



# LAWRENCEVILLE

## GEORGIA

### CITY COUNCIL SPECIAL CALL AGENDA

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Wednesday, July 13, 2022  
12:00 PM

Council Assembly Room  
70 S. Clayton St, GA 30046

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#### **Call to Order**

#### **Approval of Agenda**

#### **Public Hearing Old Business**

Discussion will be limited to 7 minutes per side including rebuttal. Questions and answers from Council Members will not infringe on the time limit.

1. Millage Rate Public Hearing

#### **Final Adjournment**



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: CITY COUNCIL SPECIAL CALLED MEETING

AGENDA CATEGORY: COUNCIL BUSINESS

**Item:** Millage Rate Public Hearing

**Department:** Finance

**Date of Meeting:** Wednesday, July 13, 2022

**Fiscal Impact:**

**Presented By:** Keith Lee, Chief Financial Officer

**Action Requested:** Public Hearing

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**Summary:** When the City considers setting its millage rate above the rollback rate the Georgia State Law requires three public hearings. The City is proposing to set its millage rate at 2.228, which is 0.64 mils above the calculated roll back rate. The rollback rate is calculated to be 1.864. The City has budgeted \$3,873,320 in property taxes based on the millage rate at 2.228.

**Background:**

**Fiscal Impact:**

**Concurrences:**

**Attachments/Exhibits:** PowerPoint Presentation



# **FY 2023 Millage Public Hearing**

# Agenda

- Proposed Millage
- Next Steps
- Public Hearing



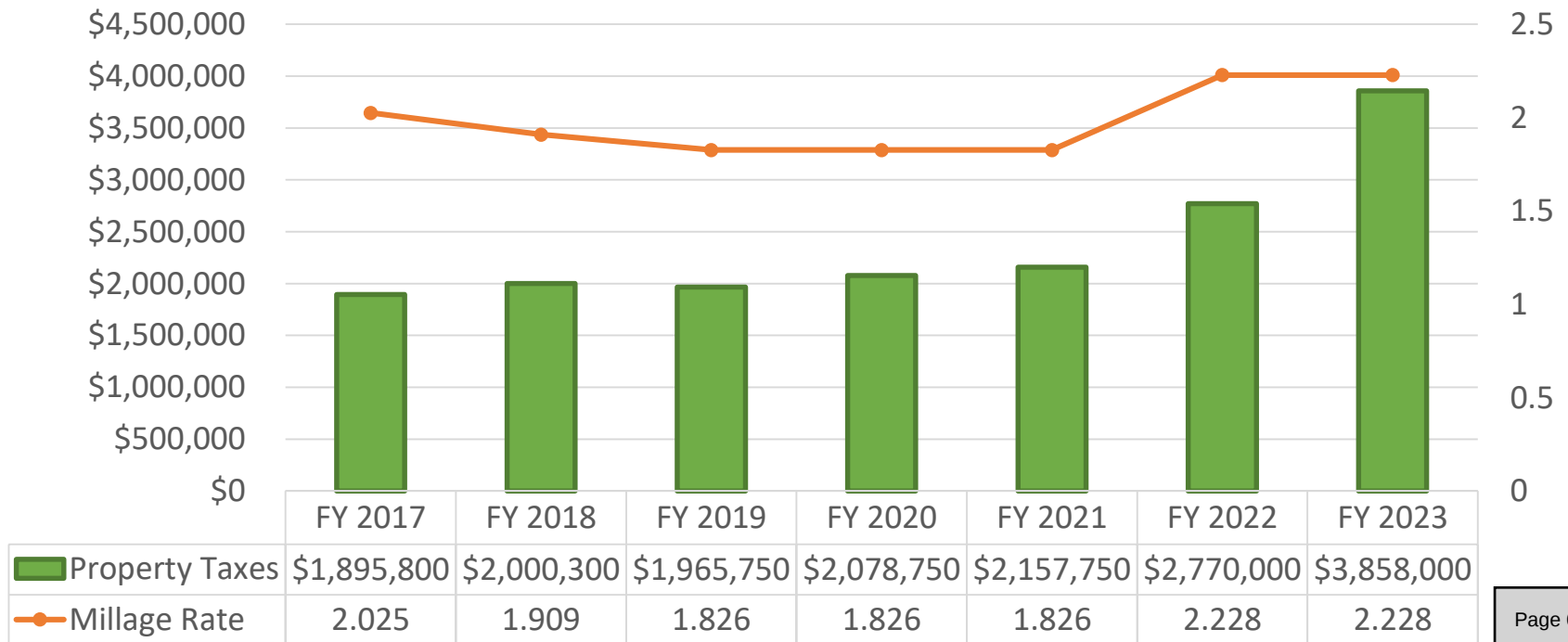
# Proposed Millage

- Proposed Millage is 2.228
  - Same Millage Rate as FY 2022
  - Property Tax Revenue for FY 2023: \$3,858,000
    - Total additional: \$1,043,000
    - Reduced the need to use Fund Balance from the Electric Fund
    - Helps cover services such as:
      - Adding an additional Community Outreach Officer to work with the City's Co-Responder program
      - Increased costs for supplies such as Fuel for Vehicles, increased costs in vehicle replacement, and utility costs



# Proposed Millage

- The Proposed Millage for FY 2023 is 2.228
  - Rollback Rate 1.864
  - FY 2022 Millage increase was the first in over 30 years



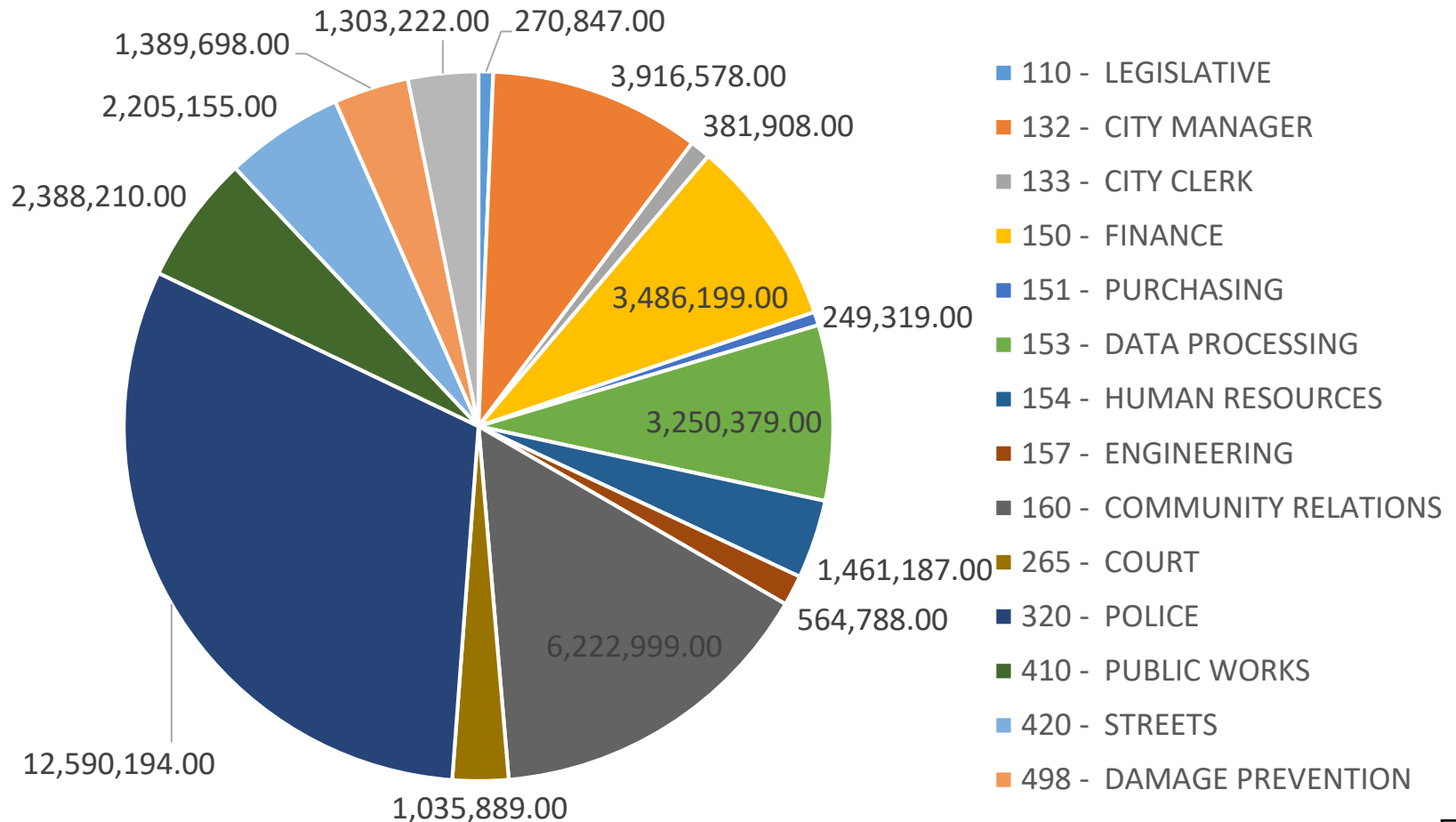


# FY 2022 Budget (Historical Taxes)

| Category              | FY 2020            | FY 2021            | FY 2022            | FY 2023            |
|-----------------------|--------------------|--------------------|--------------------|--------------------|
| Real Property Tax     | \$1,670,200        | \$1,897,300        | \$2,380,000        | \$3,366,410        |
| Public Utility Tax    | \$41,600           | \$43,200           | \$45,000           | \$45,000           |
| Motor Vehicle Tax     | \$21,300           | \$14,500           | \$20,000           | \$15,000           |
| Mobile Home Tax       | \$700              | \$700              | \$750              | \$750              |
| Personal Property Tax | \$379,100          | \$381,200          | \$390,000          | \$446,160          |
|                       | <b>\$2,112,900</b> | <b>\$2,336,900</b> | <b>\$2,835,750</b> | <b>\$3,873,320</b> |

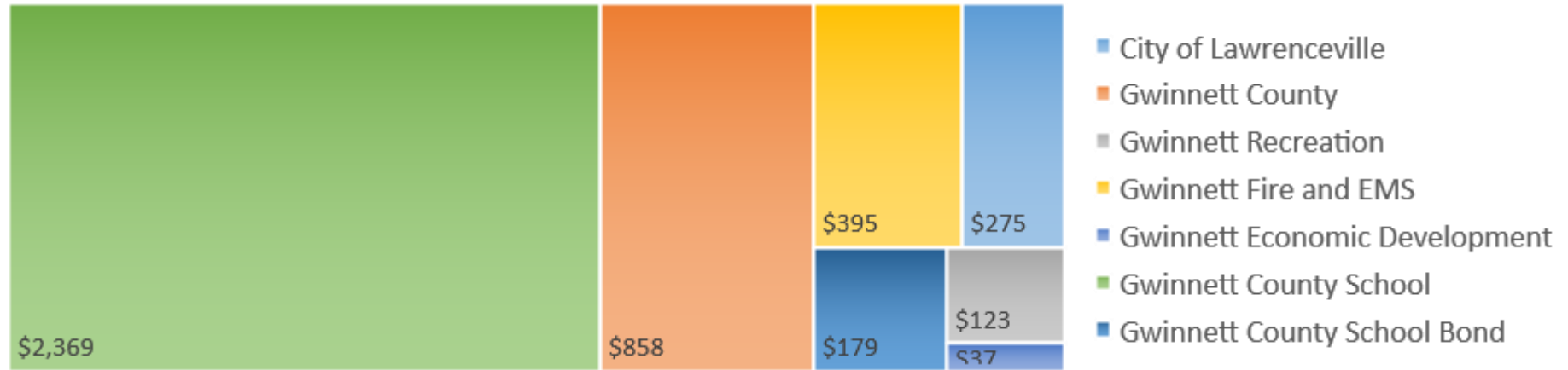


# FY 2022 Budget (General Fund)





# Millage (\$308,490 home)



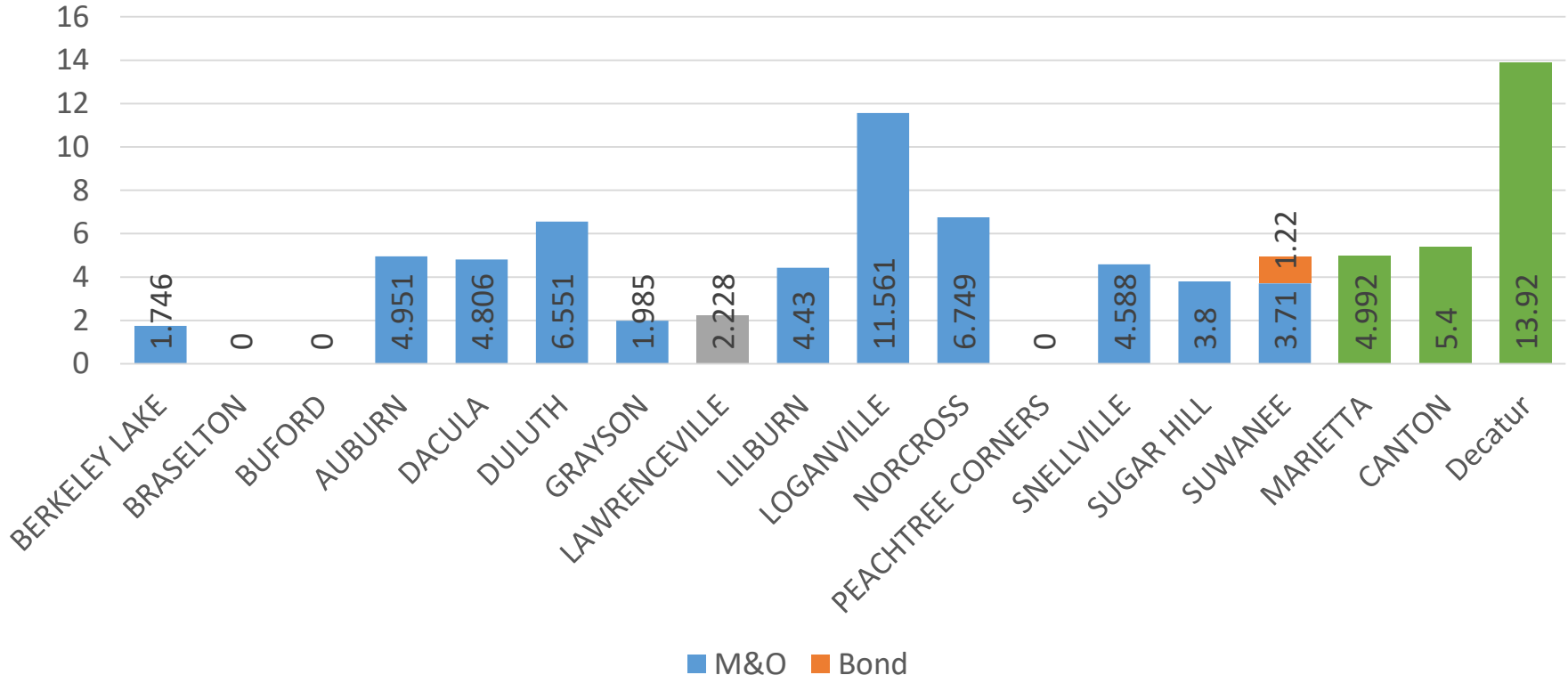
| District                               | Millage       | Tax            | Percent of Tax |
|----------------------------------------|---------------|----------------|----------------|
| City of Lawrenceville                  | 2.228         | \$275          | 6.49%          |
| Gwinnett County (proposed)             | 6.95          | \$858          | 20.25%         |
| Gwinnett Recreation (2021)             | 1             | \$123          | 2.91%          |
| Gwinnett Fire and EMS (2021)           | 3.2           | \$395          | 9.32%          |
| Gwinnett Economic Development (2021)   | 0.3           | \$37           | 0.87%          |
| Gwinnett County School (proposed)      | 19.2          | \$2,369        | 55.93%         |
| Gwinnett County School Bond (proposed) | 1.45          | \$179          | 4.22%          |
| <b>Total</b>                           | <b>34.328</b> | <b>\$4,236</b> | <b>100%</b>    |

\*Unincorporated Gwinnett pays 3.26 mils for Police and Development and Code Enforcement



# Millage (Comparison)

City Millage Rates



# Next Steps

- July 13 Public Hearing -
- July 13 Public Hearing -
- July 25 Millage Consideration -

Noon

5:00 pm

Adopt Millage at Regular Council Meeting after Public Hearing



**LAWRENCEVILLE**  
GEORGIA

1.

# Questions?