	87,241	-100.0%	89,422	2,181	#DIV/0!
COURT REPORTER	121,906	121,906	-	-	-	-	-	125,748	3,842	
JP AND CONSTABLES										
PAYROLL TAXES	460	460	-	-	-	460	-100.0%	460	-	#DIV/0!
J P & CONSTABLES - SALARIES	7,200	7,200	-	-	-	7,200	-100.0%	7,200	-	#DIV/0!
TRAVEL/TRAINING	4,500	4,500	-	-	-	4,500	-100.0%	4,500	-	#DIV/0!
JP AND CONSTABLES	12,160	12,160	-	-	-	-	-	12,160	-	
HEALTH & WELFARE										
ANIMAL CONTROL	22,000	22,000	-	-	-	22,000	-100.0%	22,000	-	#DIV/0!
AMBULANCE/RESCUE	-	-	-	-	-	-	-	645,604	-	#DIV/0!
COUNCIL ON AGING GRANT	5,000	5,000	-	-	-	5,000	-100.0%	5,000	-	#DIV/0!
HEALTH & WELFARE	27,000	27,000	-	-	-	-	-	672,604	645,604	
CULTURE & RECREATION										
UTILITIES/ELECTRICITY & GAS	240	240	-	-	-	240	-100.0%	252	12	#DIV/0!
LAKE D'ARBONNE COMM GRANT	1,800	1,800	-	-	-	1,800	-100.0%	1,800	-	#DIV/0!
LINCOLN TOTAL COMMUNITY	4,000	4,000	-	-	-	4,000	-100.0%	6,000	2,000	#DIV/0!
TRANSFER TO EXPO	-	-	-	-	-	-	-	30,000	-	#DIV/0!
TRANSFER TO PARK	55,000	55,000	-	-	-	55,000	-100.0%	55,000	-	#DIV/0!
CULTURE & RECREATION	61,040	61,040	-	-	-	-	-	93,052	32,012	
ECONOMIC DEVELOPMENT										
TRAIL BLAZER	2,500	2,500	-	-	-	2,500	-100.0%	2,500	-	#DIV/0!
SPARTA AQUIFER STUDY GRANT	2,500	2,500	-	-	-	2,500	-100.0%	2,500	-	#DIV/0!
LSU EXT SERVICE-OFFICE EXPENSE	20,000	20,000	-	-	-	20,000	-100.0%	20,000	-	#DIV/0!
VETERANS SERVICE OFFICER GRANT	5,000	5,000	-	-	-	5,000	-100.0%	7,917	2,917	#DIV/0!
ECONOMIC DEVELOPMENT	30,000	30,000	-	-	-	30,000	-	32,917	2,917	
TOTAL EXPENDITURES	3,583,948	3,591,748	-	-	-	7,800	-100.0%	3,357,529	(234,219)	#DIV/0!

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Variance 2021	2022	Variance 2023		
						Amended Budget/2021	Amended vs. Projected	2023 Proposed	Proposed/Amended 2022	% Change
REVENUE										
AD VALOREM TAXES	1,290,610	1,290,610	-	-	-	1,290,610	-100.0%	1,347,707	57,097	#DIV/0!
ALCOHOLIC BEVERAGES TAX	5,400	5,400	-	-	-	5,400	-100.0%	6,000	600	#DIV/0!
OCCUPATIONAL & PROFESSIONAL SECTION 8 HOUSING ADM	195,000	195,000	-	-	-	195,000	-100.0%	200,000	5,000	#DIV/0!
SEVERANCE TAX	5,450	5,450	-	-	-	5,450	-100.0%	43,500	38,050	#DIV/0!
FIRE INSURANCE REBATE	1,000,000	1,000,000	-	-	-	1,000,000	-100.0%	1,000,000	-	#DIV/0!
ST REV SHARING IN LIEU OF TAX	182,885	182,885	-	-	-	182,885	-100.0%	182,885	-	#DIV/0!
COURT REPORTER FEES	69,170	69,170	-	-	-	69,170	-100.0%	69,170	-	#DIV/0!
INTEREST EARNINGS	25,000	25,000	-	-	-	25,000	-100.0%	25,000	-	#DIV/0!
RENTS & ROYALTIES	5,500	5,500	-	-	-	5,500	-100.0%	5,500	-	#DIV/0!
TRANSFER IN SECTION 8 HOUSING	85,000	85,000	-	-	-	85,000	-100.0%	95,000	10,000	#DIV/0!
TRANSFER IN HOSPITAL PROCEEDS	35,000	35,000	-	-	-	35,000	-	-	(35,000)	
REIMBURSEMENT FOR WAGES	17,500	17,500	-	-	-	17,500	-100.0%	500,000	-	#DIV/0!
TOTAL REVENUE	2,916,515	2,916,515	-	-	-	-	-	3,492,262	575,747	
GENERAL FUND SURPLUS (DEFICIT)	(667,433)	(675,233)						134,733		
BEGINNING FUND BALANCE	3,618,824	4,148,488						3,473,255		
ENDING FUND BALANCE	2,951,391	3,473,255						3,607,988		

NOTE:

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed/ Amended 2022	% Change
ROAD CONSTRUCTION FUND									
SALARIES	75,521	75,521	-	-	-	-100.0%	77,409	1,888	2%
WAGES	475,766	475,766	-	-	-	-100.0%	487,660	11,894	2%
DRUG TESTING & UNEMP CLAIMS	1,500	1,500	-	-	-	-100.0%	1,500	-	0%
PAYROLL TAXES	7,994	7,994	-	-	-	-100.0%	8,194	200	2%
RETIREMENT CONTRIBUTIONS	15,806	15,806	-	-	-	-100.0%	15,806	0	0%
HEALTH INSURANCE	42,154	42,154	-	-	-	-100.0%	44,683	2,529	6%
DENTAL INSURANCE	1,600	1,600	-	-	-	-100.0%	1,696	96	6%
WORKMEN'S COMPENSATION	22,000	22,000	-	-	-	-100.0%	22,000	-	0%
CONTRACT LABOR	50,000	140,000	-	-	-	-100.0%	100,000	(40,000)	-29%
GRAVEL	360,000	360,000	-	-	-	-100.0%	360,000	-	0%
VEHICLE SUPPLIES	75,000	135,000	-	-	-	-100.0%	135,000	-	0%
VEGETATION MANAGEMENT	75,000	75,000	-	-	-	-100.0%	75,000	-	0%
ASPHALT MATERIALS	360,000	500,000	-	-	-	-100.0%	500,000	-	0%
EQUIPMENT RENTALS	63,528	63,528	-	-	-	-100.0%	70,000	6,472	10%
ENTERPRISE RENTALS	-	52,915	-	-	-	-100.0%	60,000	7,085	13%
ACQUISITION OF EQUIPMENT	192,400	138,353	-	-	-	-100.0%	270,575	132,222	96%
IMPROVEMENTS & DEVELOPMENT	100,000	100,000	-	-	-	-100.0%	50,000	(50,000)	-50%
TRANSFER OUT - BRIDGE	900,000	900,000	-	-	-	-100.0%	400,000	(500,000)	-56%
RETIRE SYSTEMS DEDUCT FROM	64,010	64,010	-	-	-	-100.0%	64,010	-	0%
TOTAL EXPENDITURES	2,882,279	3,171,147	-	-	-	-100.0%	2,743,533	(427,614)	-13%
REVENUE									
AD VALOREM TAXES	2,129,117	2,129,117	-	-	-	-100.0%	2,237,674	108,557	5%
ST REV SHARING IN LIEU OF TAX	97,125	97,125	-	-	-	-100.0%	97,125	-	0%
INTEREST EARNINGS	8,940	8,940	-	-	-	-100.0%	8,940	-	0%
REIMBURSEMENT FOR WAGES	4,200	4,200	-	-	-	-100.0%	6,654	2,454	58%
TOTAL REVENUE	2,239,382	2,239,382	-	-	-	-100.0%	2,350,393	111,011	5%
SURPLUS (DEFICIT)	(642,897)	(931,765)					(393,141)		
BEGINNING FUND BALANCE	4,681,957	3,252,497					2,320,732		
ENDING FUND BALANCE	4,039,060	2,320,732					1,927,592		

Note: Acquisition of Equipment
 Boom Mower \$ 231,150
 Skylift 220,000
 Lowboy Trailer 90,000
 Total Road Purchases \$ 541,150
 1/2 to Road Maintenance \$ 270,575

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022		Variance 2023		
						Amended vs. Projected Actual	2022 Proposed	Proposed/ Amended 2022	% Change	
ROAD MAINTENANCE FUND										
SALARIES	75,521	75,521	-	-	-	-100%	77,409	1,888	2.50%	
WAGES	475,766	475,766	-	-	-	-100%	487,660	11,894	2.50%	
DRUG TESTING & UNEMP CLAIMS	1,500	1,500	-	-	-	-100%	1,500	-	0.00%	
PAYROLL TAXES	7,994	7,994	-	-	-	-100%	8,194	200	2.50%	
RETIREMENT CONTRIBUTIONS	15,806	15,806	-	-	-	-100%	15,806	0	0.00%	
HEALTH INSURANCE	42,154	42,154	-	-	-	-100%	44,683	2,529	6.00%	
DENTAL INSURANCE	1,600	1,600	-	-	-	-100%	1,696	96	6.00%	
WORKMEN'S COMPENSATION	22,000	22,000	-	-	-	-100%	22,000	-	0.00%	
CONTRACT LABOR	50,000	140,000	-	-	-	-100%	100,000	50,000	100.00%	
VEHICLE SUPPLIES	75,000	135,000	-	-	-	-100%	135,000	60,000	80.00%	
HOT MIX	170,000	170,000	-	-	-	-100%	190,000	20,000	11.76%	
CIP PROGRAM (HOT MIX LAID IN	1,540,000	1,540,000	-	-	-	-100%	2,156,862	616,862	40.06%	
EQUIPMENT RENTALS	63,528	63,528	-	-	-	-100%	70,000	6,472	10.19%	
ENTERPRISE RENTALS		54,750					60,000			
ACQUISITION OF EQUIPMENT	192,400	150,000	-	-	-	-100%	270,575	78,175	40.63%	
RETIRE SYSTEMS DEDUCT FROM	64,010	64,010	-	-	-	-100%	64,010	-	0.00%	
TOTAL EXPENDITURES	2,797,279	2,959,629	-	-	-	-100.00%	3,705,395			
REVENUE										
AD VALOREM TAXES	2,129,117	2,129,117	-	-	-	-100%	2,237,674	108,557	5.10%	
ST REV SHARING IN LIEU OF TAX	97,125	97,125	-	-	-	-100%	97,125	-	0.00%	
INTEREST EARNINGS	19,670	19,670	-	-	-	-100%	19,670	-	0.00%	
REIMBURSEMENT FOR WAGES	4,200	4,200	-	-	-	-100%	6,654	2,454	58.42%	
TOTAL REVENUE	2,250,112	2,250,112	-	-	-	-100%	2,361,123			
SURPLUS (DEFICIT)	(547,167)	(709,517)					(1,344,273)			
BEGINNING FUND BALANCE	5,517,796	5,256,947					4,547,430			
ENDING FUND BALANCE	4,970,629	4,547,430					3,203,157			
Note: Acquisition of Equipment										
Boom Mower	\$ 231,150									
SKYLIFT	220,000									
Lowboy Trailer	90,000									

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	2022				Variance 2023		
			Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Amended Actual	2023 Proposed	Proposed/Original 2022	% Change
SOLID WASTE DISPOSAL FUND									
SALARIES	138,611	138,611	-	-	-	-100.00%	142,076	3,465	2.50%
WAGES	223,263	223,263	-	-	-	-100.00%	228,845	5,582	2.50%
DRUG TESTING & UNEMP	750	750	-	-	-	-100.00%	750	-	0.00%
PAYROLL TAXES	3,237	3,237	-	-	-	-100.00%	3,237	0	0.01%
RETIREMENT CONTRIBUTIONS	41,992	41,992	-	-	-	-100.00%	41,992	0	0.00%
HEALTH INSURANCE	97,803	97,803	-	-	-	-100.00%	103,476	5,673	5.80%
DENTAL INSURANCE	2,681	2,681	-	-	-	-100.00%	2,836	155	5.80%
WORKMEN'S COMPENSATION	12,000	12,000	-	-	-	-100.00%	12,000	-	0.00%
ADV. DUES AND	1,000	1,000	-	-	-	-100.00%	1,000	-	0.00%
UTILITIES/ELECTRICITY & GAS	15,000	15,000	-	-	-	-100.00%	19,000	4,000	26.67%
TELEPHONE	1,000	1,000	-	-	-	-100.00%	1,000	-	0.00%
EQUIP RENTALS & LEASES	35,000	35,000	-	-	-	-100.00%	90,000	55,000	100.00%
IMPROVEMENTS &	50,000	125,000	-	-	-	-100.00%	50,000	(75,000)	-60.00%
CONTRACT LABOR	75,000	75,000	-	-	-	-100.00%	75,000	-	0.00%
LANDFILL TIPPING FEES	900,000	900,000	-	-	-	-100.00%	900,000	-	0.00%
SEPARATION SITE	120,000	-	-	-	-	#DIV/0!	120,000	120,000	
BURNING PIT OPERATION	75,000	-	-	-	-	#DIV/0!	75,000	75,000	#DIV/0!
PROFESSIONAL SERVICES	75,000	130,000	-	-	-	-100.00%	100,000	(30,000)	-23.08%
ENGINEERING SERVICES	25,000	25,000	-	-	-	-100.00%	50,000	25,000	100.00%
INSURANCE & SURETY BONDS	57,000	57,000	-	-	-	-100.00%	49,337	(7,663)	-13.44%
MATERIALS & SUPPLIES	5,000	5,000	-	-	-	-100.00%	6,500	1,500	30.00%
VEHICLE SUPPLIES	75,000	75,000	-	-	-	-100.00%	95,000	20,000	26.67%
MAINTENANCE OF EQUIP	125,000	125,000	-	-	-	-100.00%	125,000	-	0.00%
TRAVEL/TRAINING	1,775	1,775	-	-	-	-100.00%	2,500	725	40.85%
OFFICIAL FEES	4,400	4,400	-	-	-	-100.00%	4,400	-	0.00%
ENTERPRISE	-	-	-	-	-	#DIV/0!	30,000	30,000	
ACQUISITION OF EQUIPMENT	155,000	240,000	-	-	-	-100.00%	367,358	127,358	100.00%
MERCHANT FEES	2,500	2,500	-	-	-	-100.00%	2,500	-	100.00%
KEEP LINCOLN PARISH	7,500	7,500	-	-	-	-100.00%	7,500	-	100.00%
COST OF SALES TAX	10,000	10,000	-	-	-	-100.00%	10,703	703	7.03%
COMPUTER SOFTWARE	-	7,500	-	-	-	-100.00%	12,250	4,750	200.00%
SCALEHOUSE	-	-	-	-	-	#DIV/0!	1,100,000		#DIV/0!
TRANSFER TO RESERVE	53,000	53,000	-	-	-	-100.00%	-	(53,000)	300.00%
TAX DISTRIBUTION - OTHER	2,023,186	2,117,125	-	-	-	-100.00%	2,151,544	34,420	1.63%
TAX DISTRIBUTION - SW	780,292	1,286,066	-	-	-	-100.00%	1,306,974	20,909	1.63%
TOTAL EXPENDITURES	5,191,990	5,819,202	-	-	-	-100.00%	7,287,779	1,468,577	25.24%
REVENUE									
SALES & USE TAX	5,300,000	5,585,795	-	-	-	-100.00%	5,557,823	(27,972)	-0.50%
TRANSFER IN SWD RESERVE	-	-	-	-	-	#DIV/0!	720,925	720,925	#DIV/0!
TRANSFER IN SWC RESERVE	-	-	-	-	-	#DIV/0!	895,715		#DIV/0!
LANDFILL FEES	168,000	168,000	-	-	-	-100.00%	168,000	-	0.00%
SALE OF RECYCLEABLES	5,000	5,000	-	-	-	-100.00%	5,000	-	0.00%
TOTAL REVENUE	5,473,000	5,758,795	-	-	-	-100.00%	7,347,463	1,588,668	27.59%
SURPLUS (DEFICIT)	281,010	(60,407)					59,684		
BEGINNING FUND BALANCE	182,988	247,320					186,913		
ENDING FUND BALANCE	463,998	186,913					246,598		
Note: Acquisition of Equipment									
Front End Loader	217,358								
Pull Truck	150,000								
	367,358								

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	2023 Proposed	Variance 2022 Original /Proposed 2023
SOLID WASTE COLLECTION FUND								
SALARIES	123,537	123,537	-	-	-	-100.00%	126,625	3,088
WAGES	311,655	311,655	-	-	-	-100.00%	319,446	7,791
DRUG TESTING & UNEMPL CLAIMS	900	900	-	-	-	-100.00%	900	-
PAYROLL TAXES	6,310	6,310	-	-	-	-100.00%	6,310	0
RETIREMENT CONTRIBUTIONS	47,258	47,258	-	-	-	-100.00%	47,258	0
HEALTH INSURANCE	128,995	128,995	-	-	-	-100.00%	136,477	7,482
DENTAL INSURANCE	4,407	4,407	-	-	-	-100.00%	4,663	256
WORKMEN'S COMPENSATION	27,000	27,000	-	-	-	-100.00%	27,000	-
UTILITIES/ELECTRICITY & GAS	1,200	1,200	-	-	-	-100.00%	1,200	-
SITE PREP & IMPROVEMENT	75,000	75,000	-	-	-	-100.00%	75,000	-
TELEPHONE	750	750	-	-	-	-100.00%	1,500	750
CONTRACT LABOR	150,000	175,000	-	-	-	-100.00%	175,000	-
PROFESSIONAL SERVICES	2,500	14,000	-	-	-	-100.00%	12,000	(2,000)
INSURANCE & SURETY BONDS	60,000	60,000	-	-	-	-100.00%	51,933	(8,067)
REFUSE CONTAINER	7,500	7,500	-	-	-	-100.00%	7,500	-
COMPUTER SOFTWARE	-	2,600	-	-	-	-	2,600	-
MATERIALS & SUPPLIES	7,500	7,500	-	-	-	-100.00%	7,500	-
VEHICLE SUPPLIES	126,000	170,000	-	-	-	-100.00%	170,000	-
MAINTENANCE OF EQUIPMENT	150,000	150,000	-	-	-	-100.00%	150,000	-
RENTAL OF EQUIPMENT	295,686	295,686	-	-	-	-	305,685	-
ACQUISITION OF EQUIPMENT	510,000	510,000	-	-	-	-100.00%	200,000	(310,000)
ACQUISITION OF PROPERTY	212,500	-	-	-	-	-	212,500	212,500
LITTER PROGRAM	25,000	25,000	-	-	-	-100.00%	25,000	-
TOTAL EXPENDITURES	2,273,698	2,144,298	-	-	-	-100.00%	2,066,098	(88,200)
REVENUE								
CONTAINER RENTALS	74,000	74,000	-	-	-	-100.00%	74,000	-
INTEREST EARNINGS	3,750	3,750	-	-	-	-100.00%	3,750	-
MICELLANEOUS	150	150	-	-	-	-100.00%	150	-
TRANSFER IN - DISPOSAL	780,292	780,292	-	-	-	-100.00%	1,306,974	526,682
TOTAL REVENUE	858,192	858,192	-	-	-	-100.00%	1,384,874	526,682
SURPLUS (DEFICIT)	(1,415,506)	(1,286,106)					(681,223)	
BEGINNING FUND BALANCE	3,626,051	3,936,779					2,650,673	
ENDING FUND BALANCE	2,210,545	2,650,673					1,969,450	

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed/ Amended 2022	% Change
PARKS AND RECREATION FUND									
SALARIES	137,446	137,446	-	-	-	-100.00%	140,882	(3,436)	-2.50%
WAGES	149,148	149,148	-	-	-	-100.00%	152,877	(3,729)	-2.50%
DRUG TESTING & UNEMP CLAIMS	1,600	1,600	-	-	-	-100.00%	1,600	-	0.00%
PAYROLL TAXES	13,410	13,410	-	-	-	-100.00%	13,740	(330)	-2.46%
RETIREMENT CONTRIBUTIONS	15,810	15,810	-	-	-	-100.00%	16,200	(390)	-2.47%
HEALTH INSURANCE	42,154	42,154	-	-	-	-100.00%	42,154	0	0.00%
DENTAL INSURANCE	1,600	1,600	-	-	-	-100.00%	1,600	0	0.03%
WORKMEN'S COMPENSATION	6,160	6,160	-	-	-	-100.00%	6,160	-	0.00%
UTILITIES/ELECTRICITY & GAS	38,230	49,522	-	-	-	-100.00%	49,522	(11,292)	-29.54%
GARBAGE PICKUP	2,520	2,520	-	-	-	-100.00%	2,520	-	0.00%
TELEPHONE	5,400	5,400	-	-	-	-100.00%	8,592	(3,192)	-59.11%
INSURANCE & SURETY BONDS	25,000	25,000	-	-	-	-100.00%	21,639	3,361	13.45%
MATERIALS & SUPPLIES	15,000	15,000	-	-	-	-100.00%	15,000	-	0.00%
VEHICLE SUPPLIES	7,000	7,000	-	-	-	-100.00%	7,000	-	0.00%
MAINTENANCE OF EQUIPMENT	7,000	8,100	-	-	-	-100.00%	7,000	-	0.00%
PROMOTIONS	3,500	3,500	-	-	-	-100.00%	4,250	(750)	-21.43%
TRAVEL/TRAINING	2,000	2,000	-	-	-	-100.00%	2,000	-	0.00%
OFFICIAL FEES	109	109	-	-	-	-100.00%	109	-	0.00%
MERCHANT FEES	7,500	10,900	-	-	-	-100.00%	7,500	-	0.00%
CAPITAL PROJECTS - PARK	35,000	35,000	-	-	-	-100.00%	37,000	(2,000)	-5.71%
CAPITAL PROJECTS - LOVE LOUISIANA	750,000	-	-	-	-	#DIV/0!	750,000	-	-
ACQUISITION OF EQUIPMENT	17,000	24,000	-	-	-	-100.00%	17,000	-	0.00%
TOTAL EXPENDITURES	1,282,587	555,379	-	-	-	-100.00%	1,304,344		
REVENUE									
HOTEL/MOTEL TAX	50,000	50,000	-	-	-	-100.00%	50,000	-	0.00%
PICNIC SHELTER RENTAL	26,000	26,000	-	-	-	-100.00%	30,000	(4,000)	-15.38%
RV CAMPGROUND RENTALS	178,250	178,250	-	-	-	-100.00%	178,250	-	0.00%
ADMISSION FEES	145,000	145,000	-	-	-	-100.00%	145,000	-	0.00%
STATE GRANTS - LOVE LOUISIANA	750,000	-	-	-	-	-	750,000	-	-
MISC INCOME	750	750	-	-	-	\$ (1)	750	-	0.00%
INTEREST EARNINGS	700	700	-	-	-	-100.00%	700	-	0.00%
TRANSFER IN - GENERAL	55,000	55,000	-	-	-	-100.00%	55,000	-	0.00%
TOTAL REVENUE	1,205,700	455,700	-	-	-	-100.00%	1,209,700		
SURPLUS (DEFICIT)	(76,887)	(99,679)					(94,644)		
BEGINNING FUND BALANCE	553,871	567,060					467,381		
ENDING FUND BALANCE	476,984	467,381					372,737		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023 Proposed/ Amended 2022	% Change	
							2023 Proposed	Amended 2022	% Change
Acquisition of Equipment									
Chainsaw	\$ 1,200								
Pressure Washer	1,500								
Tables L-6	<u>2,000</u>								
	\$ 4,700								
Capital Projects - Park									
L6 A/C	\$ 8,500								
Fish	\$ 3,000								
Painting	\$ 7,500								
Lake Evaluation	\$ 5,000								
Park house A/C	<u>13,000</u>								
	\$ 37,000								

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed/ Amended 2022	% Change
COURTHOUSE CAPITAL FUND									
FACILITIES PLANNING IMPROVEMENTS & DEV	-	-	-	-	-	#DIV/0!	-	#DIV/0!	
	319,000	600,000	-	-	-	-100%	66,000	(534,000)	-89.00%
TOTAL EXPENDITURES	319,000	600,000	-	-	-		66,000	(534,000)	-89.00%
REVENUE									
TRANSFER IN - GENERAL FUND	1,000,000	500,000	-	-	-	-100%	-	(500,000)	-100.00%
INTEREST EARNINGS	5,000	5,000	-	-	-	-100%	5,000	-	0.00%
TOTAL REVENUE	1,005,000	505,000	-	-	-	-100%	5,000	(500,000)	-99.01%
SURPLUS (DEFICIT)	686,000	(95,000)					(61,000)		
BEGINNING FUND BALANCE	1,277,379	1,707,609					1,612,609		
ENDING FUND BALANCE	1,963,379	1,612,609					1,551,609		

Improvements and Development:

		Did around half (34k total) in 2022
Courtroom 1 and 2 Sound System	20,000	
Carpet Removal/Tile application(Everywhere)	15,000	
Retaining Wall	25,000	
Annex I Flooring repairs	2,500	
Complex I - grind stumps/topsoil	3,500	
	<u>\$ 66,000</u>	

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change	Variance 2023		
						2022 Amended vs. Projected Actual	2023 Proposed	Proposed/ Amended 2022	% Change
BRIDGE REPLACE & ROAD IMPROVE									
ENGINEERING SERVICES	250,000	250,000	-	-	-	-100%	250,000	-	0.00%
TANK CARS	38,000	38,000	-	-	-	-	38,000	-	-
CAPITAL PROJECTS - BRIDGE REPLACEMENT	1,320,000	1,320,000	-	-	-	-100%	500,000	(820,000)	-62.12%
TOTAL EXPENDITURES	1,608,000	1,608,000	-	-	-	-100%	788,000		
REVENUE									
TRANSFER IN - ROAD CONST	1,575,000	900,000	-	-	-	(675,000)	400,000	(500,000)	-55.56%
TRANSFER IN-HOSPITAL PROCEEDS	248,270	75,000	-	-	-	(173,270)	40,478	(34,522)	-46.03%
TOTAL REVENUE	1,823,270	975,000	-	-	-	(173,270)	440,478		
SURPLUS (DEFICIT)	215,270	(633,000)					(347,522)		
BEGINNING FUND BALANCE	982,268	1,576,110					943,110		
ENDING FUND BALANCE	1,197,538	943,110					595,588		

LINCOLN PARISH POLICE JURY
AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed/ Amended 2022	% Change
SEWER FUND									
SALARIES	20,098	20,098	-	-	-	-100%	20,600	502	2.50%
WAGES	4,932	4,932	-	-	-	-100%	5,055	123	2.50%
PAYROLL TAXES	291	291	-	-	-	-100%	291	0	0.14%
RETIREMENT CONTRIBUTIONS	2,878	2,878	-	-	-	-100%	2,878	0	0.01%
HEALTH INSURANCE	18,043	18,043	-	-	-	-100%	19,089	1,046	5.80%
DENTAL INSURANCE	636	636	-	-	-	-100%	673	37	5.80%
WORKMEN'S COMPENSATION	2,460	2,460	-	-	-	-100%	2,460	-	0.00%
UTILITIES/ELECTRICITY & GAS	15,000	15,000	-	-	-	-100%	15,000	-	0.00%
PROFESSIONAL (SEPTIC HAULER)	15,000	20,000	-	-	-	-100%	15,000	-	0.00%
INSURANCE & SURETY BONDS	650	650	-	-	-	-100%	563	(87)	-13.45%
MATERIALS & SUPPLIES	9,500	9,500	-	-	-	-100%	9,500	-	0.00%
MAINTENANCE OF EQUIPMENT	20,000	10,000	-	-	-	-100%	20,000	-	0.00%
BILLING & COLLECTION FEES	7,280	7,280	-	-	-	-100%	7,280	-	0.00%
OFFICIAL FEES	1,308	1,308	-	-	-	-100%	1,308	-	0.00%
ACQUISITION OF EQUIPMENT		12,712	-	-	-	-100%	-	-	
TRANSFER TO SEWER EQ	-	-	-	-	-		-	-	
TOTAL EXPENDITURES	118,076	125,788	-	-	-	-100%	119,699		0.00%
REVENUE									
SEWERAGE FEES	93,000	93,000	-	-	-	-100%	93,000	-	0.00%
DELINQUENT PAYMENT FEES	2,500	2,500	-	-	-	-100%	2,500	-	0.00%
LGAP EQUIPMENT GRANT	-	12,973	-	-	-	-100%	-	-	
TOTAL REVENUE	95,500	108,473	-	-	-	-100%	95,500		
SURPLUS (DEFICIT)	(22,576)	(17,315)					(24,199)		
BEGINNING FUND BALANCE	87,938	51,630					34,315		
ENDING FUND BALANCE	65,362	34,315					10,116		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to- Date as of: 5/10/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	2023		
							2023 Proposed	Proposed/ Original 2022	% Change
HOSPITAL PROCEEDS FUND									
PROFESSIONAL SERVICES	10,000	10,000	-	10,000	10,000	0%	10,000	-	0.00%
AMBULANCE SERVICES	60,000	120,000	-	-	-	-100%	-	(120,000)	-100.00%
MENTAL HEALTH/SANITY EVALUATI	45,000	70,000	-	-	-	-100%	35,000	(35,000)	-50.00%
TRANSFER TO BRIDGE REPLACEMEN	248,270	75,000	-	-	-		40,478	(34,522)	
TRANSFER TO GENERAL	-	-					500,000	500,000	
TRANSFER TO HEALTH UNIT	18,500	18,500	-	18,500	18,500	0%	18,500	-	0.00%
TOTAL EXPENDITURES	381,770	293,500	-	28,500	28,500	(2)	603,978	310,478	105.78%
REVENUE									
TRANSFER IN FROM GENERAL		500,000							
INTEREST EARNINGS	75,000	75,000	-	75,000	75,000	-	150,000	75,000	100.00%
TOTAL REVENUE	75,000	575,000	-	75,000	75,000	500,000	150,000	(425,000)	-73.91%
HOSPITAL PROCEEDS	(306,770)	281,500			46,500		(453,978)		
BEGINNING FUND BALANCE	10,291,800	10,172,478					10,453,978		
ENDING FUND BALANCE	9,985,030	10,453,978					10,000,000		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed/Original 2022	% Change
SECTION 8 HOUSING FUND									
VOUCHER ADMIN FEES	68,500	68,500	-	-	-	-100.00%	Annualize 74,784	6,284	9.17%
FSS COORDINATOR	7,000	7,000	-	-	-	-100.00%	7,000	-	0.00%
VOUCHER RENTAL ASSISTANCE	550,000	555,432	-	-	-	-100.00%	555,024	(408)	-0.07%
TRANSFER OUT - GENERAL FUND	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	625,500	630,932	-	-	-	-100.00%	636,808	5,876	0.93%
REVENUE									
VOUCHER SECTION 8 GRANT	550,000	550,000	-	-	-	-100.00%	555,024	5,024	0.91%
VOUCHER ADMIN FEES	74,784	74,784	-	-	-	-100.00%	74,784	-	-
INTEREST EARNINGS	1,450	1,450	-	-	-	-100.00%	1,450	-	0.00%
TOTAL REVENUE	626,234	626,234	-	-	-	-100.00%	631,258	5,024	0.80%
SURPLUS (DEFICIT)	734	(4,698)					(5,550)		
BEGINNING FUND BALANCE	461,871	478,000					473,302		
ENDING FUND BALANCE	462,605	473,302					467,752		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year- to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed/ Amended 2022	% Change
HEALTH UNIT									
UTILITIES-ELECTRICITY & GAS	10,000	7,500	-	-	-	-100%	10,000	2,500.00	33%
IMPROVEMENTS & DEV	8,000	13,000	-	-	-	-100%	12,000	(1,000.00)	-8%
INSURANCE & SURETY BONDS	600	600	-	-	-	-100%	519	(80.67)	-13%
TOTAL EXPENDITURES	18,600	21,100	-	-	-	-100%	22,519	1,419.33	7%
REVENUE									
LOCAL GRANTS	5,000	5,000	-	-	-	-100%	5,000	-	0%
INTEREST EARNINGS	75	75	-	-	-	-100%	75	-	0%
TRANSFER IN - HOSPITAL PROCEEDS	18,500	18,500	-	-	-	-100%	18,500	-	0%
TOTAL REVENUE	23,575	23,575	-	-	-	-100%	23,575	-	0%
SURPLUS (DEFICIT)	4,975	2,475					1,056		
BEGINNING FUND BALANCE	133,993	140,909					143,384		
ENDING FUND BALANCE	138,968	143,384					144,440		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Amended 2022	% Change
LPPJ COMPLEX II BOND									
BUILDING & GROUND IMPROVEMENTS & DEV	75,000	75,000	-	-	-	-100%	75,000	-	0.00%
TOTAL EXPENDITURES	200,000	200,000	-	-	-	-100%	125,000	(75,000)	-37.50%
REVENUE									
RENTS AND ROYALTIES	185,000	115,000	-	-	-	-100%	150,000	35,000	30.43%
INTEREST EARNINGS	75	75	-	-	-	-100%	75	-	0.00%
TOTAL REVENUE	185,075	115,075	-	-	-	-100%	150,075	35,000	30.41%
SURPLUS (DEFICIT)	(14,925)	(84,925)					25,075		
BEGINNING FUND BALANCE	27,099	27,099					(57,826)		
ENDING FUND BALANCE	12,174	(57,826)					(32,751)		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	2023 Proposed	Variance 2023 Proposed Amended/2022 Proposed	% Change
SOLID WASTE COLLECTION RESERVE									
TRANSFER OUT SW DIS							895,715		
ACQUISITION OF EQUIPMENT	495,000	500,000	-	-	-	5,000	275,000	225,000	45.00%
TOTAL EXPENDITURES	495,000	500,000	-	-	-	5,000	1,170,715	(670,715)	-134.14%
REVENUE									
INTEREST EARNINGS	6,850	6,850	-	-	-	-	6,850	-	0.00%
TRANSFER IN - COLLECTION	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	6,850	6,850	-	-	-	-	6,850	-	0.00%
SURPLUS (DEFICIT)	(488,150)	(493,150)					(1,163,865)		
BEGINNING FUND BALANCE	2,664,865	2,664,865					2,171,715		
ENDING FUND BALANCE	2,176,715	2,171,715					1,007,850		
Notes: Acquisition of Equipment:									
Compactor Truck	\$ 275,000								
	\$ 275,000								

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/22	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		
							2023 Proposed	Proposed Amended/2022	% Change
SOLID WASTE DISPOSAL									
ACQUISITION OF EQUIPMENT	-	-	-	-	-	0%	-	-	0%
TRANSFER OUT SW DISPOSAL	-	-	-	-	-	100%	720,925	720,925.00	100%
TOTAL EXPENDITURES	-	-					720,925.00	720,925.00	
REVENUE									
TRANSFER IN - LANDFILL FEES	-	-	-	-	-		0		
INTEREST EARNINGS	10,000	10,000	107	10,000	10,107		10,000	-	
TOTAL REVENUE	10,000	10,000	107	10,000	10,107	0%	10,000	-	0%
SURPLUS (DEFICIT)	10,000	10,000			10,107		(710,925)		
BEGINNING FUND BALANCE	2,998,831	2,980,269					2,990,269		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Account Title	2022 Original Budget	2022 Proposed Amended	Actual Year-to-Date as of: 11/30/2022	Estimated Remaining for the Year	Projected Actual Result at Year End	% Change 2022 Amended vs. Projected Actual	Variance 2023		% Change
							2023 Proposed	Proposed Amended/2022	
AMERICAN RESCUE PLAN ACT									
HEALTH HUB	-	-	-	-	-	0%	8,879,086.00	8,879,086.00	0%
SERVERS/NETWORKING	-	50,000	-	-	-	0%	-	(50,000.00)	
PHONE SYSTEM	-	150,000	-	-	-	0%	-	(150,000.00)	
TOTAL EXPENDITURES	-	200,000					8,879,086.00	8,679,086.00	
REVENUE									
FEDERAL GRANT	-	9,079,086	-	-	-		-	-	
TOTAL REVENUE	-	9,079,086	-	-	-	0%	-	(9,079,086.00)	0%
SURPLUS (DEFICIT)	-	8,879,086					(8,879,086)		
BEGINNING FUND BALANCE	-	-					8,879,086		

LINCOLN PARISH POLICE JURY
AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Variance 2022 Original/2022 Proposed Amended	% Change	2023 Proposed	Variance 2023 Proposed Amended/2022 Proposed	% Change
SEWER EQUIPMENT RESERVE							
IMPROVEMENTS AND DEVELOPMENT	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$ 10,000.00	\$ -	0.00%
TOTAL EXPENDITURES	\$ 10,000.00	\$ 10,000.00	\$ -		\$ 10,000.00	\$ -	
REVENUE							
INTEREST EARNINGS	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TRANSFER IN - SEWER FUND	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
REVENUE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
EXCESS (DEFICIT)	\$ (10,000.00)	\$ (10,000.00)	\$ -	0.00%	\$ (10,000.00)	\$ -	
FUND BALANCE	81,181.00	81,182.00			71,182.00		
ENDING FUND BALANCE	71,181.00	71,182.00			61,182.00		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Variance 2022 Original/2022 Proposed Amended	% Change	2023 Proposed	Variance 2023 Proposed Amended/2022 Proposed	% Change
FSS ESCROW							
TRANSFER TO SECTION 8	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TOTAL SECTION 8 HOUSING	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
REVENUE							
VOUCHER SECTION 8 GRANT	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%	\$ 7,000.00	\$ -	0.00%
INTEREST EARNINGS	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%	\$ 5,450.00	\$ -	0.00%
REVENUE	\$ 12,450.00	\$ 12,450.00	\$ -	0.00%	\$ 12,450.00	\$ -	0.00%
TOTAL FSS ESCROW	\$ 12,450.00	\$ 12,450.00			\$ 12,450.00		

LINCOLN PARISH POLICE JURY
 AMENDED 2022 | PROPOSED 2023 BUDGET

Item #13.

Account Title	2022 Original Budget	2022 Proposed Amended	Variance 2022 Original/2022 Proposed Amended	% Change	2023 Proposed	Variance 2023 Proposed Amended/2022 Proposed	% Change
LAW ENFORCEMENT WITNESS FEE FUND							
JUROR AND WITNESS FEES	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ -	0.00%
	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TOTAL LPPJ LAW ENFORCEMENT WITNESS FEE	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ -	0.00%
REVENUE							
COURT COSTS AND FINES	\$ 5,653.33	\$ 5,653.33	\$ 0.00	0.00%	\$ 5,600.00	\$ (53.33)	-0.94%
INTEREST EARNINGS	\$ 42.67	\$ 42.67	\$ (0.00)	-0.01%	\$ 42.67	\$ -	0.00%
REVENUE	\$ 5,696.00	\$ 5,696.00	\$ (0.00)	0.00%	\$ 5,642.67	\$ (53.33)	-0.94%
LPPJ LAW ENFORCEMENT WITNESS FEE FUND	\$ 5,596.00	\$ 5,596.00			\$ 5,542.67		
BEGINNING FUND BALANCE	\$ 34,465.00	\$ 43,798.00			\$ 49,394.00		
ENDING FUND BALANCE	\$ 40,061.00	\$ 49,394.00			\$ 54,936.67		

Lincoln Parish Library		2022	2022	2023
		Original Budget	Amended Budget	Proposed Budget
REVENUE				
1	AD VALOREM TAXES	2,157,772	2,157,772	2,164,322
2	FEDERAL GRANT	-	-	-
3	ST REV SHARING IN LIEU OF TAX	25,000	25,000	32,057
4	LIBRARY FINES & LOST BOOK COLL	10,000	10,000	15,000
5	EVENT CENTER REVENUE	10,000	10,000	15,000
6	INTEREST EARNINGS	15,000	15,000	15,000
7	INTEREST ON BONDS	-	-	-
8	COPY MACHINE USAGE	8,000	8,000	10,000
9	Total REVENUE	2,225,772	2,225,772	2,251,379
EXPENDITURES				
10	SALARIES, WAGES & BENEFITS			
11	SALARIES	691,080	691,080	708,357
12	WAGES	69,691	69,691	71,433
13	DRUG TESTING	1,575	1,575	1,575
14	PAYROLL TAXES	15,726	15,726	15,726
15	RETIREMENT CONTRIBUTIONS	86,722	86,722	86,722
16	HEALTH AND DENTAL INSURANCE	227,259	227,259	240,895
17	WORKMEN'S COMPENSATION	5,250	5,250	5,250
18	UNEMPLOYMENT CLAIMS	17,850	17,850	17,850
19	ELECTION EXPENSES	-	-	-
20	PAYROLL AND BENEFITS	1,115,153	1,115,153	1,147,808
LIBRARY SERVICES				
21	TECH SERVICES SUPPORT	10,250	21,250	10,250
22	PROFESSIONAL SERVICES	41,000	30,000	41,000
23	CIRCULATION & PROCESSING SUPPL	10,250	10,250	10,250
25	COMPUTER SOFTWARE	10,250	10,250	10,506
26	PROGRAMS EXPENSE	15,375	15,375	20,000
27	ACQUISITION OF EQUIPMENT	10,250	10,250	10,250
	MATERIALS & INFO SERVICES	89,750	89,750	90,000
28				
29	MARKETING/ADVERTISING	2,500	2,500	8,650
30	E-MATERIALS	112,750	112,750	112,750
31	PERIODICALS	20,500	20,500	30,750
32	PRINTING & BINDING	6,150	6,150	-
33	VEHICLE SUPPLIES & MAINTENANCE	5,125	5,125	5,125
34	Total LIBRARY SERVICES	334,150	334,150	349,531

Lincoln Parish Library		2022	2022	2023
		Original Budget	Amended Budget	Proposed Budget
BUILDING OPERATIONS				
35	UTILITIES/ELECTRICITY & GAS	133,250	133,250	133,250
36	TELEPHONE	15,375	15,375	10,000
37	BUILDING & GROUND MAINTENANCE	35,875	35,875	35,875
38	MAINTENANCE OF EQUIPMENT	76,875	76,875	76,875
39	FURNITURE & FIXTURES	10,250	10,250	10,250
40	Total BUILDING OPERATIONS	271,625	271,625	266,250
OFFICE OPERATIONS				
41	EQUIP RENTALS & LEASES	20,500	20,500	20,500
42	PROFESSIONAL SERVICES	10,250	10,250	10,250
43	INSURANCE & SURETY BONDS	62,525	62,525	54,118
44	OFFICE SUPPLIES & EXPENSES	18,450	18,450	18,450
45	MAINTENANCE OF EQUIPMENT	-	-	-
46	MERCHANT FEES	-	-	-
47	COMPUTER SOFTWARE	2,563	2,563	2,563
48	MEMBERSHIP DUES	8,200	8,200	10,250
49	TRAVEL/TRAINING	8,200	8,200	9,500
50	ACQUISITION OF EQUIPMENT	6,150	6,150	9,150
51	RETIRE SYSTEMS DEDUCT FROM TAX	60,896	60,896	60,896
52	Total OFFICE OPERATIONS	197,734	197,734	195,677
53	Total EXPENDITURES	1,918,662	1,918,662	1,959,266
54	EXCESS (DEFICIT)	307,110	307,110	292,113

North Louisiana Exhibition Center
Amended 2022 Proposed 2023 Budget

Account Title	2022 Original Budget	Amended 2022	Variance	% Variance	Proposed 2023
EXHIBITION CENTER					
SALARIES	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%	\$ 50,000.00
WAGES	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%	\$ 30,750.00
DRUG TESTING & UNEMP	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00
PAYROLL TAXES	\$ 2,857.50	\$ 2,857.50	\$ -	0.00%	\$ 3,360.21
RETIREMENT	\$ 4,287.50	\$ 4,287.50	\$ -	0.00%	\$ 6,125.00
WORKMEN'S COMPENSATION	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
UTILITIES/ELECTRICITY &	\$ 25,000.00	\$ 31,000.00	\$ 6,000.00	24.00%	\$ 26,250.00
TELEPHONE	\$ 375.00	\$ 500.00	\$ 125.00	33.33%	\$ 412.50
BUILDING & GROUND	\$ 3,000.00	\$ 9,000.00	\$ 6,000.00	200.00%	\$ 3,300.00
CONTRACT LABOR	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00
INSURANCE & SURETY	\$ 800.00	\$ 1,562.00	\$ 762.00	95.25%	\$ 692.44
MATERIALS & SUPPLIES	\$ 4,000.00	\$ 4,300.00	\$ 300.00	7.50%	\$ 4,400.00
MAINTENANCE OF	\$ 5,250.00	\$ 5,250.00	\$ -	0.00%	\$ 5,512.50
CONCESSION SUPPLIES	\$ 30,000.00	\$ 51,000.00	\$ 21,000.00	70.00%	\$ 33,000.00
PROMOTIONS	\$ -	\$ -	\$ -	#DIV/0!	\$ 3,500.00
MERCHANT FEES	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00
IMPROVEMENTS &	\$ -	\$ 58,000.00	\$ 58,000.00	#DIV/0!	\$ 41,500.00
ACQUISITION OF EQUIPMENT	\$ 7,400.00	\$ 7,400.00	\$ -	0.00%	\$ 8,140.00
EXPENSES	\$ 153,570.00	\$ 245,757.00	\$ 92,187.00	60.03%	\$ 222,542.65
REVENUE					
RV CAMPGROUND RENTALS	\$ 18,000.00	\$ 30,000.00	\$ 12,000.00	66.67%	\$ 22,000.00
LINCOLN HALL RENTAL	\$ -	\$ -	\$ -	#DIV/0!	\$ 10,000.00
TRANSFER FROM GENERAL	\$ -	\$ -	\$ -	#DIV/0!	\$ 30,000.00
ARENA RENTAL	\$ 24,000.00	\$ 27,020.00	\$ 3,020.00	12.58%	\$ 30,000.00
CONCESSIONS	\$ 52,000.00	\$ 65,220.00	\$ 13,220.00	25.42%	\$ 60,000.00
BAGS OF SHAVINGS	\$ 16,000.00	\$ 27,000.00	\$ 11,000.00	68.75%	\$ 20,000.00
INTEREST EARNINGS	\$ 70.00	\$ 70.00	\$ -	0.00%	\$ 70.00
MISC	\$ -	\$ 400.00	\$ 400.00	#DIV/0!	\$ -
ADS SOLD	\$ 5,500.00	\$ 5,500.00	\$ -	0.00%	\$ 5,500.00
STALL RENTAL	\$ 38,000.00	\$ 71,715.00	\$ 33,715.00	88.72%	\$ 45,000.00
REVENUE	\$ 153,570.00	\$ 226,925.00	\$ 73,355.00	47.77%	\$ 222,570.00
SURPLUS (DEFICIT)	\$ -	\$ (18,832.00)			\$ 27.35
	\$ 67,044.00	\$ 122,422.00			\$ 103,590.00
	\$ 67,044.00	\$ 103,590.00			\$ 103,617.35

**North Louisiana Criminalistics Laboratory
Amended 2022 Budget and
Proposed 2023 Budget**

		<u>Approved 2022 Budget</u>	<u>Amended 2022 Budget</u>		<u>Proposed 2023 Budget</u>
Revenues:					
	City Courts	733,204	708,781	-24,423	850,000
	District Courts	1,270,500	1,320,372	49,872	1,600,000
	Mayor Courts	699,500	811,721	112,221	800,000
	Bond Fees	76,100	77,268	1,168	80,000
	Fees Collected Act 432	1,112,500	836,843	-275,657	300,000
NEW	Diversion (Pre-Trial)		14,249	14,249	30,000
Total Court Revenue:		<u>3,891,804</u>	<u>3,769,235</u>	-122,569	<u>3,660,000</u>
NEW	Drug Chemistry Revenue		20,000	20,000	30,000
NEW	Emergency Relief Fund		1,795,283	1,795,283	0
	FSC-Leased Space	90,372	400,000	309,628	0
	Intergovernmental-Grant Revenue	600,000	428,076	-171,925	400,000
	Insurance Claim - Ice Storm 2021	59,000	107,297	48,297	0
	Toxicology Revenue	120,000	56,075	-63,925	70,000
	Miscellaneous	25,000	22,927	-2,073	10,000
NEW	Rape Kits		9,560	9,560	10,000
Total Revenue:		<u>4,786,176</u>	<u>6,608,452</u>	1,822,276	<u>4,180,000</u>
Expenditures:					
	Auto Expenses (Fleet)	8,000	16,901	-8,901	20,000
	Building & Grounds	155,000	58,074	96,926	60,000
	Dues & Subscriptions	21,000	33,078	-12,078	35,000
	Freight	1,500	1,673	-173	2,000
	Grant Expense	600,000	428,076	171,924	400,000
	Insurance General	131,500	188,330	-56,830	200,000
	Insurance Health	256,196	339,693	-83,497	350,000
	Lab Equipt. Maint. Service Agreements	193,000	158,971	34,029	165,000
	Lab Supplies	244,000	170,717	73,283	175,000
	DNA Supplies/Expenses	205,800	294,750	-88,950	300,000
	Legal & Accounting - Audit	25,000	28,032	-3,032	40,000
	Accreditation Expenses	20,000	19,700	300	40,000
	Office Supplies	25,000	58,555	-33,555	65,000
	Other Service	5,000	3,523	1,477	2,000
	Payroll Taxes	41,520	436,068	-394,548	440,000
	Retirement Expenses	298,894	486,010	-187,116	490,000
	Salaries	2,599,081	1,878,519	720,562	1,900,000
	Training	24,000	24,307	-307	15,000
	Travel/Continuing Education	20,000	21,191	-1,191	20,000
	Utilities-Satellite	125,000	39,982	85,018	40,000
	NLFSC-Utilities	215,000	417,706	-202,706	420,000
	NLFSC-Building Maintenance	293,000	241,371	51,629	260,000
	NLFSC-2021 Ice Storm	3,400	57,610	-54,210	0
	Capital Outlays	50,000	0	50,000	0
Total Expenditures		<u>5,560,891</u>	<u>5,402,838</u>	158,053	<u>5,439,000</u>
	Excess(Deficiency) of Revenue Over(Under)	<u>(774,715)</u>	<u>1,205,615</u>		<u>(1,259,000)</u>
	Estimated Beginning Fund Balance	<u>837,772</u>	<u>63,057</u>		<u>1,268,672</u>
	Estimated Ending Fund Balance	<u>63,057</u>	<u>1,268,672</u>		<u>9,672</u>

INDEPENDENT CONTRACTOR CONSULTING AGREEMENT

THIS INDEPENDENT CONTRACTOR CONSULTING AGREEMENT (this “Agreement”) is dated as of December 1, 2022, between Dirt Coaster Academy, LLC (“Consultant”) and Lincoln Parish Park (“Client”). Consultant and Client may hereinafter be referred to as Party or Parties.

WHEREAS, the Consultant has knowledge and experience in the oversight of the construction of off-road biking parks and trails that will enable it to provide certain valuable services (the “Consulting Services”), defined herein, for and on behalf of Client; and

WHEREAS, Client desires to appoint and retain Consultant as an independent contractor to provide the Consulting Services for the project known as the Flow Trail Expansion (“Project”), and Consultant desires to accept such appointment and to provide such Consulting Services within the parameters described in this Agreement;

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements herein contained, and intending to be legally bound hereby, Client and Consultant hereby agree as follows:

1. Establishment of Relationship. Client hereby appoints and retains Consultant as an independent contractor to perform the Consulting Services for the Project upon the terms and conditions set forth herein. Consultant hereby agrees to perform the Consulting Services in a diligent and timely manner in accordance with industry practices and standards.
2. Consulting Services.
 - 2.1. Consultant agrees to provide the services set forth below for Client for the Project:
 - Consultant will:
 - Review and suggest changes to the Master Plan and Bid Package.
 - Review and give samples of the Sign Plan.
 - Actively promote and use all resources to help attract the most potential bidder to the Project.
 - Consult with the park and the winning bidder during preconstruction meetings.
 - Consult with staff during the construction process.
 - Work with chosen vendors to answer any unexpected questions or provide direction.
 - Flow check the finished trail to provide feedback to the builder.
 - Consultant will only provide these services after Client has provided Consultant with plans and specifications detailing the design for the Project.
 - Consultant will be available to assist Client in answering questions from contractors related to the Project (“Consulting Services”).
 - 2.2. Nothing in this Agreement shall be construed as assigning to the Consultant any authority over or responsibility for construction activities, means, methods, techniques, sequences or procedures, or for the security or safety of the project site and people lawfully or unlawfully thereon, or for any failure of Client and/or any contractors to comply with

laws, rules, regulations, ordinances, codes or orders applicable to Client and/or any contractor furnishing and performing its work. Neither does the Consultant have the authority to direct Client and/or any contractor in relation to such responsibilities. Indeed, all such responsibilities shall belong to Client.

- 2.3. In consideration of the Consultant performing the Consulting Services, Client agrees that the Consultant shall be entitled to rely upon the completeness and accuracy of all information provided to the Consultant by Client or its agents, employees, architects, engineers, or representatives. Client further agrees that the Consultant shall not be responsible in any way for errors or omission contained in documents prepared by others or for errors or omission by others (*i.e.*, Architect of Record, engineers) in incorporating the recommendations made by the Consultant into reports, drawings or specifications. In addition, Client agrees to waive all claims against the Consultant arising from services performed by others (*i.e.*, Architect of Record, engineers, subcontractors) related to the services to be provided by the Consultant under this Agreement, except for the sole willful misconduct of the Consultant.
 - 2.4. Client further agrees to the fullest extent permitted by law, to indemnify and hold harmless the Consultant from all damages, liabilities or costs, including reasonable attorneys' fees and defense cost arising from the services performed by others (*i.e.*, Architect of Record, engineers) on the Project or from the services provided by the Consultant under this Agreement, except for the sole willful misconduct of the Consultant.
 - 2.5. Client also agrees that Consultant is not responsible for the schedule, time-line, or any related issues associated with the Project.
3. Client's Responsibilities.
- 3.1. In addition to any responsibilities, obligations and duties imposed by law, Client agrees to the following:
 - Client shall be responsible for picking out all items for the Project including, but not limited to, surface of the trail, location of the expansion, and level of skill required to ride the expansion.
 - Client is responsible for obtaining and required permits and any and all permitting related issues of any kind;
 - Client is responsible for contracting with any and all contractors directly and Client is responsible for timely payment of any and all contractors and suppliers retained for the Project; and
 - Client shall be available on the Project site as needed and on a regular basis to answer and respond to questions from any contractors and suppliers that have to be addressed and answered by Client.
4. Term and Termination.
- 4.1. This Agreement is effective on the date shown above and will continue in effect through the completion of the Consulting Services unless earlier terminated as provided herein.

- 4.2. The Parties agree that either Party may terminate this Agreement, without notice or consent, at any time for any breach of any of the terms of this Agreement.
5. Duties and Responsibilities.
- 5.1. The Parties agree that the Consultant will determine the method, details, and means of performing the Consulting Services to be carried out for Client. The Parties agree that Client has the limited right to inspect the Consultant's work, make suggestions or recommendations as to the details of the Consulting Services, and request modifications to the Consultant's work product or the scope of the Consulting Services. In addition, Client requires the Consultant to observe at all times the security and safety policies of Client. While Client has the inspection rights set forth above, Client acknowledges and agrees that it shall pay the Consultant for all Consulting Services provided under this Agreement even if Client is dissatisfied with the results of the Consulting Services.
- 5.2. At the request of Client, the Consultant may perform additional services for Client. Any additional services agreed to by the Parties will be set forth in writing which, at a minimum, will set forth the Consulting Services to be performed, the expected duration of such additional services, and the fees for the additional Consulting Services to be performed in accordance therewith.
6. Compensation.
- 6.1. Fees. The Consultant shall be paid by Client a minimum fee of \$15,000.00 for the Consulting Services performed by Consultant for the Project. To be paid on an amount of 25% upon the selection of the winning bidder and the remaining 75% upon the open of the Project or completion of the Consultants duties, whichever shall come first.
- 6.2. Hours: The Client and Consultant agree that for the fees set forth above in Section 6.1, the Consultant will provide up to a maximum of 60 hours of Consultant Services. Once the Consultant has provided 60 hours of services, the Consultant is only required to provide additional services pursuant to Section 6.3.
- 6.3. Additional Services. If Consultant performs, at Client's request, any services beyond the 60 hours set forth in Section 6.2 above, Client will pay Consultant the Consultant's hourly rate of \$275.00 per hour for all time spent in excess of 60 hours. All time incurred in excess of 60 hours will be billed in hour increments.
7. Independent Contractor. In performing Consulting Services under this Agreement, Consultant shall be an independent contractor and will not be subject to specific supervision or control by Client. Consultant will under no circumstances be considered an employee, agent or servant of Client, and Client shall have no obligation to withhold federal income taxes or FICA taxes or otherwise. Consultant will be solely responsible for compliance with any tax requirements, including without limitation federal income tax and FICA requirements, relating to compensation received by it under this Agreement or otherwise from Client.
8. Dispute Resolution
- 8.1. Notwithstanding any contrary provisions contained herein, Client and Consultant agree that in case any disagreement, differences or controversy shall arise between the Parties with respect to any matter in relation to or arising out of or under this Agreement, whether as to the respective rights and liabilities of Client or the Consultant or otherwise, and the Parties to the controversy cannot mutually agree thereon, then the Parties shall attempt to resolve their differences via mediation as a condition precedent to the institution of legal

proceedings by either Party. A request for mediation shall be filed in writing with the other party to the Agreement. The request may be made concurrently with the filing of a demand for arbitration but, in such event, mediation shall proceed in advance of legal proceedings, which shall be stayed pending mediation for a period of 60 days from the date of filing, unless stayed for a longer period by agreement of the Parties or court order. The Parties agree to jointly select a mediator and to share the mediator's fees equally and the mediation shall be held in a location agreed upon by the Parties.

8.2. Any claims not resolved by mediation shall be determined by litigation.

9. Entire Agreement. This Agreement constitutes the entire agreement between the parties hereto concerning the subject matter hereof and supersedes all prior agreements and understandings, both written and oral, between the parties with respect to such subject matter.
10. Binding Effect; Assignment; No Third Party Benefit. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors and assigns; provided, however, that neither party shall assign or otherwise transfer this Agreement or any of its or his rights or obligations hereunder without the prior written consent of the other party. Nothing in this Agreement, express or implied, is intended to or shall confer upon any person other than the parties hereto, and their respective heirs, legal representatives, successors and permitted assigns, any rights, benefits or remedies of any nature whatsoever under or by reason of this Agreement.
11. Amendment. This Agreement may not be modified or amended in any respect except by an instrument in writing signed by both of the parties hereto.
12. Waiver. Any term or condition of this Agreement may be waived at any time by the party hereto that is entitled to have the benefit thereof, but such waiver shall only be effective if evidenced by a writing signed by such party, and a waiver on one occasion shall not be deemed to be a waiver of the same or any other type of breach on a future occasion. No failure or delay by a party hereto in exercising any right or power hereunder shall operate as a waiver thereof nor shall any single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any other right or power.
13. Severability. If any term, provision, covenant or condition of this Agreement, or the application thereof to any person, entity, place or circumstance, shall be held by a court or governmental agency of competent jurisdiction to be invalid, unenforceable or void, the remainder of this Agreement and such term, provision, covenant or condition as applied to other persons, entities, places and circumstances shall remain in full force and effect
14. Applicable Law: This Agreement shall be deemed to be a contract made under the laws of the State of Louisiana and shall be construed in accordance with and governed by the laws of the State of Louisiana.
15. Paragraph Headings: The paragraph captions and headings are for convenience of reference only and in no way shall be used to constitute or modify the provisions set forth in this Agreement.

16. Executed copies of this Agreement may be exchanged by facsimile. Counterpart copies of the Agreement signed by the Parties executing this Agreement shall together constitute an original Agreement and be treated as one document

Client: _____

Consultant: Dirt Coaster Academy, LLC

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

RILEY COMPANY

OF LOUISIANA, INC.
CONSULTING ENGINEERS

Item #22.

112 EAST MISSISSIPPI AVE.
P.O. DRAWER 1303
RUSTON, LOUISIANA 71273

PHONE: (318) 251-0238
FAX: (318) 251-0239
E-MAIL: rriley@rileyco.org

PAUL A. RILEY, P.E., PRESIDENT
ROBERT C. MYERS, P.E.
RICHARD R. AILLET, P.E.

FRANK W. MILLER, P.L.S.
CLINTON CRUTCHFIELD, JR. P.L.S.
DAVID HERRING, P.L.S.

December 7, 2022

Mr. Doug Postel
Parish Administrator
Lincoln Parish Police Jury
P. O. Box 979
Ruston, LA 71273

RE: Plat of Subdivision Review
The Village at Choudrant Creek Subdivision
Our File: 005-325

Dear Mr. Postel:

We have reviewed the final plat of subdivision submitted by Neal Deforest Engineering for the following subject property:

The Village at Choudrant Creek Subdivision

We find the plat submitted to be in substantial conformance with the requirements of the Lincoln Parish Subdivision Ordinance, and we therefore recommend that the plat submitted be accepted and approved as final. Following acceptance of the plat by the police jury we will instruct the developer to submit signed copies for your signature, and subsequent filing in the parish records.

If you have any questions or require additional information, please advise.

Sincerely,

RILEY COMPANY OF LOUISIANA, INC.

BY:

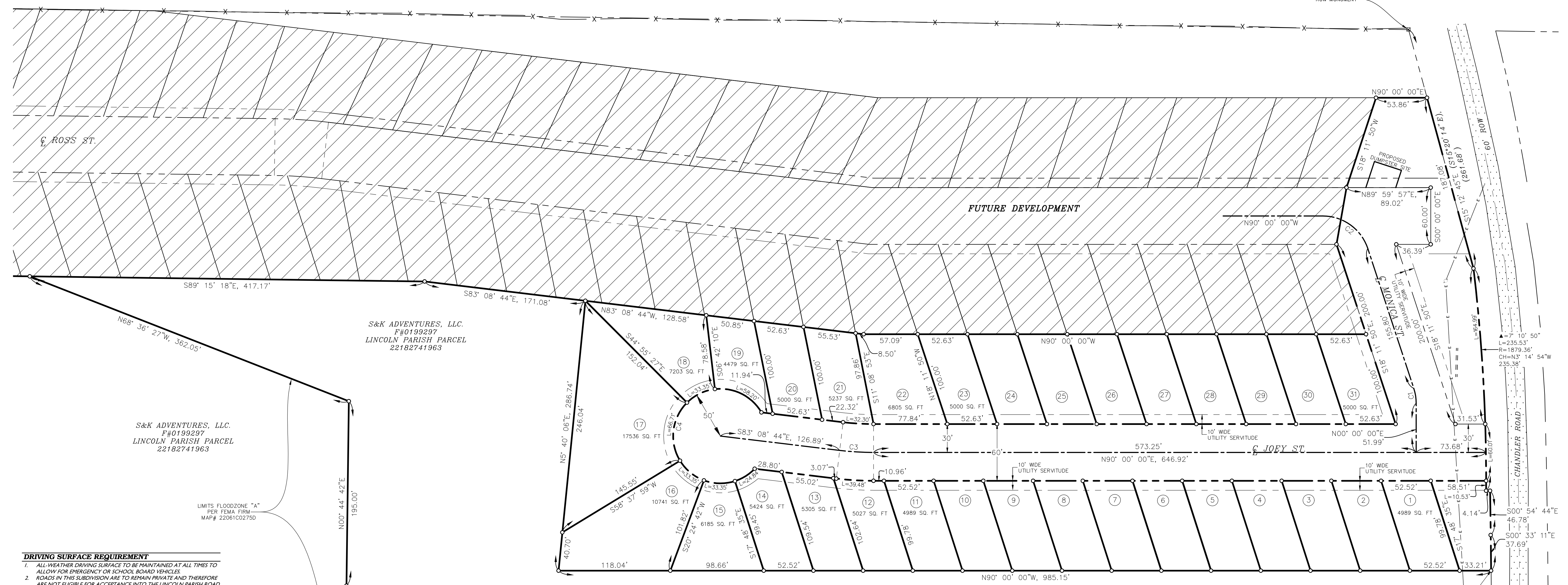

Richard R. Aillet, P.E.

RRA/jap

cc: Mr. Paul Riley
Mr. Neal Deforest

SECTION 22 T18N-R2W

I-20 ROW TAKING PARCEL 14-1



S&K ADVENTURES, LLC.
P#0199297
LINCOLN PARISH PARCEL
22182741963

S&K ADVENTURES, LLC.
P#0199297
LINCOLN PARISH PARCEL
22182741963

LIMITS FLOODZONE "A"
PER FEMA FIRM
MAP# 22061C0275D

- DRIVING SURFACE REQUIREMENT**
- ALL-WEATHER DRIVING SURFACE TO BE MAINTAINED AT ALL TIMES TO ALLOW FOR EMERGENCY OR SCHOOL BOARD VEHICLES.
 - ROADS IN THIS SUBDIVISION ARE TO REMAIN PRIVATE AND THEREFORE ARE NOT ELIGIBLE FOR ACCEPTANCE INTO THE LINCOLN PARISH ROAD SYSTEM. INSTALLATION OF AN ALL-WEATHER DRIVING SURFACE CAPABLE OF CONVEYING TRAFFIC DURING ALL WEATHER CONDITIONS IS REQUIRED.

REFERENCE SURVEY

1. PLAN OF LAND CAPTIONED "PLAN OF BOUNDARY AND TOPOGRAPHIC SURVEY OF A PARCEL OF LAND FRONTING ON CHANDLER ROAD," DATED 8/27/2021 (RILEY COMPANY OF LOUISIANA PROJECT NO. 2106052) BY FRANK W. MILLER, P.L.S. LOUISIANA REGISTRATION NO. 4671.

BASIS OF COORDINATES

REFERENCE SURVEY NO. 1
HORIZONTAL AND VERTICAL POSITIONS (STATE PLANE COORDINATE - LOUISIANA NORTH / 1701 ZONE IN U.S. SURVEY FEET), DIMENSIONS (HORIZONTAL GROUND DISTANCE) AND DIRECTIONS (GRID BEARING IN DEGREES MINUTES SECONDS) DEPICTED HEREON AND/OR CONTAINED HEREIN ARE DERIVED BY CONVENTIONAL OPTIC OR ROBOTIC INSTRUMENT FIELD OBSERVATION AND/OR OTHER MANUAL FIELD MEASUREMENT BASED UPON DATA DERIVED PER GPS FIELD STATIC OBSERVATIONS ON SITE, OBSERVED 2021/08/06 - 14:07:00 TO 20:31:00 UTC AS SUBMITTED TO OPUS 2021/08/09 - 12:57:26 UTC WITH DATA REDUCED AND RETURNED IN NAD 83 - NAVD 88 DATUM (STATE PLANE COORDINATE - 1701 / LOUISIANA NORTH ZONE IN METERS WITH MEAN SCALE FACTOR OF 0.99996759 AND MEAN CONVERGENCE OF -0.03099722 DEGREES) PER BASE STATIONS (PID) USED: 007376, D07869, D03396.

FLOOD ZONE

BASED UPON REVIEW OF FEMA'S FIRM OF LINCOLN PARISH, LOUISIANA AND INCORPORATED AREAS MAP NUMBER 22061C0275D WITH AN EFFECTIVE DATE OF APRIL 2, 2009, THE SUBJECT SUBDIVISION LOTS DO LIE WITHIN FLOOD ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN).

SURVEY QUALIFYING STATEMENT

THIS PLAN OF SURVEY DOES NOT REPRESENT A GUARANTEE OF TITLE. I DID NOT CONDUCT EXTENSIVE TITLE RESEARCH. MY CLIENT DID NOT PROVIDE ME WITH COPIES OF ALL SERVITUDES THOSE SHOWN ARE ONLY THOSE VISIBLE, MARKED PER LOUISIANA ONE CALL TICKET NO. 21047414 OR AS NOTED OTHERWISE.

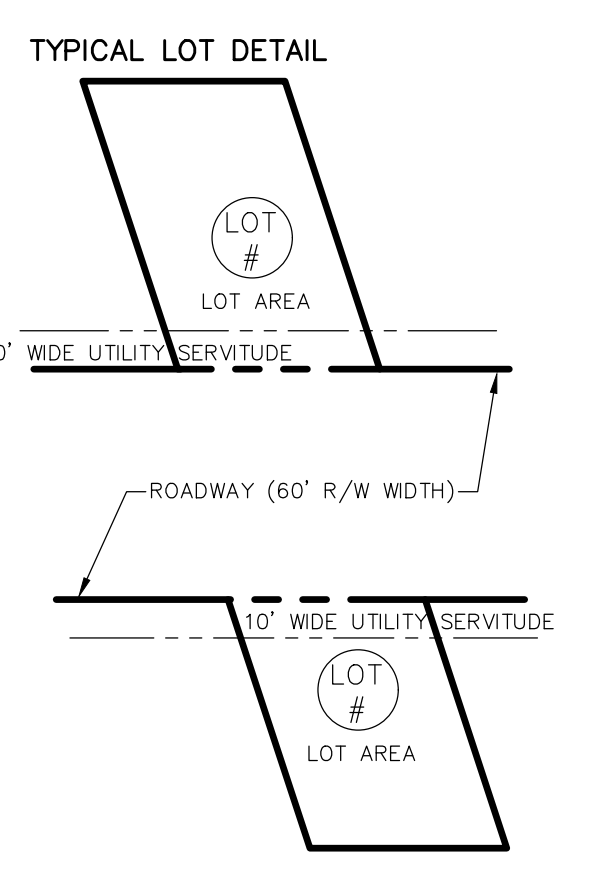
CERTIFICATION

I, FRANK W. MILLER, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF LOUISIANA, HEREBY CERTIFY THIS PLAN REFLECTS AN ACTUAL SURVEY MADE BY ME OR UNDER MY SUPERVISION AND MONUMENTS ARE AS NOTED. THIS SURVEY CONFORMS TO STANDARDS OF PRACTICE FOR PROPERTY BOUNDARY SURVEYS FOR A CLASS "C" SURVEY AS CURRENTLY ADOPTED BY THE LOUISIANA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS. DEVELOPMENT CORNERS TO BE MONUMENTED WITH 5/8" REBARS. SUBSEQUENT TO FINAL ACCEPTANCE BY THE LINCOLN PARISH POLICE JURY.

PRELIMINARY

THIS SKETCH IS PRELIMINARY AND SHOULD NOT BE USED FOR CONSTRUCTION, BIDDING, RECORDATION, CONVEYANCE, SALES OR AS THE BASIS FOR ISSUANCE OF A PERMIT.

Frank W. Miller
FRANK W. MILLER, P.L.S.
LOUISIANA REG. NO. 4671
6/9/2022



Centerline Curve Table

Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	15.88'	50.00'	18° 11' 50"	N9° 05' 55"W	15.81'
C2	62.66'	50.00'	71° 48' 10"	N54° 05' 55"W	58.64'
C3	35.89'	300.00'	6° 51' 16"	S86° 34' 22"E	35.87'
C4	249.81'	50.00'	286° 15' 37"	N6° 51' 16"E	60.00'

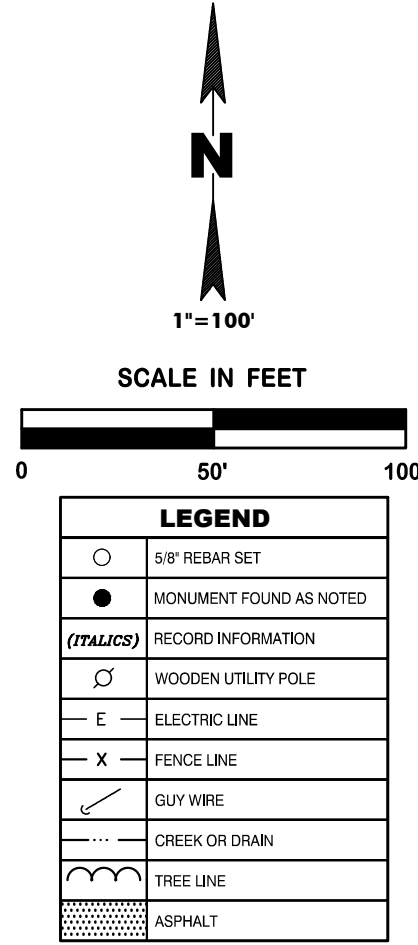
N: 741322.46
E: 3263903.57
THIS POINT IS 677.67' SOUTH
AND 518.91' WEST OF THE
NE/C OF SECTION 22, T18N-R2W

BILLY JOE & PRICALLIA BRANDON UPSHAW
C.B. 909, PC. 345
LINCOLN PARISH PARCEL
22182CDT951

APPROVED BY:
DOUG POSTEL
PARISH ADMINISTRATOR
DATE:

APPROVED BY OWNER:
S&K ADVENTURES, LLC.
SAMUEL C. COOPER
MEMBER/MANAGER
DATE:

APPROVED BY:
ALLEN HANNA
PARISH SANITARIAN
DATE:



NO.	BY	REVISION	DATE
1.			
2.			
3.			
4.			

RILEY COMPANY
ENGINEERS & SURVEYORS
RUSTON, LA 71272-0000
P.O. DRAWER 1306
TELEPHONE: (504) 251-0238
FAX: (504) 251-0229

SCALE: 1"=50'
PROJECT NUMBER: 2106052
DATE: 8/24/2021
DRAWN BY: RKS
FILE NAME: 2106052-UNIT 1.DWG

PLAN OF THE VILLAGE AT CHANDLER SUBDIVISION UNIT 1
A PORTION OF THAT PARCEL OF LAND FRONTING ON CHANDLER ROAD
AND BOUNDED NORTH BY U.S. INTERSTATE NO. 20
SITUATED IN BUT NOT LIMITED TO, THE NORTH 1/2 OF NE 1/4 OF
SECTION 22, TOWNSHIP 18 NORTH-RANGE 2 WEST,
PARISH OF LINCOLN, STATE OF LOUISIANA
AS REQUESTED BY S&K ADVENTURES, LLC.

DRAWING NO.

LOUISIANA STATE-LOCAL GOVERNMENT
OPIOID LITIGATION
MEMORANDUM OF UNDERSTANDING – PARISH ALLOCATION PERCENTAGE
BASED ON AN ASSUMED TOTAL SETTLEMENT AMOUNT OF \$325,000,000.00¹

PARISH	PERCENT OF SETTLEMENT FUNDS	TOTAL DOLLAR AMOUNT	ANNUAL DIVIDED BY EIGHTEEN (18) (YEARS)
Acadia Parish	1.57%	\$5,102,500.00	\$283,472.22
Allen Parish	0.46%	\$1,495,000.00	\$83,055.56
Ascension Parish	2.27%	\$7,377,500.00	\$409,861.11
Assumption Parish	0.37%	\$1,202,500.00	\$66,805.56
Avoyelles Parish	0.84%	\$2,730,000.00	\$151,666.67
Beauregard Parish	0.65%	\$2,112,500.00	\$117,361.11
Bienville Parish	0.20%	\$650,000.00	\$36,111.11
Bossier Parish	1.83%	\$5,947,500.00	\$330,416.67
Caddo Parish	4.47%	\$14,527,500.00	\$807,083.33
Calcasieu Parish	4.03%	\$13,097,500.00	\$727,638.89
Caldwell Parish	0.19%	\$617,500.00	\$34,305.56
Cameron Parish	0.10%	\$325,000.00	\$18,055.56
Catahoula Parish	0.22%	\$715,000.00	\$39,722.22
Claiborne Parish	0.28%	\$910,000.00	\$50,555.56
Concordia Parish	0.33%	\$1,072,500.00	\$59,583.33
De Soto Parish	0.35%	\$1,137,500.00	\$63,194.44

¹ Please note that the final amounts add up to more than \$325M (see Totals, below)

PARISH	PERCENT OF SETTLEMENT FUNDS	TOTAL DOLLAR AMOUNT	ANNUAL DIVIDED BY EIGHTEEN (18) (YEARS)
East Baton Rouge Parish*	9.19%	\$29,867,500.00	\$1,659,305.56
East Carroll Parish	0.08%	\$260,000.00	\$14,444.44
East Feliciana Parish	0.26%	\$845,000.00	\$46,944.44
Evangeline Parish	0.79%	\$2,567,500.00	\$142,638.89
Franklin Parish	0.27%	\$877,500.00	\$48,750.00
Grant Parish	0.34%	\$1,105,000.00	\$61,388.89
Iberia Parish	1.32%	\$4,290,000.00	\$238,333.33
Iberville Parish	0.70%	\$2,275,000.00	\$126,388.89
Jackson Parish	0.24%	\$780,000.00	\$43,333.33
Jefferson Davis Parish	0.69%	\$2,242,500.00	\$124,583.33
Jefferson Parish*	13.17%	\$42,802,500.00	\$2,377,916.67
Lafayette Parish	5.12%	\$16,640,000.00	\$924,444.44
Lafourche Parish	1.82%	\$5,915,000.00	\$328,611.11
Lasalle Parish	0.35%	\$1,137,500.00	\$63,194.44
Lincoln Parish	0.52%	\$1,690,000.00	\$93,888.89
Livingston Parish	4.97%	\$16,152,500.00	\$897,361.11
Madison Parish	0.12%	\$390,000.00	\$21,666.67

PARISH	PERCENT OF SETTLEMENT FUNDS	TOTAL DOLLAR AMOUNT	ANNUAL DIVIDED BY EIGHTEEN (18) (YEARS)
Morehouse Parish	0.45%	\$1,462,500.00	\$81,250.00
Natchitoches Parish	0.50%	\$1,625,000.00	\$90,277.78
Orleans Parish*	6.29%	\$20,442,500.00	\$1,135,694.44
Ouachita Parish	2.42%	\$7,865,000.00	\$436,944.44
Plaquemines Parish	0.46%	\$1,495,000.00	\$83,055.56
Pointe Coupee Parish	0.39%	\$1,267,500.00	\$70,416.67
Rapides Parish	3.25%	\$10,562,500.00	\$586,805.56
Red River Parish	0.13%	\$422,500.00	\$23,472.22
Richland Parish	0.24%	\$780,000.00	\$43,333.33
Sabine Parish	0.35%	\$1,137,500.00	\$63,194.44
St Bernard Parish	1.77%	\$5,752,500.00	\$319,583.33
St Charles Parish	1.17%	\$3,802,500.00	\$211,250.00
St Helena Parish	0.20%	\$650,000.00	\$36,111.11
St James Parish	0.29%	\$942,500.00	\$52,361.11
St John The Baptist Parish	0.79%	\$2,567,500.00	\$142,638.89
St Landry Parish	1.85%	\$6,012,500.00	\$334,027.78
St Martin Parish	0.84%	\$2,730,000.00	\$151,666.67
St Mary Parish	1.06%	\$3,445,000.00	\$191,388.89
St Tammany Parish	7.83%	\$25,447,500.00	\$1,413,750.00

PARISH	PERCENT OF SETTLEMENT FUNDS	TOTAL DOLLAR AMOUNT	ANNUAL DIVIDED BY EIGHTEEN (18) (YEARS)
Tangipahoa Parish	3.47%	\$11,277,500.00	\$626,527.78
Tensas Parish	0.06%	\$195,000.00	\$10,833.33
Terrebonne Parish	2.31%	\$7,507,500.00	\$417,083.33
Union Parish	0.31%	\$1,007,500.00	\$55,972.22
Vermilion Parish	0.96%	\$3,120,000.00	\$173,333.33
Vernon Parish	0.90%	\$2,925,000.00	\$162,500.00
Washington Parish	1.70%	\$5,525,000.00	\$306,944.44
Webster Parish	0.72%	\$2,340,000.00	\$130,000.00
West Baton Rouge Parish	0.53%	\$1,722,500.00	\$95,694.44
West Carroll Parish	0.15%	\$487,500.00	\$27,083.33
West Feliciana Parish	0.22%	\$715,000.00	\$39,722.22
Winn Parish	0.31%	\$1,007,500.00	\$55,972.22
TOTALS	100.03%	\$325,097,500.00	\$18,060,972.19
			\$325,097,499.42

* Qualified Parish

EXHIBIT B



Lead Parishes

Region 1. St. Bernard Parish (Orleans Parish and Jefferson Parish are excluded);

Region 2. Ascension Parish (East Baton Rouge Parish is excluded);

Region 3. Lafourche Parish;

Region 4. Lafayette Parish;

Region 5. Calcasieu Parish;

Region 6. Rapides Parish;

Region 7. Caddo Parish;

Region 8. Ouachita Parish; and

Region 9. St. Tammany Parish

**LOUISIANA STATE-LOCAL GOVERNMENT
OPIOID LITIGATION
MEMORANDUM OF UNDERSTANDING**

Whereas, the people of the State and its communities have been harmed by misfeasance, nonfeasance, and malfeasance committed by certain entities within the Pharmaceutical Supply Chain; and,

Whereas, the State, though its Attorney General, and certain Local Governments, through their elected representatives and counsel, are separately engaged in litigation seeking to hold Pharmaceutical Supply Chain Participants accountable for the damage caused by their misfeasance, nonfeasance and malfeasance; and,

Whereas, the State, through its Attorney General, and its Local Governments share a common desire to abate and alleviate the impacts of that misfeasance, nonfeasance and malfeasance throughout the State;

Now therefore, the State and its Local Governments, subject to completing formal documents effectuating the Parties' agreements, enter into this Memorandum of Understanding ("MOU") relating to the allocation and use of the proceeds of Settlements described.

A. Definitions

As used in this MOU:

1. "The State" shall mean the State of Louisiana acting through the Attorney General.
2. "Local Government(s)" or "LG" shall mean all parishes, incorporated municipalities, and other certain local government political subdivisions and Sheriffs within the geographic boundaries of the State.
3. "The Parties" shall mean the State and the Local Governments.
4. "Settlement" shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant when that resolution has been jointly entered into by the State and the Local Governments.
5. "Opioid Funds" shall mean monetary amounts obtained through a Settlement as defined in this Memorandum of Understanding.
6. "Approved Purpose(s)" shall mean evidence-based forward-looking strategies, programming and services used to (i) provide treatment for citizens of the State of Louisiana affected by substance use disorders, (ii) provide support for citizens of the State of Louisiana in recovery from addiction who are under the care of Substance Abuse & Mental Health

Services Administration “SAMHSA” qualified and appropriately licensed health care providers, (iii) target treatment of citizens of the State of Louisiana who are not covered by Medicaid or not covered by private insurance for addictive services. See Exhibit A.

7. “Pharmaceutical Supply Chain” shall mean the process and channels through which Controlled Substances are manufactured, marketed, promoted, distributed or dispensed.
8. “Pharmaceutical Supply Chain Participant” shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution or dispensing of an opioid analgesic.
9. “Municipalities” shall mean cities, towns, or villages of a Parish within the State with a Population greater than 10,000 individuals and shall also include cities, towns or villages within the State with a Population equal to or less than 10,000 individuals which filed a Complaint in this litigation against Pharmaceutical Supply Chain Participants. The singular “Municipality” shall refer to a singular of the Municipalities.
10. “Negotiation Class Metrics” shall mean those county and city settlement allocations which come from the official website of the Negotiation Class of counties and cities certified on September 11, 2019 by the U.S. District for the Northern District of Ohio in *In re National Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio). The website is located at <https://allocationmap.iclaimsonline.com>.
11. “Qualified Parish” shall mean a parish within the State that has a Population of least 300,000 individuals. For the avoidance of doubt, Qualified Parishes include: East Baton Rouge Parish, Jefferson Parish, and Orleans Parish.
12. “Parish” shall refer to one of the 64 parish governments in the State of Louisiana.
13. “Sheriff” shall refer to the sheriff in each of the 64 parishes in the State of Louisiana.
14. “Population” shall refer to published U.S. Census Bureau population estimates as of July 1, 2019, released March 2020, and shall remain unchanged during the term of this MOU. These estimates can currently be found at <https://www.census.gov>

- B. **Opioids Abatement Taskforce.** The State will create an Opioid Abatement Taskforce (hereinafter “Taskforce”) to advise the Attorney General and the Parishes and Municipalities on the priorities that should be addressed as part of the opioid epidemic and to review how monies have been spent and the results that have been achieved with the Opioid Funds.

1. **Size.** The Taskforce shall have five (5) members.
2. **Appointments: Local Governments**
 - a. The Louisiana Municipal Association shall appoint one member.
 - b. The Police Jury Association shall appoint one member.
 - c. The Louisiana Sheriff's Association shall appoint one member.
3. **Appointments: State.**
 - a. The Secretary of the Louisiana Department of Public Health or his/her designee shall appoint one member.
 - b. The Governor shall appoint one member who is a licensed SAMSHA provider.
4. **Chair.** The members of the taskforce shall designate the chair of such Taskforce.
5. **Term.** Members will be appointed to serve 3 year terms.
6. **Meetings.** The Taskforceshall meet in person or virtually each year.
7. At least annually, each Qualified Parish and Lead Parish shall provide to the State and the Taskforce a report detailing for the preceding time-period (1) the amount of the LG Share received by each Participating Local Government within the Parish, (2) the allocation of any awards approved (listing the recipient, the amount awarded, the program to be funded, and disbursement terms), and (3) the amounts disbursed for approved allocations.
8. At least annually, the State and the Taskforce shall publish a report detailing for the preceding time-period (1) the amount of the State Share received, (2) the allocation of any awards approved (listing the recipient, the amount awarded, the program to be funded, and disbursement terms), and (3) the amounts disbursed for approved allocations.

C. Allocation of Settlement Proceeds

1. All of the Opioid Settlement Funds shall be received on behalf of the Local Governments and will be placed into one fund (hereinafter, "Opioid Abatement Fund") for the benefit of the Parishes and Municipalities of the state after deducting costs of the Local Government Fee Fund detailed in paragraph D below:
 - a. The amounts received shall by the Local Governments shall be allocated with twenty percent (20%) going to the benefit of Sheriffs and the remaining eighty percent (80%) going to the benefit of the other Local

Governments , all as provided hereinafter.

- b. The amounts to be distributed to each Parish and Municipalities shall be determined by the Negotiation Class Metrics or other metrics agreed upon, in writing, by the Parishes and Municipalities. The amounts to be distributed to each Sheriff shall be determined by the Negotiation Class Metrics or other metrics agreed upon, in writing, in the same way allocated to the Parishes.
- c. The Opioid Taskforce will annually calculate the share of each Parish within the State utilizing the sliding scale in section 4 of the allocation contained in the Negotiation Class Metrics or other metrics that the Parties agree upon.
- d. For Qualified Parishes, the Qualified Parish's share, including the Municipalities within that Parish, will be paid to the Qualified Parish and expended for Approved Purposes, including the Core Strategies identified in Exhibit A, if applicable. A priority shall be given to treatment of citizens with opioid use disorder who are not covered by Medicaid or not covered by private insurance for such treatment.
- e. For all other Parishes, the funds allocated for those Parishes and Municipalities shall be paid on a regional basis consistent with Louisiana Department of Health Regions, as set forth in Exhibit B. The regional share of the funds will be paid to the designated Parish as set forth in Exhibit B and expended for Approved Purposes, including the Core Strategies identified in Exhibit A, if applicable in that Region. A priority shall be given to treatment of citizens with opioid use disorder who are not covered by Medicaid or not covered by private insurance for such treatment.
- f. To the extent that funds in the Opioid Abatement Fund are not appropriated and expended in a year by the Taskforce , the Taskforce shall identify the investments where settlement funds will be deposited. Any gains, profits, or interest accrued from the deposit of the Opioid Funds to the extent that any funds are not appropriated and expended within a calendar year, shall be the sole property of the Party that was entitled to the initial deposit.
- g. The Taskforce may take no more than 3% administrative fee from the Opioid Abatement Fund ("Administrative Costs") for operation of the Taskforce .

D. Payment of Counsel and Litigation Expenses

1. This section D shall only apply to any settlement funds or fees derived from settlement(s) with McKesson Corporation, Cardinal Health, Inc., and AmerisourceBergen Corporation (hereinafter, "Settling Distributors") and Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho- McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc.
2. The Parties anticipate that any national settlement will provide for the partial payment of fees and litigation expenses to counsel representing Local Governments. If the court in *In Re: National Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio) or a national global settlement otherwise establishes a separate fund or similar device for the payment of fees and expenses to counsel or requires any governmental plaintiffs to pay a share of their recoveries from defendants into an attorney fee and expense fund as a "tax," then Participating Local Governments shall first seek to have the settling defendants pay the requisite amounts into that fund. If the settling defendants do not agree, then the amounts due to the fee and expense fund shall be paid from the State of Louisiana's recovery, prior to the allocation and distribution of any settlement funds to the State or Participating Local Governments.
3. Any governmental entity which seeks attorneys' fees and expenses for its counsel shall first seek to recover those amounts from the national settlement. Anticipating that any fund established as part of a national settlement will not be sufficient to pay all contingency fee contracts for Participating Local Governments in the State of Louisiana, the Parties agree to create a supplemental fee and expense fund (the "Local Government Fee Fund" or "LGFF").
4. The LGFF is to be used to compensate counsel for Participating Local Governments that filed opioid lawsuits by the Effective Date of this Agreement ("Litigating Participating Local Governments").
5. The LGFF shall be used to pay the fees and expenses of Participating Local Governments in the State of Louisiana who filed opioid lawsuits on or before the date of this agreement. The amount of funds to be deposited in the LGFF shall be contingent upon the overall percentage of Incentive Payments awarded to the State of Louisiana under the national settlement, pursuant to the following table, with the LGFF percentage being a percentage of the Total Cash Value of payments to the State of Louisiana before any allocation of funds to the State or any Participating Local Governments. In no circumstances shall the LGFF receive more than 7.5% of the Total Cash Value received by the State of Louisiana including any funds received from a national fee fund as described in Paragraph D(2) above. If the State of Louisiana does not receive at least 65% of the total available Incentive

Payments, then the LGFF shall be null and void and no amounts shall be paid into the LGFF.

PERCENTAGE OF INCENTIVE PAYMENTS AWARDED	LGFF PERCENTAGE
65%	2%
70%	3%
75%	4%
80%	5%
85%	6%
90%	6.5%
95%	7%
100%	7.5%

- 6. The Parties further agree no counsel for any Litigating Participating Local Government shall recover, from any national fee fund and the LGFF, a combined contingency fee of more than 7.5% (plus expenses). Additionally, counsel for any Litigating Participating Local Government shall not be paid a contingency fee, from any national fee fund and the LGFF, that exceeds the amount due under its fee contract. If there are any funds remaining in the LGFF after payment of fees and expenses consistent with the terms of this agreement, those funds shall revert pro rata to the Participating LGs.
- 7. Although the amount of the LGFF shall be calculated based on the entirety of payments due to the LGs over a 10 to 18 year period, the LGFF shall be funded and made payable over a period of 7 years.

E. Accountability

- 1. The State and Participating Local Governments may object to an allocation of Opioid Funds solely on the basis that the allocation at issue (1) is inconsistent with provision B(1) hereof with respect to the amount of the State Share or LG Share; (2) is inconsistent with an agreed-upon allocation, or the default allocations in Exhibit B or (3) violates the limitations set forth in Exhibit A.
- 2. The Parties shall maintain, for a period of at least five years, records of abatement expenditures and documents underlying those expenditures, so that it can be verified that funds are being or have been utilized in a manner consistent with the Approved Purposes definition.
- 3. The Louisiana Legislative Auditor shall have the right to audit the Opioid Funds.

4. In an action brought pursuant to E(1), attorney's fees and costs shall not be recoverable.

F. Settlement Negotiations

1. The State and the Participating Local Governments agree to inform each other in advance of any negotiations relating to a Louisiana-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and the Participating Local Governments and shall provide each other the opportunity to participate in all such negotiations.
2. The State and the Participating Local Governments further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Participating Local Governments (collectively, the "Louisiana Parties") are unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and the Participating Local Government's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.
3. By virtue of executing this MOU, Participating Local Governments give the State the right to execute a settlement agreement with certain entities in the Pharmaceutical Supply Chain for those entities' role in the opioid epidemic. The Attorney General shall have the ability to release any and all claims said Participating Local Governments may have with those entities provided such settlement comports with the parameters of this MOU, including Exhibit A and Exhibit B. Furthermore, Local Governments shall not initiate any new litigation against any entity in the Pharmaceutical Supply Chain for harm caused by misfeasance, nonfeasance, and malfeasance committed by said entities that resulted in the opioid epidemic, unless the Local Government is granted written permission from the Attorney General. For the avoidance of doubt, in the event that a Participating Litigating Local Governments seeks to add additional defendants to its lawsuit, or desires to file new litigation against an entity in the Pharmaceutical Supply Chain related to the opioid epidemic, the Participating Litigating Local Government must first receive written permission from the Attorney General.

G. Amendments, Choice of Law, Venue, Consent Decree

1. The Parties agree to make such amendments as necessary to implement the intent of this agreement.

2. **The Parties agree that this MOU, any amendments thereto, and any dispute arising out of or related to this MOU, shall be governed by and interpreted according to the laws of the State of Louisiana. Any action to enforce or interpret this MOU, or to resolve any dispute concerning it, shall be commenced and maintained only by a court of competent jurisdiction in East Baton Rouge Parish, Louisiana. The Parties understand and agree that, in connection with a settlement with any Pharmaceutical Supply Chain Participant, the State may file an appropriate action in a court of competent jurisdiction in East Baton Rouge, Louisiana seeking a consent decree approving such settlement and the allocation of settlement funds within the State of Louisiana pursuant to this MOU.**

Acknowledgment of Agreement

The undersigned has participated in the drafting of the above Memorandum of Understanding including consideration based on comments solicited from Local Governments. This document has been collaboratively drafted to maintain all individual claims while allowing the State and Local Governments to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to a specific outcome. Any resolution under this document will require acceptance by the State and the Local Governments.

FOR THE STATE:



Attorney General

EXHIBIT A

**APPROVED PURPOSES
OPIOID ABATEMENT STRATEGIES**

PART ONE: TREATMENT

Approved Purpose(s)" shall mean evidence-based forward-looking strategies, programming and services used to (i) provide treatment for citizens of the State of Louisiana affected by substance use disorders, (ii) provide support for citizens of the State of Louisiana in recovery from addiction who are under the care of SAMHSA qualified and appropriately licensed health care providers, (iv) target treatment of citizens of the State of Louisiana who are not covered by Medicaid or not covered by private insurance for addictive services. Approved purposes shall include, but shall not be limited to the following:

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) issues through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Expand availability of treatment for OUD and any co-occurring SUD/MH issues, including all forms of Medication-Assisted Treatment (MAT) approved by the U.S. Food and Drug Administration.
2. Support and reimburse services that include the full American Society of Addiction Medicine (ASAM) continuum of care for OUD and any co-occurring SUD/MH issues, including but not limited to:
 - a. Medication-Assisted Treatment (MAT);
 - b. Abstinence-based treatment;
 - c. Treatment, recovery, or other services provided by states, subdivisions, community health centers; non-for-profit providers; or for-profit providers; or
 - d. Treatment by providers that focus on OUD treatment as well as treatment by providers that offer OUD treatment along with treatment for other SUD/MH issues.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH issues, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (OTPs) to assure evidence-based, evidence-informed, or promising practices such as adequate methadone dosing.

5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals, for persons with OUD and any co-occurring SUD/MH issues or persons who have experienced an opioid overdose.
6. Treatment of mental health trauma issues resulting from the traumatic experiences of the opioid user (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such mental health trauma.
7. Support detoxification (detox) services for persons with OUD and any co-occurring SUD/MH issues, including medical detox, referral to treatment, or connections to other services or supports.
8. Training on MAT for health care providers, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists.
9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH issues.
10. Fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Scholarships and supports for certified addiction counselors and other mental and behavioral health providers involved in addressing OUD any co-occurring SUD/MH issues, including but not limited to training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Scholarships for persons to become certified addiction counselors, licensed alcohol and drug counselors, licensed clinical social workers, and licensed mental health counselors practicing in the SUD field, and scholarships for certified addiction counselors, licensed alcohol and drug counselors, licensed clinical social workers, and licensed mental health counselors practicing in the SUD field for continuing education and licensing fees.
13. Provide funding and [VT EDIT] training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (DATA 2000) to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
14. Dissemination of web-based training curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service-Opioids web-based training curriculum and motivational interviewing.

15. Development and dissemination of new curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service for Medication-Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in treatment for and recovery from OUD and any co-occurring SUD/MH issues through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Provide the full continuum of care of recovery services for OUD and any co-occurring SUD/MH issues, including supportive housing, residential treatment, medical detox services, peer support services and counseling, community navigators, case management, and connections to community-based services.
2. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH issues.
3. Provide access to housing for people with OUD and any co-occurring SUD/MH issues, including supportive housing, recovery housing, housing assistance programs, or training for housing providers.
4. Provide community support services to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH issues
5. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH issues.
6. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH issues.
7. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH issues.
8. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
9. Engage non-profits, the faith community, and community coalitions to support people in treatment and recovery and to support family members in their efforts to manage the opioid user in the family.
10. Training and development of procedures for government staff to appropriately interact and provide social and other services to current and recovering opioid users, including reducing stigma.

11. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
12. Create or support culturally-appropriate services and programs for persons with OUD and any co-occurring SUD/MH issues, including new Americans.
13. Create and/or support recovery high schools.

**C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED
(CONNECTIONS TO CARE)**

Provide connections to care for people who have – or at risk of developing – OUD and any co-occurring SUD/MH issues through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund Screening, Brief Intervention and Referral to Treatment (SBIRT) programs to reduce the transition from use to disorders.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
6. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH issues, or persons who have experienced an opioid overdose, into community treatment or recovery services through a bridge clinic or similar approach.
7. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH issues or persons that have experienced an opioid overdose.
8. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
9. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and

any co-occurring SUD/MH issues or to persons who have experienced an opioid overdose.

10. Provide funding for peer navigators, recovery coaches, care coordinators, or care managers that offer assistance to persons with OUD and any co-occurring SUD/MH issues or to persons who have experienced on opioid overdose.
11. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
12. Develop and support best practices on addressing OUD in the workplace.
13. Support assistance programs for health care providers with OUD.
14. Engage non-profits and the faith community as a system to support outreach for treatment.
15. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH issues.
16. Create or support intake and call centers to facilitate education and access to treatment, prevention, and recovery services for persons with OUD and any co-occurring SUD/MH issues.
17. Develop or support a National Treatment Availability Clearinghouse – a multistate/nationally accessible database whereby health care providers can list locations for currently available in-patient and out-patient OUD treatment services that are accessible on a real-time basis by persons who seek treatment.

D. ADDRESS THE NEEDS OF CRIMINAL-JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH issues who are involved – or are at risk of becoming involved – in the criminal justice system through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH issues, including established strategies such as:

- a. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (PAARI);
- b. Active outreach strategies such as the Drug Abuse Response Team (DART) model;
- c. “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;

- d. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (LEAD) model; or
 - e. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network.
 - f. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise and to reduce perceived barriers associated with law enforcement 911 responses; or
 - g. County prosecution diversion programs, including diversion officer salary. Any diversion services in matters involving opioids must include drug testing, monitoring, or treatment.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH issues to evidence-informed treatment, including MAT, and related services.
 3. Support treatment and recovery courts for persons with OUD and any co-occurring SUD/MH issues, but only if they provide referrals to evidence-informed treatment, including MAT.
 4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH issues who are incarcerated in jail or prison.
 5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH issues who are leaving jail or prison have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
 6. Support critical time interventions (CTI), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
 7. Provide training on best practices for addressing the needs of criminal-justice-involved persons with OUD and any co-occurring SUD/MH issues to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH issues, and the needs of their families, including babies with neonatal abstinence syndrome, through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Support evidence-based, evidence-informed, or promising treatment, including MAT, recovery services and supports, and prevention services for pregnant women – or women who could become pregnant – who have OUD and any co-occurring SUD/MH issues.
2. Training for obstetricians or other healthcare personnel that work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH issues.
3. Other measures to address Neonatal Abstinence Syndrome, including prevention, education, and treatment of OUD and any co-occurring SUD/MH issues.
4. Provide training to health care providers that work with pregnant or parenting women on best practices for compliance with federal requirements that children born with Neonatal Abstinence Syndrome get referred to appropriate services and receive a plan of safe care.
5. Child and family supports for parenting women with OUD and any co-occurring SUD/MH issues.
6. Enhanced family supports and child care services for parents with OUD and any co-occurring SUD/MH issues.
7. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
8. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH issues, including but not limited to parent skills training.
9. Support for Children's Services – Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
2. Academic counter-detailing to educate prescribers on appropriate opioid prescribing.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Support enhancements or improvements to Prescription Drug Monitoring Programs (PDMPs), including but not limited to improvements that:
 - a. Increase the number of prescribers using PDMPs;
 - b. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
 - c. Enable states to use PDMP data in support of surveillance or intervention strategies.
6. Development and implementation of a national PDMP – Fund development of a multistate/national PDMP that permits information sharing while providing appropriate safeguards on sharing of private health information, including but not limited to:
 - a. Integration of PDMP data with electronic health records, overdose episodes, and decision support tools for health care providers relating to OUD.
 - b. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation’s Emergency Medical Technician overdose database.
7. Increase electronic prescribing to prevent diversion or forgery
8. Educate Dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Corrective advertising or affirmative public education campaigns.
2. Public education relating to drug disposal.
3. Drug take-back disposal or destruction programs.
4. Fund community anti-drug coalitions that engage in drug prevention efforts.
5. Support community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction – including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (SAMHSA).
6. Engage non-profits and faith community as a system to support prevention.
7. School and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
8. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
9. Create of support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH issues.
10. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
11. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or other drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based, evidence-informed, or promising programs or strategies that may include, but are not limited to, the following:

1. Increase availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, opioid users, families and friends of opioid users, schools, community navigators and outreach workers, drug offenders upon release from jail/prison, or other members of the general public.
2. Public health entities provide free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, and other members of the general public.
4. Enable school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expand, improve, or develop data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.
7. Public education relating to immunity and Good Samaritan laws.
8. Educate first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, connections to care, and the full range of harm reduction and treatment services provided by these programs.
10. Expand access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Support mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH issues.
12. Provide training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH issues.
13. Support screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items C8, D1 through D7, H1, H3, and H8, support the following:

1. Law enforcement expenditures relating to the opioid epidemic.
2. Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, and coordination to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Community regional planning to identify goals for reducing harms related to the opioid epidemic, to identify areas and populations with the greatest needs for treatment intervention services, or to support other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
2. A government dashboard to track key opioid-related indicators and supports as identified through collaborative community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH issues, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to in the items above, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.

2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH issues, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.
4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (e.g. Hawaii HOPE and Dakota 24/7).
7. Research on expanded modalities such as prescription methadone that can expand access to MAT.

LOUISIANA STATE-LOCAL GOVERNMENT
OPIOID LITIGATION
MEMORANDUM OF UNDERSTANDING

Exhibit B

Parish	Allocation Percentage
Acadia Parish	1.57%
Allen Parish	0.46%
Ascension Parish	2.27%
Assumption Parish	0.37%
Avoyelles Parish	0.84%
Beauregard Parish	0.65%
Bienville Parish	0.20%
Bossier Parish	1.83%
Caddo Parish	4.47%
Calcasieu Parish	4.03%
Caldwell Parish	0.19%
Cameron Parish	0.10%
Catahoula Parish	0.22%
Claiborne Parish	0.28%
Concordia Parish	0.33%
De Soto Parish	0.35%
East Baton Rouge Parish*	9.19%
East Carroll Parish	0.08%
East Feliciana Parish	0.26%
Evangeline Parish	0.79%
Franklin Parish	0.27%
Grant Parish	0.34%
Iberia Parish	1.32%
Iberville Parish	0.70%
Jackson Parish	0.24%
Jefferson Davis Parish	0.69%
Jefferson Parish*	13.17%
Lafayette Parish	5.12%
Lafourche Parish	1.82%
Lasalle Parish	0.35%
Lincoln Parish	0.52%
Livingston Parish	4.97%
Madison Parish	0.12%
Morehouse Parish	0.45%

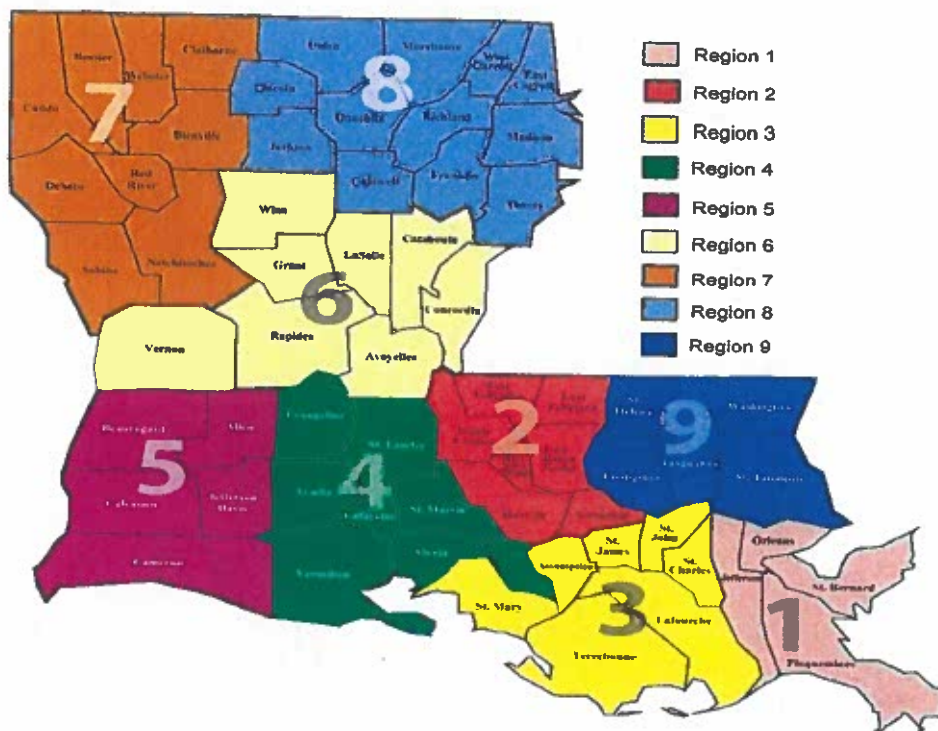
LOUISIANA STATE-LOCAL GOVERNMENT
OPIOID LITIGATION
MEMORANDUM OF UNDERSTANDING

Exhibit B

Natchitoches Parish	0.50%
Orleans Parish*	6.29%
Ouachita Parish	2.42%
Plaquemines Parish	0.46%
Pointe Coupee Parish	0.39%
Rapides Parish	3.25%
Red River Parish	0.13%
Richland Parish	0.24%
Sabine Parish	0.35%
St Bernard Parish	1.77%
St Charles Parish	1.17%
St Helena Parish	0.20%
St James Parish	0.29%
St John The Baptist Parish	0.79%
St Landry Parish	1.85%
St Martin Parish	0.84%
St Mary Parish	1.06%
St Tammany Parish	7.83%
Tangipahoa Parish	3.47%
Tensas Parish	0.06%
Terrebonne Parish	2.31%
Union Parish	0.31%
Vermilion Parish	0.96%
Vernon Parish	0.90%
Washington Parish	1.70%
Webster Parish	0.72%
West Baton Rouge Parish	0.53%
West Carroll Parish	0.15%
West Feliciana Parish	0.22%
Winn Parish	0.31%

* Qualified Parish

EXHIBIT B



Lead Parishes

- Region 1. St. Bernard Parish (Orleans Parish and Jefferson Parish are excluded);
- Region 2. Ascension Parish (East Baton Rouge Parish is excluded);
- Region 3. Lafourche Parish;
- Region 4. Lafayette Parish;
- Region 5. Calcasieu Parish;
- Region 6. Rapides Parish;
- Region 7. Caddo Parish;
- Region 8. Ouachita Parish; and
- Region 9. St. Tammany Parish