



LEBANON URBAN RENEWAL AGENCY BUDGET COMMITTEE MEETING AGENDA

May 06, 2025 at 12:00 PM

Santiam Travel Station – 750 3rd Street, Lebanon, Oregon

MISSION STATEMENT

*We provide services that foster a resilient, safe, and growing community,
strengthened by our community connections*

NOTE Citizens may address the Budget Committee during the public hearings listed below by filling out a testimony/comment card prior to speaking and hand it to the City Recorder. Public comments can also be submitted by email to brandon.neish@lebanonoregon.gov prior to 5:00 p.m. on May 5, 2025. The Finance Director will distribute comments to the Budget Committee at the meeting.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

1. 2025-04-16 Lebanon City and Urban Renewal Agency Budget Committee Meeting
2. 2024-04-30 Lebanon City and Urban Renewal Agency Budget Committee Meeting
3. 2024-04-29 Lebanon City and Urban Renewal Agency Budget Committee Meeting

PUBLIC HEARING(S)

Per ORS 221.770 (b) citizens have the opportunity to provide written and oral comment to the authority responsible for approving the proposed budget of the city for the fiscal year on the possible uses of the distributions, including offset against property tax levies by the city for the fiscal year.

4. State Share Revenues
5. FY 2025/2026 Proposed City of Lebanon Budget

PUBLIC HEARINGS ADJOURNMENT AND CONVENE: Adjourn as the City of Lebanon Budget Committee and Convene as the Urban Renewal Agency Budget Committee

6. Proposed Urban Renewal Budget

PUBLIC HEARINGS ADJOURNMENT AND CONVENE: *Adjourn as the Urban Renewal Agency Budget Committee and Reconvene as the City of Lebanon Budget Committee*

PRESENTATION(S)

7. Lebanon Downtown Association
8. Lebanon Chamber of Commerce
9. City Manager - Ron Whitlatch
10. City Recorder / Mayor & City Council - Julie Fisher
11. Community Development - Kelly Hart
12. Engineering - Ron Whitlatch

13. Finance - Brandon Neish
14. Human Resources - Angela Solesbee
15. Information Technologies - Brent Hurst
16. Library - Kendra Antila
17. Police - Frank Stevenson
18. Public Works - Jason Williams
19. Senior Center & LINX - Kindra Oliver
20. Non-Departmental - Brandon Neish

PROPOSED FY 2025/2026 BUDGET

21. Committee Discussion on Proposed Budget
22. Approval of City Budget and Tax Levies

ADJOURNMENT AND CONVENE: Adjourn as the City of Lebanon Budget Committee and Convene as the Urban Renewal Agency Budget Committee

PROPOSED FY 2025/2026 URA BUDGET

23. Committee Discussion on Proposed URA Budget
24. Approval of URA Budget and Tax Levies

ADJOURNMENT AND CONVENE: *Adjourn as the Urban Renewal Agency Budget Committee and Reconvene as the City of Lebanon Budget Committee*

PUBLIC COMMENTS

COMMITTEE COMMENTS

NEXT SCHEDULED BUDGET MEETING: May 7, 2025 at Noon (If Needed)

ADJOURNMENT

Meetings are recorded and available on the City's YouTube page at:

<https://www.youtube.com/user/CityofLebanonOR/videos>

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the City Recorder at 541.258.4905.