

September 10, 2024

TO: Lincoln Parish Police Jury

FROM: Finance Committee

SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met in the Lincoln Parish Police Jury Meeting Room, 100 West Texas Avenue, Tuesday, September 10, 2024, at 6:00 p.m. Present were: Dan Lord, Chris Garriga, and Diane Richards.

ABSENT: Matt Pullin and Joe Henderson

Acting Chair Dan Lord called the meeting to order and delivered the invocation.

Chris Garriga offered a motion, seconded by Diane Richards, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Lord, Garriga, and Richards

Acting Chair Lord called for Public Comments on Agenda items. There were none.

Michael Sutton, Parish Treasurer, reviewed the 2025 budget requests from the following Departments:

Bayou Lake D'Arbonne Commission: A letter was received requesting a continuance of the current annual funding in the amount of \$1,800.00.

Sparta Groundwater Commission: A letter was received requesting a continuance of the current annual funding in the amount of \$2,500.00.

Council on Aging: Michelle Wright, Executive Director, was present to request a continuance of the current annual funding in the amount of \$5,000.00

Lincoln Total Community Action: Pamela Harris was present to request \$10,000.00 for the year 2025, an increase of \$2,000.00 over current annual funding.

LSU Cooperative Extension Service: Amanda Simmons was present to request a continuance of the current annual funding in the amount of \$22,500.00.

IT Department: Jackson Matthews, GIS Director, was present to request a continuance of the current annual funding in the amount of \$20,000.00.

Lincoln Parish GIS: Jackson Matthews, GIS Director, was present to request a continuance of the current annual funding in the amount of \$25,000.00.

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Registrar of Voters: A letter was received requesting a continuance of the current annual funding in the amount of \$51,000.00.

Lincoln Parish Coroner: A letter was received requesting a continuance of the current annual funding of \$67,804.68.

Third Judicial District Court: Judge Monique B. Clement was present to request a continuance of the current annual funding of \$140,739.00.

Lincoln Parish District Attorney: A letter was received requesting a continuance of the current annual funding of \$300,000.00.

Northeast Delta Human Services Authority: Karen Evans and Violet Lee were present to request a continuance of the current annual funding of \$5,000.00.

Keep Lincoln Parish Beautiful: A letter was received requesting a continuance of the current annual funding of \$7,500.00.

Lincoln Parish Health Unit: A letter was received requesting a continuance of the current annual funding in the amount of \$18,500.00.

Acting Chair Dan Lord called for Public Comment. There were none.

There being no other business to come before the Committee, Chris Garriga offered a motion, seconded by Diane Richards, to adjourn the meeting. The motion carried with the following votes:

YEAS: Lord, Garriga, and Richards

Courtney Hall
Parish Administrator

Dan Lord
Acting Chair