TO: Lincoln Parish Police Jury

FROM: Finance Committee

SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met at the Lincoln Parish Library Events Center on Tuesday, September 14, 2021, at 6:00 p.m. Present were: Skip Russell, Chair; Theresa Wyatt, Matt Pullin, Joe Henderson, and Sharyon Mayfield.

Skip Russell called the meeting to order and delivered the invocation.

Theresa Wyatt offered a motion, seconded by Sharyon Mayfield, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield.

The committee received 2022 budget requests from the following Departments:

<u>Lincoln Total Community Action:</u> A letter was received requesting \$6,000.00 for the year 2022.

Bayou Lake D'Arbonne Commission: A letter was received requesting a continuance of the current amount. (\$1800.00)

Sparta Groundwater Commission: A letter was received requesting a continuance of the current \$2,500.00 stipend.

Department of Veteran Affairs: A letter was received requesting \$7,917.00.

Council on Aging: A letter was received requesting a continuance of the current \$5,000.00 stipend.

IT Department: A letter was received requesting \$20,000.00, which is a continuance of last year's request.

Lincoln Parish GIS: A letter was received requesting \$25,000.00, which is a continuance of last year's request.

<u>Third Judicial District Court:</u> Judges Tommy Rogers, Bruce Hampton and Monique B. Clement were present to request funding in the amount of \$137,700.00.

LSU Cooperative Extension Service: Gary Stockton was present to request a continuance of the current funding of \$20,000.00.

<u>Lincoln Parish Clerk of Court:</u> A letter was received requesting a continuance of current funding. (\$22,800.00)

Registrar of Voters: Sharon Parnell was present to request funding of \$50,000.00.

Lincoln Parish Coroner: A letter was received requesting a continuance of the current annual funding of \$60,483.00.

<u>Lincoln Parish District Attorney:</u> A letter was received requesting a continuance of the current annual funding of \$244,660.00.

Keep Lincoln Parish Beautiful: A letter was received requesting a continuance of the current annual funding of \$7,500.00.

4 Paws: A letter was received requesting a continuance of the current annual funding of \$24,000.

Northeast Delta Human Services Authority: Mrs. Gillian Burns gave a brief update on current activities and presented a request of \$1,530.00.

<u>Lincoln Parish Health Unit:</u> Dr. Jackie White was present to request \$18,500.00.

Trailblazer: Mr. Glenn Scriber was present to request a continuance of current funding. (\$2,500.00)

After discussion, Matt Pullin offered a motion, seconded by Sharyon Mayfield, to agree to take the budget requests for the year 2022 under advisement. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

There being no other business to discuss, the meeting was adjourned.

Doug Bostol	Chin December
Doug Postel	Skip Russell
Parish Administrator	Chair