



**CITY OF LEON VALLEY
CRIME CONTROL AND PREVENTION BOARD OF DIRECTORS**

Leon Valley City Council Chambers
6400 El Verde Road, Leon Valley, TX 78238
Tuesday, August 20, 2024 at 5:45 PM

AGENDA

The City of Leon Valley City Council Shall Hold an In-Person Meeting with A Quorum of Members of City Council to Be Physically Present in The Leon Valley City Council Chambers, 6400 El Verde Road, Leon Valley, Texas 78238. Some Members of City Council May Appear and Participate in The Meeting by Videoconference Pursuant to The Requirements Set Forth in The Texas Open Meetings Act.

Citizens May E-Mail Public Comments To citizenstobeheard@leonvalleytexas.gov. All Other Citizen Participation May Be Provided In-Person at City Council Chambers.

1. Call to Order; and Determine a Quorum is Present

2. Citizens to be Heard

Citizens wishing to address the Board of Directors for items not on the agenda will be received at this time. Please limit comments to 3 minutes. In accordance with the Open Meetings Act, the Board of Directors is restricted from discussing or acting on items not listed on this agenda.

3. Consent Agenda

1. Consideration of the Following Crime Control & Prevention Minutes:
 - a. 09-05-2023 Crime Control and Prevention Board of Directors Minutes

4. Regular Agenda

1. Conduct a **Public Hearing** for the City of Leon Valley Crime Control and Prevention District Fiscal Year 2024-25 Budget - D. Gonzalez, Police Chief
2. Presentation, Discussion and Possible Action on a Resolution Approving and Adopting the Fiscal Year 2025 Budget for the Leon Valley Crime Control and Prevention District - D. Gonzalez, Police Chief

5. Adjournment

Executive Session. The Crime Control & Prevention Board of Directors of the City of Leon Valley reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the posted agenda, above, as authorized by the Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.087 (economic development).

Sec. 551.0411. MEETING NOTICE REQUIREMENTS IN CERTAIN CIRCUMSTANCES: (a) Section [551.041](#) does not require a governmental body that recesses an open meeting to the following regular business day to post notice of the continued meeting if the action is taken in good faith and not to circumvent this chapter. If an open meeting is continued to the following regular business day and, on that following day, the governmental body continues the meeting to another day, the governmental body must give written notice as required by this subchapter of the meeting continued to that other day.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other City boards, commissions and/or committees may attend the open meeting in numbers that may constitute a quorum. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of any other boards, commissions and/or committees of the City, whose members may be in attendance in numbers constituting a quorum. These members of other City boards, commissions, and/or committees may not deliberate or act on items listed on the agenda. [Attorney General Opinion – No. GA-0957 (2012)].

I hereby certify that the above **NOTICE OF PUBLIC MEETING(S) AND AGENDA OF THE LEON VALLEY CRIME CONTROL & PREVENTION BOARD OF DIRECTORS** was posted at the Leon Valley City Hall, 6400 El Verde Road, Leon Valley, Texas, and remained posted until after the meeting(s) hereby posted concluded. This notice is posted on the City website at www.leonvalleytexas.gov. This building is wheelchair accessible. Any request for sign interpretive or other services must be made 48 hours in advance of the meeting. To plan, call (210) 684-1391, Extension 216.



SAUNDRA PASSAILAIGUE, TRMC
City Secretary
August 15, 2024 at 11:22 AM.





**CITY OF LEON VALLEY
CRIME CONTROL AND PREVENTION BOARD OF DIRECTORS**

Leon Valley City Council Chambers
6400 El Verde Road, Leon Valley, TX 78238
Tuesday, September 05, 2023 at 6:00 PM

MINUTES

The City of Leon Valley Crime Control & Prevention Board of Directors Shall Hold an In-Person Meeting with A Quorum of Members of the Crime Control & Prevention Board of Directors to Be Physically Present in The Leon Valley City Council Chambers, 6400 El Verde Road, Leon Valley, Texas 78238. Some Members of the Crime Control & Prevention Board of Directors May Appear and Participate in The Meeting by Videoconference Pursuant to The Requirements Set Forth in The Texas Open Meetings Act.

Citizens May E-Mail Public Comments To citizenstobeheard@leonvalleytexas.gov. All Other Citizen Participation May Be Provided In-Person at City Council Chambers.

1. CALL TO ORDER

PRESENT

- Board President Chris Riley
- Board Member Benny Martinez
- Board Member Philip Campos
- Board Vice President Rey Orozco
- Board Member Will Bradshaw
- Board Secretary Sandra Passailaigue

ABSENT

- Board Member Josh Stevens
- Board Treasurer Carol Goering

Board President Chris Riley welcomed everyone and then announced a quorum of the Leon Valley Crime Control & Prevention Board of Directors was present.

2. CITIZENS TO BE HEARD

None

3. CONSENT AGENDA

- 1. Consideration of the Following Crime Control & Prevention Minutes:
 - a. 08-16-2022 Crime Control & Prevention Board of Directors Meeting Minutes

Board Member Benny Martinez made a motion to adopt the minutes as presented. Board Member Will Bradshaw seconded the motion.

The motion passed unanimously.

4. REGULAR AGENDA

1. Conduct a Public Hearing for the City of Leon Valley Crime Control and Prevention District Fiscal Year 2023-24 Budget - D. Gonzalez, Police Chief

Board President Chris Riley opened the Public Hearing at 6:02 PM. There being no public comment; the Public Hearing was closed at 6:02 PM.

David Gonzalez, Police Chief presented the proposed Fiscal Year 2024 Budget for the Leon Valley Crime Control & Prevention District.

2. Presentation, Discussion and Possible Action on a Resolution Approving and Adopting the Fiscal Year 2024 Budget for the Leon Valley Crime Control and Prevention District - D. Gonzalez, Police Chief

Board Member Rey Orozco made a motion to adopt the budget as presented. Board Member Philip Campos seconded the motion.

The motion passed unanimously.

5. ADJOURNMENT

Board President Chris Riley announced that the meeting adjourned at 6:06 PM.

These minutes approved by the Leon Valley City Council on the 20th of August, 2024.

APPROVED

CHRIS RILEY
BOARD PRESIDENT

ATTEST: _____
SAUNDRA PASSAILAIGUE, TRMC
BOARD SECRETARY

Crime Control & Prevention District

Budget Public Hearing

Fiscal Year 2025

David Gonzalez

Police Chief

Crime Control & Prevention Meeting

August 20, 2024

Overview

- The Crime Control and Prevention District is a special purpose district created for the purpose of improving crime prevention and reducing crime
- In 1989, the Texas Legislature recognized that smaller cities within large metropolitan areas are greatly impacted by big city crime without the big city resources to fight crime problems they face

Overview

- The Legislature passed the Crime Control and Prevention District Act to enable cities to create a special district that can collect a sales tax specifically dedicate to crime control and reduction
- On November 5, 2013, the citizens of Leon Valley voted to create a Crime Control and Prevention District, supported through a 1/8 percent local sales and use tax
- In May 2023, the citizens voted again to continue the District

Proposed FY 2025 Budget

Item 1.

- Operating expenditures
 - \$361,043
- Operating Revenues
 - \$431,667
- This funds the salary and benefits for
 - 50% of the Assistant Police Chief
 - One Patrol Officer
 - One Investigations Sergeant

Proposed FY 2024 Budget

Item 1.

	ACTUAL 2022-2023	BUDGET 2023-2024	ESTIMATED 2023-2024	BUDGET 2024-2025
BEGINNING FUND BALANCE	\$508,227	\$624,621	\$624,621	\$703,105
Revenues				
Crime Control Sales Tax	415,913	403,800	407,595	407,595
Interest	15,781	5,000	23,600	24,072
Miscellaneous	3,201	-	-	-
Total Revenue	434,895	408,800	431,195	431,667
Other Funding Sources				
ARP Funds	-	-	-	-
Total Other Funding Sources	-	-	-	-
TOTAL RESOURCES	\$ 943,122	\$ 1,033,421	\$ 1,055,815	\$ 1,134,771
Expenditures				
Personnel Services	245,354	261,960	261,960	266,455
Supplies	-	-	-	-
Contractual Services	-	10,100	10,100	10,572
Capital Outlay	-	-	-	-
Total Expenditures	245,354	272,060	272,060	277,027
Other Financing Uses				
Shared Personal Services to GF	73,147	80,651	80,651	84,016
Total Other Financing Uses	73,147	80,651	80,651	84,016
TOTAL EXPENDITURES	\$ 318,501	\$ 352,711	\$ 352,711	\$ 361,043
ENDING FUND BALANCE	\$ 624,621	\$ 680,710	\$ 703,105	\$ 773,728

Proposed FY 2025 Budget

Item 1.

	ACTUAL	BUDGET	ESTIMATED	BUDGET
	2022-2023	2023-2024	2023-2024	2024-2025
PERSONNEL SERVICES				
Salaries	118,882	138,996	138,996	144,818
Retirement Plan	32,903	37,068	37,068	36,717
Group Insurance	20,894	18,274	18,274	20,101
Worker Compensation	4,212	4,272	4,272	4,331
Overtime	45,818	34,000	34,000	34,000
Social Security	12,507	14,193	14,193	14,390
Clothing Allowance	-	2,000	2,000	2,000
Standby	3,490	3,120	3,120	3,120
Special Pay	-	910	910	-
Certification Pay	3,995	6,500	6,500	4,160
Longevity Pay	2,654	2,627	2,627	2,819
Shared Services	-	-	-	-
Total Personnel Services	245,354	261,960	261,960	266,455
CONTRACTUAL SERVICES				
Professional Services	-	-	-	-
Contractual Services	-	10,100	10,100	10,572
Total Contractual Services	-	10,100	10,100	10,572
TOTAL EXPENDITURES	\$ 245,354	\$ 272,060	\$ 272,060	\$ 277,027

Crime Control & Prevention District

Budget Public Hearing

Fiscal Year 2025

David Gonzalez

Police Chief

Crime Control & Prevention Meeting

August 20, 2024

RESOLUTION No. 23-__R

A RESOLUTION APPROVING THE CRIME CONTROL & PREVENTION BUDGET OF THE LEON VALLEY CRIME CONTROL & PREVENTION DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025.

WHEREAS, the budget for the fiscal year beginning October 01, 2024 and ending September 30, 2025 was duly presented to the Crime Control & Prevention District Board of Directors; and

BE IT RESOLVED BY THE CRIME CONTROL & PREVENTION BUDGET OF THE LEON VALLEY CRIME CONTROL & PREVENTION DISTRICT OF THE CITY OF LEON VALLEY, TEXAS, THAT:

The Crime Control & Prevention Budget for the City of Leon Valley for the Fiscal Year beginning October 1, 2024, attached hereto and incorporated herein as Exhibit A, is hereby approved to include the Crime Control & Prevention Fund, with total budgeted revenues of \$431,667; total available funds of \$1,134,772 and total appropriations of \$361,043.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 3rd day of September 2024.

A P P R O V E D

CHRIS RILEY
MAYOR

Attest: _____
SAUNDRA PASSAILAIGUE
City Secretary

Approved as to Form: _____
City Attorney

Crime Control & Prevention District

Budget Public Hearing

Fiscal Year 2025

David Gonzalez

Police Chief

Crime Control & Prevention Meeting

August 20, 2024

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Proposed FY 2025 Budget

Item 2.

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 - \$361,043
- Operating Revenues
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 - 50% of the Assistant Police Chief
 - One Patrol Officer
 - One Investigations Sergeant

Proposed FY 2024 Budget

Item 2.

	ACTUAL 2022-2023	BUDGET 2023-2024	ESTIMATED 2023-2024	BUDGET 2024-2025
BEGINNING FUND BALANCE	\$508,227	\$624,621	\$624,621	\$703,105
Revenues				
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Miscellaneous	3,201	-	-	-
Total Revenue	434,895	408,800	431,195	431,667
Other Funding Sources				
ARP Funds	-	-	-	-
Total Other Funding Sources	-	-	-	-
TOTAL RESOURCES	\$ 943,122	\$ 1,033,421	\$ 1,055,815	\$ 1,134,771
Expenditures				
Personnel Services	245,354	261,960	261,960	266,455
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TOTAL EXPENDITURES	\$ 318,501	\$ 352,711	\$ 352,711	\$ 361,043
ENDING FUND BALANCE	\$ 624,621	\$ 680,710	\$ 703,105	\$ 773,728

Proposed FY 2025 Budget

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Crime Control & Prevention District

Budget Public Hearing

Fiscal Year 2025

David Gonzalez

Police Chief

Crime Control & Prevention Meeting

August 20, 2024