



# LAWRENCEVILLE

## GEORGIA

### CITY COUNCIL WORK SESSION AGENDA

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Monday, July 19, 2021  
5:00 PM

Council Assembly Room  
70 S. Clayton St, GA 30046

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#### **Call to Order**

#### **Bicentennial Fact**

#### **Prayer**

#### **Pledge of Allegiance**

#### **Agenda Additions / Deletions**

#### **Public Hearing New Business**

Discussion will be limited to 7 minutes per side including rebuttal. Questions and answers from Council Members will not infringe on the time limit.

#### 1. Millage Rate Public Hearing

#### **Discussion of General City Business**

There is no public comment during this section of the agenda unless formally requested by the Mayor and the Council.

#### 2. RZM2021-00008; TPA Residential; 150 Paper Mill Road

#### 3. RZC2021-00026; Keystone Land Surveying Inc. with Crogan Street Ventures, LLC; 167 West Crogan Street

#### 4. Wood Pole Replacement Service on an Annual Contract

#### 5. On-Demand Installation of New Gas Mains on an Annual Contract

#### 6. On-Demand Installation of New Gas Services on an Annual Contract

#### 7. Purchase of Automotive Parts and Accessories on an Annual Contract

- [8.](#) Paper Mill Road Sidewalk Improvements Project
- [9.](#) Purchase of ROW along E Crogan Street from Gwinnett County
- [10.](#) 2021 Annual LMIG Resurfacing Project
- [11.](#) LCI Downtown Master Plan Update
- [12.](#) Discussion of Package Liquor Store

**Executive Session - Personnel, Litigation, Real Estate**

**Final Adjournment**



# LAWRENCEVILLE

## GEORGIA

AGENDA REPORT  
MEETING: CITY COUNCIL WORKSESSION  
AGENDA CATEGORY: COUNCIL BUSINESS

**Item:** Millage Rate Public Hearing

**Department:** Finance

**Date of Meeting:** Monday, July 19, 2021

**Fiscal Impact:**

**Presented By:** Keith Lee

**Action Requested:** Public Hearing

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**Summary:** When the City considers setting its millage rate above the rollback rate the Georgia State Law requires three public hearings. The City is proposing to set its millage rate at 2.276, which is 0.45 mils above Fiscal Year 2021. The rollback rate is calculated to be 1.778. The City has budgeted \$2,835,750 in property taxes based on the millage rate at 2.276.

**Background:**

**Fiscal Impact:** Should the City choose to adopt the rollback rate the revenue for property taxes would be reduced by \$498,850.

**Concurrences:**

**Attachments/Exhibits:**



# **FY 2022 Millage Public Hearing**





**LAWRENCEVILLE**  
GEORGIA

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# Agenda

- **Proposed Millage**
- **Next Steps**
- **Public Hearing**



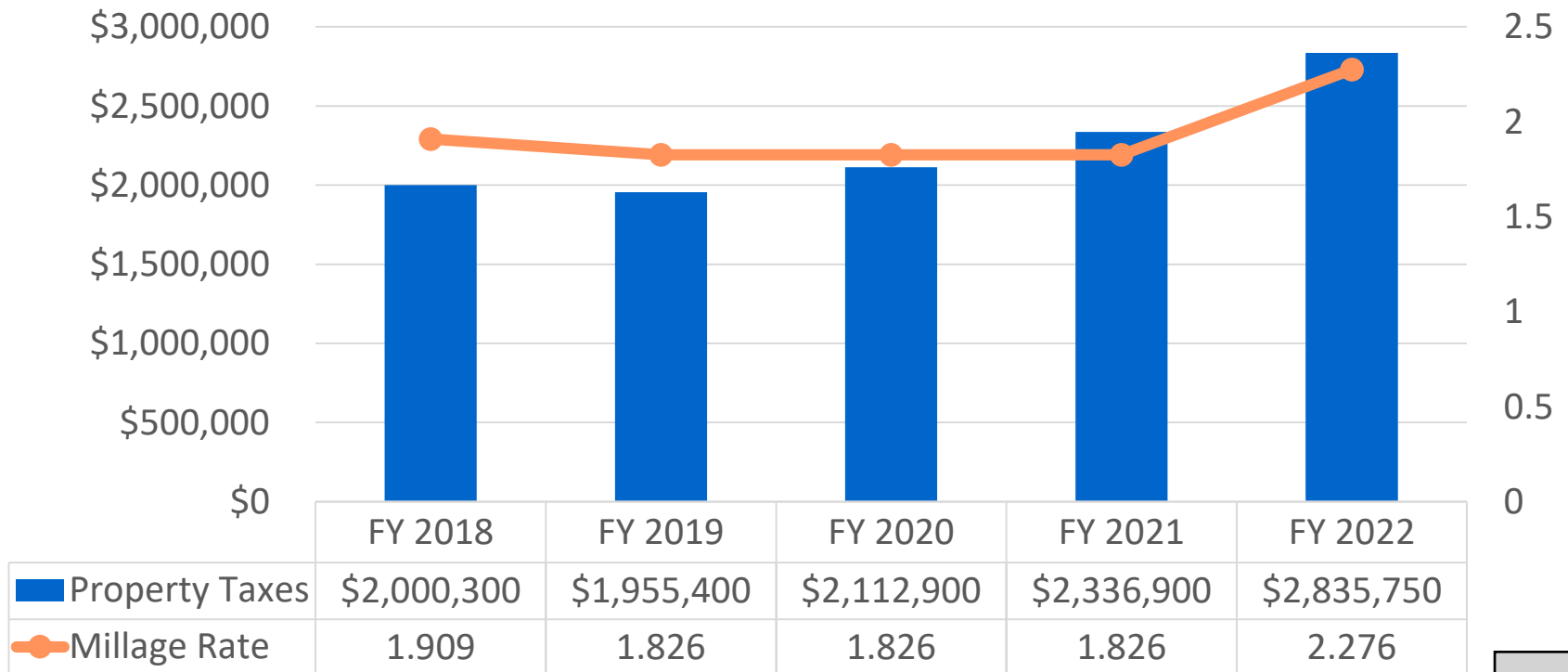
# Proposed Millage

- **Proposed Millage is 2.276**
  - **Increase of 0.45 mills over FY 2021**
    - **First Millage Rate increase in 30 years**
    - **Millage has either been lowered or stayed the same since 1991**
    - **Equals \$3.38 per month on average home (\$225,000)**
  - **Supports 7 positions added in FY 2021**
    - **4 Police Officers**
    - **3 positions added for Street Department – Leaf Cleanup**
  - **Supports 4 Part-Time Police Officers added in FY 2022**



# Proposed Millage

- **The Proposed Millage for FY 2022 is 2.276**
  - **Rollback Rate 1.778**



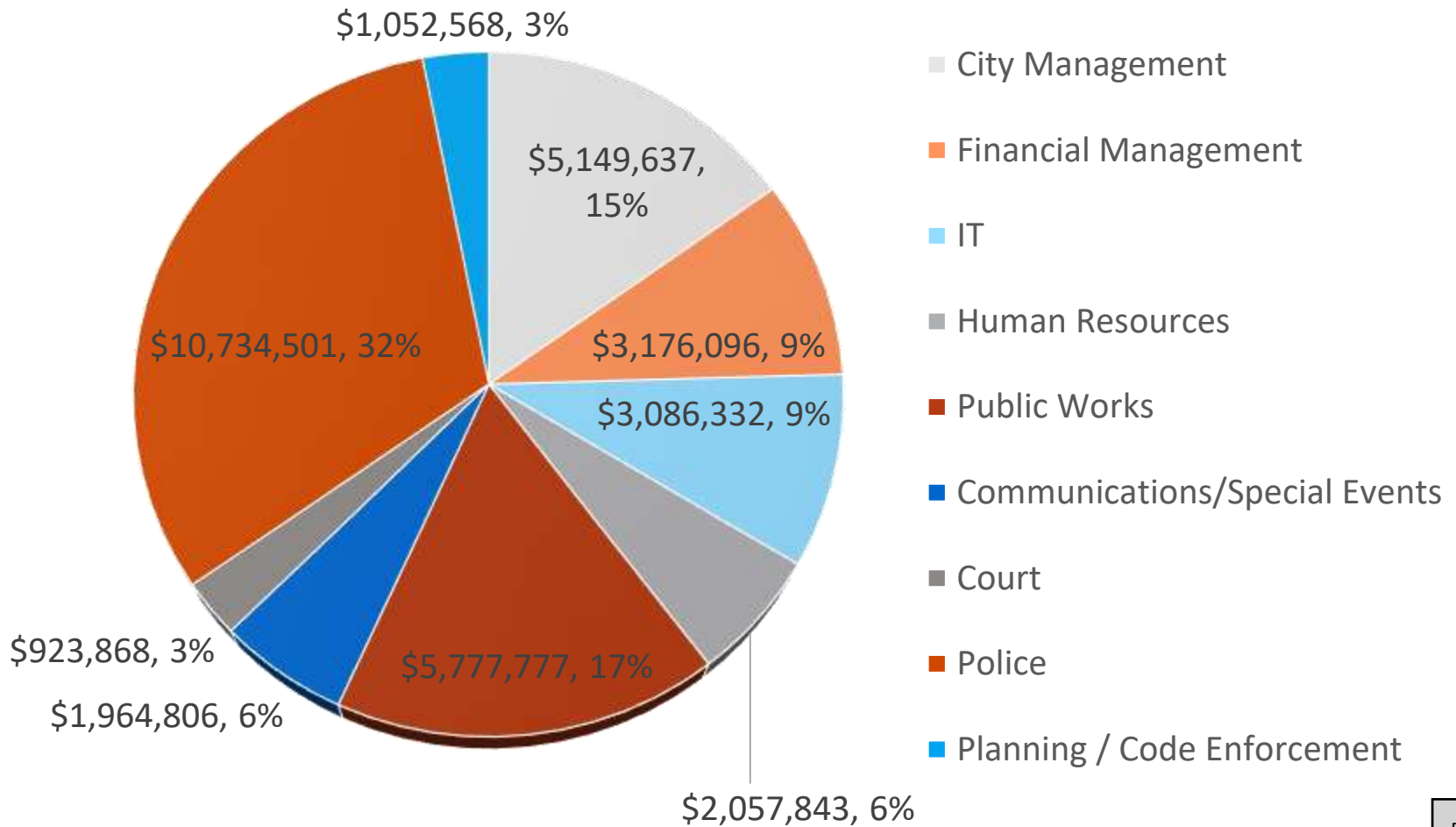


## FY 2022 Budget (Historical Taxes)

|                       | FY 2019            | FY 2020            | FY 2021            | FY 2022            |
|-----------------------|--------------------|--------------------|--------------------|--------------------|
| Real Property Tax     | \$1,557,300        | \$1,670,200        | \$1,897,300        | <b>\$2,380,000</b> |
| Public Utility Tax    | \$42,100           | \$41,600           | \$43,200           | <b>\$45,000</b>    |
| Motor Vehicle Tax     | \$22,300           | \$21,300           | \$14,500           | <b>\$20,000</b>    |
| Mobile Home Tax       | \$700              | \$700              | \$700              | <b>\$750</b>       |
| Personal Property Tax | \$333,000          | \$379,100          | \$381,200          | <b>\$390,000</b>   |
|                       | <b>\$1,955,400</b> | <b>\$2,112,900</b> | <b>\$2,336,900</b> | <b>\$2,835,750</b> |



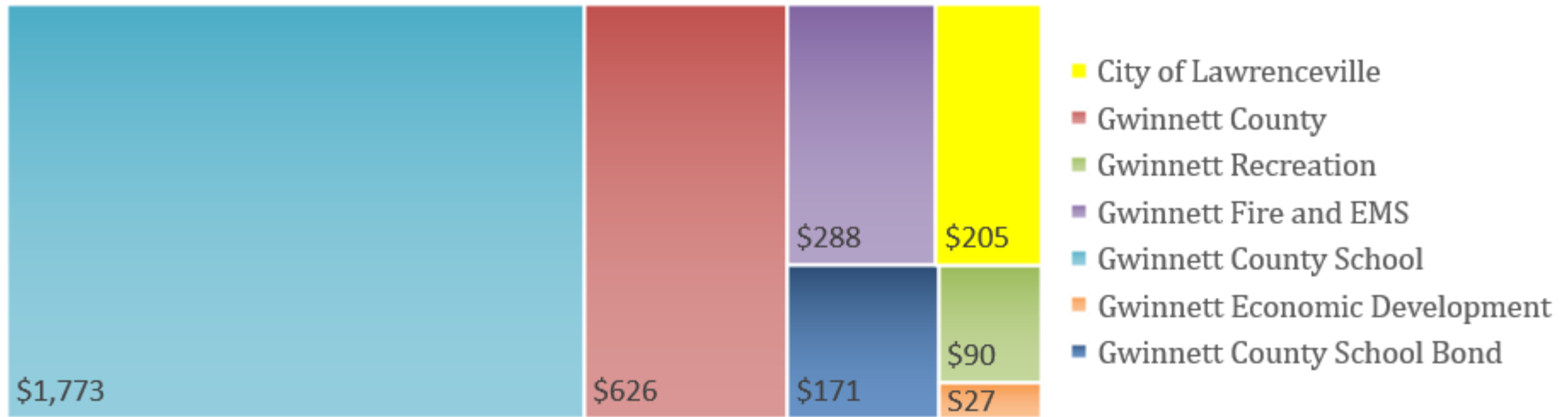
## FY 2022 Budget (General Fund)







# Millage (continued \$225,000 home)

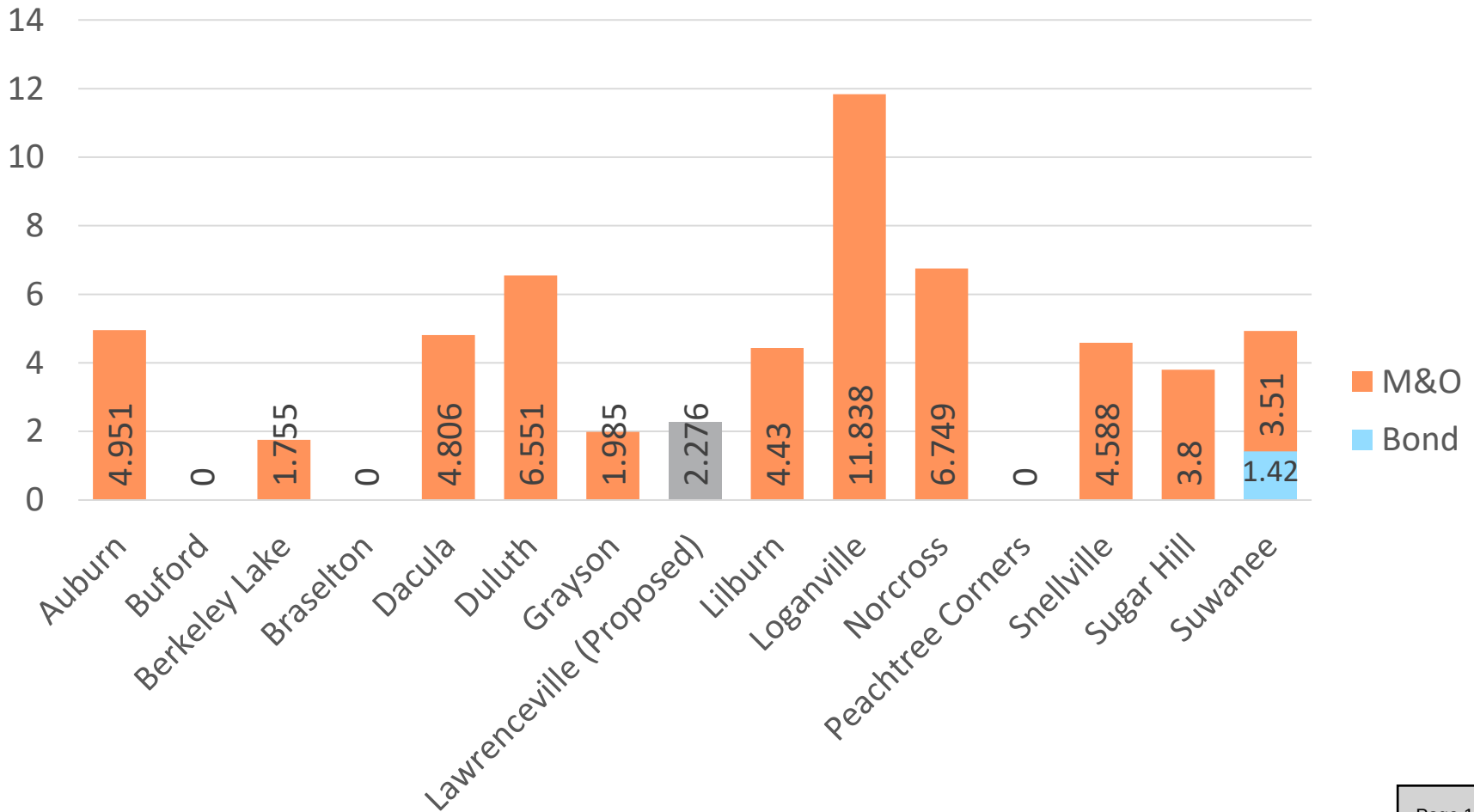


| District                      | Millage | Tax     | Percent of Tax |
|-------------------------------|---------|---------|----------------|
| City of Lawrenceville         | 2.276   | \$205   | 6.44%          |
| Gwinnett County               | 6.95    | \$626   | 19.67%         |
| Gwinnett Recreation           | 1       | \$90    | 2.83%          |
| Gwinnett Fire and EMS         | 3.2     | \$288   | 9.06%          |
| Gwinnett County School        | 19.7    | \$1,773 | 55.77%         |
| Gwinnett Economic Development | 0.3     | \$27    | 0.85%          |
| Gwinnett County School Bond   | 1.9     | \$171   | 5.38%          |

\*Unincorporated Gwinnett pays 3.26 mils for Police and Development and Code Enforcement



# Millage (Comparison)



# Next Steps

- **July 26 Public Hearing - Noon**
- **July 26 Public Hearing - 7:00 pm**
- **July 26 Millage Consideration - Adopt Millage at Regular Council Meeting after Public Hearing**



**LAWRENCEVILLE**  
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# Questions?



# LAWRENCEVILLE

## GEORGIA

AGENDA REPORT  
MEETING: CITY COUNCIL WORK SESSION  
AGENDA CATEGORY: NEW BUSINESS

**Item:** RZM2021-00008; TPA Residential; 150 Paper Mill Road

**Department:** Planning and Development

**Date of Meeting:** Monday, July 19, 2021

**Presented By:** Todd Hargrave, Planning and Development Director

**Planning and  
Development  
Recommendation:** **Approval with conditions**

**Planning  
Commission  
Recommendation:** **Approval with Staff recommended conditions**

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**Summary:** The applicant requests rezoning of a 0.35-acre parcel from RM-12 (Multifamily Residential District) to RM-8 (Townhome Residential District) zoning to add open space to the previously approved rezoning per RZM2019-00003 and SUP2019-00019.

**Attachments/Exhibits:**

- RZM2021-00008 Report
- RZM2021-00008 Planning and Development Recommendations
- RZM2021-00008 Planning Commission Recommendations
- RZM2021-00008 Attachments

CITY OF LAWRENCEVILLE  
PLANNING AND DEVELOPMENT DEPARTMENT  
REZONING

|                           |                                                               |
|---------------------------|---------------------------------------------------------------|
| CASE NUMBER               | RZM2021-00008                                                 |
| APPLICANT                 | TPA RESIDENTIAL                                               |
| CONTACT                   | CHARLES MOORE                                                 |
| PHONE NUMBER              | 912.507.6978                                                  |
| ZONING CHANGE             | RM-12 TO RM-8                                                 |
| LOCATION                  | 150 PAPER MILL ROAD                                           |
| PARCEL ID                 | R5174 029                                                     |
| ACREAGE                   | 0.353                                                         |
| PROPOSED DEVELOPMENT      | ADDING LAND TO THE APPROVED 116-UNIT<br>TOWNHOUSE DEVELOPMENT |
| DEPARTMENT RECOMMENDATION | APPROVAL AS RM-8 WITH CONDITIONS                              |

ZONING HISTORY:

In the 1980’s, the property was zoned RM (Multifamily Residential District). In 2020, the subject property was rezoned to RM-8 (Townhouse Residential District), with a Special Use Permit allowing 19 front entry townhouse units, pursuant to RZM2019-00003 and SUP2019-00019.

PROJECT DATA:

The applicant requests rezoning of a 0.35-acre parcel from RM-12 (Multifamily Residential District) to RM-8 (Townhome Residential District) zoning to add open space to the previously approved rezoning per RZM2019-00003 and SUP2019-00019. The subject property located at 150 Paper Mill Road, immediately adjacent to the approved rezoning. The property is currently undeveloped with natural vegetation. The applicant proposes to include the additional acreage into the overall development for the purpose of additional open space, as well as adding space to build the proposed leasing office and additional parking. Per the applicant, they would include the addition of a sidewalk long Paper Mill Road and internal frontage; a 10-foot landscape strip along Paper Mill Road as required pursuant to the conditions of zoning. Additionally, all disturbed areas not paved would be sodded.

The property lies within the Neighborhood Mixed Use Character Area of the 2040 Comprehensive Plan and Future Development Map. The Character Area encourages the development of single-family attached residential uses that contain higher density types of housing such as townhomes.

The surrounding area is characterized by single-family and multifamily developments along this segment of Paper Mill Road. Immediately to the north of the subject property is a multifamily development zoned RM-12. Adjacent to the east are the Alexander Mill apartments zoned RM-12. To the south across Paper Mill Road are several properties zoned RM-12 developed with single-family dwellings and a few multifamily developments. Immediately to the west is a property zoned BG (General Business District).

The proposed addition of open space to the approved 116-unit townhouse development may meet the intent of the 2040 Comprehensive Plan and policies of the City of Lawrenceville. Therefore, the Planning and Development Department recommends **APPROVAL WITH CONDITIONS CONSISTENT WITH RZM2019-00003 and SUP2019-00019.**

**CITY OF LAWRENCEVILLE DEPARTMENT COMMENTS:****ENGINEERING DEPARTMENT**

Schedule a pre-design consultation with the Engineering Department to discuss how the City's Stormwater management requirements can be met.

All Development Regulations must be met.

**ELECTRIC DEPARTMENT**

The electric utilities internal to the development must be placed underground.

The developer will have to sign an underground service agreement.

The developer will be required to pay the per unit fees for electric service to this development, even if they build all electric units. There will be a \$2,000 per unit fee for electric service.

The developer will be required to pay the lighting costs for this development, \$400 fee per light installation.

**GAS DEPARTMENT**

There is an existing 4" plastic gas main on the ROW of this property. It has ample capacity to serve the units proposed. The gas main would be installed at no cost and gas services would have to be applied for separately on our website under the "gas tap application". If the required mix of appliances is met with gas, then the tap would also be free. Additional information is available on the gas tap application.

**CODE ENFORCEMENT**

No comment.



**STATE CODE 36-67-3 (FMR.) REVIEW STANDARDS:**

1. **Will the rezoning proposal permit a use that is suitable in view of the use and development of adjacent and nearby property?** *Yes.*
2. **Will the rezoning proposal adversely affect the existing use or usability of adjacent or nearby property?** *No.*
3. **Does the property to be affected by the rezoning proposal have a reasonable economic use as currently zoned?** *Yes.*
4. **Will the rezoning proposal result in a use, which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?** *Yes.*
5. **Is the rezoning proposal in conformity with the policy and intent of the City of Lawrenceville comprehensive plan?** *Yes.*
6. **Are there other existing or changing conditions affecting the use and development of the property, which give supporting grounds for either approval or disapproval of the rezoning proposal?** *No.*

## **PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDED CONDITIONS**

RZM2021-00008

Approval as RM-8 (General Residence, Townhouse District) to be consistent for a townhouse development per RZM2019-00003, subject to the following enumerated conditions:

1. To restrict the use of the property as follows:
  - A. Attached Townhouse Units.
  - B. The maximum number of units shall be 116.
  - C. The front facades must meet the RM-8 architectural standards set forth in the Zoning Ordinance in addition to the following standards:
    - i. Vertical and horizontal offsets
    - ii. Sides of buildings (not directly adjacent to another building) shall be predominately brick or stacked stone with windows and other treatments to break up the wall of the structure
    - iii. Front of each structure shall be predominately brick or stacked stone.
  - D. 80% of the units shall have a double-car garage.
  - E. Minimum Square Footage shall be 1300 S.F. for 2 bedroom and 1400 S.F. for 3 bedroom.
  - F. Interior amenities shall include the following at a minimum:
    - i. Stainless Steel Appliances
    - ii. Washer and Dryer
    - iii. Granite counter tops
  - G. Four bedroom units are prohibited.
  - H. Rental of units may be allowed if entire development has one owner. Subdividing portions of the property is prohibited. Professional on-site management that includes leasing, maintenance of grounds and common areas, detention ponds, and interior and exterior of all structures shall be provided.

- I. The development shall have a mandatory community association(s) to provide maintenance for all common areas of landscaping within internal right-of-ways and immediately adjacent external right-of-ways), and enforce reasonable and customary property maintenance standards through covenants, conditions, and restrictions that will be recorded with the City prior to the issuance of the first building permit. The covenants will run for 20 years and automatically renew every 20 years unless 51% of the persons owning lots in the subdivision vote to terminate the covenants as governed by O.C.G.A. 44-5-60.
- J. Property shall be served with dumpsters for sanitation pickup by the City. Individual unit trash pickup shall be prohibited.

2. To satisfy the following site development considerations:

- A. The development shall abide by all applicable standards of the Development Regulations, unless otherwise specified in these conditions or through approval of a variance administratively or by the Zoning Board of Appeals, as appropriate.
- B. Natural vegetation shall remain on the property until the issuance of a development permit.
- C. All disturbed areas not paved shall be sodded.
- D. Underground utilities shall be provided throughout the development.
- E. Building lots shall not be located within any required stream buffer or accompanying impervious setback area.
- F. The layout of the development shall be in general conformance to the site plan presented at the May 20, 2020 City Council Regular Meeting, and include modifications to Units 55 through 68 that truly reflect rear entry. Subject to the review and approval of the Director of Planning and Development.
- G. Driveway length shall meet the following standards:
  - a. Front Car Garages – 25 feet from structure to sidewalk
  - b. Rear Car Garages – 25 feet from structure to back of curb
- H. Sidewalks are required along Paper Mill Road frontage as well as throughout the interior of the development.
- I. The property shall be gated and a wrought iron type fence with brick or stacked stone columns every 30' shall be installed across the entire frontage of the property. The rest of the property shall be enclosed with a black vinyl coated chain link fence.

- J. The entire frontage shall be landscaped as well as screening landscaping shall be provided around any detention pond. All landscaping plans shall be reviewed and approved by the Director of Planning and Development.
- K. Left turn lanes shall be added to Paper Mill Road in general conformance with the site plan presented at the May 20, 2020 City Council Regular Meeting and shall be reviewed and approved by the City Engineer.
- L. Development amenities shall include a resort style pool, cabana, fitness center, and community room for residents. Community room shall be sized large enough for activities such as student after school programs, etc. Common area(s)/Park(s) shall be programmed with amenities to maximize use such as benches, tables, grills, etc.
- M. Property shall be included in a Crime Free Multi-Housing Program similar to Gwinnett County's program.

**PLANNING COMMISSION**  
**RECOMMENDED CONDITIONS - 06282021**

RZM2021-00008

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- L. Development amenities shall include a resort style pool, cabana, fitness center, and community room for residents. Community room shall be sized large enough for activities such as student after school programs, etc. Common area(s)/Park(s) shall be programmed with amenities to maximize use such as benches, tables, grills, etc.
- M. Property shall be included in a Crime Free Multi-Housing Program similar to Gwinnett County's program.



# LAWRENCEVILLE

## GEORGIA

### REZONING APPLICATION

| APPLICANT INFORMATION                                                                                                                                                                                  | PROPERTY OWNER INFORMATION*    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| NAME: <u>TPA Residential</u>                                                                                                                                                                           | NAME: <u>Same as applicant</u> |
| ADDRESS: <u>1776 Peachtree Street</u>                                                                                                                                                                  | ADDRESS: _____                 |
| CITY: <u>Atlanta</u>                                                                                                                                                                                   | CITY: _____                    |
| STATE: <u>Georgia</u> ZIP: <u>30309</u>                                                                                                                                                                | STATE: _____ ZIP: _____        |
| CONTACT PERSON: <u>Charles Moore</u> <u>Tyler Gaines</u> PHONE: <u>770.363.3400</u> <u>912.507.6978</u>                                                                                                |                                |
| * If multiple property owners, each owner must file an application form or attach a list, however only one fee. Multiple projects with one owner, must file separate applications, with separate fees. |                                |
| PRESENT ZONING DISTRICT(S): <u>Commercial</u> REQUESTED ZONING DISTRICT: <u>RM8</u>                                                                                                                    |                                |
| PARCEL NUMBER(S): <u>5174 029</u> ACREAGE: <u>.533</u>                                                                                                                                                 |                                |
| ADDRESS OF PROPERTY: <u>150 Paper Mill Road</u>                                                                                                                                                        |                                |

Charles Moore 5-4-21  
SIGNATURE OF APPLICANT DATE

Tyler Gaines 5-4-21  
SIGNATURE OF OWNER DATE

Charles Moore  
TYPED OR PRINTED NAME

Tyler Gaines  
TYPED OR PRINTED NAME

Mary Swain Bourn  
NOTARY PUBLIC

Mary Swain Bourn 5/4/21  
NOTARY PUBLIC DATE

70 S Clayton St • Lawrenceville, Georgia 30046-2200  
770.963.2774 www.lawrencevillega.org

RLM2021-0003





Development Planning & Engineering, Inc.

## Letter of Intent

City of Lawrenceville  
70 S. Clayton Street  
Lawrenceville, Georgia 30046

Todd Hargrave  
Planning Department

RE: Parcel 5174 029  
150 Paper Mill Road

Dear Mr. Hargrave:

Please let this letter serve as our letter of intent to accompany our Rezoning Application for the project located at 150 Paper Mill Road in the City of Lawrenceville, Gwinnett County, Georgia. The proposed use for the property is an extension of the amenity area for townhome project that TPA Residential is constructing adjacent to the site. We are requesting the subject property be rezoned from the existing Commerical zoning to RM8 Residential Multi-Family district. This will make the additional property consistent with the RM8 classification of the Townhomes.

We request to have the following Development Standards for the proposed project. This illustrates TPA Residential's commitment to building a quality development for the City of Lawrenceville and surrounding neighbors.

### Proposed Development Standards

|                 |                                                                                                                       |
|-----------------|-----------------------------------------------------------------------------------------------------------------------|
| Sidewalks       | <ul style="list-style-type: none"> <li>Five feet in Width along Paper Mill and internal frontage</li> </ul>           |
| Landscape Strip | <ul style="list-style-type: none"> <li>10-foot landscape strip along Paper Mill Road with trees and shrubs</li> </ul> |
| Setbacks        | <ul style="list-style-type: none"> <li>As required by zoning</li> </ul>                                               |
| Architecture    | <ul style="list-style-type: none"> <li>Consistent with the Townhome facades</li> </ul>                                |
| Landscaping     | <ul style="list-style-type: none"> <li>All disturbed areas not paved will be sodded</li> </ul>                        |

RZM 2021-0003

|                    |                                                                                                                |
|--------------------|----------------------------------------------------------------------------------------------------------------|
|                    | <ul style="list-style-type: none"><li>• Brick and Stacked stone columns and fencing along Paper Mill</li></ul> |
| Proposed Amenities | <ul style="list-style-type: none"><li>• Pool, Clubhouse, Outdoor Tables, and/or Playground</li></ul>           |

According to the City of Lawrenceville’s comprehensive plan, housing should be “ Encourage the development of mixed-income neighborhoods in residential opportunity areas and allow a greater variety of housing types.” We feel that our project supports the spirit of the recommendations of the Comprehensive Plan by providing quality townhomes and expanded amenities and open space with the addition of the property for the Townhome Development.

We appreciate your consideration of this rezoning request and please do not hesitate to give me a call if you have any questions.

Sincerely,



Tonya Woods  
Thomas & Hutton

## LEGAL DESCRIPTION TRACT - 2

All that tract or parcel of land lying and being in Land Lot 174 and 179, of the 5th/ District, Gwinnett County, and being more particularly described as follows:

To find THE TRUE POINT OF BEGINNING, begin at the extension northerly right-of-way of Springlake Road having a 60' right-of-way with the centerline of Paper Mill Road;

THENCE along said centerline of Paper Mill Road in a northwesterly direction for a total distance of 714.43 feet to a point;

THENCE North 05 degrees 40 minutes 13 seconds East leaving said centerline of road for a distance of 30.04 feet to a point on the northerly right-of-way of Paper Mill Road, said point being THE TRUE POINT OF BEGINNING;

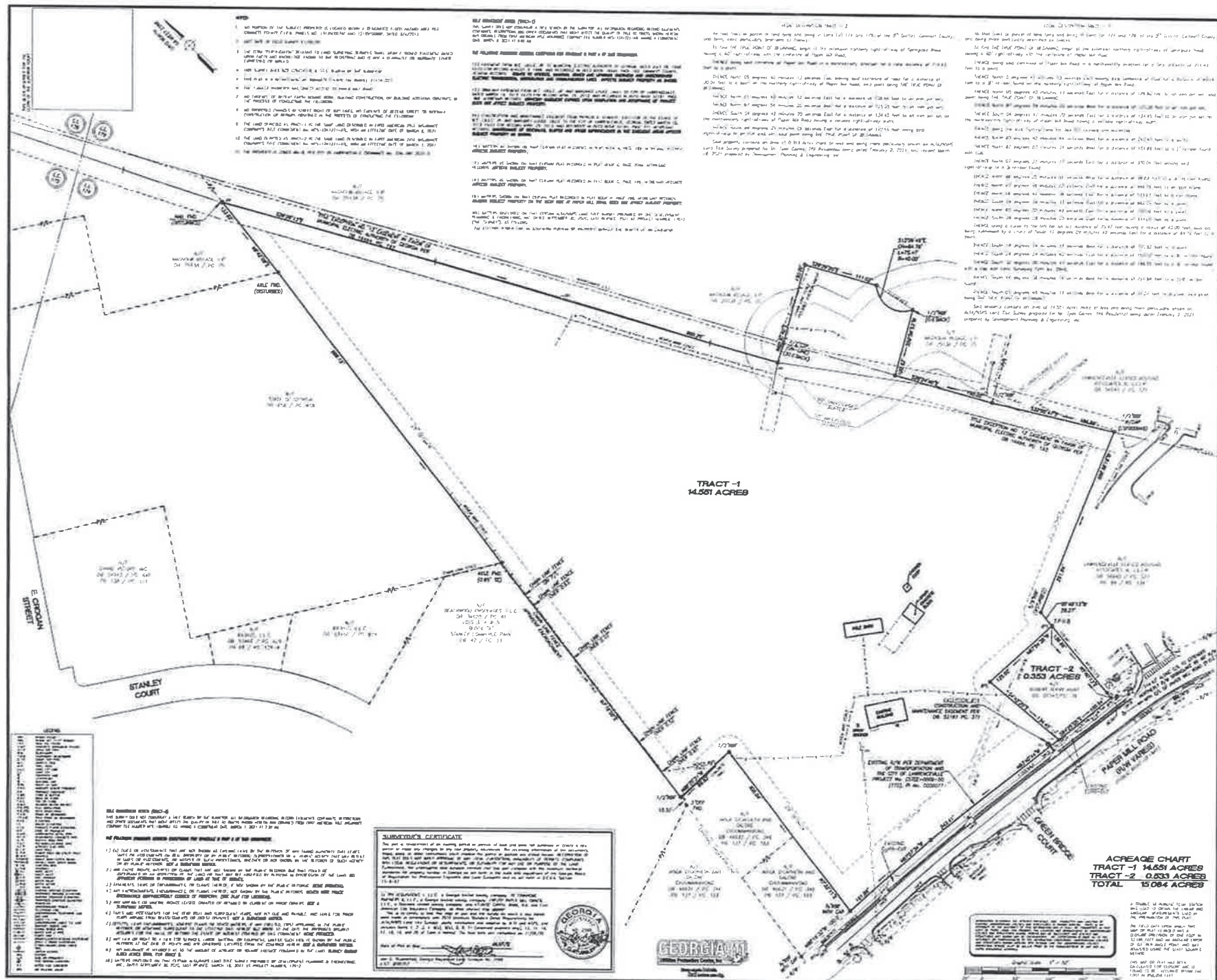
THENCE North 05 degrees 40 minutes 13 seconds East for a distance of 139.90 feet to an iron pin set;

THENCE North 87 degrees 54 minutes 35 seconds West for a distance of 125.00 feet to an iron pin set;

THENCE South 04 degrees 42 minutes 20 seconds East for a distance of 134.45 feet to an iron pin set on the northwesterly right-of-way of Paper Mill Road having a variable right-of-way width;

THENCE South 84 degrees 25 minutes 05 seconds East for a distance of 100.55 feet along said right-of-way to an iron pins set, said point being THE TRUE POINT OF BEGINNING.

Said property contains an area of 0.353 Acres more or less and being more particularly shown on ALTA/NSPS Land Title Survey prepared for Mr. Tyler Gaines, TPA Residential being dated February 2, 2021, last revised March 18, 2021 prepared by Development Planning & Engineering, Inc.



| <br><b>DEVELOPMENT</b><br>planning & engineering, inc.<br><small>10100 Woodloch Forest, Suite 100, Atlanta, GA 30339</small><br>404.487.0000    www.jpe-inc.com                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 5074 BRISTOL INDUSTRIAL WAY<br>SUITE A<br>BUFORD, GEORGIA 30518<br>(770) 271-3266<br>www.jpe-inc.com                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| <b>PREPARED FOR</b><br><b>MR. TYLER GAINES</b><br><b>TPA RESIDENTIAL</b><br><b>1776 PEACHTREE ST, NW</b><br><b>ATLANTA, GA 30309</b><br><b>(770) 436-3400</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| <b>PROJECT NAME:</b><br><b>PAPER MILL</b><br><b>ROAD TRACT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| <b>TASK:</b><br><b>ALTA/NSPS LAND</b><br><b>TITLE SURVEY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| <b>PROJECT INFORMATION:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| PREPARED BY: <b>THOMAS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| Drawing Number:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Project Address:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Acres: 120                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| Section of Tract:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| City:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| County: <b>CLAY COUNTY, GA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| State: <b>GA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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RZM2021-00008





Gwinnett County, GA; City of Lawrenceville, GA; Geographic Technologies Group

**Legend**  
■ Subject Property  
□ Parcels

**PLANNING AND DEVELOPMENT**  
**LOCATION MAP AND SURROUNDING ZONING**  
**FILE # RZM2021-00008**  
**APPLICANT: TPA RESIDENTIAL**



1 Inch = 83 Feet

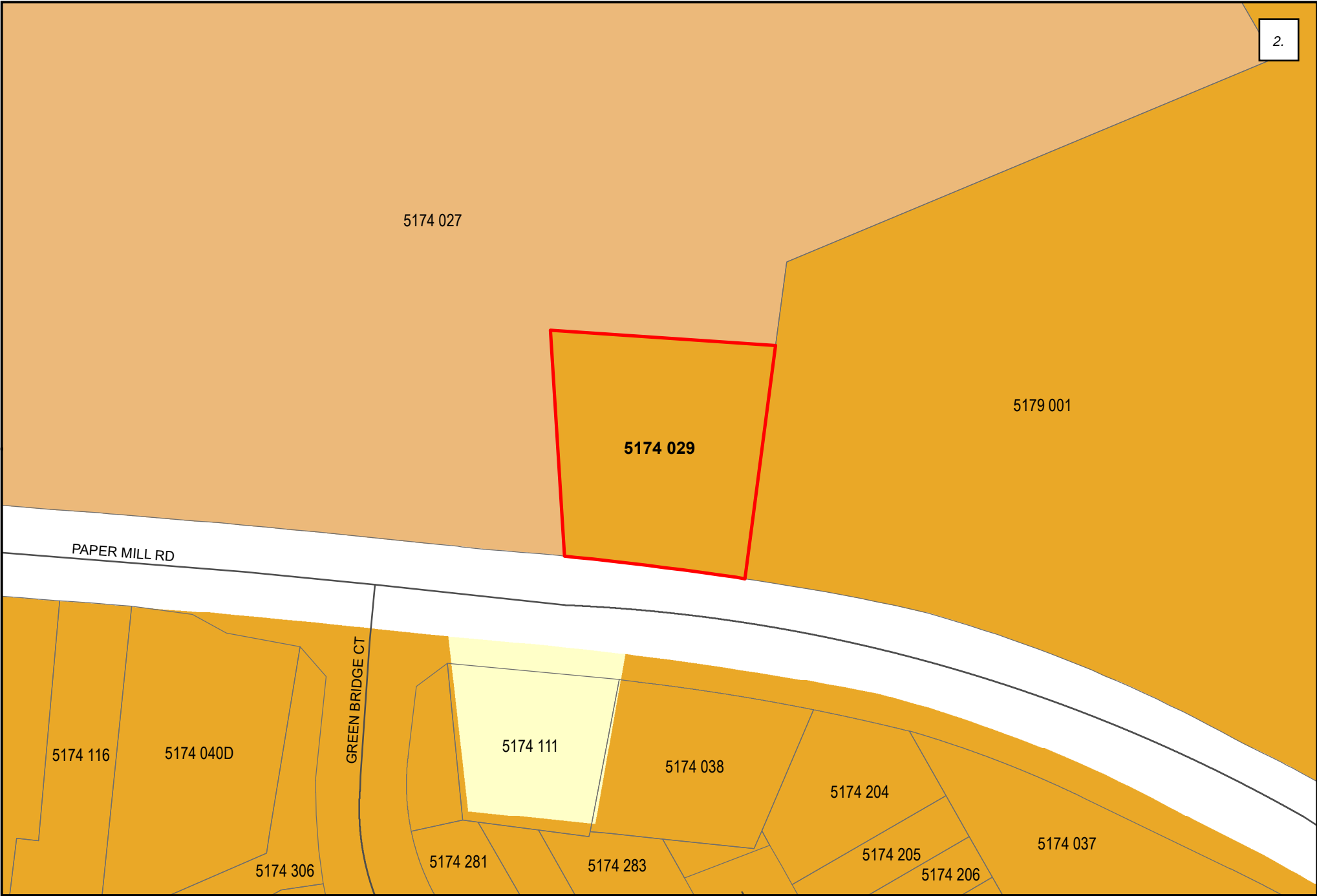


**LAWRENCEVILLE**  
GEORGIA









- Legend**
- Subject Property
  - Parcels
  - RM-12 Multifamily Residential
  - RM-8 Townhouse Residential
  - RS60 Single-Family Residence 7,500 SQ FT

**PLANNING AND DEVELOPMENT**  
**LOCATION MAP AND SURROUNDING ZONING**  
**FILE # RZM2021-00008**  
**APPLICANT: TPA RESIDENTIAL**





# LAWRENCEVILLE

## GEORGIA

AGENDA REPORT  
MEETING: CITY COUNCIL WORK SESSION  
AGENDA CATEGORY: NEW BUSINESS

**Item:** RZC2021-00026; Keystone Land Surveying Inc. with Crogan Street Ventures, LLC; 167 West Crogan Street

**Department:** Planning and Development

**Date of Meeting:** Monday, July 19, 2021

**Presented By:** Todd Hargrave, Planning and Development Director

**Planning and  
Development  
Recommendation:**

**Approval with conditions**

**Planning  
Commission  
Recommendation:**

**Approval with Staff recommended conditions**

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**Summary:** The applicant requests rezoning of a 0.29-acre parcel from RS-150 to BGC (Central General Business District) to allow a business office. The applicant's intent is to upgrade the building to commercial code and run their land surveying company from there.

**Attachments/Exhibits:**

- RZC2021-00026 Report
- RZC2021-00026 Planning and Development Recommendations
- RZC2021-00026 Planning Commission Recommendations
- RZC2021-00026 Attachments



CITY OF LAWRENCEVILLE  
PLANNING AND DEVELOPMENT DEPARTMENT  
REZONING

|                           |                                                                         |
|---------------------------|-------------------------------------------------------------------------|
| CASE NUMBER               | RZC2021-00026                                                           |
| APPLICANT                 | KEYSTONE LAND SURVEYING INC.                                            |
| CONTACT                   | CHACKO THOMAS                                                           |
| PHONE NUMBER              | 404.801.6625                                                            |
| ZONING CHANGE             | RS-150 TO BGC                                                           |
| LOCATION                  | 262 WEST CROGAN STREET                                                  |
| PARCEL ID                 | R5143 167                                                               |
| ACREAGE                   | 0.29                                                                    |
| PROPOSED DEVELOPMENT      | RENOVATE EXISTING STRUCTURE TO<br>COMMERCIALCODE FOR A BUSINESS OFFICE. |
| DEPARTMENT RECOMMENDATION | APPROVAL WITH CONDITIONS                                                |

ZONING HISTORY:

The building was built in 1946 as a single-family dwelling. In 1986, the property was zoned RS-120 (Single-Family Residence District) and later rezoned to RS-150 (Single-Family Residence District) through a Citywide rezoning.

PROJECT DATA:

The applicant requests rezoning of a 0.29-acre parcel from RS-150 to BGC (Central General Business District) to allow a business office. The applicant’s intent is to upgrade the building to commercial code and run their land surveying company from there. The subject property is located on the south right-of-way of West Crogan Street, east of South Culver Street at 262 West Crogan Street. As listed before, the property is currently developed with a 1,059-square foot dwelling and one driveway.

Access to the property is via one, right in-right out driveway off West Crogan Street. The applicant proposes to upgrade the property by resurfacing the driveway and adding eight parking spaces. Based on parking calculation per Article 5 of the Zoning Ordinance, they meet the minimum parking spaces requirement. The applicant would save two trees on the rear of the property and would add a 10-foot landscape strip in the front yard to include a mix of perennials and annuals; with pavers on the walkway to connect to the sidewalk so that it is

consistent with the surrounding area. It is their intent to enhance the historical character of the structure. Due to the size of the property, the applicant also requests a buffer reduction; to encroach onto the 50-foot buffer by 40 feet on the western and southern property lines.

The property lies within the Downtown Character Area of the 2040 Comprehensive Plan and Future Development Map. The Character Area encourages development that support a live-work-play lifestyle, with a variety of housing, employment, and entertainment options. The applicant has leased a suite in the Downtown Square for the last two and half years and is ready to have their own location. Continuing to have their business in the square could be consistent and compatible with the surrounding areas.

The surrounding area is characterized by single-family and multifamily developments, and commercial uses along this segment of West Crogan Street. Immediately to the north across West Crogan Streets is a properties zoned OI (Office Institutional District) and BGC, used for professional services such as insurance companies and law firms. Adjacent to the east, is a property zoned BGC, developed with dwelling similar to the subject property. Immediately to the south and west, are single-family dwellings zoned RS-150.

In conclusion, the request for rezoning of the subject property may be consistent with City policies and the Downtown if properly conditioned. Therefore, the Planning and Development Department recommends **APPROVAL WITH CONDITIONS**.

**CITY OF LAWRENCEVILLE DEPARTMENT COMMENTS:**

**ENGINEERING DEPARTMENT**

No comment.

**ELECTRIC DEPARTMENT**

No comment.

**GAS DEPARTMENT**

No comment.

**CODE ENFORCEMENT**

No comment.

**STATE CODE 36-67-3 (FMR.) REVIEW STANDARDS:**

1. **Will the rezoning proposal permit a use that is suitable in view of the use and development of adjacent and nearby property?** *Yes.*
2. **Will the rezoning proposal adversely affect the existing use or usability of adjacent or nearby property?** *No.*
3. **Does the property to be affected by the rezoning proposal have a reasonable economic use as currently zoned?** *Yes.*
4. **Will the rezoning proposal result in a use, which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?** *Yes.*
5. **Is the rezoning proposal in conformity with the policy and intent of the City of Lawrenceville comprehensive plan?** *Yes.*
6. **Are there other existing or changing conditions affecting the use and development of the property, which give supporting grounds for either approval or disapproval of the rezoning proposal?** *No.*

## **PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDED CONDITIONS**

RZC2021-00026

Approval of the request as BGC (Central General Business District), subject to the following enumerated conditions:

1. To restrict the use of the property as follows:

- A. Uses permitted in the BGC (Central General Business District).
- B. Provide and maintain an enhanced screening along the western property line subject to review and approval by the Planning and Development Department.
- C. Provide and maintain a 10-foot enhanced buffer along the southern property line. Sparsely vegetated area shall be enhanced.
- D. The existing structure shall be brought into compliance with the minimum building codes as set by the City of Lawrenceville and Article VII of the Development Regulations.
- E. All parking and driveway surfaces shall be paved and striped to City standards.
- F. The property shall have a 10-foot wide landscape strip along the right-of-way fronting West Crogan Street except for ingress and egress in compliance with Article VIII of the Development Regulations, subject to the review and approval by the Planning and Development Department.
- G. Window signage (signs displayed on the interior or exterior of the business storefront windows) shall be prohibited, except for open/closed signs or required by the city, state or federal law. Flashing or blinking signs and exposed neon or LED signs shall be prohibited. Exposed or visible lighting strips mounted on the building or around window frames shall be prohibited.
- H. No tents, canopies, temporary banners, streamers or roping decorated flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. Yard and/or bandit signs, sign-twirlers or sign walkers shall be prohibited.
- I. Lighting shall be contained in cut-off type luminaries and shall be directed in towards the property so as not to shine directly into adjacent properties or right-of-ways.
- J. Peddlers and/or parking lot sales shall be prohibited.
- K. Outdoor storage shall be prohibited.
- L. Dumpsters shall be screened by solid masonry walls matching the building, with an opaque metal gate enclosure

**PLANNING COMMISSION**  
**RECOMMENDED CONDITIONS - 06282021**

RZC2021-00026

Approval of the request as BGC (Central General Business District), subject to the following enumerated conditions:

1. To restrict the use of the property as follows:

- A. Uses permitted in the BGC (Central General Business District).
- B. Provide and maintain an enhanced screening along the western property line subject to review and approval by the Planning and Development Department.
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# LAWRENCEVILLE

## GEORGIA

### REZONING APPLICATION

| APPLICANT INFORMATION                                                                                                                                                                                  | PROPERTY OWNER INFORMATION*               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| NAME: <u>Chacks Thomas for Keystone Land Surveying Inc.</u>                                                                                                                                            | NAME: <u>Crogan Street Ventures LLC</u>   |
| ADDRESS: <u>162 E. Crogan St. #F.</u>                                                                                                                                                                  | ADDRESS: <u>162 E. Crogan St. Suite F</u> |
| CITY: <u>Lawrenceville, GA</u>                                                                                                                                                                         | CITY: <u>Lawrenceville</u>                |
| STATE: <u>GA</u> ZIP: <u>30046</u>                                                                                                                                                                     | STATE: <u>GA</u> ZIP: <u>30046</u>        |
| CONTACT PERSON: <u>Chacks Thomas</u> PHONE: <u>404-801-6625</u>                                                                                                                                        |                                           |
| Email <u>chacks@keystoneandsurveying.com</u> 770-545-8700                                                                                                                                              |                                           |
| * If multiple property owners, each owner must file an application form or attach a list, however only one fee. Multiple projects with one owner, must file separate applications, with separate fees. |                                           |
| PRESENT ZONING DISTRICT(S): <u>RS150</u> REQUESTED ZONING DISTRICT: <u>BGC</u>                                                                                                                         |                                           |
| PARCEL NUMBER(S): <u>R5143 167</u> ACREAGE: <u>0.29</u>                                                                                                                                                |                                           |
| ADDRESS OF PROPERTY: <u>262 West Crogan St, Lawrenceville, GA 30046</u>                                                                                                                                |                                           |

[Signature]  
SIGNATURE OF APPLICANT

06.02.2021  
DATE

SAME  
SIGNATURE OF OWNER

DATE

Chacks Thomas  
TYPED OR PRINTED NAME

SAME  
TYPED OR PRINTED NAME

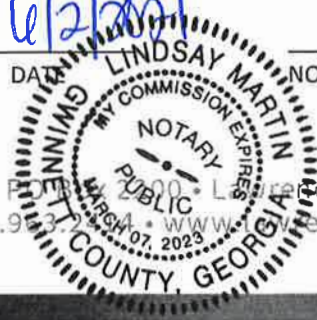
[Signature]  
NOTARY PUBLIC

DATE

SAME  
NOTARY PUBLIC

DATE

70 S Clayton St • PO Box 2200 • Lawrenceville, Georgia 30046-2200  
770.963.2200 • www.lawrencevillega.org



June 1, 2021

Rezoning Application  
262 West Crogan Street  
Lawrenceville Ga, 30046  
Keystone Land Surveying Inc.

Keystone Land Surveying Inc is requesting a rezoning of the property at 262 West Crogan Street from RS150 (residential) to BGC (commercial office). The property to the East is zoned BGC and the properties across the street to the North are commercially zoned as well. A buffer reduction will be requested from 50' to 10' in the rear and to the West to accommodate for the requested changes.

The attached site plan dated May 31, 2021 show the existing frame structure remaining on the property with paved parking in the rear per zoning requirements. There are improvements proposed on the structure in the form of interior and exterior upgrades to convert the house into office space. The landscaping will be professionally maintained to include a mix of perennials and annuals similar to those around the downtown Lawrenceville area. The exterior paint will be upgraded to a color similar to the current paint, and the windows will be tastefully upgraded. Exterior accent lighting will be placed to bring out the historical character of the structure.

We are Keystone Land Surveying, a Land Surveying Company operating for the last 2.5 years on the square in Lawrenceville at 162 East Crogan Street, and are planning to relocate to a new office in the house at 262 West Crogan Street upon zoning approval and building upgrades.

Our operation functions through both onsite and off-site personnel. Our onsite staff consists of office and drafting personnel. These staff members will park at the office, as well as any visitors that may visit our office. A majority of our business is conducted via the internet and telephone, so there will be very little visitor traffic coming in and out of the house.

Thank you for your consideration,

Keystone Land Surveying, Inc.

LEGAL DESCRIPTION  
262 WEST CROGAN STREET

All that tract or parcel of land lying and being located in Land Lot 143 of the 5th District, City of Lawrenceville, Gwinnett County, Georgia, and being more particularly described as follows:

COMMENCING at a point formed by the intersection of the southerly right of way line of West Crogan Street (R/W Varies)(a/k/a U.S. Highway 29), and the westerly right of way line of Culver Street (40' R/W), thence moving westerly along the southerly right of way line of West Crogan Street (R/W Varies) a distance of 121.99' to a concrete monument found, said point being the TRUE POINT OF BEGINNING; from said POINT OF BEGINNING as thus established,

Thence, South 03 degrees 04 minutes 57 seconds East a distance of 159.76 feet to a found post;

Thence, South 86 degrees 32 minutes 25 seconds West a distance of 79.35 feet to a 1/2 found rebar;

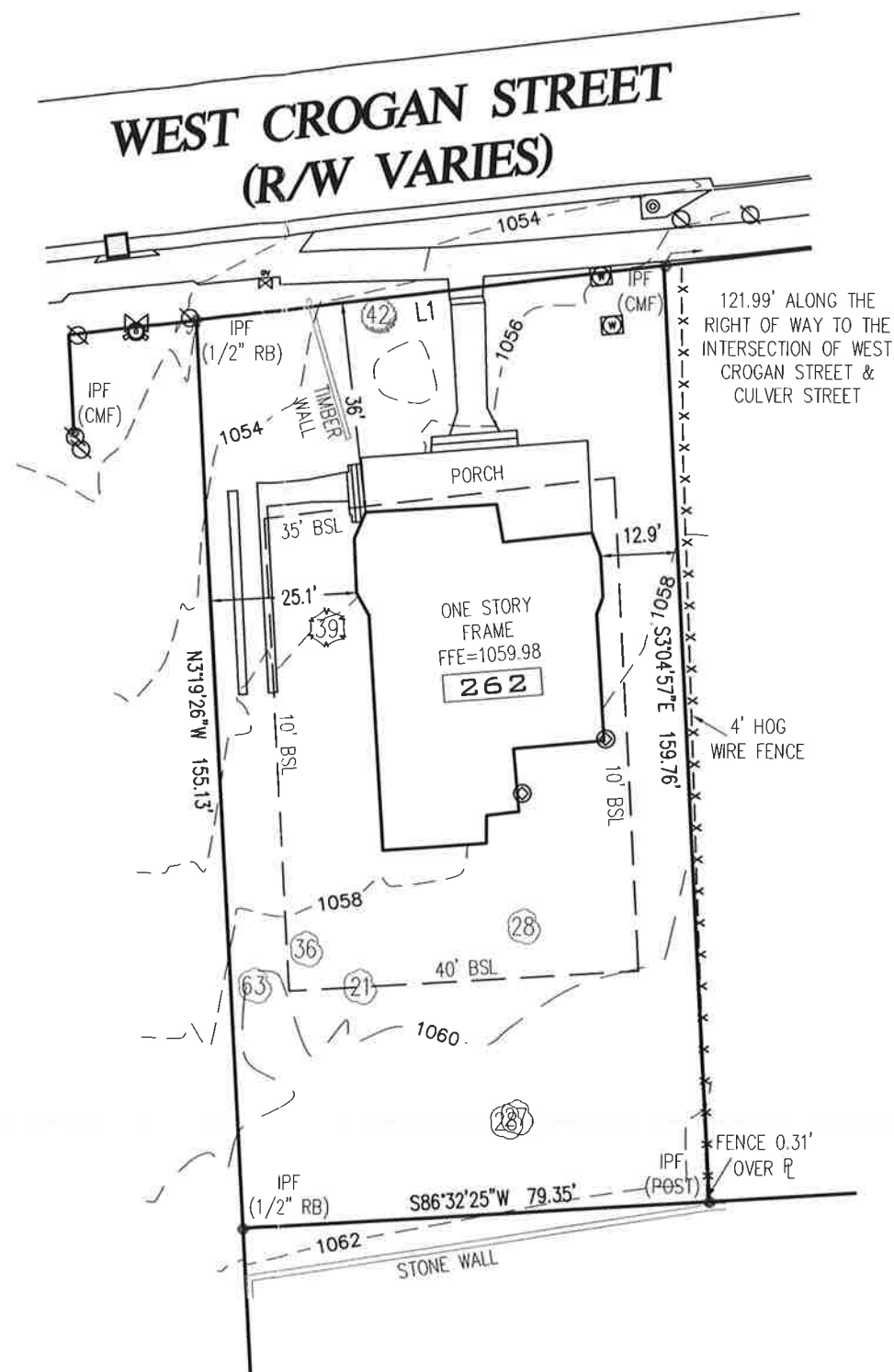
Thence, North 03 degrees 19 minutes 26 seconds West a distance of 155.13 feet to a 1/2 found rebar;

Thence, North 83 degrees 13 minutes 51 seconds East a distance of 80.16 feet to a found concrete monument;

Said point being the TRUE POINT OF BEGINNING as shown on a survey prepared by Keystone LAND surveying INC dated 5-17-2021.

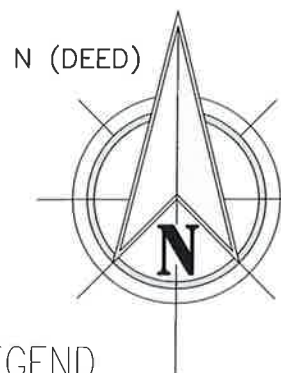
- 1: This Plat has been prepared without the benefit of a current title report. Easements or encumbrances may exist that are not shown on this plat.
- 2: This plat is subject to any restrictions, easements, covenants or restrictions that may exist either written or unwritten.
- 3: Underground utilities not shown hereon may exist. The Surveyor does not take responsibility for absence or presence of any such utilities.
- 4: No Geodetic monuments were found within 500 feet of this site.
- 5: This Plat has been prepared for the exclusive use of the person(s) or entities named hereon.

WEST CROGAN STREET  
(R/W VARIES)



0 30' 60'

1" = 30'



### LEGEND

- |  |     |                         |
|--|-----|-------------------------|
|  | EOP | EDGE OF PAVEMENT (CURB) |
|  | PP  | POWER POLE              |
|  | R/W | RIGHT OF WAY            |
|  | IPF | IRON PIN FOUND          |
|  | IPS | 1/2" REBAR SET          |
|  | SW  | SIDE WALK               |
|  |     | BOLLARD                 |
|  | OHP | OVERHEAD POWER          |
|  | FH  | FIRE HYDRANT            |
|  | CB  | CATCH BASIN             |
|  | MH  | MANHOLE                 |
|  | WM  | WATER METER             |
|  | WV  | WATER VALVE             |
|  | GV  | GAS VALVE               |
|  | GM  | GAS METER               |
|  | LP  | LIGHT POLE              |
|  |     | CONCRETE PAD            |
|  | TBX | TELEPHONE MARKER        |
|  | AC  | AIR CONDITIONER UNIT    |
|  |     | MAIL BOX                |



PATRICK F. CAREY, R.L.S. #3077  
FOR  
KEYSTONE LAND SURVEYING, INC.  
162 EAST CROGAN STREET  
SUITE F  
LAWRENCEVILLE, GEORGIA 30046  
770.545.8700

FLOOD HAZARD NOTE: THIS PROPERTY IS NOT LOCATED IN A FLOOD HAZARD AREA AS DEFINED BY FIRM MAP OF GWINNETT COUNTY, GEORGIA 13135C0088F EFFECTIVE DATE SEPTEMBER 29, 2006

| Line Table |        |             |
|------------|--------|-------------|
| Line #     | Length | Direction   |
| L1         | 80.16  | N83°13'51"E |

TREE SYMBOLS  
 X = DIAMETER IN INCHES

- |                                                                                     |              |
|-------------------------------------------------------------------------------------|--------------|
|   | OAK          |
|  | HARDWOOD     |
|  | SWEETGUM     |
|  | PINE         |
|  | MAPLE        |
|  | POPLAR       |
|  | MAGNOLIA     |
|  | DOGWOOD      |
|  | HICKORY      |
|  | CREPE MYRTLE |
|  | PECAN        |

This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plat, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set for in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A Section 15-6-67



GENERAL NOTES:  
1: This Plat has been prepared without the benefit of a current title report. Easements or encumbrances may exist that are not shown on this plat.  
2: This plat is subject to any restrictions, easements, covenants or restrictions that may exist either written or unwritten.  
3: Underground utilities not shown hereon may exist. The Surveyor does not take responsibility for absence or presence of any such utilities.  
4: No Geodetic monuments were found within 500 feet of this site.  
5: This Plat has been prepared for the exclusive use of the person(s) or entities named hereon.

FIELD DATA:

DATE OF FIELD SURVEY 5-10-21.

THE CALCULATED POSITIONAL TOLERANCE BASED ON REDUNDANT LINEAR MEASUREMENTS OF OBSERVED POSITIONS WAS FOUND TO BE 0.010 FEET.

EQUIPMENT:  
ELECTRONIC TOTAL STATION AND NETWORK GPS  
GPS RECEIVER: CHAMPION INSTRUMENTS, PRO,  
SN: 1033458,  
NETWORK: eGPSVRS

TOTAL AREA: 12,545 SQ FT, 0.288 AC

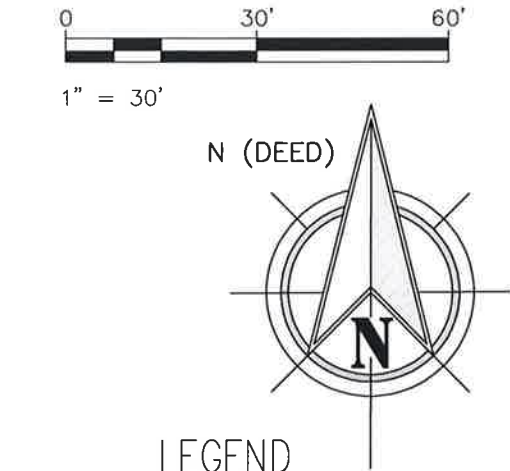
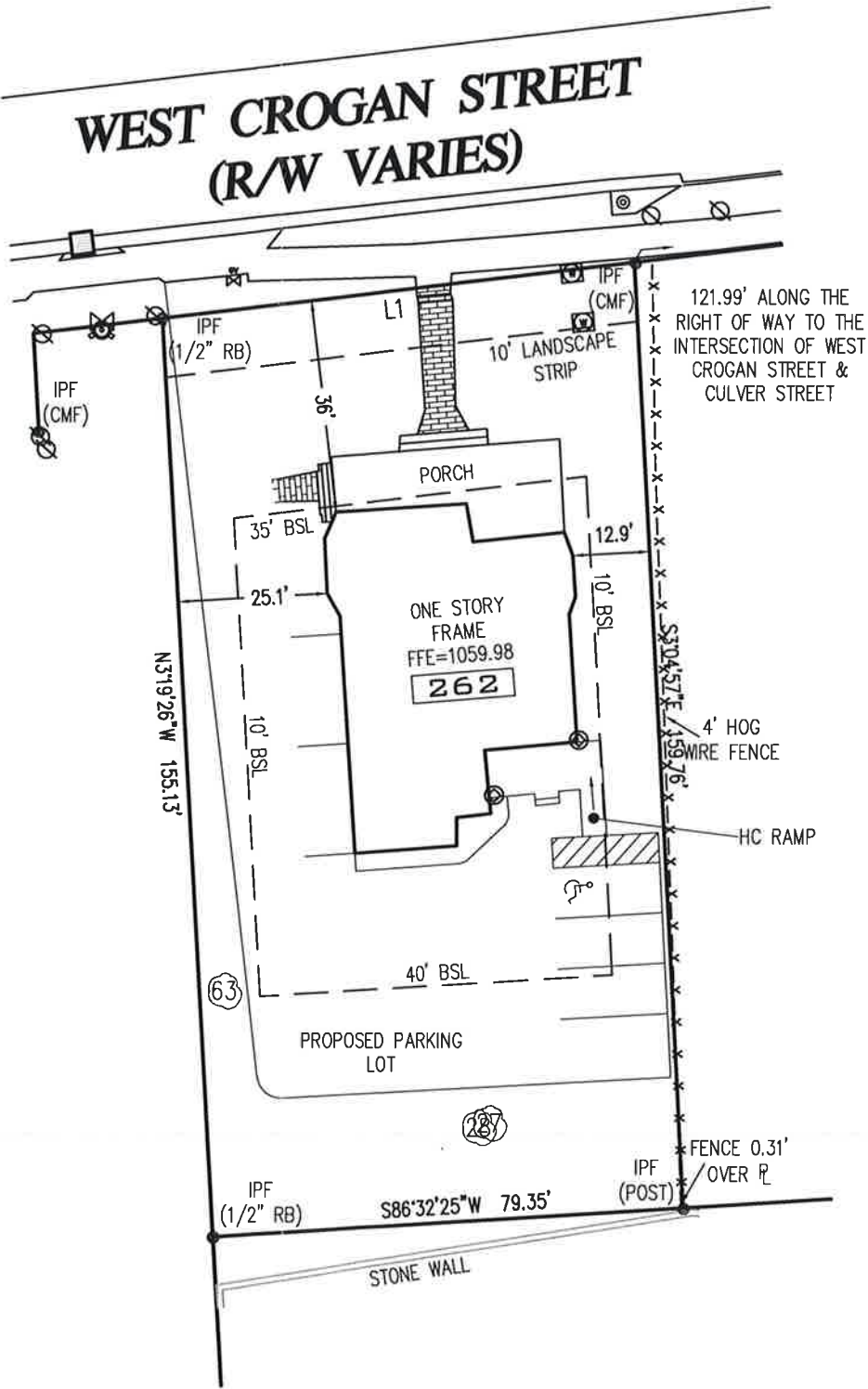
CALCULATED PLAT CLOSURE: 1: 61,258

SURVEY DATA:

TYPE OF SURVEY: RETRACEMENT  
SOURCE OF TITLE DESCRIPTION FOR SUBJECT PROPERTY: DB 57072 PG 717  
PROPERTY OWNER AT TIME OF SURVEY: CROGAN STREET LLC  
PARCEL NUMBER: R5143 167

REFERENCE: DB 27072 PG 717

| Line Table |        |             |
|------------|--------|-------------|
| Line #     | Length | Direction   |
| L1         | 80.16  | N83°13'51"E |



- LEGEND
- EOP EDGE OF PAVEMENT (CURB)
  - PP POWER POLE
  - R/W RIGHT OF WAY
  - IPF IRON PIN FOUND
  - IPS 1/2" REBAR SET
  - SW SIDE WALK
  - BOLLARD
  - OHP OVERHEAD POWER
  - FH FIRE HYDRANT
  - CB CATCH BASIN
  - MH MANHOLE
  - WM WATER METER
  - WV WATER VALVE
  - GV GAS VALVE
  - GM GAS METER
  - LP LIGHT POLE
  - CONCRETE PAD
  - TBX TELEPHONE MARKER
  - AC AIR CONDITIONER UNIT
  - MB MAIL BOX



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| REVISIONS |             | SITE PLAN FOR                                         |          |
|-----------|-------------|-------------------------------------------------------|----------|
| Date      | Description | KEYSTONE LAND SURVEYING                               |          |
|           |             | 262 WEST CROGAN STREET, LAWRENCEVILLE, GA             |          |
|           |             | LAND LOT 143 - 5TH DISTRICT, GWINNETT COUNTY, GEORGIA |          |
|           |             | Date:                                                 | 5-31-21  |
|           |             | Scale:                                                | 1" = 30' |
|           |             | Drawn By:                                             | AC/CT/PC |





Gwinnett County, GA; City of Lawrenceville, GA; Geographic Technologies Group

# Legend

- Subject Property
- Parcels

## PLANNING AND DEVELOPMENT LOCATION MAP AND SURROUNDING ZONING

FILE # RZC2021-00026

APPLICANT: KEYSTONE LAND SURVEYING INC WITH CROGAN STREET VENTURES, LLC



1 Inch = 83 Feet



**LAWRENCEVILLE**  
GEORGIA

Page 45

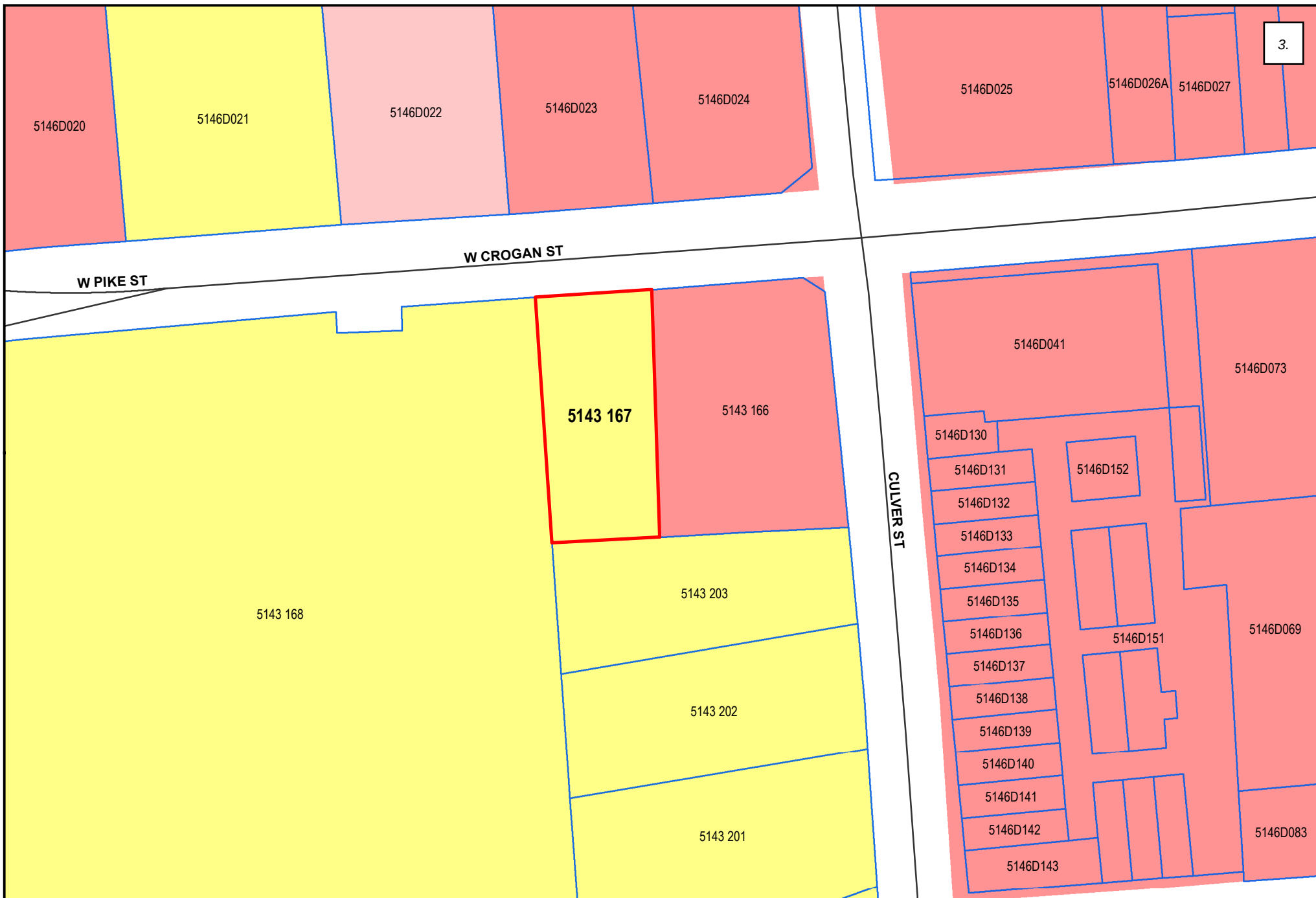
Team GIS | IT





**Team GIS | IT**





#### Legend

- Subject Property
- Parcels
- BGC Central General Business
- OI Office/Institutional
- RS150 Single-Family Residence 15,000 SQ FT

#### PLANNING AND DEVELOPMENT LOCATION MAP AND SURROUNDING ZONING

FILE # RZC2021-00026

APPLICANT: KEYSTONE LAND SURVEYING INC WITH CROGAN STREET VENTURES, LLC



**LAWRENCEVILLE**  
GEORGIA

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Team GIS | IT

1 Inch = 83 Feet



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

|                          |                                                                                                                                                  |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | Wood Pole Replacement Service on an Annual Contract                                                                                              |
| <b>Department:</b>       | Electric                                                                                                                                         |
| <b>Date of Meeting:</b>  | Monday, July 19, 2021                                                                                                                            |
| <b>Fiscal Impact:</b>    | \$200,000.00                                                                                                                                     |
| <b>Presented By:</b>     | Barry Mock, Assistant City Manager, Public Works Director                                                                                        |
| <b>Action Requested:</b> | Approval to renew Wood Pole Replacement Service on an Annual Contract to Over and Under General Contractors, Inc. in the amount of \$200,000.00. |

---

**Summary:** This is a demand contract for labor to replace wood utility poles that have failed inspection. This contract will be used on an as needed basis. The materials will be supplied by the Electric Department. This is the fourth and final renewal option. Pricing has increased 3% as stipulated in the agreement.

**Fiscal Impact:** Amount not to exceed \$200,000.00. This project is funded by the Contract Labor Fund (5104610-523850).

**Attachments/Exhibits:**  
Bid Tabulation

## COST TABULATION

PAGE 1

SB018-17

Wood Pole Replacement Service on an Annual Contract

Electric Department

|        |                                          |             |         | Over and Under General Contractors, Inc. |             |
|--------|------------------------------------------|-------------|---------|------------------------------------------|-------------|
| ITEM # | DESCRIPTION                              | APPROX. QTY |         | UNIT PRICE                               | TOTAL PRICE |
| 1      | POLE, 30 FT CLASS 5                      | 1           | INSTALL | \$293.61                                 | \$293.61    |
| 2      | POLE, 35 FT CLASS 6                      | 1           | INSTALL | \$293.54                                 | \$293.54    |
| 3      | POLE, 40 FT CLASS 2                      | 1           | INSTALL | \$442.72                                 | \$442.72    |
| 4      | POLE, 45 FT CLASS 2                      | 1           | INSTALL | \$446.80                                 | \$446.80    |
| 5      | POLE, 50 FT CLASS 2                      | 1           | INSTALL | \$446.47                                 | \$446.47    |
| 6      | POLE, 55 FT CLASS 2                      | 1           | INSTALL | \$501.62                                 | \$501.62    |
| 7      | POLE, 60 FT CLASS 2                      | 1           | INSTALL | \$609.21                                 | \$609.21    |
| 8      | POLE, 65 FT CLASS 2                      | 1           | INSTALL | \$738.96                                 | \$738.96    |
| 9      | SPLIT BOLT ON EXISTING POLE TOP          | 1           | INSTALL | \$17.83                                  | \$17.83     |
| 10     | LIGHT, FLOOD                             | 1           | INSTALL | \$156.42                                 | \$156.42    |
| 11     | LIGHT, ROADWAY                           | 1           | INSTALL | \$118.55                                 | \$118.55    |
| 12     | LIGHT, SECURITY                          | 1           | INSTALL | \$105.39                                 | \$105.39    |
| 13     | LIGHT ARM, 2'                            | 1           | INSTALL | \$52.69                                  | \$52.69     |
| 14     | LIGHT ARM, 12'                           | 1           | INSTALL | \$81.68                                  | \$81.68     |
| 15     | OH TRANSFORMER 10KVA - 75 KVA            | 1           | INSTALL | \$264.76                                 | \$264.76    |
| 16     | OH TRANSFORMER BANK, -XX KVA             | 1           | INSTALL | \$376.24                                 | \$376.24    |
| 17     | OH TRANSFORMER BANK, 3-XX KVA            | 1           | INSTALL | \$455.76                                 | \$455.76    |
| 18     | PLATFORM MOUNT TRANSFORMER BANK          | 1           | INSTALL | \$523.43                                 | \$523.43    |
| 19     | UG PRI SPLICE, 1/0 CABLE                 | 1           | INSTALL | \$120.79                                 | \$120.79    |
| 20     | UG PRI SPLICE, 1000 MCM CABLE            | 1           | INSTALL | \$120.79                                 | \$120.79    |
| 21     | UG SEC SPLICE, #2                        | 1           | INSTALL | \$33.93                                  | \$33.93     |
| 22     | UG SEC SPLICE, #2/0                      | 1           | INSTALL | \$36.24                                  | \$36.24     |
| 23     | UG SEC SPLICE, 350 MCM                   | 1           | INSTALL | \$33.93                                  | \$33.93     |
| 24     | UG SEC SPLICE, #4/0                      | 1           | INSTALL | \$36.24                                  | \$36.24     |
| 25     | UG SEC SPLICE, #6                        | 1           | INSTALL | \$33.93                                  | \$33.93     |
| 26     | SHIELD, 2"                               | 1           | INSTALL | \$200.62                                 | \$200.62    |
| 27     | SHIELD, 4"-6"                            | 1           | INSTALL | \$200.62                                 | \$200.62    |
| 28     | TRANSFER UG SERVICE RISER TO NEW POLE    | 1           | INSTALL | \$139.32                                 | \$139.32    |
| 29     | HAND TRENCHING AND DIGGING (BY THE FOOT) | 1           | INSTALL | \$42.54                                  | \$42.54     |
| 30     | UG TERM ASSEM,1PH,1/0                    | 1           | INSTALL | \$329.30                                 | \$329.30    |
| 31     | UG TERM ASSEM,2PH,1/0                    | 1           | INSTALL | \$603.96                                 | \$603.96    |
| 32     | UG TERM ASSEM,3PH,1/0                    | 1           | INSTALL | \$970.14                                 | \$970.14    |
| 33     | UG TERM ASSEM,3PH,1000                   | 1           | INSTALL | \$2,006.25                               | \$2,006.25  |
| 34     | 1PH, 0-5 DEG                             | 1           | INSTALL | \$46.21                                  | \$46.21     |
| 35     | 1PH, 5-30 DEG                            | 1           | INSTALL | \$52.37                                  | \$52.37     |
| 36     | 1PH, 30-60 DEG                           | 1           | INSTALL | \$80.00                                  | \$80.00     |
| 37     | 1PH, 60-90 DEG                           | 1           | INSTALL | \$110.83                                 | \$110.83    |
| 38     | 1PH, SGL DE                              | 1           | INSTALL | \$80.00                                  | \$80.00     |
| 39     | 1PH, TAP TO 1PH                          | 1           | INSTALL | \$83.17                                  | \$83.17     |
| 40     | 1PH, TAP TO 2 OR 3PH                     | 1           | INSTALL | \$84.66                                  | \$84.66     |
| 41     | 1PH, DOUBLE DE                           | 1           | INSTALL | \$155.87                                 | \$155.87    |
| 42     | 2PH, 0-5 DEG                             | 1           | INSTALL | \$125.80                                 | \$125.80    |
| 43     | 2PH, 5-30 DEG                            | 1           | INSTALL | \$160.05                                 | \$160.05    |

## COST TABULATION

PAGE 2

|    |                                          |   |         |            |            |
|----|------------------------------------------|---|---------|------------|------------|
| 44 | 2PH, 30-60 DEG                           | 1 | INSTALL | \$189.33   | \$189.33   |
| 45 | 2PH, 60-90 DEG                           | 1 | INSTALL | \$209.47   | \$209.47   |
| 46 | 2PH, SGL DE                              | 1 | INSTALL | \$224.57   | \$224.57   |
| 47 | 2PH, TAP TO 1PH                          | 1 | INSTALL | \$93.55    | \$93.55    |
| 48 | 2PH, TAP TO 2 OR 3PH                     | 1 | INSTALL | \$93.55    | \$93.55    |
| 49 | 2PH, DOUBLE DE                           | 1 | INSTALL | \$293.74   | \$293.74   |
| 50 | 3PH, 0-5 DEG                             | 1 | INSTALL | \$200.54   | \$200.54   |
| 51 | 3PH, 5-30 DEG                            | 1 | INSTALL | \$183.18   | \$183.18   |
| 52 | 3PH, 30-60 DEG                           | 1 | INSTALL | \$189.36   | \$189.36   |
| 53 | 3PH, 60-90 DEG                           | 1 | INSTALL | \$292.50   | \$292.50   |
| 54 | 3PH, SGL DE                              | 1 | INSTALL | \$144.72   | \$144.72   |
| 55 | 3PH, TAP TO 1PH                          | 1 | INSTALL | \$93.55    | \$93.55    |
| 56 | 3PH, TAP TO 2 OR 3PH                     | 1 | INSTALL | \$93.55    | \$93.55    |
| 57 | 3PH, DOUBLE DE                           | 1 | INSTALL | \$370.35   | \$370.35   |
| 58 | 3PH,DBL-CIR,SGL XARM, 0-5 DEG            | 1 | INSTALL | \$237.07   | \$237.07   |
| 59 | 3PH DBL-CIR, DBL XARM 5-30 DEG           | 1 | INSTALL | \$308.34   | \$308.34   |
| 60 | GUY, SGL DOWN GUY, 3/8" THRU BOLT TYPE   | 1 | INSTALL | \$108.06   | \$108.06   |
| 61 | GUY, SINGLE OH GUY, THRU BOLT TYPE       | 1 | INSTALL | \$137.33   | \$137.33   |
| 62 | GUY, GUY MARKER                          | 1 | INSTALL | \$18.46    | \$18.46    |
| 63 | GUY, 2-DOWN GUY, 3/8"THRU BOLT TYPE      | 1 | INSTALL | \$131.70   | \$131.70   |
| 64 | GUY, 3-DOWN GUY, 3/8" THRU BOLT TYPE     | 1 | INSTALL | \$192.99   | \$192.99   |
| 65 | GUY, 4-DOWN GUY, 3/8" THRU BOLT TYPE     | 1 | INSTALL | \$251.54   | \$251.54   |
| 66 | GUY, SIDEWALK TYPE (REQUIRES PIPE)       | 1 | INSTALL | \$103.73   | \$103.73   |
| 67 | GUY INSULATOR, POLE ATTACH               | 1 | INSTALL | \$80.14    | \$80.14    |
| 68 | GUY INSULATOR, MID GUY                   | 1 | INSTALL | \$92.18    | \$92.18    |
| 69 | ANCHOR, BUST/EXPANSION                   | 1 | INSTALL | \$173.26   | \$173.26   |
| 70 | REPULL EXISTING GUY                      | 1 | INSTALL | \$81.13    | \$81.13    |
| 71 | GROUNDING ASSEMBLY, GROUND ROD TYPE      | 1 | INSTALL | \$55.43    | \$55.43    |
| 72 | IN LINE SWITCH,600A                      | 1 | INSTALL | \$105.39   | \$105.39   |
| 73 | SWITCH,GANG OPER, 3PH, HORIZ             | 1 | INSTALL | \$2,001.28 | \$2,001.28 |
| 74 | SWITCH,GANG OPER, 3PH, VERT              | 1 | INSTALL | \$2,001.28 | \$2,001.28 |
| 75 | 3 PHASE HANGING ARRESTER                 | 1 | INSTALL | \$195.55   | \$195.55   |
| 76 | ARRESTER, PRI-DIST                       | 1 | INSTALL | \$46.21    | \$46.21    |
| 77 | SWITCH AND ARRESTER ON POLE              | 1 | INSTALL | \$195.55   | \$195.55   |
| 78 | JUMPER INSTALLATION (6 CU)               | 1 | INSTALL | \$80.52    | \$80.52    |
| 79 | JUMPER INSTALLATION (4-1/0)              | 1 | INSTALL | \$31.63    | \$31.63    |
| 80 | JUMPER INSTALLATION (2/0-336)            | 1 | INSTALL | \$40.26    | \$40.26    |
| 81 | JUMPER INSTALLATION (477-795)            | 1 | INSTALL | \$80.52    | \$80.52    |
| 82 | ARMOR ROD, PF, (#2/0-336)                | 1 | INSTALL | \$51.75    | \$51.75    |
| 83 | ARMOR ROD, PF, (#4-1/0)                  | 1 | INSTALL | \$40.26    | \$40.26    |
| 84 | ARMOR ROD, PF, (#477-795)                | 1 | INSTALL | \$60.39    | \$60.39    |
| 85 | FULL TENSION SLEEVES, (#2/0-336)         | 1 | INSTALL | \$69.03    | \$69.03    |
| 86 | FULL TENSION SLEEVES, (#4-1/0)           | 1 | INSTALL | \$52.69    | \$52.69    |
| 87 | FULL TENSION SLEEVES, (#477-795)         | 1 | INSTALL | \$109.27   | \$109.27   |
| 88 | QUICKIE SLEEVES, (#2/0-336)              | 1 | INSTALL | \$50.16    | \$50.16    |
| 89 | QUICKIE SLEEVES, (#4-1/0)                | 1 | INSTALL | \$50.16    | \$50.16    |
| 90 | HOTLINE CLAMP                            | 1 | INSTALL | \$46.21    | \$46.21    |
| 91 | CROSSARM BRACES, WOOD & BOLTS            | 1 | INSTALL | \$59.30    | \$59.30    |
| 92 | CROSSARM, WOOD                           | 1 | INSTALL | \$92.20    | \$92.20    |
| 93 | CROSSARM, STEEL                          | 1 | INSTALL | \$92.20    | \$92.20    |
| 94 | FIBERGLASS/POLYMER INSULATOR             | 1 | INSTALL | \$62.35    | \$62.35    |
| 95 | SUSPENSION INSULATOR                     | 1 | INSTALL | \$160.50   | \$160.50   |
| 96 | POLE TOP POST INSUL W/BRACKET,CLAMP TYPE | 1 | INSTALL | \$52.91    | \$52.91    |

## COST TABULATION

PAGE 3

|     |                                        |   |         |            |            |
|-----|----------------------------------------|---|---------|------------|------------|
| 97  | HORIZONTAL POST INSUL CLAMP            | 1 | INSTALL | \$52.91    | \$52.91    |
| 98  | VERTICAL POST INSUL CLAMP              | 1 | INSTALL | \$36.75    | \$36.75    |
| 99  | PRI INSULATOR, ASSEMBLY, POLE TOP      | 1 | INSTALL | \$46.21    | \$46.21    |
| 100 | PRI INSULATOR, ASSEMBLY, SIDE TYPE     | 1 | INSTALL | \$76.97    | \$76.97    |
| 101 | 1PH,CUTOUT, ARRESTOR & BRACKET         | 1 | INSTALL | \$86.47    | \$86.47    |
| 102 | 2PH,CUTOUT, ARRESTOR & BRACKET         | 1 | INSTALL | \$158.00   | \$158.00   |
| 103 | 3PH,CUTOUT, ARRESTOR & BRACKET         | 1 | INSTALL | \$229.51   | \$229.51   |
| 104 | POLE TOP PIN & INSUL (OFFSET)          | 1 | INSTALL | \$46.21    | \$46.21    |
| 105 | XARM CLAMP TYPE INS                    | 1 | INSTALL | \$41.52    | \$41.52    |
| 106 | 1PH EQUIP BRACKET                      | 1 | INSTALL | \$36.51    | \$36.51    |
| 107 | 3PH EQUIP BRACKET                      | 1 | INSTALL | \$52.69    | \$52.69    |
| 108 | EYE BOLT ASSEMBLY                      | 1 | INSTALL | \$13.31    | \$13.31    |
| 109 | OH 1-PHASE PRIMARY TRANSFER            | 1 | INSTALL | \$100.07   | \$100.07   |
| 110 | OH 2-PHASE PRIMARY TRANSFER            | 1 | INSTALL | \$178.89   | \$178.89   |
| 111 | OH 3-PHASE PRIMARY TRANSFER            | 1 | INSTALL | \$259.96   | \$259.96   |
| 112 | OH 1-PHASE PRIMARY RESAG               | 1 | INSTALL | \$109.86   | \$109.86   |
| 113 | OH 2-PHASE PRIMARY RESAG               | 1 | INSTALL | \$190.99   | \$190.99   |
| 114 | OH 3-PHASE PRIMARY RESAG               | 1 | INSTALL | \$276.67   | \$276.67   |
| 115 | OH SECONDARY ASSEMBLY                  | 1 | INSTALL | \$42.80    | \$42.80    |
| 116 | OH SECONDARY RESAG                     | 1 | INSTALL | \$54.66    | \$54.66    |
| 117 | OH SERVICE ASSEMBLY                    | 1 | INSTALL | \$67.96    | \$67.96    |
| 118 | OH SERVICE MOVE                        | 1 | INSTALL | \$75.81    | \$75.81    |
| 119 | WIRE, #1/0 ACSR 6/1 RAVEN              | 1 | INSTALL | \$1,000.67 | \$1,000.67 |
| 120 | WIRE, 336 ACSR 18/1 MERLIN             | 1 | INSTALL | \$1,616.46 | \$1,616.46 |
| 121 | WIRE, OH, #4 AL DUPLEX OH XLP, TERRIER | 1 | INSTALL | \$395.15   | \$395.15   |
| 122 | WIRE, OH, #1/0 AL TRIPLEX XLP JANTHINA | 1 | INSTALL | \$757.37   | \$757.37   |
| 123 | WIRE, OH, #4 AL TRIPLEX XLP PERIWINKLE | 1 | INSTALL | \$414.90   | \$414.90   |
| 124 | WIRE, OH, #4/0 AL TRIPLEX XLP CERAPUS  | 1 | INSTALL | \$889.09   | \$889.09   |
| 125 | WIRE, OH, #1/0 AL QUAD XLP             | 1 | INSTALL | \$790.32   | \$790.32   |
| 126 | WIRE, OH, #4/0 AL QUAD XLP, APPALOOSA  | 1 | INSTALL | \$954.96   | \$954.96   |
| 127 | WIRE, UG 1000MCM PRIMARY UG CABLE      | 1 | INSTALL | \$1,270.71 | \$1,270.71 |
| 128 | WIRE, UG, #2/0,PRIMARY UG CABLE        | 1 | INSTALL | \$635.33   | \$635.33   |
| 129 | WIRE, UG, #4/0 AL TRIPLEX XLP          | 1 | INSTALL | \$762.43   | \$762.43   |
| 130 | ADDITIONAL GROUND TO NEUTRAL BOND      | 1 | INSTALL | \$52.63    | \$52.63    |
| 131 | POLE, 30 FT CLASS 5                    | 1 | REMOVE  | \$164.65   | \$164.65   |
| 132 | POLE, 35 FT CLASS 6                    | 1 | REMOVE  | \$191.01   | \$191.01   |
| 133 | POLE, 40 FT CLASS 2                    | 1 | REMOVE  | \$204.15   | \$204.15   |
| 134 | POLE, 45 FT CLASS 2                    | 1 | REMOVE  | \$237.07   | \$237.07   |
| 135 | POLE, 50 FT CLASS 2                    | 1 | REMOVE  | \$256.86   | \$256.86   |
| 136 | POLE, 55 FT CLASS 2                    | 1 | REMOVE  | \$276.63   | \$276.63   |
| 137 | POLE, 60 FT CLASS 2                    | 1 | REMOVE  | \$293.09   | \$293.09   |
| 138 | POLE, 65 FT CLASS 2                    | 1 | REMOVE  | \$332.18   | \$332.18   |
| 139 | SPLIT BOLT ON EXISTING POLE TOP        | 1 | REMOVE  | \$17.83    | \$17.83    |
| 140 | LIGHT, FLOOD                           | 1 | REMOVE  | \$65.87    | \$65.87    |
| 141 | LIGHT, ROADWAY                         | 1 | REMOVE  | \$59.30    | \$59.30    |
| 142 | LIGHT, SECURITY                        | 1 | REMOVE  | \$60.00    | \$60.00    |
| 143 | LIGHT ARM, 2'                          | 1 | REMOVE  | \$23.00    | \$23.00    |
| 144 | LIGHT ARM, 12'                         | 1 | REMOVE  | \$34.51    | \$34.51    |
| 145 | OH TRANSFORMER 10KVA - 75 KVA          | 1 | REMOVE  | \$170.64   | \$170.64   |
| 146 | OH TRANSFORMER BANK, -XX KVA           | 1 | REMOVE  | \$293.65   | \$293.65   |
| 147 | OH TRANSFORMER BANK, 3-XX KVA          | 1 | REMOVE  | \$406.24   | \$406.24   |
| 148 | PLATFORM MOUNT TRANSFORMER BANK        | 1 | REMOVE  | \$356.67   | \$356.67   |
| 149 | UG PRI SPLICE, 1/0 CABLE               | 1 | REMOVE  | \$120.79   | \$120.79   |



## COST TABULATION

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|     |                                          |   |        |            |            |
|-----|------------------------------------------|---|--------|------------|------------|
| 150 | UG PRI SPLICE, 1000 MCM CABLE            | 1 | REMOVE | \$120.79   | \$120.79   |
| 151 | UG SEC SPLICE, #2                        | 1 | REMOVE | \$33.93    | \$33.93    |
| 152 | UG SEC SPLICE, #2/0                      | 1 | REMOVE | \$36.24    | \$36.24    |
| 153 | UG SEC SPLICE, 350 MCM                   | 1 | REMOVE | \$33.93    | \$33.93    |
| 154 | UG SEC SPLICE, #4/0                      | 1 | REMOVE | \$36.24    | \$36.24    |
| 155 | UG SEC SPLICE, #6                        | 1 | REMOVE | \$33.93    | \$33.93    |
| 156 | SHIELD, 2"                               | 1 | REMOVE | \$150.47   | \$150.47   |
| 157 | SHIELD, 4"-6"                            | 1 | REMOVE | \$150.47   | \$150.47   |
| 158 | TRANSFER UG SERVICE RISER TO NEW POLE    | 1 | REMOVE | \$334.37   | \$334.37   |
| 159 | HAND TRENCHING AND DIGGING (BY THE FOOT) | 1 | REMOVE | \$17.65    | \$17.65    |
| 160 | UG TERM ASSEM,1PH,1/0                    | 1 | REMOVE | \$153.39   | \$153.39   |
| 161 | UG TERM ASSEM,2PH,1/0                    | 1 | REMOVE | \$230.03   | \$230.03   |
| 162 | UG TERM ASSEM,3PH,1/0                    | 1 | REMOVE | \$383.46   | \$383.46   |
| 163 | UG TERM ASSEM,3PH,1000                   | 1 | REMOVE | \$1,706.39 | \$1,706.39 |
| 164 | 1PH, 0-5 DEG                             | 1 | REMOVE | \$38.51    | \$38.51    |
| 165 | 1PH, 5-30 DEG                            | 1 | REMOVE | \$43.65    | \$43.65    |
| 166 | 1PH, 30-60 DEG                           | 1 | REMOVE | \$66.67    | \$66.67    |
| 167 | 1PH, 60-90 DEG                           | 1 | REMOVE | \$92.37    | \$92.37    |
| 168 | 1PH, SGL DE                              | 1 | REMOVE | \$66.67    | \$66.67    |
| 169 | 1PH, TAP TO 1PH                          | 1 | REMOVE | \$69.30    | \$69.30    |
| 170 | 1PH, TAP TO 2 OR 3PH                     | 1 | REMOVE | \$129.89   | \$129.89   |
| 171 | 1PH, DOUBLE DE                           | 1 | REMOVE | \$104.84   | \$104.84   |
| 172 | 2PH, 0-5 DEG                             | 1 | REMOVE | \$133.38   | \$133.38   |
| 173 | 2PH, 5-30 DEG                            | 1 | REMOVE | \$157.78   | \$157.78   |
| 174 | 2PH, 30-60 DEG                           | 1 | REMOVE | \$174.47   | \$174.47   |
| 175 | 2PH, 60-90 DEG                           | 1 | REMOVE | \$187.14   | \$187.14   |
| 176 | 2PH, SGL DE                              | 1 | REMOVE | \$187.14   | \$187.14   |
| 177 | 2PH, TAP TO 1PH                          | 1 | REMOVE | \$77.95    | \$77.95    |
| 178 | 2PH, TAP TO 2 OR 3PH                     | 1 | REMOVE | \$247.44   | \$247.44   |
| 179 | 2PH, DOUBLE DE                           | 1 | REMOVE | \$207.11   | \$207.11   |
| 180 | 3PH, 0-5 DEG                             | 1 | REMOVE | \$81.96    | \$81.96    |
| 181 | 3PH, 5-30 DEG                            | 1 | REMOVE | \$119.65   | \$119.65   |
| 182 | 3PH, 30-60 DEG                           | 1 | REMOVE | \$128.76   | \$128.76   |
| 183 | 3PH, 60-90 DEG                           | 1 | REMOVE | \$102.07   | \$102.07   |
| 184 | 3PH, SGL DE                              | 1 | REMOVE | \$117.98   | \$117.98   |
| 185 | 3PH, TAP TO 1PH                          | 1 | REMOVE | \$165.35   | \$165.35   |
| 186 | 3PH, TAP TO 2 OR 3PH                     | 1 | REMOVE | \$170.09   | \$170.09   |
| 187 | 3PH, DOUBLE DE                           | 1 | REMOVE | \$176.55   | \$176.55   |
| 188 | 3PH,DBL-CIR,SGL XARM, 0-5 DEG            | 1 | REMOVE | \$176.55   | \$176.55   |
| 189 | 3PH DBL-CIR, DBL XARM 5-30 DEG           | 1 | REMOVE | \$176.55   | \$176.55   |
| 190 | GUY, SGL DOWN GUY, 3/8" THRU BOLT TYPE   | 1 | REMOVE | \$58.96    | \$58.96    |
| 191 | GUY, SINGLE OH GUY, THRU BOLT TYPE       | 1 | REMOVE | \$58.96    | \$58.96    |
| 192 | GUY, GUY MARKER                          | 1 | REMOVE | \$6.58     | \$6.58     |
| 193 | GUY, 2-DOWN GUY, 3/8"THRU BOLT TYPE      | 1 | REMOVE | \$108.00   | \$108.00   |
| 194 | GUY, 3-DOWN GUY, 3/8" THRU BOLT TYPE     | 1 | REMOVE | \$121.19   | \$121.19   |
| 195 | GUY, 4-DOWN GUY, 3/8" THRU BOLT TYPE     | 1 | REMOVE | \$155.87   | \$155.87   |
| 196 | GUY, SIDEWALK TYPE (REQUIRES PIPE)       | 1 | REMOVE | \$54.79    | \$54.79    |
| 197 | GUY INSULATOR, POLE ATTACH               | 1 | REMOVE | \$6.58     | \$6.58     |
| 198 | GUY INSULATOR, MID GUY                   | 1 | REMOVE | \$8.18     | \$8.18     |
| 199 | ANCHOR, BUST/EXPANSION                   | 1 | REMOVE | \$138.07   | \$138.07   |

## COST TABULATION

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|     |                                         |   |        |            |            |
|-----|-----------------------------------------|---|--------|------------|------------|
| 200 | REPULL EXISTING GUY                     | 1 | REMOVE | \$81.13    | \$81.13    |
| 201 | GROUNDING ASSEMBLY, GROUND ROD TYPE     | 1 | REMOVE | \$13.17    | \$13.17    |
| 202 | IN LINE SWITCH,600A                     | 1 | REMOVE | \$197.95   | \$197.95   |
| 203 | SWITCH,GANG OPER, 3PH, HORIZ            | 1 | REMOVE | \$1,035.65 | \$1,035.65 |
| 204 | SWITCH,GANG OPER, 3PH, VERT             | 1 | REMOVE | \$1,035.65 | \$1,035.65 |
| 205 | 3 PHASE HANGING ARRESTER                | 1 | REMOVE | \$118.55   | \$118.55   |
| 206 | ARRESTER, PRI-DIST                      | 1 | REMOVE | \$58.45    | \$58.45    |
| 207 | SWITCH AND ARRESTER ON POLE             | 1 | REMOVE | \$109.66   | \$109.66   |
| 208 | JUMPER INSTALLATION (6 CU)              | 1 | REMOVE | \$23.00    | \$23.00    |
| 209 | JUMPER INSTALLATION (4-1/0)             | 1 | REMOVE | \$31.58    | \$31.58    |
| 210 | JUMPER INSTALLATION (2/0-336)           | 1 | REMOVE | \$40.26    | \$40.26    |
| 211 | JUMPER INSTALLATION (477-795)           | 1 | REMOVE | \$51.75    | \$51.75    |
| 212 | ARMOR ROD, PF, (#2/0-336)               | 1 | REMOVE | \$23.00    | \$23.00    |
| 213 | ARMOR ROD, PF, (#4-1/0)                 | 1 | REMOVE | \$23.00    | \$23.00    |
| 214 | ARMOR ROD, PF, (#477-795)               | 1 | REMOVE | \$23.00    | \$23.00    |
| 215 | FULL TENSION SLEEVES, (#2/0-336)        | 1 | REMOVE | \$66.87    | \$66.87    |
| 216 | FULL TENSION SLEEVES, (#4-1/0)          | 1 | REMOVE | \$66.87    | \$66.87    |
| 217 | FULL TENSION SLEEVES, (#477-795)        | 1 | REMOVE | \$66.87    | \$66.87    |
| 218 | QUICKIE SLEEVES, (#2/0-336)             | 1 | REMOVE | \$44.58    | \$44.58    |
| 219 | QUICKIE SLEEVES, (#4-1/0)               | 1 | REMOVE | \$44.58    | \$44.58    |
| 220 | HOTLINE CLAMP                           | 1 | REMOVE | \$13.17    | \$13.17    |
| 221 | CROSSARM BRACES, WOOD & BOLTS           | 1 | REMOVE | \$36.24    | \$36.24    |
| 222 | CROSSARM, WOOD                          | 1 | REMOVE | \$46.09    | \$46.09    |
| 223 | CROSSARM, STEEL                         | 1 | REMOVE | \$47.73    | \$47.73    |
| 224 | FIBERGLASS/POLYMER INSULATOR            | 1 | REMOVE | \$79.74    | \$79.74    |
| 225 | SUSPENSION INSULATOR                    | 1 | REMOVE | \$153.81   | \$153.81   |
| 226 | POLE TOP POST INSUL W/BACKET,CLAMP TYPE | 1 | REMOVE | \$185.98   | \$185.98   |
| 227 | HORIZONTAL POST INSUL CLAMP             | 1 | REMOVE | \$26.35    | \$26.35    |
| 228 | VERTICAL POST INSUL CLAMP               | 1 | REMOVE | \$62.77    | \$62.77    |
| 229 | PRI INSULATOR, ASSEMBLY, POLE TOP       | 1 | REMOVE | \$55.45    | \$55.45    |
| 230 | PRI INSULATOR, ASSEMBLY, SIDE TYPE      | 1 | REMOVE | \$13.17    | \$13.17    |
| 231 | 1PH,CUTOUT, ARRESTOR & BRACKET          | 1 | REMOVE | \$95.64    | \$95.64    |
| 232 | 2PH,CUTOUT, ARRESTOR & BRACKET          | 1 | REMOVE | \$105.21   | \$105.21   |
| 233 | 3PH,CUTOUT, ARRESTOR & BRACKET          | 1 | REMOVE | \$115.74   | \$115.74   |
| 234 | POLE TOP PIN & INSUL (OFFSET)           | 1 | REMOVE | \$55.45    | \$55.45    |
| 235 | XARM CLAMP TYPE INS                     | 1 | REMOVE | \$26.35    | \$26.35    |
| 236 | 1PH EQUIP BRACKET                       | 1 | REMOVE | \$26.35    | \$26.35    |
| 237 | 3PH EQUIP BRACKET                       | 1 | REMOVE | \$46.09    | \$46.09    |
| 238 | EYE BOLT ASSEMBLY                       | 1 | REMOVE | \$23.00    | \$23.00    |
| 239 | OH 1-PHASE PRIMARY TRANSFER             | 1 | REMOVE | \$95.90    | \$95.90    |
| 240 | OH 2-PHASE PRIMARY TRANSFER             | 1 | REMOVE | \$171.43   | \$171.43   |
| 241 | OH 3-PHASE PRIMARY TRANSFER             | 1 | REMOVE | \$249.14   | \$249.14   |
| 242 | OH 1-PHASE PRIMARY RESAG                | 1 | REMOVE | \$105.28   | \$105.28   |
| 243 | OH 2-PHASE PRIMARY RESAG                | 1 | REMOVE | \$183.04   | \$183.04   |
| 244 | OH 3-PHASE PRIMARY RESAG                | 1 | REMOVE | \$265.15   | \$265.15   |
| 245 | OH SECONDARY ASSEMBLY                   | 1 | REMOVE | \$83.71    | \$83.71    |
| 246 | OH SECONDARY RESAG                      | 1 | REMOVE | \$71.78    | \$71.78    |
| 247 | OH SERVICE ASSEMBLY                     | 1 | REMOVE | \$13.17    | \$13.17    |

## COST TABULATION

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|                                                 |                                                                  |   |        |             |          |
|-------------------------------------------------|------------------------------------------------------------------|---|--------|-------------|----------|
| 248                                             | OH SERVICE MOVE                                                  | 1 | REMOVE | \$75.81     | \$75.81  |
| 249                                             | WIRE, #1/0 ACSR 6/1 RAVEN                                        | 1 | REMOVE | \$410.22    | \$410.22 |
| 250                                             | WIRE, 336 ACSR 18/1 MERLIN                                       | 1 | REMOVE | \$741.56    | \$741.56 |
| 251                                             | WIRE, OH, #4 AL DUPLEX OH XLP, TERRIER                           | 1 | REMOVE | \$299.82    | \$299.82 |
| 252                                             | WIRE, OH, #1/0 AL TRIPLEX XLP JANTHINA                           | 1 | REMOVE | \$394.45    | \$394.45 |
| 253                                             | WIRE, OH, #4 AL TRIPLEX XLP PERIWINKLE                           | 1 | REMOVE | \$299.74    | \$299.74 |
| 254                                             | WIRE, OH, #4/0 AL TRIPLEX XLP CERAPUS                            | 1 | REMOVE | \$410.22    | \$410.22 |
| 255                                             | WIRE, OH, #1/0 AL QUAD XLP                                       | 1 | REMOVE | \$394.45    | \$394.45 |
| 256                                             | WIRE, OH, #4/0 AL QUAD XLP, APPALOOSA                            | 1 | REMOVE | \$410.22    | \$410.22 |
| 257                                             | WIRE, UG 1000MCM PRIMARY UG CABLE                                | 1 | REMOVE | \$762.43    | \$762.43 |
| 258                                             | WIRE, UG, #2/0, PRIMARY UG CABLE                                 | 1 | REMOVE | \$345.10    | \$345.10 |
| 259                                             | WIRE, UG, #4/0 AL TRIPLEX XLP                                    | 1 | REMOVE | \$496.10    | \$496.10 |
| 260                                             | RSOP SAW OFF POLE                                                | 1 | REMOVE | \$96.97     | \$96.97  |
|                                                 | FLAT RATE FOR EMERGENCY SERVICE RESPONSE<br>WITHIN TWO (2) HOURS | 1 |        | \$380.31    | \$380.31 |
| <b>TOTAL</b>                                    |                                                                  |   |        | \$56,287.20 |          |
| Will vendor hold pricing firm? Renewal Option 1 |                                                                  |   |        | 3%          |          |
| Will vendor hold pricing firm? Renewal Option 2 |                                                                  |   |        | 3%          |          |
| Will vendor hold pricing firm? Renewal Option 3 |                                                                  |   |        | 3%          |          |
| Will vendor hold pricing firm? Renewal Option 4 |                                                                  |   |        | 3%          |          |

**Recommended Vendor:**

Over and Under General Contractors, Inc.  
 129 Hurricane Shoals Rd NW #B  
 Lawrenceville, GA 30046  
 P: (770) 682-9160  
 Email: overundercontractor@gmail.com



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

|                          |                                                                                                                                                 |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | On-Demand Installation of New Gas Mains on an Annual Contract                                                                                   |
| <b>Department:</b>       | Gas                                                                                                                                             |
| <b>Date of Meeting:</b>  | Monday, July 19, 2021                                                                                                                           |
| <b>Fiscal Impact:</b>    | \$614,908.81                                                                                                                                    |
| <b>Presented By:</b>     | Todd Hardigree, Gas Director                                                                                                                    |
| <b>Action Requested:</b> | Award On-Demand Installation of New Gas Mains on an Annual Contract to low bidder Harrison & Harrison, Inc., amount not to exceed \$614,908.81. |

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**Summary:** This is a demand service contract for labor and equipment to supplement the City of Lawrenceville's Gas Department workforce and will be used on an "as needed" basis. The materials are supplied by the department. The work to be performed consists of, but is not limited to the installation of new 2", 4" and 6" plastic gas mains.

**Background:** The previous contract that this replaces was also with Harrison & Harrison, Inc. Through the competitive bidding process, there will be a 5.5% decrease in price.

**Fiscal Impact:** Amount not to exceed \$614,908.81. This project is funded by the Capital Outlay Fund (5154700.541000). Project 11-031.

**Attachments/Exhibits:**  
Bid Tabulation

## BID TABULATION

PAGE 1

SB001-22

**On-Demand Installation of New Gas Mains on an Annual Contract  
Gas Department**

|        |                                                    |             |    | Harrison and Harrison,<br>Inc. |                | Southern Pipeline, Inc. |                | Pride Utility Construction<br>Company LLC |                |
|--------|----------------------------------------------------|-------------|----|--------------------------------|----------------|-------------------------|----------------|-------------------------------------------|----------------|
| ITEM # | DESCRIPTION                                        | APPROX. QTY |    | UNIT<br>PRICE                  | TOTAL<br>PRICE | UNIT<br>PRICE           | TOTAL<br>PRICE | UNIT<br>PRICE                             | TOTAL<br>PRICE |
| 1      | 2-inch polyethylene gas main                       | 30,000      | LF | \$5.25                         | \$157,500.00   | \$10.00                 | \$300,000.00   | \$17.00                                   | \$510,000.00   |
| 2      | 4-inch polyethylene gas main                       | 10,000      | LF | \$10.00                        | \$100,000.00   | \$12.00                 | \$120,000.00   | \$22.00                                   | \$220,000.00   |
| 3      | 6-inch polyethylene gas main                       | 500         | LF | \$14.00                        | \$7,000.00     | \$25.00                 | \$12,500.00    | \$28.00                                   | \$14,000.00    |
| 4      | 2-inch polyethylene gas main bore                  | 5,000       | LF | \$14.62                        | \$73,100.00    | \$12.00                 | \$60,000.00    | \$25.00                                   | \$125,000.00   |
| 5      | 4-inch polyethylene gas main bore                  | 1,250       | LF | \$23.00                        | \$28,750.00    | \$15.00                 | \$18,750.00    | \$30.00                                   | \$37,500.00    |
| 6      | 6-inch polyethylene gas main bore                  | 200         | LF | \$29.00                        | \$5,800.00     | \$30.00                 | \$6,000.00     | \$35.00                                   | \$7,000.00     |
| 7      | 2-inch polyethylene gas main directional rock bore | 500         | LF | \$67.62                        | \$33,810.00    | \$100.00                | \$50,000.00    | \$90.00                                   | \$45,000.00    |
| 8      | 4-inch polyethylene gas main directional rock bore | 500         | LF | \$100.00                       | \$50,000.00    | \$125.00                | \$62,500.00    | \$120.00                                  | \$60,000.00    |
| 9      | 6-inch polyethylene gas main directional rock bore | 100         | LF | \$132.00                       | \$13,200.00    | \$200.00                | \$20,000.00    | \$130.00                                  | \$13,000.00    |
| 10     | 2" polyethylene valve installation                 | 10          | EA | \$50.00                        | \$500.00       | \$300.00                | \$3,000.00     | \$600.00                                  | \$6,000.00     |
| 11     | 4" polyethylene valve installation                 | 10          | EA | \$50.00                        | \$500.00       | \$400.00                | \$4,000.00     | \$900.00                                  | \$9,000.00     |
| 12     | 6" polyethylene valve installation                 | 1           | EA | \$50.00                        | \$50.00        | \$1,000.00              | \$1,000.00     | \$1,200.00                                | \$1,200.00     |
| 13     | 2" polyethylene main tie-in                        | 10          | EA | \$500.00                       | \$5,000.00     | \$2,000.00              | \$20,000.00    | \$2,200.00                                | \$22,000.00    |
| 14     | 4" polyethylene main tie-in                        | 10          | EA | \$850.00                       | \$8,500.00     | \$2,000.00              | \$20,000.00    | \$2,450.00                                | \$24,500.00    |
| 15     | 6" polyethylene main tie-in                        | 2           | EA | \$950.00                       | \$1,900.00     | \$3,000.00              | \$6,000.00     | \$2,850.00                                | \$5,700.00     |
| 16     | 1/2"-3/4" PE short side service, tap and tie over  | 30          | EA | \$550.00                       | \$16,500.00    | \$1,000.00              | \$30,000.00    | \$1,200.00                                | \$36,000.00    |
| 17     | 1/2"-3/4" PE long side service, tap and tie over   | 30          | EA | \$750.00                       | \$22,500.00    | \$1,200.00              | \$36,000.00    | \$1,500.00                                | \$45,000.00    |
| 18     | 2" PE short side service, tap and tie over         | 5           | EA | \$750.00                       | \$3,750.00     | \$3,000.00              | \$15,000.00    | \$1,750.00                                | \$8,750.00     |
| 19     | 2" PE long side service, tap and tie over          | 5           | EA | \$1,200.00                     | \$6,000.00     | \$3,500.00              | \$17,500.00    | \$1,975.00                                | \$9,875.00     |
| 20     | 4" PE short side service, tap and tie over         | 2           | EA | \$1,250.00                     | \$2,500.00     | \$3,500.00              | \$7,000.00     | \$3,500.00                                | \$7,000.00     |



**BID TABULATION****PAGE 2**

|                                                 |                                             |     |    |                                     |             |              |             |                                            |             |
|-------------------------------------------------|---------------------------------------------|-----|----|-------------------------------------|-------------|--------------|-------------|--------------------------------------------|-------------|
| 21                                              | 4" PE long side service, tap and tie over   | 2   | EA | \$1,250.00                          | \$2,500.00  | \$4,000.00   | \$8,000.00  | \$3,850.00                                 | \$7,700.00  |
| 22                                              | 2-inch tap, stop or bottom out steel tie in | 2   | EA | \$1,500.00                          | \$3,000.00  | \$4,000.00   | \$8,000.00  | \$3,500.00                                 | \$7,000.00  |
| 23                                              | 4-inch tap, stop or bottom out steel tie in | 2   | EA | \$5,750.00                          | \$11,500.00 | \$6,000.00   | \$12,000.00 | \$4,500.00                                 | \$9,000.00  |
| 24                                              | 6-inch tap, stop or bottom out steel tie in | 1   | EA | \$6,200.00                          | \$6,200.00  | \$10,000.00  | \$10,000.00 | \$6,500.00                                 | \$6,500.00  |
| 25                                              | Blast rock removal price per linear ft.     | 500 | LF | \$44.00                             | \$22,000.00 | \$75.00      | \$37,500.00 | \$45.00                                    | \$22,500.00 |
| 26                                              | Placement of locate stations / markers      | 100 | EA | \$5.00                              | \$500.00    | \$100.00     | \$10,000.00 | \$150.00                                   | \$15,000.00 |
| <b>TOTAL</b>                                    |                                             |     |    | \$582,560.00                        |             | \$894,750.00 |             | \$1,274,225.00                             |             |
| Will vendor hold pricing firm? Renewal Option 1 |                                             |     |    | 5% Increase                         |             | Yes          |             | 3% Increase                                |             |
| Will vendor hold pricing firm? Renewal Option 2 |                                             |     |    | 5% Increase                         |             | Yes          |             | 3% Increase based upon<br>Renweal #1 price |             |
| Will vendor hold pricing firm? Renewal Option 3 |                                             |     |    | Percentage based on CPI<br>increase |             | Yes          |             | 3% Increase based upon<br>Renweal #2 price |             |
| Will vendor hold pricing firm? Renewal Option 4 |                                             |     |    | Percentage based on CPI<br>increase |             | Yes          |             | 3% Increase based upon<br>Renweal #3 price |             |

**Recommended Vendor:**

Harrison and Harrison, Inc.

PO BOX 5635

Athens, GA

706-549-2555

[jameshh@bellsouth.net](mailto:jameshh@bellsouth.net)



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

|                          |                                                                                                                                         |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | On-Demand Installation of New Gas Services on an Annual Contract                                                                        |
| <b>Department:</b>       | Gas                                                                                                                                     |
| <b>Date of Meeting:</b>  | Monday, July 19, 2021                                                                                                                   |
| <b>Fiscal Impact:</b>    | \$519,022.68                                                                                                                            |
| <b>Presented By:</b>     | Todd Hardigree, Gas Director                                                                                                            |
| <b>Action Requested:</b> | Award On-Demand Installation of New Gas Services on an Annual Contract to Harrison & Harrison, Inc., amount not to exceed \$519,022.68. |

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**Summary:** This is a demand service contract for labor and equipment to supplement the City of Lawrenceville's Gas Department workforce and will be used on an "as needed" basis. The materials will be supplied by the department. The work to be performed consists of, but is not limited to the installation of new plastic gas services of 5/8" up to 4 inches.

**Background:** The previous contract that this replaces was also with Harrison & Harrison, Inc. Through the competitive bidding process, there will be a 9.5% decrease in price.

**Fiscal Impact:** Amount not to exceed \$519,022.68. This project is funded by the Capital Outlay Fund (5154700.541000). Project 11-029.

**Attachments/Exhibits:**  
Bid Tabulation

## BID TABULATION

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SB002-22

**On-Demand Installation of New Gas Services on an Annual Contract  
Gas Department**

|                                                 |                                            |                |    | Harrison & Harrison,<br>Inc.    |                | Southern Pipeline, Inc. |                | Pride Utility Constuction<br>Company LLC |                |
|-------------------------------------------------|--------------------------------------------|----------------|----|---------------------------------|----------------|-------------------------|----------------|------------------------------------------|----------------|
| ITEM #                                          | DESCRIPTION                                | APPROX.<br>QTY |    | UNIT<br>PRICE                   | TOTAL<br>PRICE | UNIT<br>PRICE           | TOTAL<br>PRICE | UNIT<br>PRICE                            | TOTAL<br>PRICE |
| 1                                               | 1/2"-3/4" PE short side service and tap    | 700            | EA | \$525.00                        | \$367,500.00   | \$800.00                | \$560,000.00   | \$1,600.00                               | \$1,120,000.00 |
| 2                                               | 1/2" -3/4" PE long side service and tap    | 75             | EA | \$750.00                        | \$56,250.00    | \$1,000.00              | \$75,000.00    | \$1,950.00                               | \$146,250.00   |
| 3                                               | 2" polyethylene gas service – short side   | 15             | EA | \$1,000.00                      | \$15,000.00    | \$1,800.00              | \$27,000.00    | \$2,000.00                               | \$30,000.00    |
| 4                                               | 2" polyethylene gas service - long side    | 8              | EA | \$1,250.00                      | \$10,000.00    | \$2,000.00              | \$16,000.00    | \$2,575.00                               | \$20,600.00    |
| 5                                               | 4" polyethylene gas service – short side   | 1              | EA | \$1,750.00                      | \$1,750.00     | \$4,000.00              | \$4,000.00     | \$2,850.00                               | \$2,850.00     |
| 6                                               | 4" polyethylene gas service - long side    | 1              | EA | \$2,500.00                      | \$2,500.00     | \$5,000.00              | \$5,000.00     | \$3,400.00                               | \$3,400.00     |
| 7                                               | 3/4-inch farm tap up to 100' - short side  | 6              | EA | \$1,200.00                      | \$7,200.00     | \$2,000.00              | \$12,000.00    | \$2,700.00                               | \$16,200.00    |
| 8                                               | 3/4-inch farm tap up to 150' - long side   | 3              | EA | \$1,600.00                      | \$4,800.00     | \$3,000.00              | \$9,000.00     | \$3,300.00                               | \$9,900.00     |
| 9                                               | Installation of service valves (all sizes) | 30             | EA | \$150.00                        | \$4,500.00     | \$300.00                | \$9,000.00     | \$500.00                                 | \$15,000.00    |
| 10                                              | Blast rock removal price per linear ft.    | 100            | LF | \$44.00                         | \$4,400.00     | \$75.00                 | \$7,500.00     | \$45.00                                  | \$4,500.00     |
| <b>TOTAL</b>                                    |                                            |                |    | \$473,900.00                    |                | \$724,500.00            |                | \$1,368,700.00                           |                |
| Will vendor hold pricing firm? Renewal Option 1 |                                            |                |    | 5 % Increase                    |                | Yes                     |                | 3 % Increase                             |                |
| Will vendor hold pricing firm? Renewal Option 2 |                                            |                |    | 5% Increase                     |                | Yes                     |                | 3% Increase based upon Renewal #1        |                |
| Will vendor hold pricing firm? Renewal Option 3 |                                            |                |    | Percent based on (CPI) increase |                | Yes                     |                | 3% Increase based upon Renewal #2        |                |
| Will vendor hold pricing firm? Renewal Option 4 |                                            |                |    | Percent based on (CPI) increase |                | Yes                     |                | 3% Increase based upon Renewal #3        |                |

**Recommended Vendor:**

Harrison & Harrison Inc  
PO Box 5635  
Athens, GA 30604  
706-549-2555  
[jameyhh@bellsouth.net](mailto:jameyhh@bellsouth.net)



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

|                          |                                                                                                                                                  |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | Purchase of Automotive Parts and Accessories on an Annual Contract                                                                               |
| <b>Department:</b>       | Fleet                                                                                                                                            |
| <b>Date of Meeting:</b>  | Monday, July 19, 2021                                                                                                                            |
| <b>Fiscal Impact:</b>    | \$200,000.00                                                                                                                                     |
| <b>Presented By:</b>     | Michael Rudnick, Fleet Director                                                                                                                  |
| <b>Action Requested:</b> | Award Purchase of Automotive Parts and Accessories on an Annual Contract to low bidder, Parts Authority, LLC, amount not to exceed \$200,000.00. |

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**Summary:** To provide quality automotive and equipment parts, related supplies, and accessories with an emphasis on superior warranties, a strong knowledge base of parts, and expedited deliveries.

**Background:** As there are thousands of possible parts to order for City vehicles and equipment, market basket pricing of high-use parts was solicited to determine the lowest-cost supplier. Although the list price may fluctuate, the discount off the list price will remain the same.

**Fiscal Impact:** Amount of \$200,000.00. This contract is funded by the Fleet Fund (6204900.522230, 6204900.522235, 6204900.522240, 6204900.531122, 6204900.531124).

**Attachments/Exhibits:**

Bid Tabulation

## BID TABULATION

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AQ001-22  
Automotive Parts, Fluids and Accessories on an Annual Contract  
Fleet

|        |              |             |      | IEH Auto Parts LLC d/b/a Auto Plus Auto Parts |             | Parts Authority, LLC |             | Slack Auto Parts Co., Inc. |             | Velocity Fleet Solutions d/b/a Velocity Auto Parts |             |
|--------|--------------|-------------|------|-----------------------------------------------|-------------|----------------------|-------------|----------------------------|-------------|----------------------------------------------------|-------------|
| ITEM # | DESCRIPTION  | APPROX. QTY |      | UNIT PRICE                                    | TOTAL PRICE | UNIT PRICE           | TOTAL PRICE | UNIT PRICE                 | TOTAL PRICE | UNIT PRICE                                         | TOTAL PRICE |
| 1      | Oil Filter   | 1           | Case | \$31.63                                       | \$31.63     | \$28.47              | \$28.47     | \$36.00                    | \$36.00     | \$37.80                                            | \$37.80     |
| 2      | Oil Filter   | 1           | Case | \$44.91                                       | \$44.91     | \$40.44              | \$40.44     | \$52.68                    | \$52.68     | \$58.80                                            | \$58.80     |
| 3      | Oil Filter   | 1           | Case | \$29.57                                       | \$29.57     | \$26.61              | \$26.61     | \$31.80                    | \$31.80     | \$37.80                                            | \$37.80     |
| 4      | Oil Filter   | 1           | Case | \$28.51                                       | \$28.51     | \$25.66              | \$25.66     | \$31.80                    | \$31.80     | \$37.80                                            | \$37.80     |
| 5      | Cabin Filter | 1           | Each | \$7.77                                        | \$7.77      | \$6.99               | \$6.99      | \$9.11                     | \$9.11      | \$5.70                                             | \$5.70      |
| 6      | Cabin Filter | 1           | Each | \$4.43                                        | \$4.43      | \$3.99               | \$3.99      | \$5.20                     | \$5.20      | \$4.83                                             | \$4.83      |
| 7      | Air Filter   | 1           | Each | \$6.34                                        | \$6.34      | \$5.71               | \$5.71      | \$7.44                     | \$7.44      | \$6.75                                             | \$6.75      |
| 8      | Air Filter   | 1           | Each | \$5.46                                        | \$5.46      | \$4.91               | \$4.91      | \$6.40                     | \$6.40      | \$6.30                                             | \$6.30      |
| 9      | Air Filter   | 1           | Each | \$11.97                                       | \$11.97     | \$10.77              | \$10.77     | \$14.04                    | \$14.04     | \$13.30                                            | \$13.30     |
| 10     | Air Filter   | 1           | Each | \$8.09                                        | \$8.09      | \$7.28               | \$7.28      | \$7.18                     | \$7.18      | \$8.05                                             | \$8.05      |
| 11     | 0W20 Dexos   | 1           | Case | \$47.41                                       | \$47.41     | \$43.41              | \$43.41     | \$45.48                    | \$45.48     | \$73.20                                            | \$73.20     |
| 12     | 5W30 Dexos   | 1           | Case | \$46.08                                       | \$46.08     | \$43.11              | \$43.11     | \$45.48                    | \$45.48     | \$73.20                                            | \$73.20     |
| 13     | 5W20 Dexos   | 1           | Case | \$46.45                                       | \$46.45     | \$43.41              | \$43.41     | \$45.48                    | \$45.48     | \$73.20                                            | \$73.20     |
| 14     | 9006 Bulb    | 1           | Each | \$3.43                                        | \$3.43      | \$2.33               | \$2.33      | \$2.96                     | \$2.96      | \$8.39                                             | \$8.39      |
| 15     | 9008 Bulb    | 1           | Each | \$8.09                                        | \$8.09      | \$6.07               | \$6.07      | \$7.19                     | \$7.19      | \$15.39                                            | \$15.39     |
| 16     | 9005 Bulb    | 1           | Each | \$3.26                                        | \$3.26      | \$2.16               | \$2.16      | \$3.56                     | \$3.56      | \$10.70                                            | \$10.70     |
| 17     | Rear Pads    | 1           | Set  | \$33.10                                       | \$33.10     | \$20.74              | \$20.74     | \$33.99                    | \$33.99     | \$27.51                                            | \$27.51     |
| 18     | Front Pads   | 1           | Set  | \$29.17                                       | \$29.17     | \$22.28              | \$22.28     | \$33.99                    | \$33.99     | \$31.99                                            | \$31.99     |



## BID TABULATION

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|    |                                        |   |      |          |          |          |          |          |          |          |          |
|----|----------------------------------------|---|------|----------|----------|----------|----------|----------|----------|----------|----------|
| 19 | Rear Pads                              | 1 | Set  | \$33.38  | \$33.38  | \$29.59  | \$29.59  | \$33.99  | \$33.99  | \$25.59  | \$25.59  |
| 20 | Front Pads                             | 1 | Set  | \$33.62  | \$33.62  | \$28.06  | \$28.06  | \$33.99  | \$33.99  | \$25.59  | \$25.59  |
| 21 | Radiator Fan                           | 1 | Each | \$139.95 | \$139.95 | \$107.35 | \$107.35 | \$121.03 | \$121.03 | \$185.28 | \$185.28 |
| 22 | Spark Plug                             | 1 | Box  | \$47.28  | \$47.28  | \$62.78  | \$62.78  | \$80.56  | \$80.56  | \$68.32  | \$68.32  |
| 23 | Spark Plug                             | 1 | Box  | \$16.88  | \$16.88  | \$9.72   | \$9.72   | \$16.56  | \$16.56  | \$17.20  | \$17.20  |
| 24 | Brake Cleaner                          | 1 | Case | \$30.12  | \$30.12  | \$26.62  | \$26.62  | \$23.88  | \$23.88  | \$52.92  | \$52.92  |
| 25 | Antifreeze Full strength               | 1 | Case | \$133.99 | \$133.99 | \$57.36  | \$57.36  | \$59.94  | \$59.94  | \$101.46 | \$101.46 |
| 26 | Lower Control Arm                      | 1 | Each | \$54.56  | \$54.56  | \$43.09  | \$43.09  | \$72.76  | \$72.76  | \$85.09  | \$85.09  |
| 28 | Motor Mount                            | 1 | Each | \$74.96  | \$74.96  | \$65.22  | \$65.22  | \$56.92  | \$56.92  | \$129.59 | \$129.59 |
| 29 | Wheel Bearing                          | 1 | Each | \$14.51  | \$14.51  | \$7.95   | \$7.95   | \$16.49  | \$16.49  | \$13.68  | \$13.68  |
| 30 | Wiper blade                            | 1 | Each | \$8.60   | \$8.60   | \$8.72   | \$8.72   | \$8.92   | \$8.92   | \$12.72  | \$12.72  |
| 31 | Wiper blade                            | 1 | Each | \$8.60   | \$8.60   | \$8.72   | \$8.72   | \$8.92   | \$8.92   | \$12.05  | \$12.05  |
| 32 | Wiper blade                            | 1 | Each | \$2.30   | \$2.30   | \$10.91  | \$10.91  | \$15.12  | \$15.12  | \$9.37   | \$9.37   |
| 33 | Wiper blade                            | 1 | Case | \$53.14  | \$53.14  | \$44.19  | \$44.19  | \$66.72  | \$66.72  | \$80.28  | \$80.28  |
| 34 | Wiper blade                            | 1 | Case | \$37.04  | \$37.04  | \$36.83  | \$36.83  | \$43.56  | \$43.56  | \$80.28  | \$80.28  |
| 35 | Wiper blade                            | 1 | Case | \$171.92 | \$171.92 | \$161.52 | \$161.52 | \$129.48 | \$129.48 | \$200.88 | \$30.01  |
| 36 | Battery                                | 1 | Each | \$124.86 | \$124.86 | \$120.83 | \$120.83 | \$164.26 | \$164.26 | \$135.95 | \$135.95 |
| 37 | Battery                                | 1 | Each | \$143.80 | \$143.80 | \$139.92 | \$139.92 | \$149.99 | \$149.99 | \$135.95 | \$135.95 |
| 38 | Battery                                | 1 | Each | \$109.43 | \$109.43 | \$80.65  | \$80.65  | \$69.95  | \$69.95  | \$89.09  | \$89.09  |
| 39 | Battery                                | 1 | Each | \$90.64  | \$90.64  | \$81.09  | \$81.09  | \$109.95 | \$109.95 | \$112.19 | \$112.19 |
| 40 | Dodge Charger Front Pads (Non-Pursuit) | 1 | Each | \$43.87  | \$43.87  | \$41.56  | \$41.56  | \$33.25  | \$33.25  | \$32.63  | \$32.63  |
| 41 | Dodge Charger Front Pads (Pursuit)     | 1 | Each | \$55.66  | \$55.66  | \$43.20  | \$43.20  | \$66.26  | \$66.26  | \$44.79  | \$44.79  |
| 42 | Dodge Charger Rear Pads (Non-Pursuit)  | 1 | Each | \$25.39  | \$25.39  | \$30.24  | \$30.24  | \$29.59  | \$29.59  | \$32.63  | \$32.63  |
| 43 | Dodge Charger Rear Pads (Pursuit)      | 1 | Each | \$51.29  | \$51.29  | \$36.16  | \$36.16  | \$61.07  | \$61.07  | \$38.39  | \$38.39  |
| 44 | Dodge Charger Front Rotor (Pursuit)    | 1 | Each | \$75.72  | \$75.72  | \$67.42  | \$67.42  | \$98.50  | \$98.50  | \$38.39  | \$38.39  |

## BID TABULATION

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|                                                 |                                                  |   |      |            |         |             |         |            |          |                   |         |
|-------------------------------------------------|--------------------------------------------------|---|------|------------|---------|-------------|---------|------------|----------|-------------------|---------|
| 45                                              | Dodge Charger Rear Rotor (Pursuit & Non-Pursuit) | 1 | Each | \$74.03    | \$74.03 | \$37.85     | \$37.85 | \$91.87    | \$91.87  | \$56.95           | \$56.95 |
| 46                                              | Ford Interceptor/Explorer Front Pads (Pursuit)   | 1 | Each | \$39.54    | \$39.54 | \$40.48     | \$40.48 | \$47.95    | \$47.95  | \$51.19           | \$51.19 |
| 47                                              | Ford Interceptor/Explorer Rear Pads (Pursuit)    | 1 | Each | \$42.69    | \$42.69 | \$34.56     | \$34.56 | \$35.95    | \$35.95  | \$20.47           | \$20.47 |
| 48                                              | Ford Interceptor/Explorer Front Rotor (Pursuit)  | 1 | Each | \$62.10    | \$62.10 | \$50.20     | \$50.20 | \$102.78   | \$102.78 | \$81.91           | \$81.91 |
| 49                                              | Ford Interceptor/Explorer Rear Rotor (Pursuit)   | 1 | Each | \$84.81    | \$84.81 | \$49.79     | \$49.79 | \$69.86    | \$69.86  | \$49.91           | \$49.91 |
| 50                                              | Crown Vic Front Pads (Pursuit)                   | 1 | Each | \$41.96    | \$41.96 | \$44.28     | \$44.28 | \$38.00    | \$38.00  | \$38.39           | \$38.39 |
| 51                                              | Crown Vic Rear Pads (Pursuit)                    | 1 | Each | \$42.80    | \$42.80 | \$36.72     | \$36.72 | \$61.17    | \$61.17  | \$26.23           | \$26.23 |
| 52                                              | Crown Vic Front Rotor (Pursuit)                  | 1 | Each | \$48.82    | \$48.82 | \$33.10     | \$33.10 | \$76.95    | \$76.95  | \$63.35           | \$63.35 |
| 53                                              | Chevrolet Tahoe Front Pads (Pursuit)             | 1 | Each | \$44.90    | \$44.90 | \$50.56     | \$50.56 | \$42.99    | \$42.99  | \$47.99           | \$47.99 |
| 54                                              | Chevrolet Tahoe Rear Pads (Pursuit)              | 1 | Each | \$44.90    | \$44.90 | \$42.10     | \$42.10 | \$42.99    | \$42.99  | \$46.71           | \$46.71 |
| 55                                              | Chevrolet Tahoe Front Rotor (Pursuit)            | 1 | Each | \$62.82    | \$62.82 | \$40.80     | \$40.80 | \$72.31    | \$72.31  | \$63.99           | \$63.99 |
| 56                                              | Chevrolet Tahoe Rear Rotor (Pursuit)             | 1 | Each | \$57.68    | \$57.68 | \$38.16     | \$38.16 | \$66.38    | \$66.38  | \$73.59           | \$73.59 |
|                                                 | TOTAL                                            |   |      | \$2,624.23 |         | \$2,192.64  |         | \$2,740.64 |          | \$2,740.83        |         |
| Will vendor hold pricing firm? Renewal Option 1 |                                                  |   |      | Yes        |         | 2% increase |         | Yes        |          | Market Conditions |         |
| Will vendor hold pricing firm? Renewal Option 2 |                                                  |   |      | Yes        |         | 2% increase |         | Yes        |          | Market Conditions |         |
| Will vendor hold pricing firm? Renewal Option 3 |                                                  |   |      | Yes        |         | 2% increase |         | Yes        |          | Market Conditions |         |
| Will vendor hold pricing firm? Renewal Option 4 |                                                  |   |      | Yes        |         | 2% increase |         | Yes        |          | Market Conditions |         |

## BID TABULATION

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|                               | IEH Auto Parts LLC d/b/a<br>Auto Plus Auto Parts | Parts Authority, LLC            | Slack Auto Parts Co., Inc.      | Velocity Fleet Solutions d/b/a<br>Velocity Auto Parts |
|-------------------------------|--------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------------------|
| PRODUCT CATEGORY              | DISCOUNT OFF LIST<br>PERCENTAGE                  | DISCOUNT OFF LIST<br>PERCENTAGE | DISCOUNT OFF LIST<br>PERCENTAGE | DISCOUNT OFF LIST<br>PERCENTAGE                       |
| Batteries                     | 66                                               | 75                              | 75                              | 34                                                    |
| Filters                       | 80                                               | 82                              | 80                              | 65                                                    |
| Suspension/Steering           | 50+                                              | 74                              | 75                              | 26                                                    |
| Ignition/Emission             | 50+                                              | 65                              | 75                              | 15                                                    |
| Cooling System                | 50+                                              | 66                              | 75                              | 15                                                    |
| Light Bulbs                   | 55+                                              | 76                              | 75                              | 30                                                    |
| Gaskets, Seals & O-Rings      | 58+                                              | 80                              | 75                              | 15                                                    |
| Brakes/Traction Control       | 60+                                              | 73                              | 75                              | 36                                                    |
| Wiper Blades                  | 70                                               | 83                              | 75                              | 33                                                    |
| Exhaust                       | 60                                               | 73                              | 75                              | 21                                                    |
| Bearings, Seals, Hub Assembly | 64                                               | 80                              | 75                              | 20                                                    |
| Starters & Alternators        | 50                                               | 75                              | 75                              | 9                                                     |
| Heavy Duty Parts              | 40+                                              | 60                              | 50                              | 13                                                    |
| Fluids                        | 40+                                              | 69                              | 50                              | 6                                                     |
| Chemicals & Lubricants        | 40+                                              | 69                              | 50                              | 13                                                    |
| Accessories & Miscellaneous   | 40+                                              | 60                              | 50                              | 6                                                     |

|        |              |             |      | Advance Stores Company, Inc.<br>d/b/a Advance Auto Parts |             | Genuine Parts Company d/b/a<br>NAPA Auto Parts |             | O'Reilly Automotive Stores, Inc.<br>d/b/a O'Reilly Auto Parts |             |
|--------|--------------|-------------|------|----------------------------------------------------------|-------------|------------------------------------------------|-------------|---------------------------------------------------------------|-------------|
| ITEM # | DESCRIPTION  | APPROX. QTY |      | UNIT PRICE                                               | TOTAL PRICE | UNIT PRICE                                     | TOTAL PRICE | UNIT PRICE                                                    | TOTAL PRICE |
| 1      | Oil Filter   | 1           | Case | \$37.68                                                  | \$37.68     | \$71.93                                        | \$71.93     | \$52.20                                                       | \$52.20     |
| 2      | Oil Filter   | 1           | Case | \$58.68                                                  | \$58.68     | \$102.06                                       | \$102.06    | \$67.44                                                       | \$67.44     |
| 3      | Oil Filter   | 1           | Case | \$37.68                                                  | \$37.68     | \$67.18                                        | \$67.18     | \$48.72                                                       | \$48.72     |
| 4      | Oil Filter   | 1           | Case | \$37.68                                                  | \$37.68     | \$64.80                                        | \$64.80     | \$47.04                                                       | \$47.04     |
| 5      | Cabin Filter | 1           | Each | \$5.59                                                   | \$5.59      | \$17.65                                        | \$17.65     | \$11.65                                                       | \$11.65     |
| 6      | Cabin Filter | 1           | Each | \$4.72                                                   | \$4.72      | \$10.07                                        | \$10.07     | \$6.65                                                        | \$6.65      |
| 7      | Air Filter   | 1           | Each | \$6.64                                                   | \$6.64      | \$14.41                                        | \$14.41     | \$9.51                                                        | \$9.51      |
| 8      | Air Filter   | 1           | Each | \$13.29                                                  | \$13.29     | \$12.40                                        | \$12.40     | \$8.18                                                        | \$8.18      |
| 9      | Air Filter   | 1           | Each | \$8.04                                                   | \$8.04      | \$27.21                                        | \$27.21     | \$17.96                                                       | \$17.96     |
| 10     | Air Filter   | 1           | Each | \$9.88                                                   | \$9.88      | \$18.38                                        | \$18.38     | \$12.13                                                       | \$12.13     |
| 11     | 0W20 Dexos   | 1           | Case | \$71.64                                                  | \$71.64     | \$55.20                                        | \$55.20     | \$71.88                                                       | \$71.88     |
| 12     | 5W30 Dexos   | 1           | Case | \$71.64                                                  | \$71.64     | \$55.20                                        | \$55.20     | \$71.88                                                       | \$71.88     |
| 13     | 5W20 Dexos   | 1           | Case | \$71.64                                                  | \$71.64     | \$55.20                                        | \$55.20     | \$71.88                                                       | \$71.88     |
| 14     | 9006 Bulb    | 1           | Each | \$3.99                                                   | \$3.99      | \$2.93                                         | \$2.93      | \$3.15                                                        | \$3.15      |
| 15     | 9008 Bulb    | 1           | Each | \$8.20                                                   | \$8.20      | \$9.65                                         | \$9.65      | \$6.41                                                        | \$6.41      |
| 16     | 9005 Bulb    | 1           | Each | \$8.55                                                   | \$8.55      | \$3.02                                         | \$3.02      | \$3.17                                                        | \$3.17      |
| 17     | Rear Pads    | 1           | Set  | \$39.64                                                  | \$39.64     | \$32.90                                        | \$32.90     | \$29.99                                                       | \$29.99     |
| 18     | Front Pads   | 1           | Set  | \$32.49                                                  | \$32.49     | \$32.90                                        | \$32.90     | \$29.99                                                       | \$29.99     |
| 19     | Rear Pads    | 1           | Set  | \$25.34                                                  | \$25.34     | \$35.79                                        | \$35.79     | \$29.99                                                       | \$29.99     |
| 20     | Front Pads   | 1           | Set  | \$29.24                                                  | \$29.24     | \$35.79                                        | \$35.79     | \$34.99                                                       | \$34.99     |
| 21     | Radiator Fan | 1           | Each | \$163.19                                                 | \$163.19    | \$163.02                                       | \$163.02    | \$184.79                                                      | \$184.79    |
| 22     | Spark Plug   | 1           | Box  | \$64.72                                                  | \$64.72     | \$51.40                                        | \$51.40     | \$71.92                                                       | \$71.92     |

## BID TABULATION

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|                                                 |                                                  |   |      |             |          |            |          |            |          |
|-------------------------------------------------|--------------------------------------------------|---|------|-------------|----------|------------|----------|------------|----------|
| 23                                              | Spark Plug                                       | 1 | Box  | \$20.80     | \$20.80  | \$18.90    | \$18.90  | \$12.64    | \$12.64  |
| 24                                              | Brake Cleaner                                    | 1 | Case | \$31.32     | \$31.32  | \$32.35    | \$32.35  | \$23.88    | \$23.88  |
| 25                                              | Antifreeze Full strength                         | 1 | Case | \$107.94    | \$107.94 | \$82.66    | \$82.66  | \$125.94   | \$125.94 |
| 26                                              | Lower Control Arm                                | 1 | Each | \$82.16     | \$82.16  | \$84.96    | \$84.96  | \$94.54    | \$94.54  |
| 28                                              | Motor Mount                                      | 1 | Each | \$105.77    | \$105.77 | \$112.05   | \$112.05 | \$98.09    | \$98.09  |
| 29                                              | Wheel Bearing                                    | 1 | Each | \$13.49     | \$13.49  | \$16.60    | \$16.60  | \$9.89     | \$9.89   |
| 30                                              | Wiper blade                                      | 1 | Each | \$12.72     | \$12.72  | \$6.05     | \$6.05   | \$2.99     | \$2.99   |
| 31                                              | Wiper blade                                      | 1 | Each | \$12.05     | \$12.05  | \$5.22     | \$5.22   | \$1.99     | \$1.99   |
| 32                                              | Wiper blade                                      | 1 | Each | \$9.37      | \$9.37   | \$11.73    | \$11.73  | \$1.99     | \$1.99   |
| 33                                              | Wiper blade                                      | 1 | Case | \$80.28     | \$80.28  | \$137.20   | \$137.20 | \$22.90    | \$22.90  |
| 34                                              | Wiper blade                                      | 1 | Case | \$80.28     | \$80.28  | \$102.90   | \$102.90 | \$19.90    | \$19.90  |
| 35                                              | Wiper blade                                      | 1 | Case | \$184.80    | \$184.80 | \$103.10   | \$103.10 | \$19.90    | \$19.90  |
| 36                                              | Battery                                          | 1 | Each | \$150.74    | \$150.74 | \$139.95   | \$139.95 | \$175.43   | \$175.43 |
| 37                                              | Battery                                          | 1 | Each | \$150.74    | \$150.74 | \$149.14   | \$149.14 | \$180.83   | \$180.83 |
| 38                                              | Battery                                          | 1 | Each | \$82.40     | \$82.40  | \$97.75    | \$97.75  | \$107.75   | \$107.75 |
| 39                                              | Battery                                          | 1 | Each | \$116.57    | \$116.57 | \$94.91    | \$94.91  | \$101.94   | \$101.94 |
| 40                                              | Dodge Charger Front Pads (Non-Pursuit)           | 1 | Each | \$31.19     | \$31.19  | \$37.73    | \$37.73  | \$42.32    | \$42.32  |
| 41                                              | Dodge Charger Front Pads (Pursuit)               | 1 | Each | \$45.49     | \$45.49  | \$61.68    | \$61.68  | \$68.62    | \$68.62  |
| 42                                              | Dodge Charger Rear Pads (Non-Pursuit)            | 1 | Each | \$34.44     | \$34.44  | \$37.73    | \$37.73  | \$46.09    | \$46.09  |
| 43                                              | Dodge Charger Rear Pads (Pursuit)                | 1 | Each | \$38.99     | \$38.99  | \$60.73    | \$60.73  | \$60.04    | \$60.04  |
| 44                                              | Dodge Charger Front Rotor (Pursuit)              | 1 | Each | \$67.64     | \$67.64  | \$66.17    | \$66.17  | \$147.06   | \$147.06 |
| 45                                              | Dodge Charger Rear Rotor (Pursuit & Non-Pursuit) | 1 | Each | \$52.79     | \$52.79  | \$43.70    | \$43.70  | \$147.06   | \$147.06 |
| 46                                              | Ford Interceptor/Explorer Front Pads (Pursuit)   | 1 | Each | \$51.99     | \$51.99  | \$56.78    | \$56.78  | \$86.11    | \$86.11  |
| 47                                              | Ford Interceptor/Explorer Rear Pads (Pursuit)    | 1 | Each | \$20.79     | \$20.79  | \$55.68    | \$55.68  | \$82.87    | \$82.87  |
| 48                                              | Ford Interceptor/Explorer Front Rotor (Pursuit)  | 1 | Each | \$75.89     | \$75.89  | \$98.59    | \$98.59  | \$77.59    | \$77.59  |
| 49                                              | Ford Interceptor/Explorer Rear Rotor (Pursuit)   | 1 | Each | \$46.19     | \$46.19  | \$41.09    | \$41.09  | \$134.65   | \$134.65 |
| 50                                              | Crown Vic Front Pads (Pursuit)                   | 1 | Each | \$38.99     | \$38.99  | \$60.11    | \$60.11  | \$87.11    | \$87.11  |
| 51                                              | Crown Vic Rear Pads (Pursuit)                    | 1 | Each | \$29.25     | \$29.25  | \$63.62    | \$63.62  | \$76.35    | \$76.35  |
| 52                                              | Crown Vic Front Rotor (Pursuit)                  | 1 | Each | \$58.84     | \$58.84  | \$72.57    | \$72.57  | \$162.56   | \$162.56 |
| 53                                              | Chevrolet Tahoe Front Pads (Pursuit)             | 1 | Each | \$46.14     | \$46.14  | \$62.82    | \$62.82  | \$51.00    | \$51.00  |
| 54                                              | Chevrolet Tahoe Rear Pads (Pursuit)              | 1 | Each | \$47.44     | \$47.44  | \$58.97    | \$58.97  | \$60.46    | \$60.46  |
| 55                                              | Chevrolet Tahoe Front Rotor (Pursuit)            | 1 | Each | \$59.39     | \$59.39  | \$69.23    | \$69.23  | \$129.87   | \$129.87 |
| 56                                              | Chevrolet Tahoe Rear Rotor (Pursuit)             | 1 | Each | \$68.19     | \$68.19  | \$51.51    | \$51.51  | \$137.51   | \$137.51 |
| <b>TOTAL</b>                                    |                                                  |   |      | \$2,865.23  |          | \$3,133.27 |          | \$3,489.39 |          |
| Will vendor hold pricing firm? Renewal Option 1 |                                                  |   |      | Adjust Coop |          | Yes        |          | Yes        |          |
| Will vendor hold pricing firm? Renewal Option 2 |                                                  |   |      | Adjust Coop |          | Yes        |          | Yes        |          |
| Will vendor hold pricing firm? Renewal Option 3 |                                                  |   |      | Adjust Coop |          | Yes        |          | Yes        |          |
| Will vendor hold pricing firm? Renewal Option 4 |                                                  |   |      | Adjust Coop |          | Yes        |          | Yes        |          |

## BID TABULATION

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|                               | Advance Stores Company, Inc.<br>d/b/a Advance Auto Parts | Genuine Parts Company d/b/a<br>NAPA Auto Parts | O'Reilly Automotive Stores,<br>Inc. d/b/a O'Reilly Auto Parts |
|-------------------------------|----------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------|
| PRODUCT CATEGORY              | DISCOUNT OFF LIST                                        | DISCOUNT OFF LIST                              | DISCOUNT OFF LIST                                             |
| Batteries                     | 33                                                       | 50                                             | 41                                                            |
| Filters                       | Varies                                                   | 55                                             | 41                                                            |
| Suspension/Steering           | 25                                                       | 50                                             | 41                                                            |
| Ignition/Emission             | 15                                                       | 55                                             | 41                                                            |
| Cooling System                | 15                                                       | 45                                             | 41                                                            |
| Light Bulbs                   | 30                                                       | 52                                             | 41                                                            |
| Gaskets, Seals & O-Rings      | 14                                                       | 55                                             | 41                                                            |
| Brakes/Traction Control       | 35                                                       | 55                                             | 41                                                            |
| Wiper Blades                  | 33                                                       | 50                                             | 41                                                            |
| Exhaust                       | 20                                                       | 45                                             | 41                                                            |
| Bearings, Seals, Hub Assembly | 20                                                       | 55                                             | 41                                                            |
| Starters & Alternators        | 8                                                        | 55                                             | 41                                                            |
| Heavy Duty Parts              | Varies                                                   | 50                                             | 41                                                            |
| Fluids                        | 5                                                        | 50                                             | 41                                                            |
| Chemicals & Lubricants        | 5                                                        | 50                                             | 41                                                            |
| Accessories & Miscellaneous   | Varies                                                   | 50                                             | 41                                                            |

**Recommended Vendor:**

Parts Authority, LLC

5944 Peachtree Corners

Norcross, GA 30071

P. 908-800-1925

[FleetGa@partsauthority.com](mailto:FleetGa@partsauthority.com)



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

|                          |                                                                                                                                                                                                                                                                    |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | Paper Mill Road Sidewalk Improvements Project                                                                                                                                                                                                                      |
| <b>Department:</b>       | Administration                                                                                                                                                                                                                                                     |
| <b>Date of Meeting:</b>  | Monday, July 19, 2021                                                                                                                                                                                                                                              |
| <b>Fiscal Impact:</b>    | \$2,342,447.60                                                                                                                                                                                                                                                     |
| <b>Presented By:</b>     | Chuck Warbington, City Manager                                                                                                                                                                                                                                     |
| <b>Action Requested:</b> | Award Paper Mill Road Sidewalk Improvements Project to low bidder, Archimetric Design & Construction, Inc., amount not to exceed \$2,342,447.60. Authorization for Mayor to execute contracts subject to approval by the City Attorney. Contracts to follow award. |

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**Summary:** This pedestrian improvement project consists 1.01 miles of clearing & grubbing, grading, curb & gutter, sidewalk, asphalt paving, (2) concrete walls and striping.

**Fiscal Impact:** Amount not to exceed \$2,342,447.60. This project funding is approved and available in the Capital Funds for Project SP-009 (Papermill Road Improvements).

**Attachments/Exhibits:**  
Bid Tabulation



## BID TABULATION

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SB016-21

Paper Mill Road Sidewalk Improvements Project  
Engineering Department

|              |                                                                           |             | Archimetric Design & Construction, Inc. |              | CMES, Inc.   |              | Glosson Enterprises, LLC |                | Ohmshiv Construction, LLC |              |
|--------------|---------------------------------------------------------------------------|-------------|-----------------------------------------|--------------|--------------|--------------|--------------------------|----------------|---------------------------|--------------|
| ITEM #       | DESCRIPTION                                                               | APPROX. QTY | UNIT PRICE                              | TOTAL PRICE  | UNIT PRICE   | TOTAL PRICE  | UNIT PRICE               | TOTAL PRICE    | UNIT PRICE                | TOTAL PRICE  |
| Base Project |                                                                           |             |                                         |              |              |              |                          |                |                           |              |
| 5            | TRAFFIC CONTROL - PAPER MILL ROAD SIDEWALK                                | 1 LS        | \$34,900.00                             | \$34,900.00  | \$88,500.00  | \$88,500.00  | \$97,000.00              | \$97,000.00    | \$175,000.00              | \$175,000.00 |
| 10           | EROSION CONTROL - PAPER MILL ROAD SIDEWALK                                | 1 LS        | \$22,650.00                             | \$22,650.00  | \$18,000.00  | \$18,000.00  | \$78,500.00              | \$78,500.00    | \$32,000.00               | \$32,000.00  |
| 15           | CONSTRUCT, MAINTAIN AND REMOVE CHECK DAM                                  | 5 EA        | \$875.00                                | \$4,375.00   | \$650.00     | \$3,250.00   | \$350.00                 | \$1,750.00     | \$200.00                  | \$1,000.00   |
| 20           | SEDIMENT TRAP                                                             | 15 EA       | \$220.00                                | \$3,300.00   | \$180.00     | \$2,700.00   | \$300.00                 | \$4,500.00     | \$200.00                  | \$3,000.00   |
| 25           | TEMPORARY SILT FENCE, TP C                                                | 18,700 LF   | \$3.85                                  | \$71,995.00  | \$3.00       | \$56,100.00  | \$2.65                   | \$49,555.00    | \$3.15                    | \$58,905.00  |
| 30           | FOUNDATION BACKFILL MATL, TP II                                           | 100 CY      | \$42.00                                 | \$4,200.00   | \$60.00      | \$6,000.00   | \$30.00                  | \$3,000.00     | \$60.00                   | \$6,000.00   |
| 35           | GRADING COMPLETE - PAPER MILL ROAD SIDEWALK                               | 1 LS        | \$399,601.00                            | \$399,601.00 | \$605,534.00 | \$605,534.00 | \$1,235,345.00           | \$1,235,345.00 | \$761,750.00              | \$761,750.00 |
| 40           | UNDERCUT EXCAVATION (PER SPECIFICATION 210.5C)                            | 750 CY      | \$7.50                                  | \$5,625.00   | \$7.50       | \$5,625.00   | \$7.50                   | \$5,625.00     | \$7.50                    | \$5,625.00   |
| 45           | GR AGGR BASE CRSE, INCL MATL                                              | 1,300 TN    | \$32.40                                 | \$42,120.00  | \$34.00      | \$44,200.00  | \$40.00                  | \$52,000.00    | \$26.00                   | \$33,800.00  |
| 50           | AGGREGATE SURFACE COURSE                                                  | 200 TN      | \$33.60                                 | \$6,720.00   | \$29.00      | \$5,800.00   | \$140.00                 | \$28,000.00    | \$26.00                   | \$5,200.00   |
| 55           | RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME                     | 330 TN      | \$165.00                                | \$54,450.00  | \$264.00     | \$87,120.00  | \$170.00                 | \$56,100.00    | \$264.50                  | \$87,285.00  |
| 60           | RECYCLED ASPH CONC LEVELING, INCL BITUM & H                               | 3,600 TN    | \$137.60                                | \$495,360.00 | \$110.00     | \$396,000.00 | \$150.00                 | \$540,000.00   | \$110.50                  | \$397,800.00 |
| 65           | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | 1,315 TN    | \$132.00                                | \$173,580.00 | \$106.00     | \$139,390.00 | \$140.00                 | \$184,100.00   | \$106.50                  | \$140,047.50 |
| 70           | TACK COAT                                                                 | 1,800 GL    | \$6.15                                  | \$11,070.00  | \$3.25       | \$5,850.00   | \$5.00                   | \$9,000.00     | \$3.35                    | \$6,030.00   |
| 75           | MILL ASPH CONC PVT, VARIABLE DEPTH                                        | 600 SY      | \$14.00                                 | \$8,400.00   | \$24.00      | \$14,400.00  | \$16.50                  | \$9,900.00     | \$23.35                   | \$14,010.00  |
| 80           | DRIVEWAY CONC, 6 IN TK                                                    | 350 SY      | \$44.40                                 | \$15,540.00  | \$56.00      | \$19,600.00  | \$38.00                  | \$13,300.00    | \$37.50                   | \$13,125.00  |
| 85           | CONC SIDEWALK, 4 IN                                                       | 2,965 SY    | \$35.40                                 | \$104,961.00 | \$35.00      | \$103,775.00 | \$32.00                  | \$94,880.00    | \$28.00                   | \$83,020.00  |
| 90           | CONCRETE VALLEY GUTTER, 6 IN                                              | 260 SY      | \$44.40                                 | \$11,544.00  | \$56.00      | \$14,560.00  | \$38.00                  | \$9,880.00     | \$37.50                   | \$9,750.00   |
| 95           | CONC CURB & GUTTER, 6 IN X 24 IN, TP 2                                    | 5,040 LF    | \$18.80                                 | \$94,752.00  | \$14.00      | \$70,560.00  | \$14.00                  | \$70,560.00    | \$16.00                   | \$80,640.00  |
| 100          | CLASS A CONCRETE, RETAINING WALL NO. - 1                                  | 165 LF      | \$945.60                                | \$156,024.00 | \$750.00     | \$123,750.00 | \$800.00                 | \$132,000.00   | \$760.00                  | \$125,400.00 |
| 105          | CLASS A CONCRETE, RETAINING WALL NO. - 2                                  | 86 LF       | \$960.00                                | \$82,560.00  | \$750.00     | \$64,500.00  | \$800.00                 | \$68,800.00    | \$715.00                  | \$61,290.00  |

## BID TABULATION

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|     |                                                               |        |     |             |             |            |              |            |              |            |             |
|-----|---------------------------------------------------------------|--------|-----|-------------|-------------|------------|--------------|------------|--------------|------------|-------------|
| 110 | CLASS B CONCRETE, BASE OR PVMT WIDENING                       | 300    | CY  | \$232.00    | \$69,600.00 | \$210.00   | \$63,000.00  | \$200.00   | \$60,000.00  | \$200.00   | \$60,000.00 |
| 115 | STORM DRAIN PIPE, 18 IN, H 1-10                               | 1,736  | LF  | \$48.80     | \$84,716.80 | \$60.00    | \$104,160.00 | \$60.00    | \$104,160.00 | \$48.00    | \$83,328.00 |
| 120 | STORM DRAIN PIPE, 60 IN, H 1-10                               | 118    | LF  | \$304.00    | \$35,872.00 | \$370.00   | \$43,660.00  | \$330.00   | \$38,940.00  | \$335.00   | \$39,530.00 |
| 125 | 60 IN PRECAST HEADWALL                                        | 3      | EA  | \$11,850.00 | \$35,550.00 | \$5,200.00 | \$15,600.00  | \$4,000.00 | \$12,000.00  | \$4,500.00 | \$13,500.00 |
| 130 | FLARED END SECTION 18 IN, STORM DRAIN                         | 8      | EA  | \$985.00    | \$7,880.00  | \$450.00   | \$3,600.00   | \$700.00   | \$5,600.00   | \$1,050.00 | \$8,400.00  |
| 135 | STN DUMPED RIP RAP, TP 3, 18 IN                               | 100    | SY  | \$68.00     | \$6,800.00  | \$47.00    | \$4,700.00   | \$60.00    | \$6,000.00   | \$45.00    | \$4,500.00  |
| 140 | PLASTIC FILTER FABRIC                                         | 100    | SY  | \$3.00      | \$300.00    | \$4.00     | \$400.00     | \$5.00     | \$500.00     | \$4.00     | \$400.00    |
| 145 | GUARDRAIL, TP W                                               | 3,458  | LF  | \$25.25     | \$87,314.50 | \$22.50    | \$77,805.00  | \$25.50    | \$88,179.00  | \$23.00    | \$79,534.00 |
| 150 | GUARDRAIL ANCHORAGE, TP 1                                     | 5      | EA  | \$1,125.00  | \$5,625.00  | \$1,000.00 | \$5,000.00   | \$1,100.00 | \$5,500.00   | \$1,250.00 | \$6,250.00  |
| 155 | GUARDRAIL ANCHORAGE, TP 12                                    | 5      | EA  | \$3,130.00  | \$15,650.00 | \$2,827.00 | \$14,135.00  | \$2,950.00 | \$14,750.00  | \$3,000.00 | \$15,000.00 |
| 160 | BARRIER FENCE (ORANGE), 4 FT                                  | 5,300  | LF  | \$3.75      | \$19,875.00 | \$1.00     | \$5,300.00   | \$1.00     | \$5,300.00   | \$2.00     | \$10,600.00 |
| 165 | CATCH BASIN, GP 1                                             | 14     | EA  | \$2,990.00  | \$41,860.00 | \$3,200.00 | \$44,800.00  | \$1,900.00 | \$26,600.00  | \$3,000.00 | \$42,000.00 |
| 170 | STORM SEWER MANHOLE, TP 1                                     | 5      | EA  | \$3,665.00  | \$18,325.00 | \$3,200.00 | \$16,000.00  | \$3,700.00 | \$18,500.00  | \$2,950.00 | \$14,750.00 |
| 175 | RECONSTRUCT CONCRETE OUTLET CONTROL STRUCTURE (STA 44+50, RT) | 1      | EA  | \$2,340.00  | \$2,340.00  | \$3,800.00 | \$3,800.00   | \$4,500.00 | \$4,500.00   | \$8,000.00 | \$8,000.00  |
| 180 | GRASSING COMPLETE - PAPER MILL ROAD SIDEWALK                  | 4      | AC  | \$1,860.00  | \$7,440.00  | \$2,000.00 | \$8,000.00   | \$250.00   | \$1,000.00   | \$3,000.00 | \$12,000.00 |
| 185 | SOD                                                           | 4,000  | SY  | \$8.25      | \$33,000.00 | \$4.50     | \$18,000.00  | \$12.00    | \$48,000.00  | \$7.75     | \$31,000.00 |
| 190 | EROSION CONTROL MATS, SLOPES                                  | 2,200  | SY  | \$3.75      | \$8,250.00  | \$2.50     | \$5,500.00   | \$1.95     | \$4,290.00   | \$1.25     | \$2,750.00  |
| 195 | REM HIGHWAY SIGN, STD                                         | 7      | EA  | \$90.00     | \$630.00    | \$50.00    | \$350.00     | \$100.00   | \$700.00     | \$100.00   | \$700.00    |
| 200 | RESET HIGHWAY SIGN                                            | 7      | EA  | \$120.00    | \$840.00    | \$50.00    | \$350.00     | \$200.00   | \$1,400.00   | \$100.00   | \$700.00    |
| 205 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2                       | 8      | EA  | \$150.00    | \$1,200.00  | \$90.00    | \$720.00     | \$99.00    | \$792.00     | \$95.00    | \$760.00    |
| 210 | THERMOPLASTIC SOLID TRAFFIC STRIPE, 24 IN, WHITE              | 70     | LF  | \$9.60      | \$672.00    | \$5.00     | \$350.00     | \$8.89     | \$622.30     | \$5.25     | \$367.50    |
| 215 | WET WEATHER THERMOPLASTIC SOLID TRAFFIC STRIPE, 5 IN. WHITE   | 10,600 | LF  | \$1.45      | \$15,370.00 | \$1.60     | \$16,960.00  | \$1.95     | \$20,670.00  | \$1.65     | \$17,490.00 |
| 220 | WET WEATHER THERMOPLASTIC SOLID TRAFFIC STRIPE, 5 IN. YELLOW  | 10,600 | LF  | \$1.45      | \$15,370.00 | \$1.55     | \$16,430.00  | \$1.95     | \$20,670.00  | \$1.65     | \$17,490.00 |
| 225 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE                  | 400    | LF  | \$2.80      | \$1,120.00  | \$2.30     | \$920.00     | \$2.50     | \$1,000.00   | \$2.45     | \$980.00    |
| 230 | WET WEATHER THERMOPLASTIC SKIP TRAFFIC STRIPE, 5 IN. WHITE    | 720    | GLF | \$1.55      | \$1,116.00  | \$0.75     | \$540.00     | \$1.95     | \$1,404.00   | \$0.80     | \$576.00    |
| 235 | THERMOPLASTIC TRAF STRIPING, WHITE                            | 22     | SY  | \$1.25      | \$27.50     | \$6.00     | \$132.00     | \$5.50     | \$121.00     | \$6.55     | \$144.10    |
| 240 | RAISED PVMT MARKERS TP 1                                      | 270    | EA  | \$9.60      | \$2,592.00  | \$4.50     | \$1,215.00   | \$5.25     | \$1,417.50   | \$5.00     | \$1,350.00  |
| 245 | RAISED PVMT MARKERS TP 3                                      | 30     | EA  | \$9.60      | \$288.00    | \$4.50     | \$135.00     | \$5.25     | \$157.50     | \$5.00     | \$150.00    |

## BID TABULATION

PAGE 3

|              |                                |    |    |                |            |                |            |                |            |                |             |
|--------------|--------------------------------|----|----|----------------|------------|----------------|------------|----------------|------------|----------------|-------------|
| 250          | ADJUST MANHOLE TO GRADE        | 13 | EA | \$530.00       | \$6,890.00 | \$600.00       | \$7,800.00 | \$100.00       | \$1,300.00 | \$1,250.00     | \$16,250.00 |
| 255          | ADJUST VALVE BOX               | 2  | EA | \$375.00       | \$750.00   | \$400.00       | \$800.00   | \$230.00       | \$460.00   | \$250.00       | \$500.00    |
| 260          | GUARDRAIL, TP T                | 42 | LF | \$104.00       | \$4,368.00 | \$92.00        | \$3,864.00 | \$90.00        | \$3,780.00 | \$85.00        | \$3,570.00  |
| 265          | STORM DRAIN PIPE, 24IN, H 1-10 | 56 | LF | \$59.60        | \$3,337.60 | \$65.00        | \$3,640.00 | \$95.00        | \$5,320.00 | \$58.00        | \$3,248.00  |
| 270          | 24 IN, HEADWALL (PRECAST)      | 2  | EA | \$1,875.60     | \$3,751.20 | \$2,400.00     | \$4,800.00 | \$1,100.00     | \$2,200.00 | \$1,200.00     | \$2,400.00  |
| <b>Total</b> |                                |    |    | \$2,342,447.60 |            | \$2,367,680.00 |            | \$3,249,628.30 |            | \$2,599,095.10 |             |

|                     |                                                                           |             | Peach State Construction Company, LLC |              | Summit Construction & Development, LLC |              | Tri Scapes, Inc. |              | Zaveri Enterprises, Inc. |              |
|---------------------|---------------------------------------------------------------------------|-------------|---------------------------------------|--------------|----------------------------------------|--------------|------------------|--------------|--------------------------|--------------|
| ITEM #              | DESCRIPTION                                                               | APPROX. QTY | UNIT PRICE                            | TOTAL PRICE  | UNIT PRICE                             | TOTAL PRICE  | UNIT PRICE       | TOTAL PRICE  | UNIT PRICE               | TOTAL PRICE  |
| <b>Base Project</b> |                                                                           |             |                                       |              |                                        |              |                  |              |                          |              |
| 5                   | TRAFFIC CONTROL - PAPER MILL ROAD SIDEWALK                                | 1 LS        | \$113,025.00                          | \$113,025.00 | \$103,484.00                           | \$103,484.00 | \$72,000.00      | \$72,000.00  | \$27,045.00              | \$27,045.00  |
| 10                  | EROSION CONTROL - PAPER MILL ROAD SIDEWALK                                | 1 LS        | \$18,775.00                           | \$18,775.00  | \$2,500.00                             | \$2,500.00   | \$6,000.00       | \$6,000.00   | \$13,500.00              | \$13,500.00  |
| 15                  | CONSTRUCT, MAINTAIN AND REMOVE CHECK DAM                                  | 5 EA        | \$475.00                              | \$2,375.00   | \$450.00                               | \$2,250.00   | \$900.00         | \$4,500.00   | \$100.00                 | \$500.00     |
| 20                  | CONSTRUCT, MAINTAIN AND REMOVE INLET SEDIMENT TRAP                        | 15 EA       | \$325.00                              | \$4,875.00   | \$175.00                               | \$2,625.00   | \$390.00         | \$5,850.00   | \$159.00                 | \$2,385.00   |
| 25                  | TEMPORARY SILT FENCE, TP C                                                | 18,700 LF   | \$3.25                                | \$60,775.00  | \$2.95                                 | \$55,165.00  | \$6.30           | \$117,810.00 | \$3.32                   | \$62,084.00  |
| 30                  | FOUNDATION BACKFILL MATL, TP II                                           | 100 CY      | \$65.00                               | \$6,500.00   | \$64.00                                | \$6,400.00   | \$78.75          | \$7,875.00   | \$30.00                  | \$3,000.00   |
| 35                  | GRADING COMPLETE - PAPER MILL ROAD SIDEWALK                               | 1 LS        | \$789,600.00                          | \$789,600.00 | \$409,724.00                           | \$409,724.00 | \$380,000.00     | \$380,000.00 | \$617,675.00             | \$617,675.00 |
| 40                  | UNDERCUT EXCAVATION (PER SPECIFICATION 210.5C)                            | 750 CY      | \$7.50                                | \$5,625.00   | \$7.50                                 | \$5,625.00   | \$7.50           | \$5,625.00   | \$7.50                   | \$5,625.00   |
| 45                  | GR AGGR BASE CRSE, INCL MATL                                              | 1,300 TN    | \$26.50                               | \$34,450.00  | \$36.00                                | \$46,800.00  | \$52.50          | \$68,250.00  | \$25.00                  | \$32,500.00  |
| 50                  | AGGREGATE SURFACE COURSE                                                  | 200 TN      | \$23.00                               | \$4,600.00   | \$36.00                                | \$7,200.00   | \$52.50          | \$10,500.00  | \$30.00                  | \$6,000.00   |
| 55                  | RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME                     | 330 TN      | \$182.00                              | \$60,060.00  | \$180.00                               | \$59,400.00  | \$236.09         | \$77,909.70  | \$164.00                 | \$54,120.00  |
| 60                  | RECYCLED ASPH CONC LEVELING, INCL BITUM & H LIME                          | 3,600 TN    | \$118.25                              | \$425,700.00 | \$150.00                               | \$540,000.00 | \$157.69         | \$567,684.00 | \$120.37                 | \$433,332.00 |
| 65                  | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | 1,315 TN    | \$118.25                              | \$155,498.75 | \$125.00                               | \$164,375.00 | \$144.53         | \$190,056.95 | \$123.00                 | \$161,745.00 |
| 70                  | TACK COAT                                                                 | 1,800 GL    | \$6.00                                | \$10,800.00  | \$6.50                                 | \$11,700.00  | \$7.80           | \$14,040.00  | \$3.56                   | \$6,408.00   |
| 75                  | MILL ASPH CONC PVT, VARIABLE DEPTH                                        | 600 SY      | \$12.50                               | \$7,500.00   | \$36.00                                | \$21,600.00  | \$30.00          | \$18,000.00  | \$16.36                  | \$9,816.00   |
| 80                  | DRIVEWAY CONC, 6 IN TK                                                    | 350 SY      | \$48.00                               | \$16,800.00  | \$85.00                                | \$29,750.00  | \$70.88          | \$24,808.00  | \$44.24                  | \$15,484.00  |

## BID TABULATION

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|     |                                                               |        |    |            |              |            |              |             |              |            |              |
|-----|---------------------------------------------------------------|--------|----|------------|--------------|------------|--------------|-------------|--------------|------------|--------------|
| 85  | CONC SIDEWALK, 4 IN                                           | 2,965  | SY | \$34.00    | \$100,810.00 | \$44.00    | \$130,460.00 | \$60.75     | \$180,123.75 | \$34.40    | \$101,996.00 |
| 90  | CONCRETE VALLEY GUTTER, 6 IN                                  | 260    | SY | \$46.00    | \$11,960.00  | \$64.00    | \$16,640.00  | \$70.88     | \$18,428.80  | \$44.35    | \$11,531.00  |
| 95  | CONC CURB & GUTTER, 6 IN X 24 IN, TP 2                        | 5,040  | LF | \$14.00    | \$70,560.00  | \$21.50    | \$108,360.00 | \$19.88     | \$100,195.20 | \$14.10    | \$71,064.00  |
| 100 | CLASS A CONCRETE, RETAINING WALL NO. - 1                      | 165    | LF | \$1,345.00 | \$221,925.00 | \$720.00   | \$118,800.00 | \$924.00    | \$152,460.00 | \$832.00   | \$137,280.00 |
| 105 | CLASS A CONCRETE, RETAINING WALL NO. - 2                      | 86     | LF | \$1,150.00 | \$98,900.00  | \$680.00   | \$58,480.00  | \$864.00    | \$74,304.00  | \$812.00   | \$69,832.00  |
| 110 | CLASS B CONCRETE, BASE OR PVMT WIDENING                       | 300    | CY | \$265.00   | \$79,500.00  | \$200.00   | \$60,000.00  | \$365.63    | \$109,689.00 | \$235.00   | \$70,500.00  |
| 115 | STORM DRAIN PIPE, 18 IN, H 1-10                               | 1,736  | LF | \$65.00    | \$112,840.00 | \$48.00    | \$83,328.00  | \$56.25     | \$97,650.00  | \$56.00    | \$97,216.00  |
| 120 | STORM DRAIN PIPE, 60 IN, H 1-10                               | 118    | LF | \$345.00   | \$40,710.00  | \$275.00   | \$32,450.00  | \$496.88    | \$58,631.84  | \$198.00   | \$23,364.00  |
| 125 | 60 IN PRECAST HEADWALL                                        | 3      | EA | \$2,200.00 | \$6,600.00   | \$7,500.00 | \$22,500.00  | \$12,000.00 | \$36,000.00  | \$5,000.00 | \$15,000.00  |
| 130 | FLARED END SECTION 18 IN, STORM DRAIN                         | 8      | EA | \$1,120.00 | \$8,960.00   | \$2,450.00 | \$19,600.00  | \$2,437.50  | \$19,500.00  | \$1,000.00 | \$8,000.00   |
| 135 | STN DUMPED RIP RAP, TP 3, 18 IN                               | 100    | SY | \$70.00    | \$7,000.00   | \$64.00    | \$6,400.00   | \$50.63     | \$5,063.00   | \$40.00    | \$4,000.00   |
| 140 | PLASTIC FILTER FABRIC                                         | 100    | SY | \$5.00     | \$500.00     | \$3.50     | \$350.00     | \$16.88     | \$1,688.00   | \$2.00     | \$200.00     |
| 145 | GUARDRAIL, TP W                                               | 3,458  | LF | \$24.75    | \$85,585.50  | \$26.00    | \$89,908.00  | \$27.00     | \$93,366.00  | \$42.50    | \$146,965.00 |
| 150 | GUARDRAIL ANCHORAGE, TP 1                                     | 5      | EA | \$1,100.00 | \$5,500.00   | \$1,500.00 | \$7,500.00   | \$1,200.00  | \$6,000.00   | \$1,592.00 | \$7,960.00   |
| 155 | GUARDRAIL ANCHORAGE, TP 12                                    | 5      | EA | \$3,110.00 | \$15,550.00  | \$3,500.00 | \$17,500.00  | \$3,420.00  | \$17,100.00  | \$4,181.00 | \$20,905.00  |
| 160 | BARRIER FENCE (ORANGE), 4 FT                                  | 5,300  | LF | \$1.75     | \$9,275.00   | \$3.50     | \$18,550.00  | \$3.60      | \$19,080.00  | \$2.18     | \$11,554.00  |
| 165 | CATCH BASIN, GP 1                                             | 14     | EA | \$2,825.00 | \$39,550.00  | \$3,800.00 | \$53,200.00  | \$2,343.75  | \$32,812.50  | \$4,100.00 | \$57,400.00  |
| 170 | STORM SEWER MANHOLE, TP 1                                     | 5      | EA | \$2,800.00 | \$14,000.00  | \$3,800.00 | \$19,000.00  | \$3,412.50  | \$17,062.50  | \$2,750.00 | \$13,750.00  |
| 175 | RECONSTRUCT CONCRETE OUTLET CONTROL STRUCTURE (STA 44+50, RT) | 1      | EA | \$6,750.00 | \$6,750.00   | \$5,500.00 | \$5,500.00   | \$17,812.50 | \$17,812.50  | \$2,000.00 | \$2,000.00   |
| 180 | GRASSING COMPLETE - PAPER MILL ROAD SIDEWALK                  | 4      | AC | \$1,100.00 | \$4,400.00   | \$1,200.00 | \$4,800.00   | \$3,600.00  | \$14,400.00  | \$1,520.00 | \$6,080.00   |
| 185 | SOD                                                           | 4,000  | SY | \$5.00     | \$20,000.00  | \$8.00     | \$32,000.00  | \$6.19      | \$24,760.00  | \$8.00     | \$32,000.00  |
| 190 | EROSION CONTROL MATS, SLOPES                                  | 2,200  | SY | \$2.50     | \$5,500.00   | \$3.50     | \$7,700.00   | \$1.32      | \$2,904.00   | \$1.34     | \$2,948.00   |
| 195 | REM HIGHWAY SIGN, STD                                         | 7      | EA | \$50.00    | \$350.00     | \$150.00   | \$1,050.00   | \$300.00    | \$2,100.00   | \$15.00    | \$105.00     |
| 200 | RESET HIGHWAY SIGN                                            | 7      | EA | \$50.00    | \$350.00     | \$150.00   | \$1,050.00   | \$300.00    | \$2,100.00   | \$50.00    | \$350.00     |
| 205 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2                       | 8      | EA | \$165.00   | \$1,320.00   | \$150.00   | \$1,200.00   | \$150.00    | \$1,200.00   | \$85.00    | \$680.00     |
| 210 | THERMOPLASTIC SOLID TRAFFIC STRIPE, 24 IN, WHITE              | 70     | LF | \$6.00     | \$420.00     | \$6.50     | \$455.00     | \$9.60      | \$672.00     | \$5.30     | \$371.00     |
| 215 | WET WEATHER THERMOPLASTIC SOLID TRAFFIC STRIPE, 5 IN. WHITE   | 10,600 | LF | \$2.00     | \$21,200.00  | \$2.00     | \$21,200.00  | \$1.32      | \$13,992.00  | \$10.50    | \$111,300.00 |
| 220 | WET WEATHER THERMOPLASTIC SOLID TRAFFIC STRIPE, 5 IN. YELLOW  | 10,600 | LF | \$2.00     | \$21,200.00  | \$2.00     | \$21,200.00  | \$1.32      | \$13,992.00  | \$10.50    | \$111,300.00 |

## BID TABULATION

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|              |                                                            |     |     |                |             |                |             |                |             |                |            |
|--------------|------------------------------------------------------------|-----|-----|----------------|-------------|----------------|-------------|----------------|-------------|----------------|------------|
| 225          | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE               | 400 | LF  | \$2.50         | \$1,000.00  | \$2.50         | \$1,000.00  | \$2.70         | \$1,080.00  | \$1.65         | \$660.00   |
| 230          | WET WEATHER THERMOPLASTIC SKIP TRAFFIC STRIPE, 5 IN. WHITE | 720 | GLF | \$1.75         | \$1,260.00  | \$2.00         | \$1,440.00  | \$1.44         | \$1,036.80  | \$9.50         | \$6,840.00 |
| 235          | THERMOPLASTIC TRAF STRIPING, WHITE                         | 22  | SY  | \$6.00         | \$132.00    | \$8.50         | \$187.00    | \$12.00        | \$264.00    | \$10.00        | \$220.00   |
| 240          | RAISED PVMT MARKERS TP 1                                   | 270 | EA  | \$6.50         | \$1,755.00  | \$5.50         | \$1,485.00  | \$9.60         | \$2,592.00  | \$8.00         | \$2,160.00 |
| 245          | RAISED PVMT MARKERS TP 3                                   | 30  | EA  | \$6.50         | \$195.00    | \$5.50         | \$165.00    | \$9.60         | \$288.00    | \$8.00         | \$240.00   |
| 250          | ADJUST MANHOLE TO GRADE                                    | 13  | EA  | \$1,550.00     | \$20,150.00 | \$2,500.00     | \$32,500.00 | \$975.00       | \$12,675.00 | \$300.00       | \$3,900.00 |
| 255          | ADJUST VALVE BOX                                           | 2   | EA  | \$250.00       | \$500.00    | \$2,500.00     | \$5,000.00  | \$750.00       | \$1,500.00  | \$619.00       | \$1,238.00 |
| 260          | GUARDRAIL, TP T                                            | 42  | LF  | \$95.00        | \$3,990.00  | \$110.00       | \$4,620.00  | \$100.80       | \$4,233.60  | \$116.00       | \$4,872.00 |
| 265          | STORM DRAIN PIPE, 24IN, H 1-10                             | 56  | LF  | \$72.00        | \$4,032.00  | \$64.00        | \$3,584.00  | \$86.25        | \$4,830.00  | \$65.00        | \$3,640.00 |
| 270          | 24 IN, HEADWALL (PRECAST)                                  | 2   | EA  | \$1,850.00     | \$3,700.00  | \$1,950.00     | \$3,900.00  | \$1,762.50     | \$3,525.00  | \$740.00       | \$1,480.00 |
| <b>Total</b> |                                                            |     |     | \$2,764,888.25 |             | \$2,481,660.00 |             | \$2,736,020.14 |             | \$2,612,120.00 |            |

**Recommended Vendor:**

Archimetric Design & Construction, Inc.  
 3453 Holcomb Bridge Rd., Suite 140  
 Peachtree Corners, GA 30092  
 770-446-8747  
[ftermei@achimetric.net](mailto:ftermei@achimetric.net)



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION

|                          |                                                                                                                   |
|--------------------------|-------------------------------------------------------------------------------------------------------------------|
| <b>Item:</b>             | Purchase of ROW along E Crogan Street from Gwinnett County                                                        |
| <b>Department:</b>       | Public Works                                                                                                      |
| <b>Date of Meeting:</b>  | Monday, July 19, 2021                                                                                             |
| <b>Fiscal Impact:</b>    | \$5,026.56                                                                                                        |
| <b>Presented By:</b>     | Barry Mock, Assistant City Manager                                                                                |
| <b>Action Requested:</b> | Request approval to purchase 10' strip of ROW from Gwinnett County along E Crogan St in the amount of \$5,026.56. |

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**Summary:** Staff intends to install 5' sidewalk along the north side of E Crogan St, from Victor Street to the commercial development to the east. The parcel belongs to Gwinnett County. A 10' strip of ROW will clean up the ROW in this area, and will allow for installation of the sidewalk in the ROW. This is part of the sidewalk infill initiative, where staff is installing sidewalk along certain roads to "fill in" the gaps.

**Background:**

**Fiscal Impact:** \$5,026.56

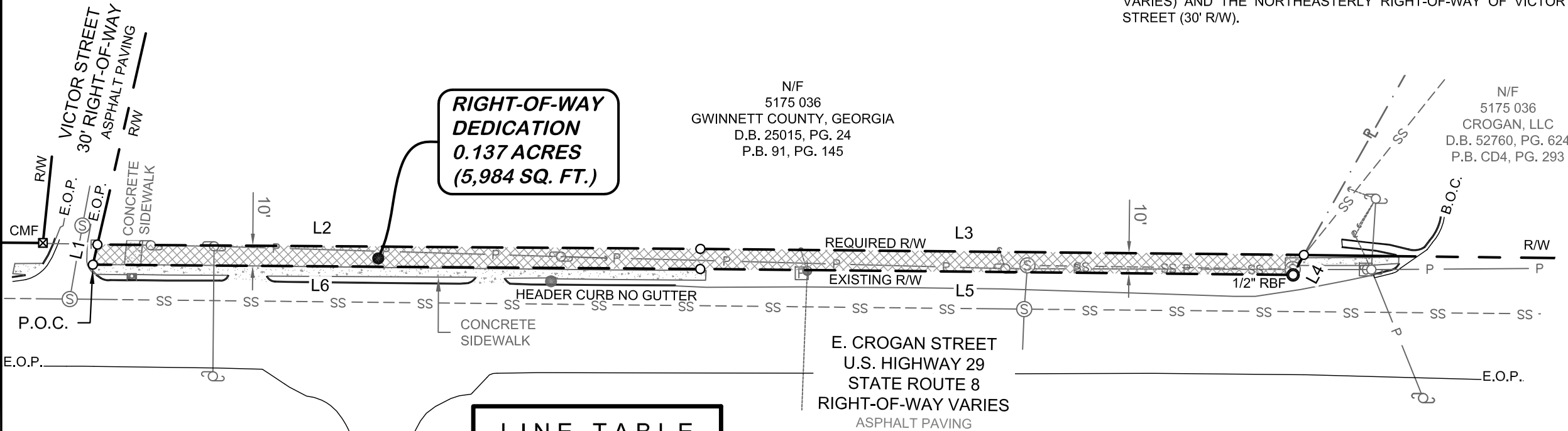
**Attachments/Exhibits:** ROW Deed



E:\Projects\2021\2014-SV-City of Lawrenceville Sidewalk Infill Projects\DWG\7 - E Crogan-Victor St\2014\_Right-of-Way Exhibit.dwg 1 OF 1

| REVISIONS |    |             |
|-----------|----|-------------|
| DATE      | BY | DESCRIPTION |
|           |    |             |
|           |    |             |

**P.O.C.:**  
A POINT ON THE INTERSECTION FORMED BY THE NORTHWESTERLY RIGHT-OF-WAY OF E. CROGAN STREET (R/W VARIES) AND THE NORTHEASTERLY RIGHT-OF-WAY OF VICTOR STREET (30' R/W).



**RIGHT-OF-WAY DEDICATION**  
**0.137 ACRES**  
**(5,984 SQ. FT.)**

N/F  
5175 036  
GWINNETT COUNTY, GEORGIA  
D.B. 25015, PG. 24  
P.B. 91, PG. 145

N/F  
5175 036  
CROGAN, LLC  
D.B. 52760, PG. 624  
P.B. CD4, PG. 293

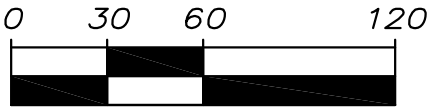
| LINE TABLE |         |             |
|------------|---------|-------------|
| LINE       | LENGTH  | BEARING     |
| L1         | 10.24'  | N44°06'50"W |
| L2         | 299.80' | N33°24'18"E |
| L3         | 300.10' | N33°34'18"E |
| L4         | 11.29'  | S28°47'12"E |
| L5         | 294.85' | S33°34'18"W |
| L6         | 302.00' | S33°24'18"W |

LEGEND

|                     |                         |                        |                         |
|---------------------|-------------------------|------------------------|-------------------------|
| CMF                 | CONCRETE MONUMENT FOUND | BOC                    | BACK OF CURB            |
| SSMH                | SANITARY SEWER MANHOLE  | C&G                    | CURB & GUTTER           |
| JB                  | JUNCTION BOX            | CMF                    | CONCRETE MONUMENT FOUND |
| PP/SP               | POWER POLE/SERVICE POLE | DB/PG                  | DEED BOOK / PAGE        |
| LP                  | LIGHT POLE              | EOP                    | EDGE OF PAVEMENT        |
| GP                  | GUY POLE                | N/F                    | NOW OR FORMERLY         |
| GW                  | GUY WIRE                | PB/PG                  | PLAT BOOK / PAGE        |
| SIGN                | SIGN                    | P.O.C.                 | POINT OF COMMENCEMENT   |
| OVERHEAD POWER LINE | OVERHEAD POWER LINE     | PL                     | PROPERTY LINE           |
| SANITARY SEWER LINE | SANITARY SEWER LINE     | RBF                    | REBAR FOUND             |
| STORM SEWER PIPE    | STORM SEWER PIPE        | R/W                    | RIGHT-OF-WAY            |
|                     |                         | ADJOINER PROPERTY LINE | ADJOINER PROPERTY LINE  |
|                     |                         | RIGHT OF WAY           | RIGHT OF WAY            |
|                     |                         | N/F                    | NOW OR FORMERLY         |

RIGHT-OF-WAY DEDICATION

GRAPHIC SCALE



SCALE: 1" = 60'

|                  |                                 |
|------------------|---------------------------------|
| Parcel: 5175 036 | Owner: GWINNETT COUNTY, GEORGIA |
| Date: 4/21/21    |                                 |
| Land Lot: 175    | City: LAWRENCEVILLE             |
| District: 5th    | County: GWINNETT, GA            |
| Job #: S21014    | Scale: 1" = 60'                 |
| Field By: BRP    | Drawn By: CCP                   |
|                  | Checked By: DEJ                 |

**PRECISION**  
Planning Inc.  
planners • engineers • architects • surveyors  
Georgia Land Surveying Firm COA # LSF000313  
400 Pike Boulevard, Lawrenceville, Ga 30046  
770.338.8000 • www.ppi.us • info@ppi.us

|                           |                |
|---------------------------|----------------|
| RIGHT-OF-WAY EXHIBIT FOR: | DRAWING NUMBER |
| GWINNETT COUNTY           | 1 OF 1         |
|                           | Page 74        |



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

**Item:** 2021 Annual LMIG Resurfacing Project

**Department:** Engineering

**Date of Meeting:** Monday, July 19, 2021

**Fiscal Impact:** \$1,991,975.12

**Presented By:** Jim Wright, City Engineer

**Action Requested:** Award 2021 Annual LMIG Resurfacing Project to low bidder, Baldwin Paving Co., Inc., amount not to exceed \$1,991,975.12. Authorization for Mayor to execute contracts subject to approval by the City Attorney. Contracts to follow award.

---

**Summary:** This project consists of approximately 3.6 miles of asphalt paving, milling, patching, adjusting of manholes to final elevations, replacing of traffic loops, and striping on Pike Street, Crogan Steet, Gordon Street, Hanarry Drive, and Camden Hill Road. The FY 2021 GDOT portion of this project is \$288,000.00.

**Fiscal Impact:** Amount not to exceed \$1,991,975.12. This project is funded by the Capital Outlay Fund (3554200.522225). Project 26-005.

**Attachments/Exhibits:**  
Bid Tabulation

BID TABULATION

SB003-22  
2021 Annual LMIG Resurfacing Project  
Engineering

|        |                                                                                                                                |             |      | Atlanta Paving & Concrete Construction, Inc. |              | Baldwin Paving Co., Inc. |              | Pittman Construction Company |              |
|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------|------|----------------------------------------------|--------------|--------------------------|--------------|------------------------------|--------------|
| ITEM # | DESCRIPTION                                                                                                                    | APPROX. QTY |      | UNIT PRICE                                   | TOTAL PRICE  | UNIT PRICE               | TOTAL PRICE  | UNIT PRICE                   | TOTAL PRICE  |
| 1      | Warranties & Bonds                                                                                                             | 1           | LUMP | \$36,000.00                                  | \$36,000.00  | \$16,166.55              | \$16,166.55  | \$35,500.00                  | \$35,500.00  |
| 2      | Mobilization                                                                                                                   | 1           | LUMP | \$10,000.00                                  | \$10,000.00  | \$77,067.00              | \$77,067.00  | \$312,000.00                 | \$312,000.00 |
| 3      | Traffic Control                                                                                                                | 1           | LUMP | \$76,635.00                                  | \$76,635.00  | \$134,668.00             | \$134,668.00 | \$258,595.00                 | \$258,595.00 |
| 4      | PATCHING depth 4.0” deep – Recycled. Asphalt Con. 19 mm Super pave GP2 only TP 1, Incl. Bitumen Mat., HL. & Tack.              | 100         | TON  | \$263.89                                     | \$26,389.00  | \$153.88                 | \$15,388.00  | \$165.00                     | \$16,500.00  |
| 5      | PROFILE Milling Asphalt conc. Pvm. 2% SLOPE variable depth 0" - 4" – FULL WIDTH (ALL AREAS) 1.25” BELOW FACE OF CURB TO CENTER | 98,751      | SY   | \$4.86                                       | \$479,929.86 | \$1.38                   | \$136,276.38 | \$2.15                       | \$212,314.65 |
| 6      | ADDITIONAL MILLING TRAVEL LANES after PROFILE Milling, ADDITIONAL 1.0" DEEP - Asphalt 1.0" DEEP - Asphalt conc. Pvm.           | 60,065      | SY   | \$3.02                                       | \$181,396.30 | \$1.28                   | \$76,883.20  | \$1.38                       | \$82,889.70  |
| 7      | Recycled Asphalt conc. LEVELING 4.75 mm (85 lb./SY/IN) Incl. Bitumen. Mat., H Lime & Tack.                                     | 100         | TON  | \$183.17                                     | \$18,317.00  | \$190.70                 | \$19,070.00  | \$105.05                     | \$10,505.00  |
| 8      | Recycled Asphalt conc. 9.5 mm SURFACE COURSE (138 lb./SY/IN) SP, TP2, BLEND 1 Incl. Bitumen. Mat., H Lime & Tack Coat.         | 6,712       | TON  | \$108.05                                     | \$725,231.60 | \$114.56                 | \$768,926.72 | \$98.50                      | \$661,132.00 |
| 9      | PERMA PAVE Overlay (110 lb./SY/IN) Incl. Mat., H Lime & Tack Coat.                                                             | 3,304       | TON  | \$118.33                                     | \$390,962.32 | \$113.65                 | \$375,499.60 | \$106.80                     | \$352,867.20 |
| 10     | STRIPING SKIP 5" WHITE or YELLOW line Thermoplastic, INCL. Reflective Pavement markers all colors.                             | 41,239      | LF   | \$0.44                                       | \$18,145.16  | \$0.51                   | \$21,031.89  | \$0.47                       | \$19,382.33  |
| 11     | STRIPING SOLID 5" white or yellow line Thermoplastic, INCL. Reflective Pavement markers all colors.                            | 42,600      | LF   | \$0.44                                       | \$18,744.00  | \$0.73                   | \$31,098.00  | \$0.68                       | \$28,968.00  |
| 12     | Thermoplastic PVMT MARKING, WORD, ALL TYPES                                                                                    | 25          | EACH | \$247.50                                     | \$6,187.50   | \$169.37                 | \$4,234.25   | \$157.50                     | \$3,937.50   |

**BID TABULATION**

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|    |                                                                                                                                         |        |      |                |              |                |              |                |              |
|----|-----------------------------------------------------------------------------------------------------------------------------------------|--------|------|----------------|--------------|----------------|--------------|----------------|--------------|
| 13 | Thermoplastic STRIPING 24" STOP BAR                                                                                                     | 580    | LF   | \$6.00         | \$3,480.00   | \$10.16        | \$5,892.80   | \$9.45         | \$5,481.00   |
| 14 | ARROWS TP 2&3 Thermoplastic                                                                                                             | 85     | EACH | \$192.50       | \$16,362.50  | \$112.91       | \$9,597.35   | \$105.00       | \$8,925.00   |
| 15 | X-WALK per walking SF Thermoplastic                                                                                                     | 10,900 | SF   | \$1.49         | \$16,241.00  | \$2.31         | \$25,179.00  | \$2.15         | \$23,435.00  |
| 16 | Thermoplastic 10"- 12" SOLID STRIPE, white or yellow.                                                                                   | 3,000  | LF   | \$3.91         | \$11,730.00  | \$3.95         | \$11,850.00  | \$3.67         | \$11,010.00  |
| 17 | Re-installation complete TRAFFIC LOOPS - (29 LOOPS AT 5 INTERSECTIONS)                                                                  | 1      | LS   | \$44,805.00    | \$44,805.00  | \$40,930.64    | \$40,930.64  | \$62,953.70    | \$62,953.70  |
| 18 | ADJUSTING MANHOLES to grade (Only re-built/reset with concrete separately adjustments)                                                  | 8      | EACH | \$1,020.00     | \$8,160.00   | \$4,237.59     | \$33,900.72  | \$2,775.15     | \$22,201.20  |
| 19 | ADDITIONAL STRIPING CLAYTON ST. (Luckie – Crogan Street as per plan) including all obliterating (hydro- blasting) of existing striping. | 1      | LS   | \$11,000.00    | \$11,000.00  | \$7,226.38     | \$7,226.38   | \$6,720.00     | \$6,720.00   |
| 20 | 10% City Contingencies                                                                                                                  | 1      | LS   | \$209,971.62   | \$209,971.62 | \$181,088.64   | \$181,088.64 | \$213,531.72   | \$213,531.72 |
|    | <b>TOTAL</b>                                                                                                                            |        |      | \$2,309,687.86 |              | \$1,991,975.12 |              | \$2,348,849.00 |              |

**Recommended Vendor:**

Baldwin Paving Co., Inc.  
 1014 Kenmill Drive N.W.  
 Marietta, GA 30060  
 770-425-9191

[mdemery@baldwin-paving.com](mailto:mdemery@baldwin-paving.com)



# LAWRENCEVILLE

## GEORGIA

AGENDA REPORT  
MEETING: CITY COUNCIL WORK SESSION  
AGENDA CATEGORY: CITY BUSINESS DISCUSSION

**Item:** LCI Downtown Master Plan Update

**Department:** Planning and Development

**Date of Meeting:** Monday, July 19, 2021

**Presented By:** Helen Appenzeller, Deputy Director, Planning and Development

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**Summary:** The City was awarded a grant from the Atlanta Regional Commission to do a study as part of the Livable Centers Initiative also known as the Lawrenceville Downtown Master Plan. This will be a presentation of the consultant's update of the study.



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, JULY 19, 2021

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

**Item:** Discussion of Package Liquor Store

**Department:** City Council

**Date of Meeting:** Monday, July 19, 2021

**Fiscal Impact:** TBD

**Presented By:** Lee Thompson, City Attorney

**Action Requested:** Discussion

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# THOMPSON, SWEENEY, KINSINGER & PEREIRA P.C.

## LAW OFFICES

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## MEMORANDUM

**TO:** Mayor and Council  
City of Lawrenceville

**FROM:** V. Lee Thompson, Jr.  
Frank Hartley, Esq.

**DATE:** July 13, 2021

**SUBJECT:** Distilled Spirits Package Stores

We are providing this memo to provide additional information regarding the regulation of package stores. As we discussed at our last Work Session, the Georgia General Assembly amended the Georgia law regarding the allowance of package stores. Until this year, a municipality could not allow the sale of distilled spirits without a referendum, and a referendum could not be called unless the city council had received a petition from thirty-five percent (35%) of the registered voters of the city. The general assembly amended the law to reduce the number of voters required to submit a petition and to allow a city council to call a referendum without the submission of a petition. If the City desires to move forward with a referendum on the package sale of distilled spirits, the city council has the ability to call a referendum on the question. If the city desires to proceed with a referendum during the November 2021 election, it would need to adopt a Resolution calling the referendum no later than its regular August meeting.

If the city decided to call a referendum, and the referendum was successful, the city would have to adopt an ordinance regulating the sale of distilled spirits by the package. For your information, attached to this memo are copies of the regulations on package stores for the City of Grayson, the City of Duluth, and the City of Suwanee. As you can see from the attached documents, the City of Grayson limits the number of package stores in the city based on the population of the city. The City of Duluth originally limited the number of package stores by population but later repealed that provision, and now does not restrict the number of package stores within the city but does have some zoning restrictions as to where the stores may be located. The City of Suwanee has a minimum amount of regulations on package stores in its alcohol beverage ordinance, however, it

July 13, 2021

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has restrictions on where the stores may be located in its zoning ordinance. These are just three examples of ordinances regulating the sale of distilled spirits by the package. If the city council desires to move forward with a referendum, we suggest that the city council engage in discussions as to how it would like to regulate package stores so that an ordinance could be drafted for implementation if the referendum passes.

If you have additional questions regarding this matter, please contact us with your questions.

**CITY OF GRAYSON**

## ARTICLE XII. - PACKAGE DISTILLED SPIRITS LICENSING AND REGULATIONS

12.

## Sec. 6-351. - License for retail sale of package distilled spirits.

In addition to the requirements of this chapter, a license for the retail sale of package distilled spirits upon the terms and conditions provided in this chapter shall be granted by the city council and evidenced by a written approval executed by the majority of the members of the city council. Upon the compliance with the foregoing provision and at the direction of the city council, the city administrator shall issue a license.

(Ord. of 11-21-2011)

## Sec. 6-352. - Location of retail establishment.

No distilled spirits shall be sold at retail except in establishments located in the following zoning classification: Light industry (M-1).

(Ord. of 11-21-2011)

## Sec. 6-353. - Package store limit.

- (a) At no time shall the number of licenses issued by the city permitting the retail sale of package distilled spirits within the city limits of the city exceed the number found as a result of dividing the total population of the city, as found in the most recent population estimates published by the United States Bureau of the Census, by the whole number 10,000.
- (b) If the number resulting from the division required by subsection (a) above is a number other than a whole number (for example 1.75) then said number will be adjusted downward to the next whole number where it will remain until the population increases to such an extent which would cause said number to equal or exceed the next higher whole number. Notwithstanding the foregoing, the number of licenses permitted by this section shall never be less than one.
- (c) The language contained in subsections (a) and (b) of this section can be expressed in the mathematical formula, as follows:

$$Y \div 10,000 = X.$$

Y is the total population (as defined in subsection (a) above) of the City of Grayson. X is the total number of licenses that can be issued (this number, if not whole, is adjusted downward in accordance with subsection (b) above).

(Ord. of 11-21-2011)

## Sec. 6-354. - Both retail sale of package malt beverages and wine and package distilled spirits.

For licensees who wish to operate a business which conducts both the retail sale of package distilled spirits and the retail sale of package malt beverages and wine, in the case of conflict, the provisions of this article regulating the retail sale of package distilled spirits shall prevail, and compliance with those provisions, rather than the provisions applicable to the license permitting the retail sale of package malt beverages and wine, is required.

(Ord. of 11-21-2011)

Sec. 6-355. - License, administrative, and investigative fee.

Each application for a license under this article shall be accompanied by a certified check for the full amount of the license fee established in section 6-10, together with a separate check or cash in the amount of \$500.00 to defray investigative and administrative costs. If the application is denied and the license refused, or if the applicant withdraws the application prior to its being issued, the license fee shall be refunded; but the \$500.00 cost paid for investigation shall be retained. However, any person applying for more than one license shall pay only one fee to defray investigative and administrative expenses, which fees shall be the largest of the investigative and administrative fees authorized under this code. Any applicant for a license under this article who is in existence at the time of making the new application and has an existing valid license under this chapter shall pay no investigative and administrative costs.

(Ord. of 11-21-2011)

Sec. 6-356. - Hours of sale.

- (a) Retail package licensees shall not engage in the sale of distilled spirits except between the hours of 9:00 a.m. until 12:00 midnight Monday through Saturday and 12:30 p.m. until 11:30 p.m. on Sunday. The hours within which business may be carried on shall be determined by the standard time in force at the time of the sale thereof.
- (b) Retail package distilled spirits shall not be sold at any time in violation of state law, local ordinance or regulation, or special order of the governing authority.

(Ord. of 11-21-2011; Ord. of 9-17-2012)

Sec. 6-357. - Consumption prohibited.

It shall be unlawful for any person to consume any alcoholic beverage on a premises licensed for the sale of package distilled spirits. For the purpose of this section "premises" shall include the parking area immediately adjoining the premises licensed for the sale of package distilled spirits and available for the use of the customers of the licensed premises, whether or not the same are owned or leased by the licensed holder. It shall be unlawful for any licensee to permit the consumption of alcoholic beverages on said

premises or to sell unsealed (broken) package distilled spirits. If such licensee shall also have a license to malt beverages or wine, it shall likewise be unlawful for any such items to be consumed on the premises or to sell unsealed (broken) malt beverages or wine. 12.

(Ord. of 11-21-2011)

Sec. 6-358. - Use of tags or labels to indicate prices.

Retailers shall indicate plainly by tags or labels on the bottles or containers or on the shelf immediately below where the containers are placed the prices of all distilled spirits exposed or offered for sale.

(Ord. of 11-21-2011)

Sec. 6-359. - Window obstruction.

All glass surfaces forming the exterior walls of the premises shall remain unobstructed and shall provide a clear line of sight into the interior of the premises that is licensed to sell package distilled spirits and no signs, window coverings, or other material shall be placed on or within ten feet of any exterior glass surfaces, except as follows:

- (1) One sign, which may be illuminated, not to exceed 4.5 square feet in area; and
- (2) The sign permitted in paragraph (1) above and any additional signs on the property and premises shall also comply with all applicable provisions of article XIV of the Grayson Zoning Ordinance.

(Ord. of 11-21-2011)

Sec. 6-360. - Excise taxes.

- (a) In addition to all other taxes or license fees heretofore or hereafter imposed upon retailers, dealers, or wholesalers engaged in the city and the business of selling distilled spirits, there is imposed and levied upon all here and after described retailers, dealers, or wholesalers within the city an excise tax to be computed and collected as hereinafter set forth. The taxes imposed by this section shall not be levied with respect to fortified wine.
- (b) There is levied an excise tax computed at the rate of \$0.22 per liter or \$0.0065 per ounce which shall be paid to the governing authority on all distilled spirits sold by wholesalers to retailers in the city. Such tax shall be paid to the city administrator by the wholesale distributor on all distilled spirits sold to those licensed to sale package distilled spirits in the city as follows: Each wholesaler selling, shipping, or in any way delivering distilled spirits to any licensees hereunder shall collect the excise tax at the time of delivery and shall remit the same together with a summary of all deliveries to each licensee on or before the tenth day of the month following. Excise taxes received by the city administrator after the twentieth day of the month shall be

charged a ten percent penalty. The \$0.22 per liter or \$0.0065 per ounce shall be prorated so that all containers of distilled spirits shall be taxed on the basis of \$0.22 per liter or \$0.0065 per ounce. It shall be unlawful and a violation of this section for any wholesaler to sell, ship, or deliver in any manner any distilled spirits to any retail dealer or licensee without collecting said tax. It shall be unlawful and a violation of this section for any retail dealer or licensee to possess, own, hold, store, display, or sell any distilled spirits on which such tax has not been paid. Wholesalers collecting the tax authorized herein shall be allowed a percentage of the tax due and accounted for and shall be reimbursed in the form of a deduction in submitting, reporting and paying the amount due, if the amount is not delinquent at the time of payment. The rate of the deduction shall be at the same rate authorized for deductions from state tax under O.C.G.A. § 48-8-50, and any amendment thereto.

12.

(Ord. of 11-21-2011)

Sec. 6-361. - Applicability of other articles of this chapter.

All sections included in articles I, V, and VIII of this chapter shall apply to the licenses and authorizations granted by this article. Any inconsistencies between the sections included in this article and articles I, V, and VIII of this chapter shall be resolved by the language of this article taking precedence over the language of articles I, V, and VIII.

(Ord. of 11-21-2011)

Sec. 6-362. - Wine/beer tasting license.

- (a) A wine/beer tasting license for purpose of this section shall be limited to entities possessing a duly issued and valid retail wine license, retail beer license or both. Those entities shall be eligible to apply for a wine/beer tasting license to provide samples of wine and/or beer offered for sale at retail in the establishment to customers under the conditions set forth in this section. A license may only be granted for the specific type or types of sample (wine only, beer only, wine and beer) for which the applicant holds a valid retail license from the city.
- (b) No wine and/or beer tasting shall be conducted at any location where distilled spirits are sold by the package. Any wine and/or beer tasting occurring on the premises of a business possessing a retail wine license or retail beer license shall be limited to a confined area with single means of ingress and egress into such area. The applicant's proposed measures to segregate the wine/beer tasting area along with proposed staffing and oversight shall be submitted to and approved by the city clerk.
- (c) An eligible licensee may petition the city for a wine/beer tasting license provided it meets all present requirements of the city's alcohol beverage ordinance and presently maintains a valid retail wine license or retail beer license or both. A wine/beer tasting license shall allow the license



holder to offer or sell wine and/or beer samples only if offered or sold in connection with an instructional or educational promotion.

12.

- (d) A wine/beer tasting license is intended to allow such activity on a limited basis and shall not be part of the core operations of such establishment or occur on a daily basis. A wine/beer tasting license shall be subjected to all other laws, rules and regulations of the city and state, including wine tasting rules of the Georgia Department of Revenue and is subject to license revocation for violation thereof.
- (e) Samples shall not exceed two ounces and no customer shall consume more than eight ounces in any two-hour period.
- (f) The appreciation and education classes shall not exceed two consecutive hours. All conditions of sampling set forth in this section shall apply to such classes.
- (g) Wine and beer bottles shall be opened by the licensee or an employee only, and samples shall be poured only by the licensee or an employee.
- (h) No open containers of wine or beer shall be removed from the licensed premises.
- (i) Such sampling and tasting is permitted within the enclosed and separate portion of the premises only.
- (j) The annual fee for a wine/beer tasting license shall be \$200.00. Said tasting license need only be applied for once and shall automatically renew when said retail wine license or retail beer license is renewed, provided, however, that the city may revoke or suspend such tasting license and/or impose such conditions on its operation at the city's discretion for violations of this Code or in furtherance of the health, safety, and welfare of the city's inhabitants.
- (k) Wine and beer tastings on Sundays are prohibited.

(Ord. of 4-20-2015(1))

Secs. 6-363—6-380. - Reserved.

**CITY OF DULUTH**

## DIVISION 7. - PACKAGE SPIRITUOUS LIQUOR; LICENSE REQUIREMENTS AND REGULATION

12.

Sec. 3-300. - Applicability of ordinance to those businesses operating both the retail sale of spirituous liquors and package malt beverages and wine.

For licensees who wish to operate a business which conducts both the retail sale of spirituous liquors and package malt beverages and wine, in the case of conflict, the provisions of this article regulating the sale of spirituous liquors shall prevail, and compliance with those provisions, rather than the provisions applicable to the license permitting the sale of package malt beverages and wine, is required. The applicant shall be required to complete the application under this article.

(Ord. of 8-13-12; Ord. of 9-14-15, pt. XVII.)

Sec. 3-301. - Issuance of licenses limited to designated area.

No license permitting the retail sale of package spirituous liquors shall be granted to any applicant hereunder unless the proposed premises is located in an area of the city which is zoned C-2, HC-R or HC or in a planned unit development with an underlying zoning of C-2, HC-R, HC-A, or where in a planned unit development where expressly permitted through a condition of zoning.

(Ord. of 8-13-12; Ord. of 9-14-15, pt. XVIII; Ord. No. O-2021-20, § 8, 3-8-21)

Sec. 3-302. - Consumption prohibited.

It shall be unlawful for any person to consume any alcoholic beverage on premises licensed for the sale of package liquor. For the purpose of this section "premises" shall include the parking area immediately adjoining the premises licensed for the sale package liquor and available for the use of the customers of the licensed premises, whether or not the same are owned or leased by the licensed holder. It shall be unlawful for any licensee to permit the consumption of alcoholic beverages on said premises or to sell unsealed (broken) package liquor. If such licensee shall also have a license to sell malt beverages or wine, it shall likewise be unlawful for any such items to be consumed on the premises or to sell unsealed (broken) malt beverages or wine where the sale of alcoholic beverages is license.

(Ord. of 8-13-12)

Sec. 3-303. - Signs.

Each licensee for the sale of spirituous liquors by the package at retail shall abide by all sign restrictions and requirements set forth in the city's Unified Development Code and/or municipal code.

(Ord. of 12-9-13, pt. VII; Ord. of 9-14-15, pt. XIX.)

**Editor's note**— An ordinance of December 9, 2013, repealed the former § 3-303, and enacted a new § 3-303 as set out herein. The former § 3-303 pertained to name of licensee to be displayed and derived from an ordinance of August 13, 2012.

12.

**Sec. 3-304. - Prices to be conspicuously displayed.**

Each licensee holding a license permitting the sale of spirituous liquors shall have conspicuously displayed within the interior of the licensed premises not less than four (4) copies of a printed price list of the liquors offered for sale; provided, however, that a licensee, in lieu of having four (4) copies of a printed list, may have the price placed on the bottle or on the shelf where liquors are exhibited for sale.

(Ord. of 8-13-12)

**Sec. 3-305. - Restrictions on other mercantile establishments.**

A licensee of a retail establishment permitted to sell spirituous liquors under this article shall not operate such business in connection with any other mercantile establishment, except a retail store selling package malt beverages and wine and then only if such package malt beverages and wine store sells only malt beverages, wine and items of convenience normally associated with the retail sale of package malt beverages, and then only if such package malt beverages and wine is sold only for carry out purposes. No such retailer shall sell, offer for sale, display or keep stocked at his or her place of business where package spirituous liquors are offered for sale any other product or commodity except:

- (1) Wine (if licensed);
- (2) Beverages containing no alcohol and commonly used to dilute distilled spirits, but no beverages of any kind may be opened and/or consumed in said place of business;
- (3) Tobacco products;
- (4) Malt beverages and beer (if licensed); and
- (5) Package ice, snacks and supplies as permitted by law.

(Ord. of 8-13-12)

**Sec. 3-306. - Sale or delivery off premises.**

It shall be unlawful for any licensee of a retail establishment permitted to sell liquors hereunder to make deliveries of any alcoholic beverages by the package beyond the boundaries of the premises covered by the license.

(Ord. of 8-13-12)

**Sec. 3-307. - Wine tasting rooms.**

- (a) A wine tasting room for purpose of this chapter shall be limited to entities possessing:

(1) A duly issued package license (package store); and/or

(2) A duly issued retail wine license, as defined in chapter 3 of the Duluth Code.

Entities possessing a license for consumption on the premises shall not be eligible for a wine tasting room permit.

- (b) No wine tasting shall be conducted on the premises of any place of business licensed to sell distilled spirits in the unbroken container. Any wine tasting occurring on the premises of a business possessing a retail wine license shall be limited to a confined area with single means of ingress and egress into such area. The applicant's proposed measures to segregate the wine tasting area along with proposed staffing and oversight shall be submitted to and approved by the city clerk.
- (c) An eligible licensee may petition the city for a wine tasting room license provided it meets all present requirements of the city's alcohol beverage ordinance and presently maintains a valid package store license and/or retail wine license. A wine tasting room license shall allow the license holder to offer or sell wine samples only if offered or sold in connection with an instructional or educational promotion.

A wine tasting room license is intended to allow such activity on a limited basis and shall not be part of the core operations of such establishment or occur on a daily basis. A wine tasting room license shall be subjected to all other laws, rules and regulations of the city and state, including rule 560-2-5-05 of the department of revenue, alcohol and tobacco division, and is subject to license revocation for violation thereof.

- (d) Said tasting room license need only be applied for once and shall automatically renew when said retail package store/retain wine license is renewed, provided, however, that the city may revoke or suspend such tasting room license and/or impose such conditions on its operation at the city's discretion for violations of this Code or in furtherance of the health, safety, and welfare of the city's inhabitants.

(Ord. of 8-13-12)

Secs. 3-308—3-319. - Reserved.

## **CITY OF SUWANEE**

## ARTICLE V. - PACKAGE STORE LICENSING

12.

## Sec. 6-260. - Type of retail establishment.

No alcoholic beverages shall be sold at retail, except in establishments located in zoning districts in which these establishments are permitted as a conforming use or in districts where an existing establishment exists as a nonconforming use.

(Ord. of 11-5-2019)

## Sec. 6-261. - Hours and days of sale.

- (a) Retail package licensees may engage in the sale of alcoholic beverages between the hours of 7:00 a.m. Monday through 11:59 p.m. Saturday.
- (b) Retail alcoholic beverages shall not be sold at any time in violation of any local ordinance or regulation or of any special order of the mayor and city council.
- (c) Retail package licensees may engage in the sale of alcoholic beverages on Sundays between the hours of 12:30 p.m. and 11:30 p.m.

(Ord. of 11-5-2019)

## Sec. 6-262. - Use of tags or labels to indicate prices.

Retailers of alcoholic beverages shall indicate plainly by tags or labels on the bottles or containers or on the shelf immediately below where the containers are placed the prices of all beer and wine and distilled spirits exposed or offered for sale.

(Ord. of 11-5-2019)

## Sec. 6-263. - Quantity sale requirements.

Single cans, bottles or other containers of alcoholic beverages may be sold.

(Ord. of 11-5-2019)

## Sec. 6-264. - Package store provisions.

See appendix A to this Code, pertaining to zoning, for additional regulations concerning package stores.

(Ord. of 11-5-2019)

## Secs. 6-265—6-299. - Reserved.



## ARTICLE V. - PACKAGE STORE LICENSING

12.

## Sec. 6-260. - Type of retail establishment.

No alcoholic beverages shall be sold at retail, except in establishments located in zoning districts in which these establishments are permitted as a conforming use or in districts where an existing establishment exists as a nonconforming use.

(Ord. of 11-5-2019)

## Sec. 6-261. - Hours and days of sale.

- (a) Retail package licensees may engage in the sale of alcoholic beverages between the hours of 7:00 a.m. Monday through 11:59 p.m. Saturday.
- (b) Retail alcoholic beverages shall not be sold at any time in violation of any local ordinance or regulation or of any special order of the mayor and city council.
- (c) Retail package licensees may engage in the sale of alcoholic beverages on Sundays between the hours of 12:30 p.m. and 11:30 p.m.

(Ord. of 11-5-2019)

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(Ord. of 11-5-2019)

## Sec. 6-263. - Quantity sale requirements.

Single cans, bottles or other containers of alcoholic beverages may be sold.

(Ord. of 11-5-2019)

## Sec. 6-264. - Package store provisions.

See appendix A to this Code, pertaining to zoning, for additional regulations concerning package stores.

(Ord. of 11-5-2019)

## Secs. 6-265—6-299. - Reserved.

- f. Each hotel/motel building shall have a minimum roof pitch of four (4) in twelve (12).
- g. Each hotel/motel shall provide an enclosed heated and air conditioned laundry space with a minimum of three washers and three dryers exclusively available for guest use.
- h. Outside storage of commercial equipment is prohibited.
- i. Each hotel/motel shall provide a fitness or recreational center with a minimum of 400 square feet which is available to guests.
- j. Each hotel/motel must provide a single, enclosed meeting or conference space on the premises of 1,000 square feet or greater or a business center.
- k. No business license shall be issue for any business operating from any guest room in the facility.

55. Jewelry Stores.

56. Locksmiths.

57. Mail Services.

58. Manufacturing in connection with a retail store or shop, provided:

- a. Such manufacturing is incidental and accessory to the retail use and all goods manufactured are sold on the premises.

59. Medical Clinics or Laboratories.

60. Monument Retail Sales.

61. Movie Theaters, Indoor.

62. Music Stores.

63. Musical Instrument Sales and Repair Stores.

64. Office Supply Stores.

65. Offices, Administrative, Business or Professional.

66. Orthopedic and Medical Appliance and Supply Stores.

67. Package Stores, provided:

- a. The lot shall have Road Frontage on a Major Street or State Highway.
- b. The lot shall have a minimum amount of Road Frontage of 200 feet on a Major Street or State Highway.
- c. The lot shall be at least one acre in size.
- d. Distilled liquor shall be sold only in buildings constructed for and devoted to that purpose exclusively.

- e. Any building in which distilled liquor is sold shall not be more than one story in height and shall have a minimum of 5,000 square feet of space.
- f. The building shall have only one entrance and one exit, both of which shall be located on the front of the building. No doors or windows shall be located on the sides or rear of the building.
- g. The front wall of the building shall have a minimum of 150 square feet of plate glass in addition to any glass on entrance or exit doors.

- 68. Paint and Wallpaper Stores.
- 69. Parking Lots and Garages, Offstreet, less than 750 parking spaces.
- 70. Performance Theaters, Indoor.
- 71. Personal Care Homes.
- 72. Pet Shops, including boarding in an enclosed building.
- 73. Pharmacies.
- 74. Photocopying/Reproduction Services.
- 75. Photographic Studios or Supplies.
- 76. Picture Framing Shops.
- 77. Plant Nursery and Commercial Greenhouses.
- 78. Plumbing, electrical, pool and home building supply showrooms and sales centers.
- 79. Printing and Publishing Establishments.
- 80. Public Buildings and Uses.
- 81. Public Utility Facilities.
- 82. Quick Vehicle Servicing Facilities.
- 83. Radio and Television Studios.
- 84. Reception Halls and Community Meeting Facilities.
- 85. Recreation Facilities, Indoor.
- 86. Recreation Facilities, Outdoor.
- 87. Religious Institutions.