



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL AGENDA

Monday, July 26, 2021
12:00 PM

Council Assembly Room
70 S. Clayton St, GA 30046

Call to Order

Approval of Agenda

Council Business Public Hearing

- [1.](#) Millage Rate Public Hearing

Final Adjournment



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: SPECIAL CALL JULY 26, 2021

AGENDA CATEGORY: COUNCIL BUSINESS

Item: Millage Rate Public Hearing

Department: Finance

Date of Meeting: Monday, July 26, 2021

Fiscal Impact:

Presented By: Keith Lee, Finance Director

Action Requested: Public Hearing

Summary: When the City considers setting its millage rate above the rollback rate the Georgia State Law requires three public hearings. The City is proposing to set its millage rate at 2.276, which is 0.45 mills above Fiscal Year 2021. The rollback rate is calculated to be 1.778. The City has budgeted \$2,835,750 in property taxes based on the millage rate at 2.228.

Fiscal Impact: Should the City choose to adopt the rollback rate the revenue for property taxes would be reduced by \$498,850.

Attachments/Exhibits:
Millage Public Hearing



FY 2022 Millage Public Hearing

Agenda

- **Proposed Millage**
- **Next Steps**
- **Public Hearing**



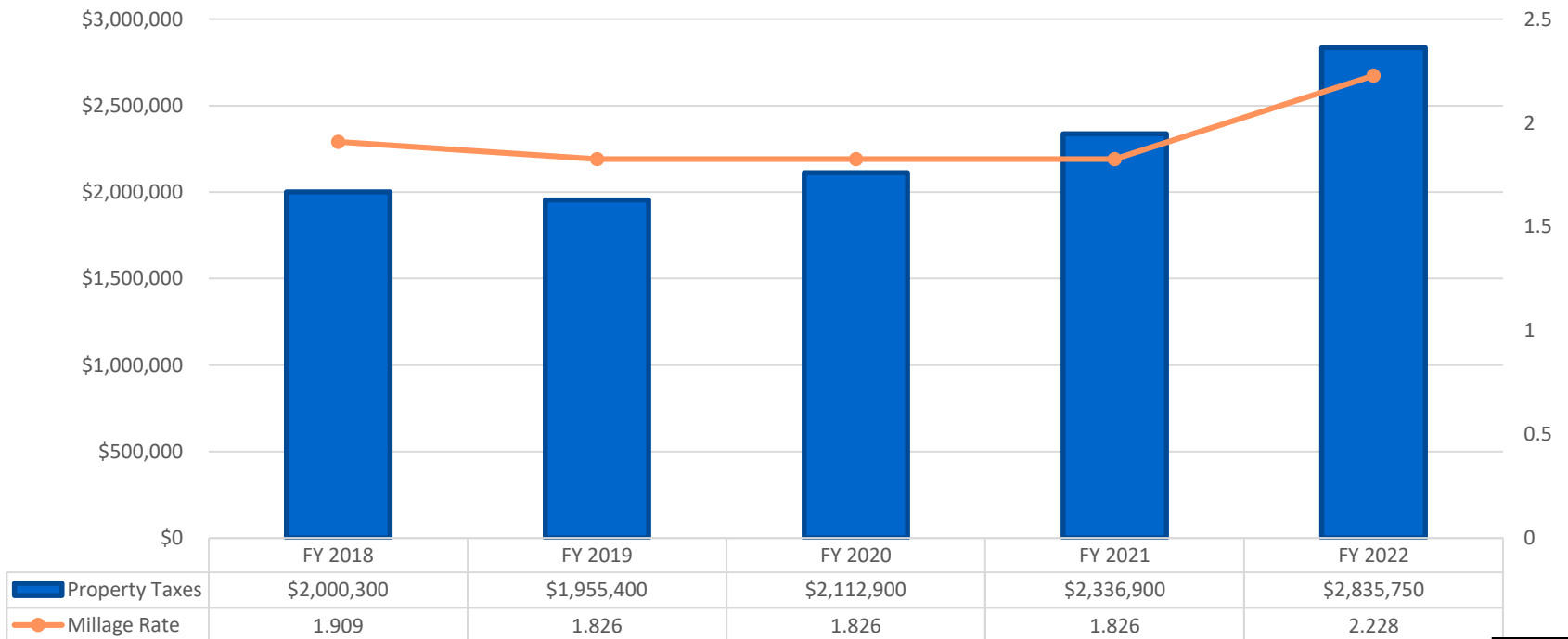
Proposed Millage

- **Proposed Millage is 2.228**
 - **Increase of 0.45 mills over FY 2021**
 - **First Millage Rate increase in 30 years**
 - **Millage has either been lowered or stayed the same since 1991**
 - **Equals \$3.38 per month on average home (\$225,000)**
 - **Supports 7 positions added in FY 2021**
 - **4 Police Officers**
 - **3 positions added for Street Department – Leaf Cleanup**
 - **Supports 4 Part-Time Police Officers added in FY 2022**



Proposed Millage

- **The Proposed Millage for FY 2022 is 2.228**
 - **Rollback Rate 1.778**



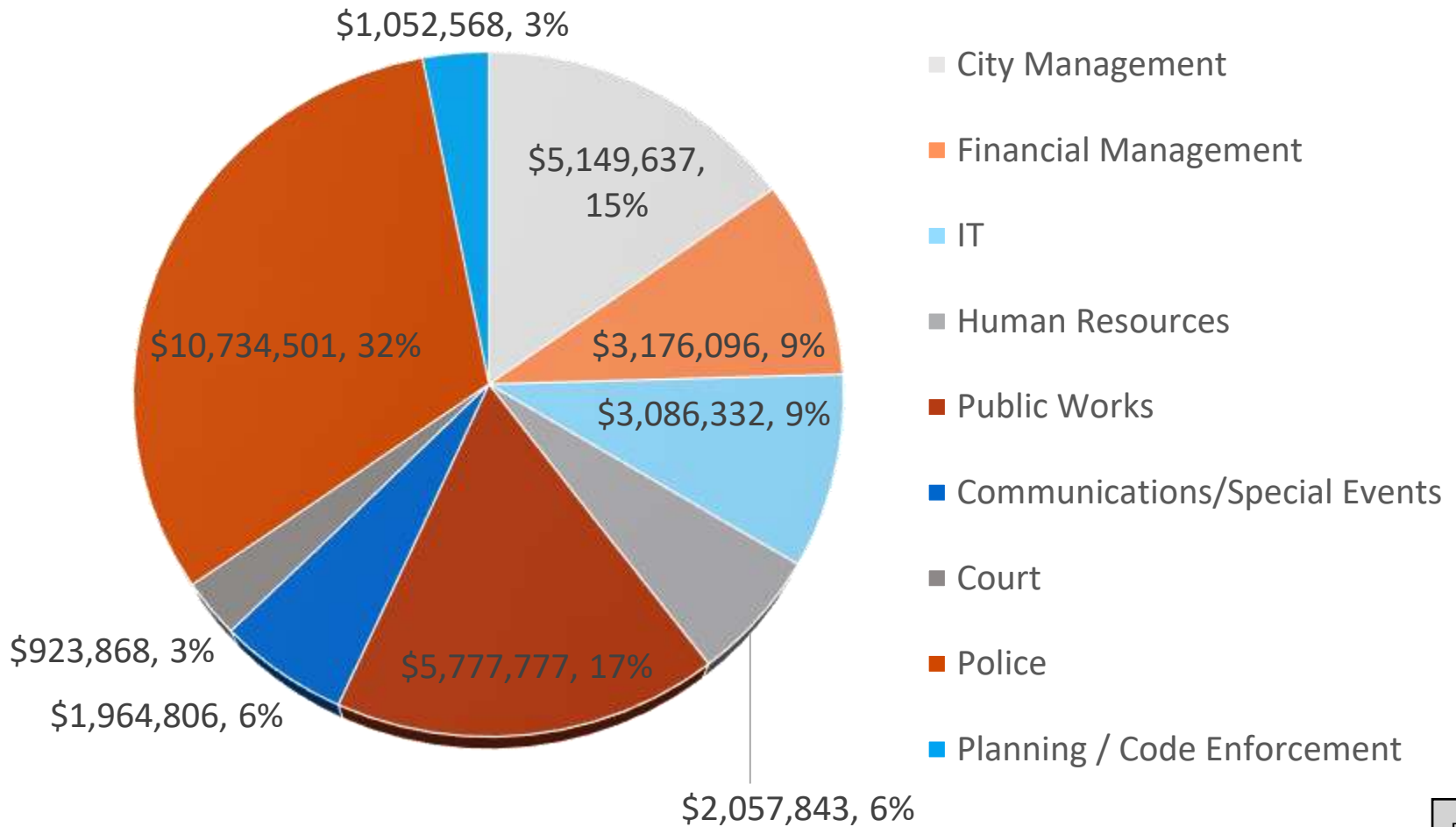


FY 2022 Budget (Historical Taxes)

	FY 2019	FY 2020	FY 2021	FY 2022
Real Property Tax	\$1,557,300	\$1,670,200	\$1,897,300	\$2,380,000
Public Utility Tax	\$42,100	\$41,600	\$43,200	\$45,000
Motor Vehicle Tax	\$22,300	\$21,300	\$14,500	\$20,000
Mobile Home Tax	\$700	\$700	\$700	\$750
Personal Property Tax	\$333,000	\$379,100	\$381,200	\$390,000
	\$1,955,400	\$2,112,900	\$2,336,900	\$2,835,750

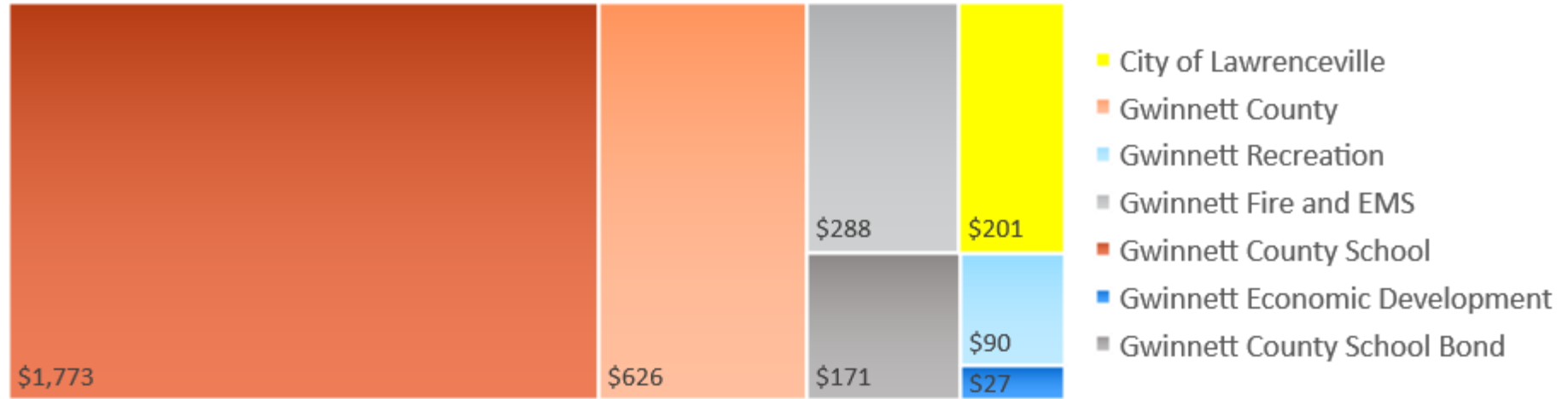


FY 2022 Budget (General Fund)





Millage (continued \$225,000 home)

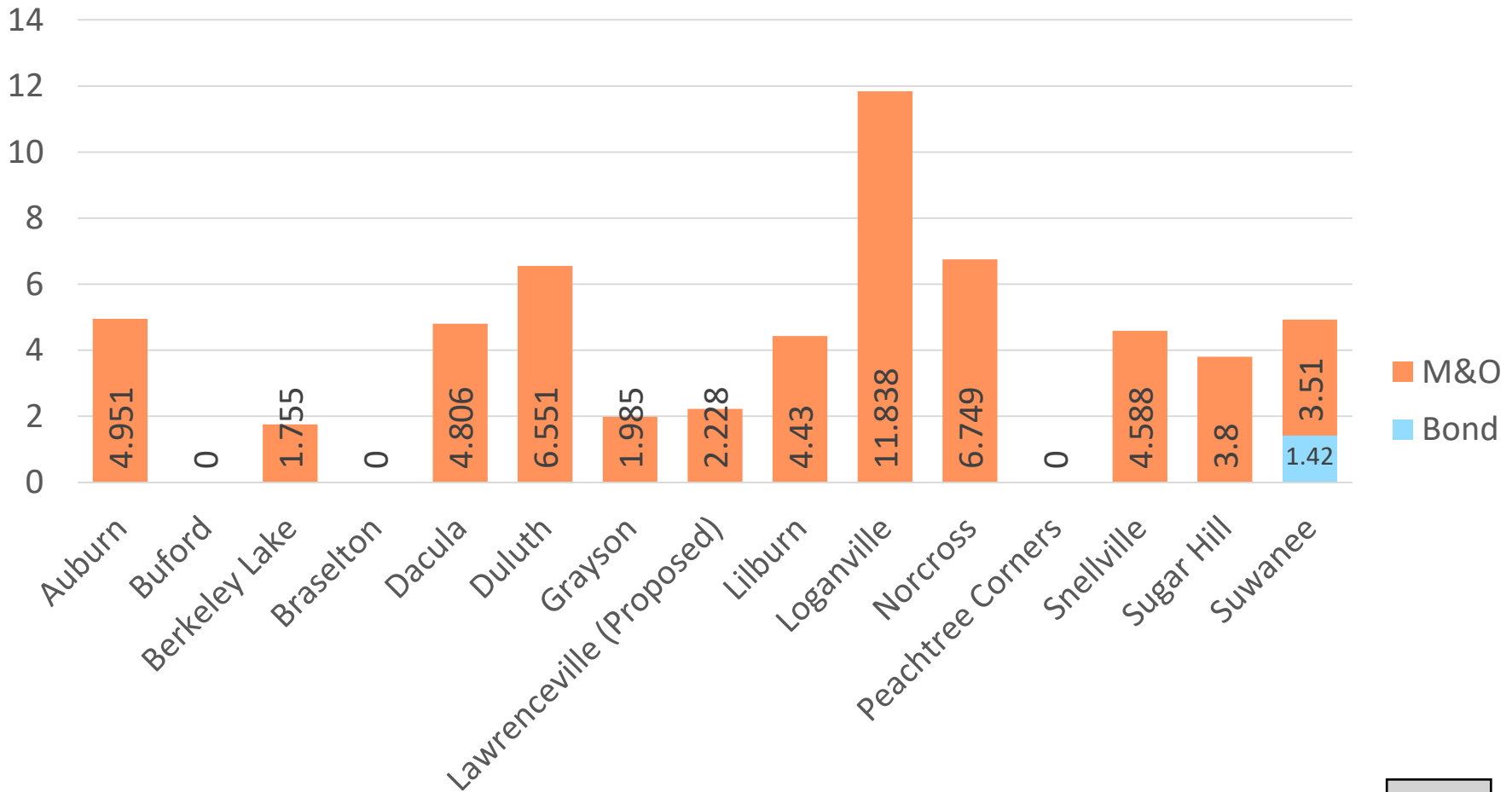


District	Millage	Tax	Percent of Tax
City of Lawrenceville	2.228	\$201	6.32%
Gwinnett County	6.95	\$626	19.70%
Gwinnett Recreation	1	\$90	2.83%
Gwinnett Fire and EMS	3.2	\$288	9.07%
Gwinnett County School	19.7	\$1,773	55.84%
Gwinnett Economic Development	0.3	\$27	0.85%
Gwinnett County School Bond	1.9	\$171	5.39%

*Unincorporated Gwinnett pays 3.26 mils for Police and Development and Code Enforcement



Millage (Comparison)



Next Steps

- **July 26 Public Hearing - Noon**
- **July 26 Public Hearing - 7:00 pm**
- **July 26 Millage Consideration - Adopt Millage at Regular Council Meeting after Public Hearing**



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1.

Questions?