



**CITY OF LEON VALLEY
CRIME CONTROL AND PREVENTION BOARD OF DIRECTORS**

Leon Valley City Council Chambers
6400 El Verde Road, Leon Valley, TX 78238
Tuesday, August 19, 2025 at 5:45 PM

AGENDA

The City of Leon Valley Crime Control and Prevention Board of Directors Shall Hold an In-Person Meeting with A Quorum of Members of City Council to Be Physically Present in The Leon Valley City Council Chambers, 6400 El Verde Road, Leon Valley, Texas 78238. Some Members of Crime Control and Prevention Board of Directors May Appear and Participate in The Meeting by Videoconference Pursuant to The Requirements Set Forth in The Texas Open Meetings Act.

Citizens May E-Mail Public Comments To citizenstobeheard@leonvalleytexas.gov. All Other Citizen Participation May Be Provided In-Person at City Council Chambers.

1. Call to Order; and Determine a Quorum is Present

- 2. Citizens to be Heard** - Citizens wishing to address the Board of Directors for items not on the agenda will be received at this time. Please limit comments to 3 minutes. In accordance with the Open Meetings Act, the Board of Directors is restricted from discussing or acting on items not listed on this agenda.

3. Consent Agenda

1. Consideration of the Following Crime Control & Prevention Minutes:
a. 08-20-2024 Crime Control and Prevention Board of Directors Minutes

4. Regular Agenda

1. Presentation and **Public Hearing** for the City of Leon Valley Crime Control and Prevention District Fiscal Year 2025-26 Budget - D. Gonzalez, Police Chief
2. Presentation, Discussion and Possible Action on a Resolution Approving and Adopting the Fiscal Year 2026 Budget for the Leon Valley Crime Control and Prevention District - D. Gonzalez, Police Chief

5. Adjournment

Executive Session. The Crime Control & Prevention Board of Directors of the City of Leon Valley reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the posted agenda, above, as authorized by the Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.087 (economic development).

Sec. 551.0411. MEETING NOTICE REQUIREMENTS IN CERTAIN CIRCUMSTANCES: (a) Section [551.041](#) does not require a governmental body that recesses an open meeting to the following regular business day to post notice of the continued meeting if the action is taken in good faith and not to circumvent this chapter. If an open meeting is continued to the following regular business day and, on that following day, the governmental body continues the meeting to another day, the governmental body must give written notice as required by this subchapter of the meeting continued to that other day.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other City boards, commissions and/or committees may attend the open meeting in numbers that may constitute a quorum. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of any other boards, commissions and/or committees of the City, whose members may be in attendance in numbers constituting a quorum. These members of other City boards, commissions, and/or committees may not deliberate or act on items listed on the agenda. [Attorney General Opinion – No. GA-0957 (2012)].

I hereby certify that the above **NOTICE OF PUBLIC MEETING(S) AND AGENDA OF THE LEON VALLEY CRIME CONTROL & PREVENTION BOARD OF DIRECTORS** was posted at the Leon Valley City Hall, 6400 El Verde Road, Leon Valley, Texas, and remained posted until after the meeting(s) hereby posted concluded. This notice is posted on the City website at www.leonvalleytexas.gov. This building is wheelchair accessible. Any request for sign interpretive or other services must be made 48 hours in advance of the meeting. To plan, call (210) 684-1391, Extension 212.



SAUNDRA PASSAILAIGUE, TRMC
City Secretary
August 14, 2025 at 12:18 PM.





**CITY OF LEON VALLEY
CRIME CONTROL AND PREVENTION BOARD OF DIRECTORS**

Leon Valley City Council Chambers
6400 El Verde Road, Leon Valley, TX 78238
Tuesday, August 20, 2024 at 5:45 PM

MINUTES

The City of Leon Valley Crime Control & Prevention Board of Directors Shall Hold an In-Person Meeting with A Quorum of Members of the Crime Control & Prevention Board of Directors to Be Physically Present in The Leon Valley City Council Chambers, 6400 El Verde Road, Leon Valley, Texas 78238. Some Members of the Crime Control & Prevention Board of Directors May Appear and Participate in The Meeting by Videoconference Pursuant to The Requirements Set Forth in The Texas Open Meetings Act.

Citizens May E-Mail Public Comments To citizenstobeheard@leonvalleytexas.gov. All Other Citizen Participation May Be Provided In-Person at City Council Chambers.

**1. Call to Order
PRESENT**

Board President Chris Riley
Board Member Benny Martinez
Board Member Betty Heyl
Vice President Philip Campos
Board Member Will Bradshaw (Arrived at 5:53PM)
Board Treasurer Carol Goering
Board Secretary Sandra Passailaigue

EXCUSED

Board Member Rey Orozco

Board President Chris Riley welcomed everyone at 5:45 PM and then announced a quorum of the Leon Valley Crime Control & Prevention Board of Directors was present. Board Member Will Bradshaw is running late.

2. Citizens to be Heard

None

3. Consent Agenda

- 1. Consideration of the Following Crime Control & Prevention Minutes:**
 - a. 09-05-2023 Crime Control and Prevention Board of Directors Minutes**

Board Member Benny Martinez made a motion to adopt the minutes as presented. Board Member Betty Heyl seconded the motion.

Voting Yea: Board Member Martinez, Board Member Heyl, Board Vice President Campos

The motion passed unanimously.

4. Regular Agenda

1. Conduct a Public Hearing for the City of Leon Valley Crime Control and Prevention District Fiscal Year 2024-25 Budget - D. Gonzalez, Police Chief

David Gonzalez, Leon Valley Police Chief, presented this item.

Board President Chris Riley opened the Public Hearing at 5:49 PM.

There being no public comment, Board President Riley closed the Public Hearing at 5:49 PM.

2. Presentation, Discussion and Possible Action on a Resolution Approving and Adopting the Fiscal Year 2025 Budget for the Leon Valley Crime Control and Prevention District - D. Gonzalez, Police Chief

Board Member Philip Campos motioned to adopt the Fiscal Year 2025 Budget for the Leon Valley Crime Control and Prevention District as presented. Board Member Benny Martinez seconded the motion.

Voting Yea: Board Member Martinez, Board Member Heyl, Board Vice President Campos, Board Member Bradshaw

The motion passed unanimously.

5. Adjournment

Board President Chris Riley announced that the meeting adjourned at 5:54 PM.

These minutes approved by the Leon Valley City Council on the 19th of August, 2025.

APPROVED

CHRIS RILEY
BOARD PRESIDENT

ATTEST: _____
SAUNDRA PASSAILAIGUE, TRMC
BOARD SECRETARY

Crime Control & Prevention District

Budget Public Hearing

Fiscal Year 2026

David Gonzalez

Police Chief

Crime Control & Prevention Meeting

August 19, 2025

Overview

Item 1.

- The Crime Control and Prevention District is a special purpose district created for the purpose of improving crime prevention and reducing crime
- In 1989, the Texas Legislature recognized that smaller cities within large metropolitan areas are greatly impacted by big city crime without the big city resources to fight crime problems they face

Overview

Item 1.

- The Legislature passed the Crime Control and Prevention District Act to enable cities to create a special district that can collect a sales tax specifically dedicated to Crime Control and reduction
- On November 5, 2013, the citizens of Leon Valley voted to create a Crime Control and Prevention District that will be supported through a 1/8 percent local sales and use tax
- In May 2023, the citizens voted again to continue the District

Proposed FY 2026 Budget

Item 1.

- Operating expenditures
 - \$429,755
- Operating Revenues
 - \$440,300
- This funds the salary and benefits for
 - 50% of the Assistant Police Chief
 - One Patrol Officer
 - One Investigations Sergeant

CRIME CONTROL DISTRICT SUMMARY OF REVENUES AND EXPENDITURES

Item 1.

	ACTUAL 2023-2024	BUDGET 2024-2025	ESTIMATED 2024-2025	BUDGET 2025-2026
BEGINNING FUND BALANCE	\$624,621	\$738,579	\$738,579	\$808,957
Revenues				
Crime Control Sales Tax	411,883	407,595	407,595	415,747
Interest	24,348	24,072	24,072	24,553
Miscellaneous	845	-	-	-
Total Revenue	437,076	431,667	431,667	440,300
Other Funding Sources				
ARP Funds	-	-	-	-
Total Other Funding Sources	-	-	-	-
TOTAL RESOURCES	\$ 1,061,697	\$ 1,170,246	\$ 1,170,246	\$ 1,249,257
Expenditures				
Personnel Services	232,064	266,652	266,652	269,511
Supplies	-	-	-	4,200
Contractual Services	10,403	10,572	10,572	13,179
Capital Outlay	-	-	-	65,000
Total Expenditures	242,467	277,224	277,224	351,890
Other Financing Uses				
Shared Personnal Services to GF	80,651	84,065	84,065	77,865
Total Other Financing Uses	80,651	84,065	84,065	77,865
TOTAL EXPENDITURES	\$ 323,118	\$ 361,289	\$ 361,289	\$ 429,755
ENDING FUND BALANCE	\$ 738,579	\$ 808,957	\$ 808,957	\$ 819,503

CRIME CONTROL DISTRICT EXPENDITURES

Item 1.

	ACTUAL 2023-2024	BUDGET 2024-2025	ESTIMATED 2024-2025	BUDGET 2025-2026
PERSONNEL SERVICES				
Salaries	119,967	144,818	144,818	145,912
Retirement Plan	32,159	36,717	36,717	38,066
Group Insurance	15,201	20,297	20,297	23,341
Worker Compensation	-	4,331	4,331	2,071
Overtime	42,298	34,000	34,000	34,000
Social Security	12,187	14,390	14,390	14,473
Clothing Allowance	-	2,000	2,000	2,000
Standby	3,120	3,120	3,120	3,120
Special Pay	805	-	-	-
Certification Pay	3,700	4,160	4,160	4,160
Longevity Pay	2,627	2,819	2,819	2,368
Shared Services	-	-	-	-
Total Personnel Services	232,064	266,652	266,652	269,511
SUPPLIES				
Operating Supplies	-	-	-	4,200
Total Supplies	-	-	-	4,200
CONTRACTUAL SERVICES				
Professional Services	6	-	-	-
Contractual Services	10,397	10,572	10,572	10,572
Liability Insurance	-	-	-	2,607
Total Contractual Services	10,403	10,572	10,572	13,179
CAPITAL OUTLAY				
Vehicles	-	-	-	65,000
Total Capital Outlay	-	-	-	65,000
TOTAL EXPENDITURES	\$ 242,467	\$ 277,224	\$ 277,224	\$ 351,890

Crime Control & Prevention District

Budget Public Hearing

Fiscal Year 2026

David Gonzalez

Police Chief

Crime Control & Prevention Meeting

August 19, 2025

RESOLUTION No. 25-___R**A RESOLUTION APPROVING THE CRIME CONTROL & PREVENTION BUDGET OF THE LEON VALLEY CRIME CONTROL & PREVENTION DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026.**

WHEREAS, the budget for the fiscal year beginning October 01, 2025 and ending September 30, 2026 was duly presented to the Crime Control & Prevention District Board of Directors; and

BE IT RESOLVED BY THE CRIME CONTROL & PREVENTION BUDGET OF THE LEON VALLEY CRIME CONTROL & PREVENTION DISTRICT OF THE CITY OF LEON VALLEY, TEXAS, THAT:

The Crime Control & Prevention Budget for the City of Leon Valley for the Fiscal Year beginning October 1, 2025, attached hereto and incorporated herein as Exhibit A, is hereby approved to include the Crime Control & Prevention Fund, with total budgeted revenues of \$440,300; total available funds of \$1,249,257 and total appropriations of \$429,755.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 19th day of August 2025.

A P P R O V E D

CHRIS RILEY
 MAYOR

Attest: _____
SAUNDRA PASSAILAIGUE
 City Secretary

Approved as to Form: _____
ARTURO D. 'ART' RODRIGUEZ
 City Attorney

**CRIME CONTROL DISTRICT
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL	BUDGET	ESTIMATED	BUDGET
	2023-2024	2024-2025	2024-2025	2025-2026
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