



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL PUBLIC HEARING AGENDA

Monday, July 27, 2026
12:00 PM

Council Chambers
70 S. Clayton St, GA 30046

Call to Order

Approval of Agenda

Council Business Public Hearing

Discussion will be limited to 7 minutes per side including rebuttal. Questions and answers from Council Members will not infringe on the time limit.

1. Fiscal Year 2027 Millage Rate Public Hearing and Millage Rate Adoption

Final Adjournment



LAWRENCEVILLE

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AGENDA REPORT

MEETING: SPECIAL CALL PUBLIC HEARING, JULY 27, 2026

AGENDA CATEGORY: PUBLIC HEARING

Item:	Fiscal Year 2027 Millage Rate Public Hearing and Millage Rate Adoption
Department:	Finance
Date of Meeting:	Monday, July 27, 2026
Fiscal Impact:	Maintain Millage Rate at 3.26
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Conduct a public hearing on selecting the millage rate at 3.26 for tax year 2026

Summary: Three public hearings are required by Georgia State Law upon the City's consideration of a millage rate above the rollback rate. The City is proposing to set a millage rate of 3.26, which is 0.326 mills above the calculated rollback rate. The rollback rate is calculated to be 2.934 mills.

Fiscal Impact: Maintain the current millage rate

Attachments/Exhibits:

- FY 2027 Presentation.pptx

Fiscal Year 2027 Millage Rate Public Hearing

July 8, 2026



Agenda

- Proposed Millage
- Public Hearing



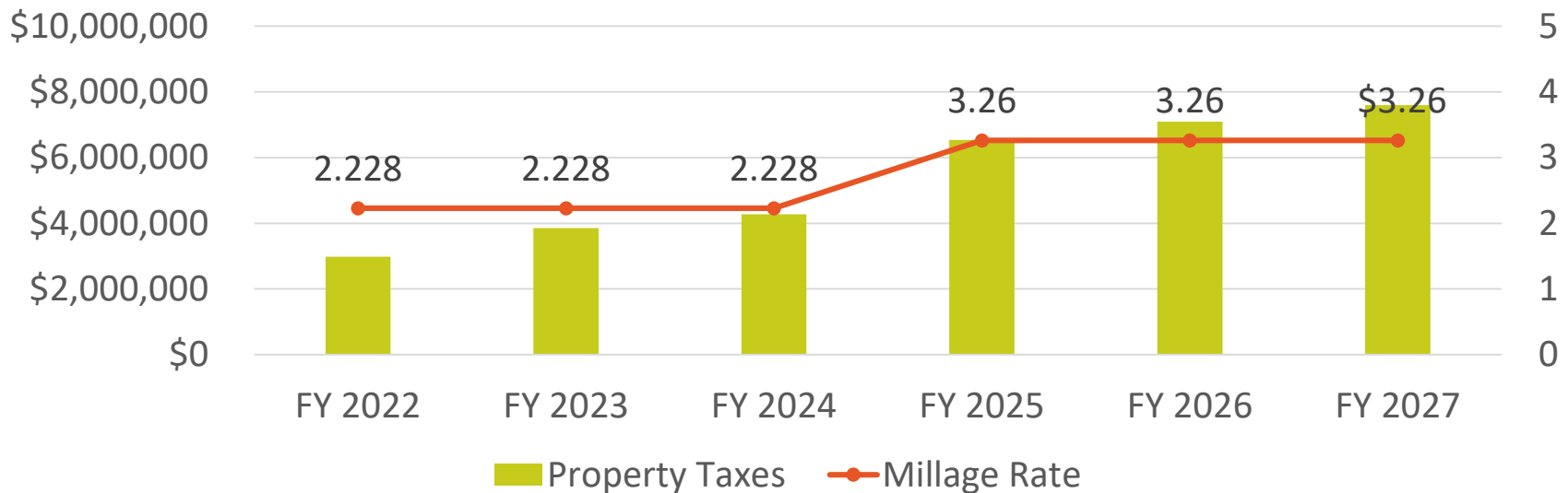
Proposed Millage - No Change

- Proposed Millage is 3.26 (Same as FY 2025)
 - 0.326 mills above roll-back rate
 - Property Tax Revenue for FY 2027: \$7,592,750
 - Tax Revenue Increase: \$501,715 (actuals)
 - Helps cover services such as:
 - Increased Police Services include the real-time crime center
 - Road and sidewalk maintenance, parks, art projects, and ADA Transitional Plan
 - Inflationary increases
 - The combined County/City millage rate for inside and outside the City will be the same.
 - Impact will be different for each homesteaded property



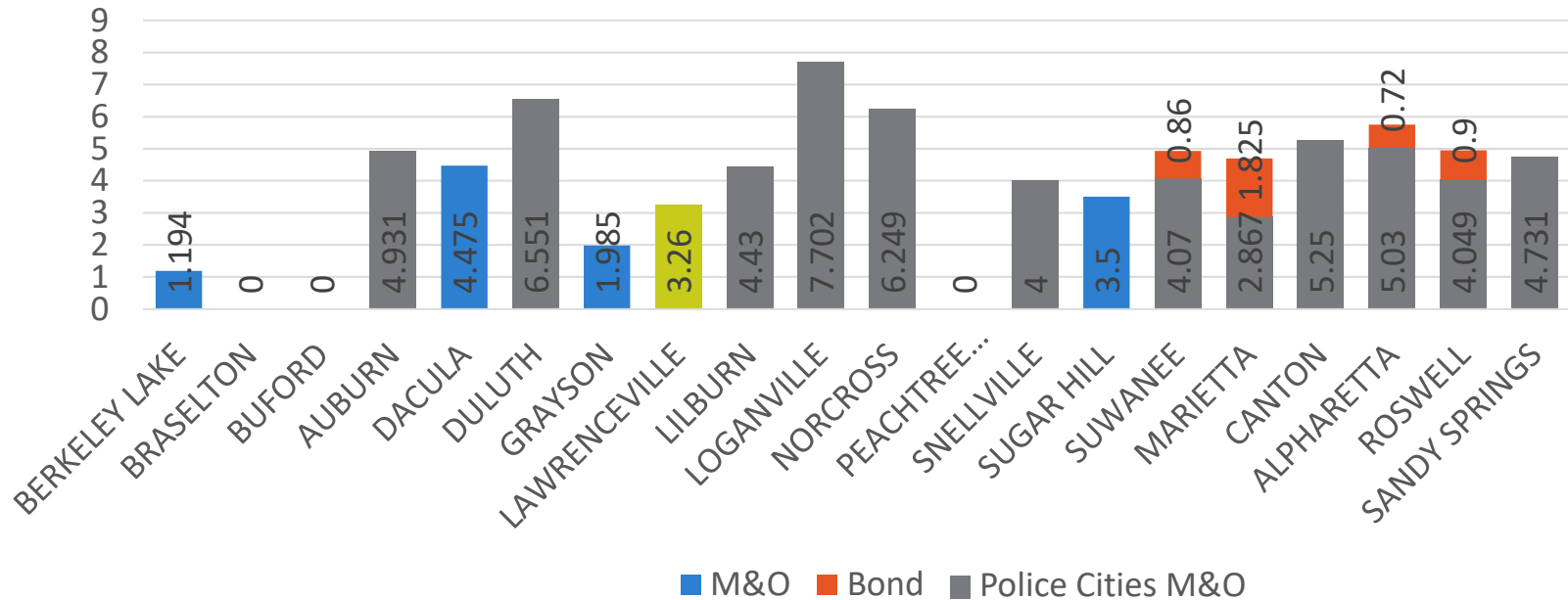
Proposed Millage – No Change

- The Proposed Millage for FY 2025 is 3.26
 - Rollback Rate 2.934
 - Current Millage 3.26





Millage Comparison

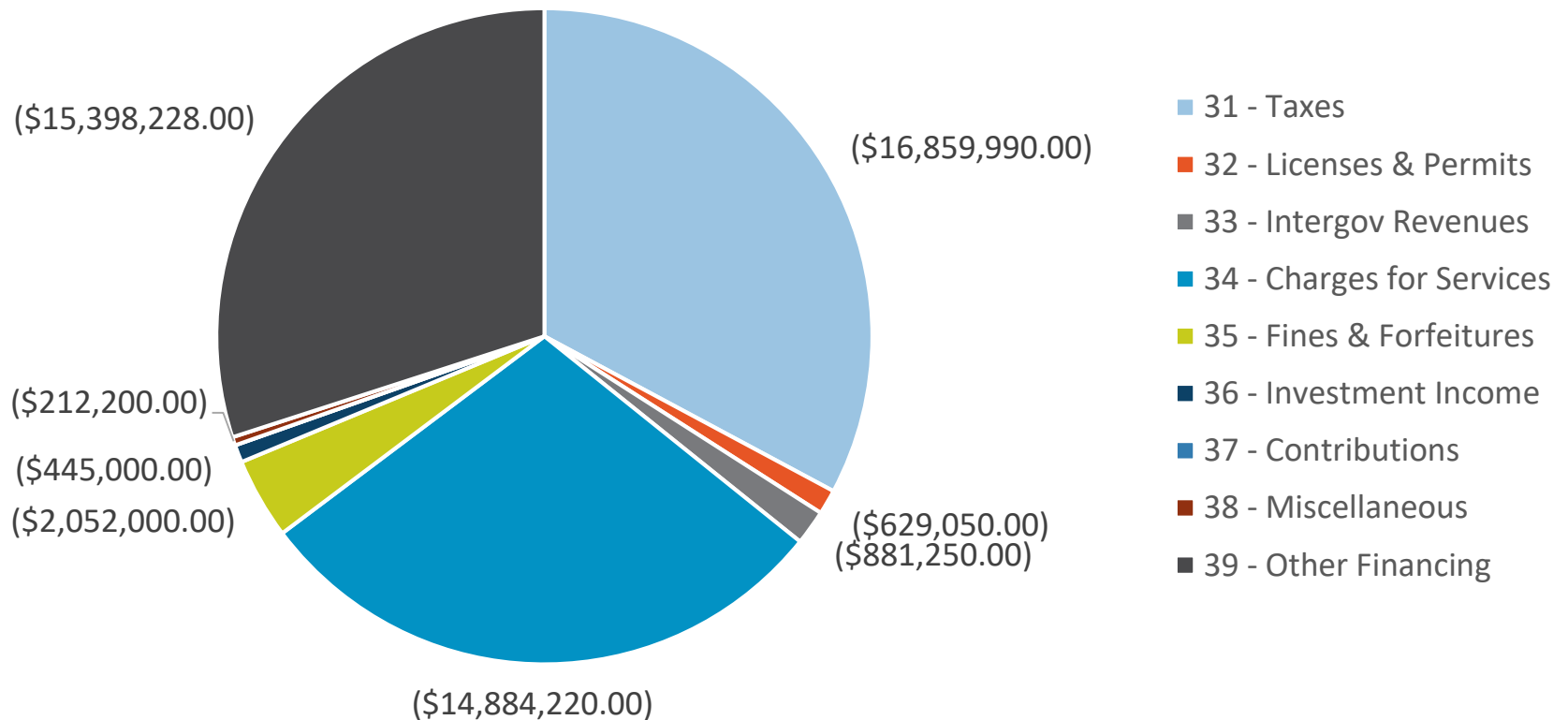


COUNTY TAXES NOT ON CITY PROPERTY

- County Police 2.9
- County Code Enforcement 0.36
- **Total 3.26**

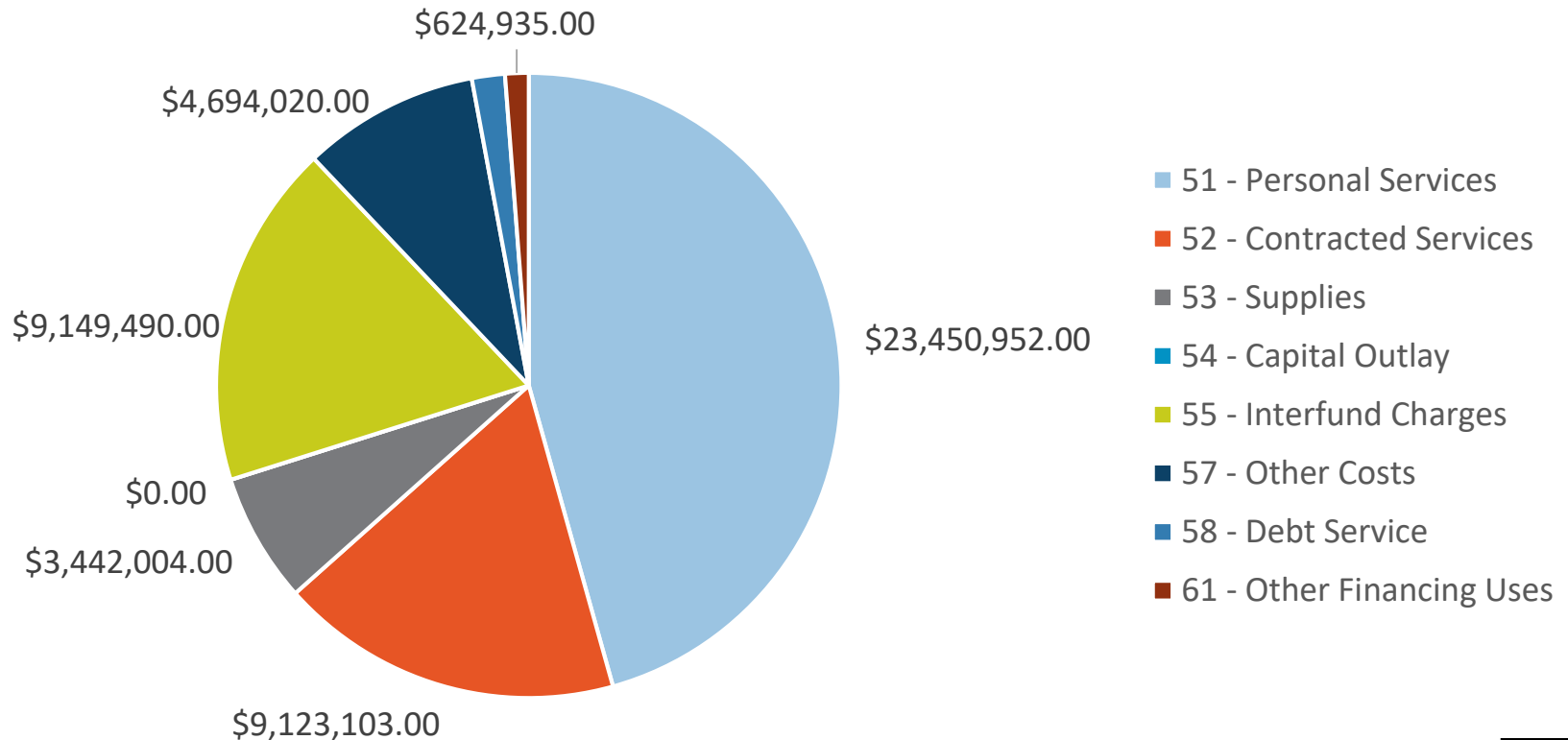


FY 2027 General Fund Revenue



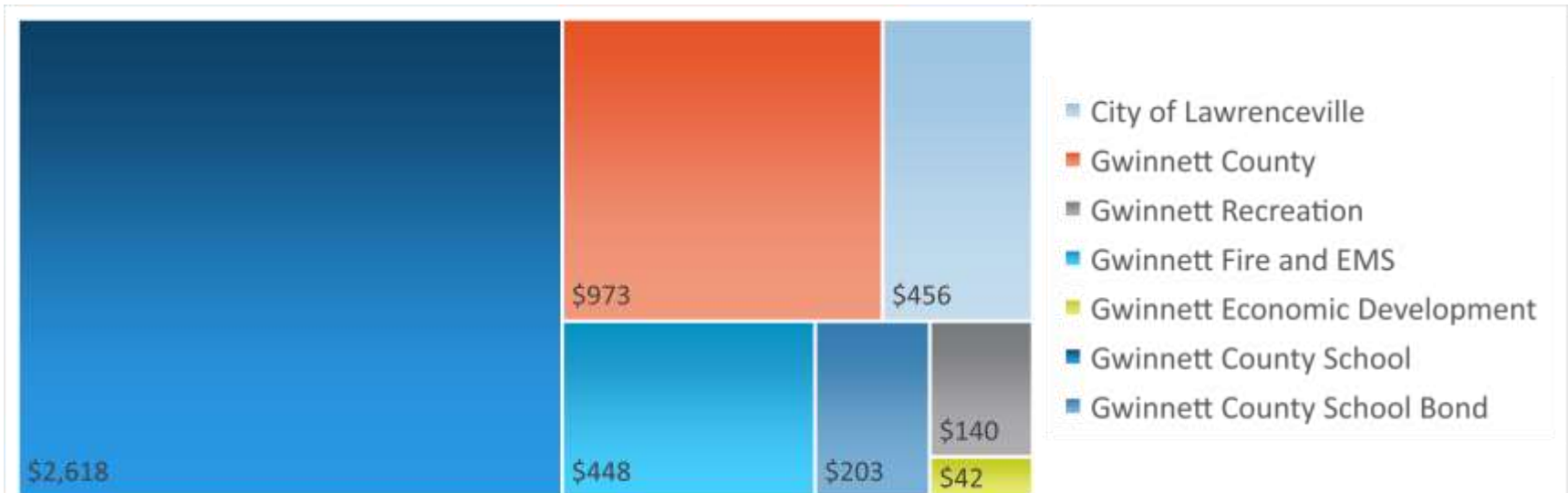


FY 2027 General Fund Expense





Millage (\$350,000 home)



District	Millage	Tax	Percent of Tax
City of Lawrenceville	3.26	\$456	9.25%
Gwinnett County	6.95	\$973	19.71%
Gwinnett Recreation	1	\$140	2.84%
Gwinnett Fire and EMS	3.2	\$448	9.08%
Gwinnett Economic Development	0.3	\$42	0.85%
Gwinnett County Schools	19.1	\$2,618	54.17%
Gwinnett County School Bond	1.45	\$203	4.11%
Total	35.26	\$4,880	1



Other Hearings and Adoption

July 27, 2026 – 12:00 noon

- Public Hearing

July 27, 2025 – 7:00 pm

- Public Hearing
- Adoption



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1.

Public Hearing