



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL AGENDA

Wednesday, July 09, 2025
12:00 PM

Council Chambers
70 S. Clayton St, GA 30046

Call to Order

Prayer

Pledge of Allegiance

Approval of Agenda

Public Hearing New Business

Discussion will be limited to 7 minutes per side including rebuttal. Questions and answers from Council Members will not infringe on the time limit.

- [1.](#) Fiscal Year 2026 Millage Rate Public Hearing

Final Adjournment



LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: SPECIAL CALL
AGENDA CATEGORY: COUNCIL BUSINESS

Item: Fiscal Year 2026 Millage Rate Public Hearing

Department: Finance

Date of Meeting: Wednesday, July 9, 2025

Fiscal Impact: Maintain Millage Rate at 3.26

Presented By: Keith Lee, Chief Financial Officer

Action Requested: Public Hearing

Summary: Three public hearings are required by Georgia State Law upon the City's consideration of a millage rate above the rollback rate. The City is proposing to set a millage rate of 3.26, which is 0.501 mills above the calculated rollback rate. The rollback rate is calculated to be 2.759 mills.

Fiscal Impact: Maintain the current millage rate

Attachments/Exhibits: PowerPoint Presentation

RESOLUTION _____

RESOLUTION OF THE CITY OF LAWRENCEVILLE
TO SET THE MILLAGE RATE FOR 2025

WHEREAS, the City of Lawrenceville depends upon revenue derived from various sources; and

WHEREAS, the City of Lawrenceville is dependent upon revenues generated from property taxes;

NOW, THEREFORE, BE IT RESOLVED that the City of Lawrenceville hereby sets its 2025 tax rate at 3.26 mills.

IT IS SO RESOLVED this 28th day of July, 2025.

David R. Still, Mayor

ATTEST:

Karen Pierce, City Clerk

Fiscal Year 2026 Millage Rate Public Hearing

July 9, 2025



LAWRENCEVILLE
GEORGIA



Agenda

- Proposed Millage
- Public Hearing



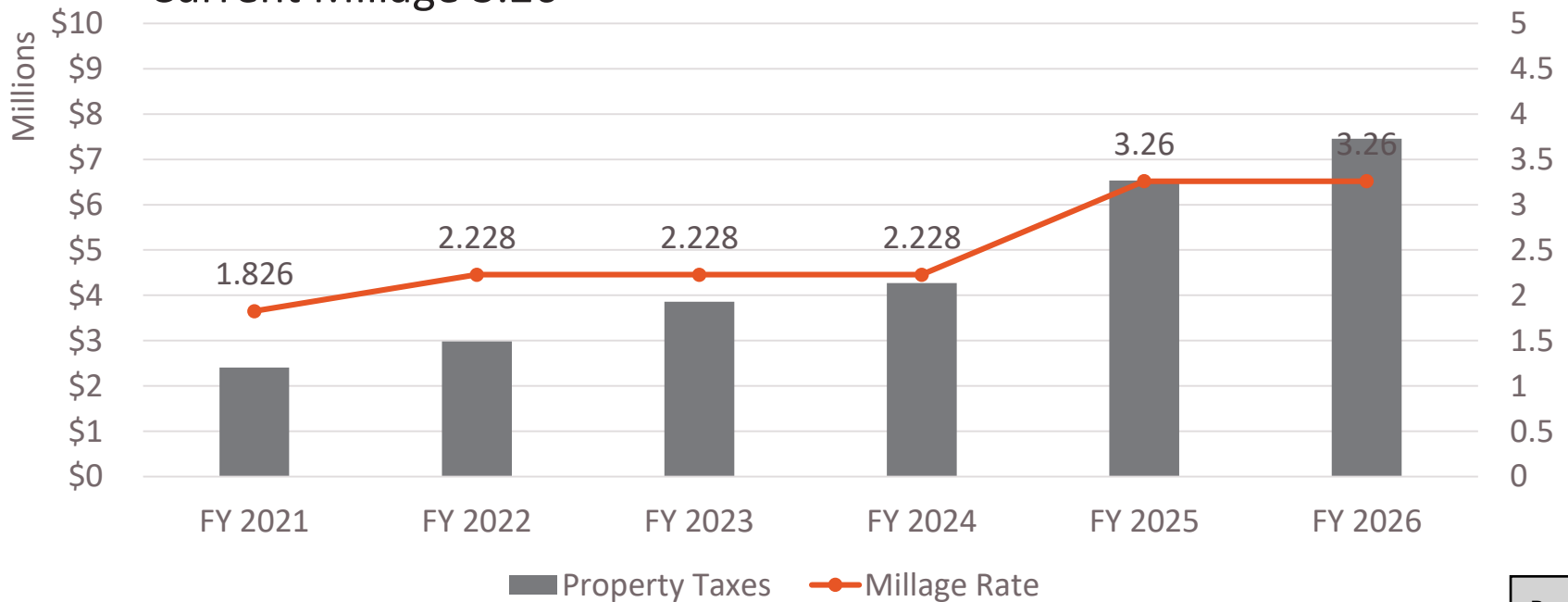
Proposed Millage

- Proposed Millage is 3.26 (Same as FY 2025)
 - Increase of 0.501 mills above roll-back rate
 - Property Tax Revenue for FY 2025: \$7,458,000
 - Tax Revenue Increase: \$922,000
 - Helps cover services such as:
 - Increased Police Services include the real-time crime center
 - Road and sidewalk maintenance, parks, art projects, and ADA Transitional Plan
 - Inflationary increases
 - With this change in millage rate, the combined County/City millage rate for inside and outside the City will be the same.



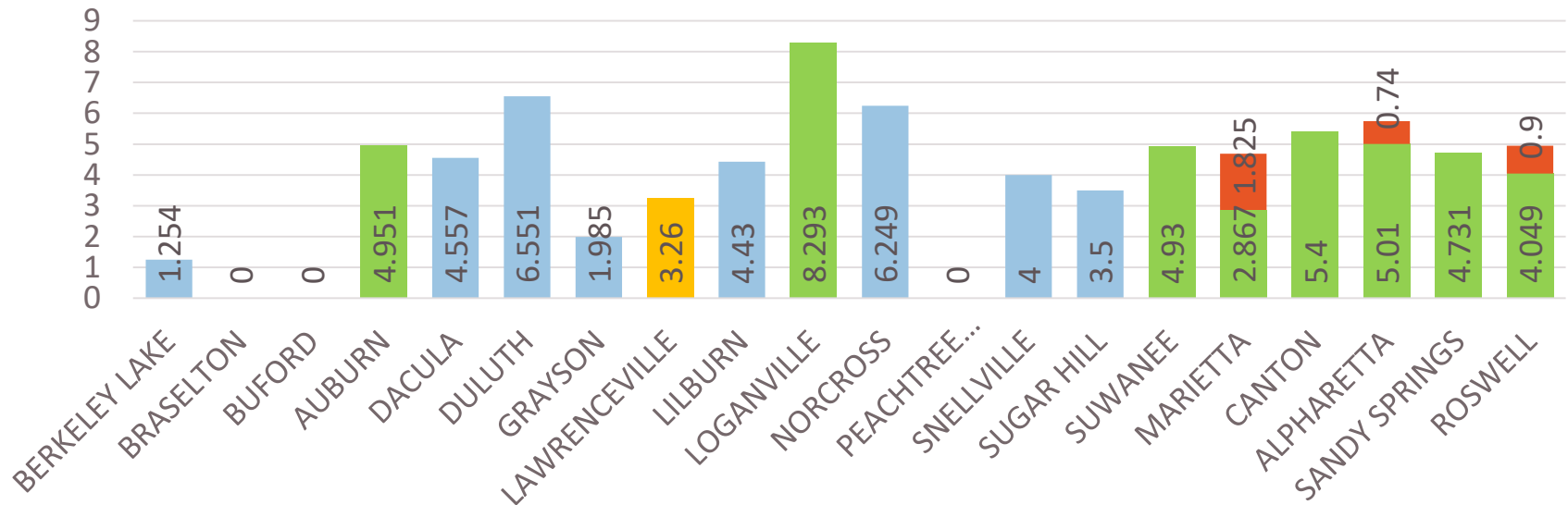
Proposed Millage

- The Proposed Millage for FY 2025 is 3.26
 - Rollback Rate 2.759
 - Current Millage 3.26





Millage Comparison



■ M&O ■ Bond

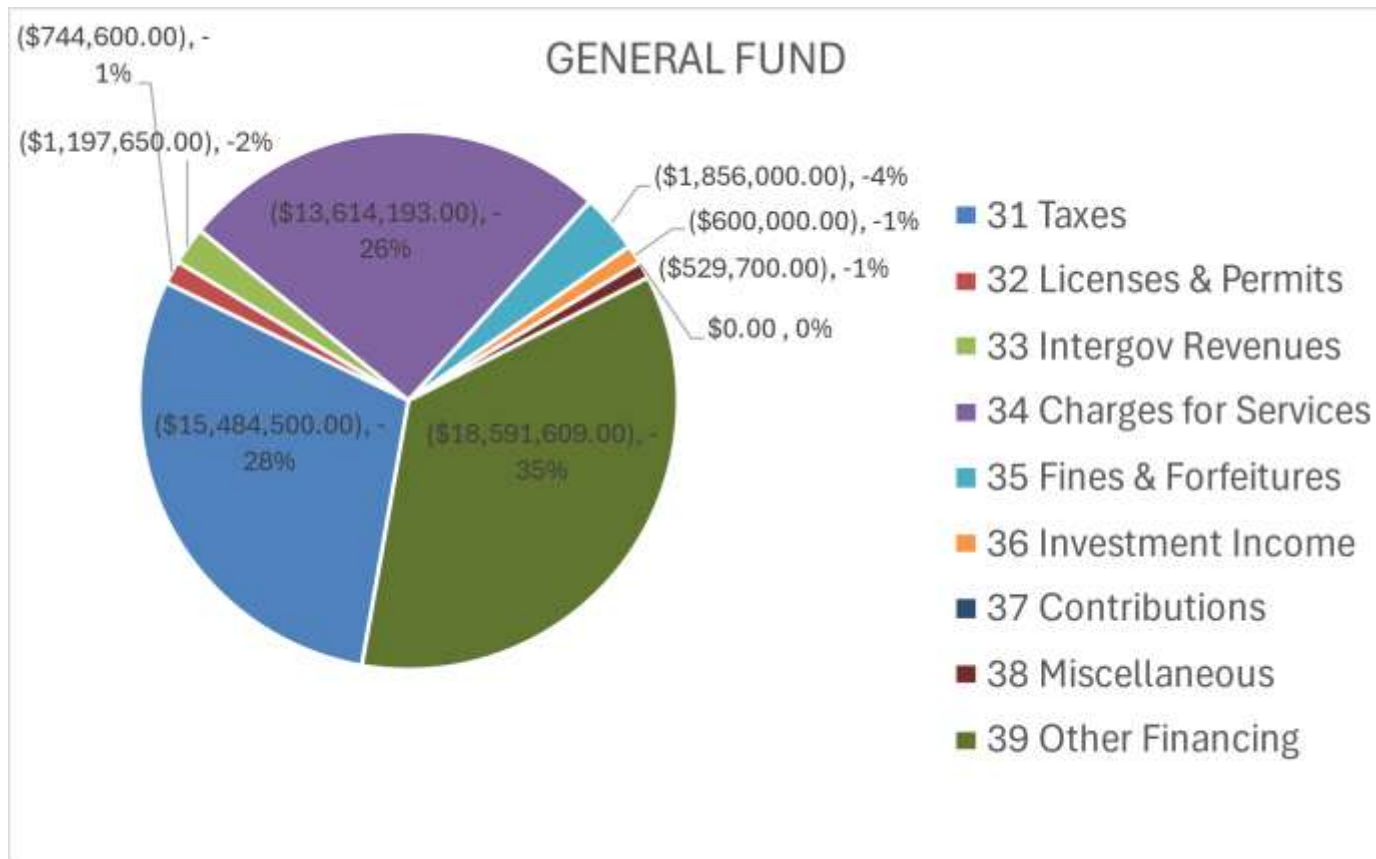
■ Police Cities M&O

COUNTY TAXES NOT ON CITY PROPERTY

- County Police 2.9
- County Code Enforcement 0.36
- **Total 3.26**

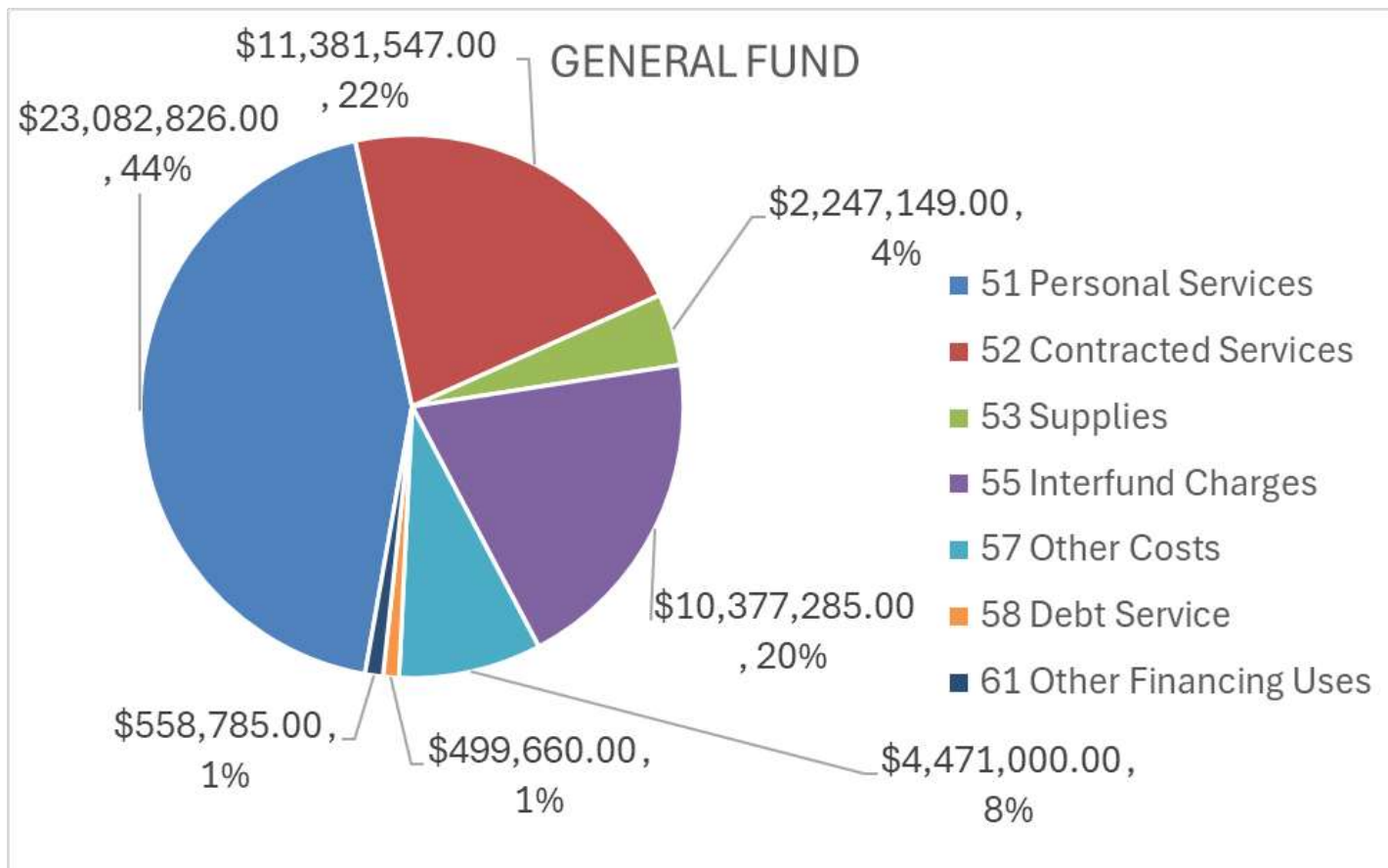


FY 2025 Budget (General Fund)



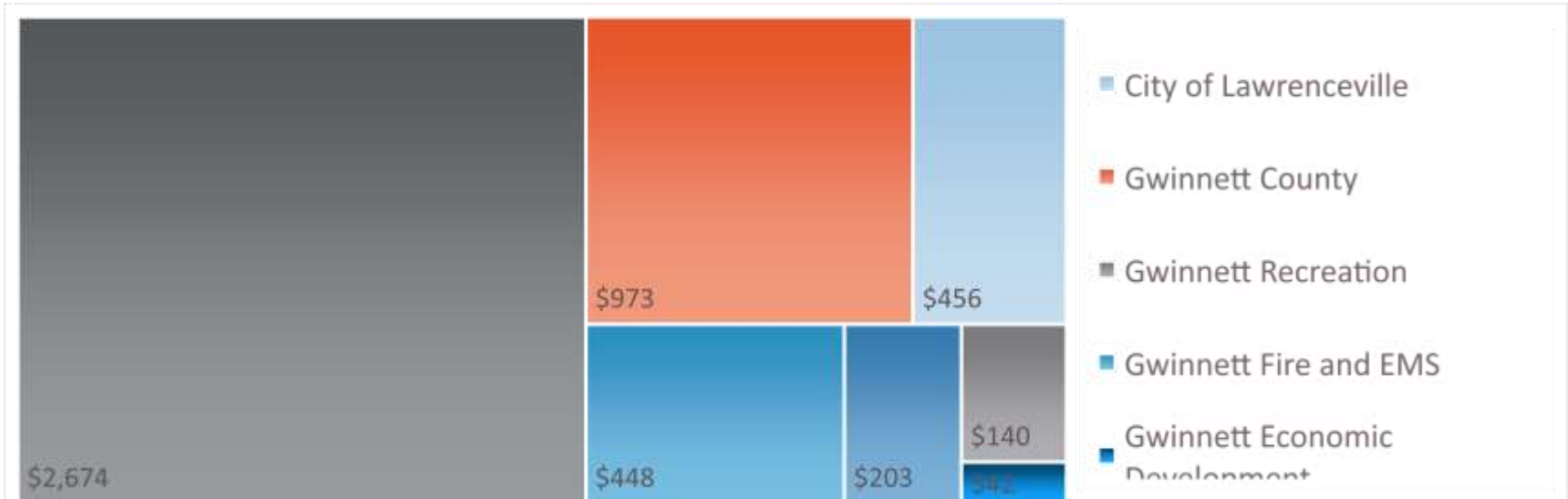


FY 2025 Budget (General Fund)





Millage (\$350,000 home)



District	Millage	Tax	Percent of Tax
City of Lawrenceville	3.26	\$457	9.25%
Gwinnett County	6.95	\$973	19.71%
Gwinnett Recreation	1	\$140	2.84%
Gwinnett Fire and EMS	3.2	\$448	9.08%
Gwinnett Economic Development	0.3	\$42	0.85%
Gwinnett County Schools	19.1	\$2,674	54.17%
Gwinnett County School Bond	1.45	\$203	4.11%
Total	35.26	\$4,936	1



Other Hearings and Adoption

July 9, 2025 – 5:00 pm

- Public Hearing

July 28, 2025 – 7:00 pm

- Public Hearing
- Adoption



LAWRENCEVILLE
GEORGIA



1.

Public Hearing