



LAWRENCEVILLE

GEORGIA

FINANCIAL REVIEW CITIZEN COMMITTEE AGENDA

Thursday, March 10, 2022
6:00 PM

City Hall 3rd Floor Conference Room
70 S. Clayton St, GA 30046

***Entrance to City Hall for all City meetings is through the lower level doors
accessible from Church Street***

Call to Order

Discussion Items

- [1.](#) Population Impacts & City Departments

Adjournment



Budget Committee Meeting

March 10, 2022

Topics

- City At A Glance
- Population
- Demographics
- Department Information



LAWRENCEVILLE

GEORGIA

Date of Incorporation

December 15, 1821

Mayor

David Still

Council Members

Glenn Martin, Post 1

Victoria Jones, Mayor Pro Tem, Post 2

Austin Thompson, Post 3

Marlene Taylor-Crawford, Post 4

City Manager

Chuck Warbington

Executive Management Team

Steve North, Deputy City Manager

Barry Mock, Director of Public Works/

Assistant City Manager

Melissa Hardegree, Director of

Community Relations

City At A Glance

1.

Lawrenceville Employees

305 Full Time, 6 Part Time

City Facilities

City Hall

70 S. Clayton Street

Police Department

300 Jackson Street

Public Works

435 W. Pike Street

Lawrenceville Art Center

125 N. Clayton Street

Millage Rate

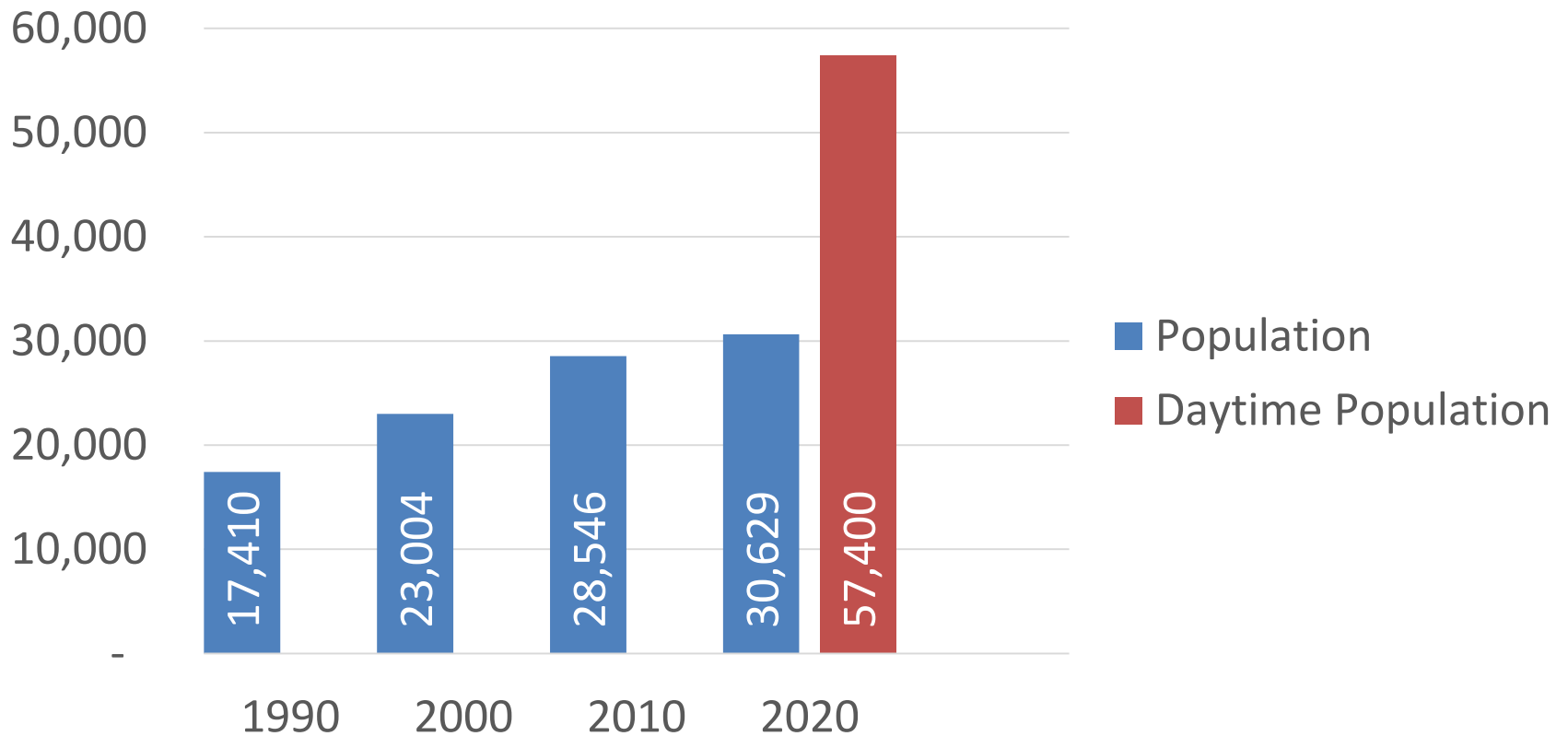
2.228

Fiscal Year 2022 Approved Total Expenditures Budget for All Funds

\$147,589,175



Population





Demographics

	Lawrenceville	Georgia	United States
Median value of Owner-Occupied housing (2019)	\$171,600	\$176,000	\$217,500
Owner-Occupied Housing Unit Rate (2019)	49.00%	63.30%	64.00%
Median Household Income (2019)	\$52,585	\$58,700	\$62,843
Median mortgage (2019)	\$873	\$990	\$1,095
Median Rent (2019)	\$1,027	\$1,006	\$1,062
Person Per Household (2019)	2.79	2.7	2.62
Language other than English spoken at home (2019)	37.30%	14.00%	21.60%
Households with computer (2019)	94.10%	90.20%	90.30%
Households with broadband (2019)	80.50%	81.30%	82.70%
Highschool graduate or higher (2019)	83.20%	87.10%	88.00%
Bachelor's degree or higher (2019)	23.10%	31.30%	32.10%

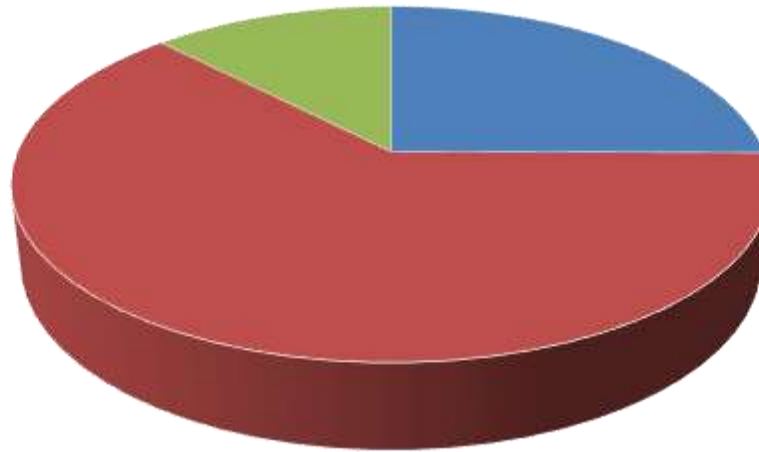


Demographics

	Lawrenceville	Marietta	Decatur
Median value of Owner-Occupied housing (2019)	\$171,600	\$287,600	\$521,900
Owner-Occupied Housing Unit Rate (2019)	49.00%	42.00%	66.20%
Median Household Income (2019)	\$52,585	\$57,452	\$106,088
Median mortgage (2019)	\$873	\$1,202	\$1,858
Median Rent (2019)	\$1,027	\$1,102	\$1,015
Person Per Household (2019)	2.79	2.35	2.62
Language other than English spoken at home (2019)	37.30%	25.30%	8.80%
Households with computer (2019)	94.10%	94.90%	90.70%
Households with broadband (2019)	80.50%	84.90%	85.70%
Highschool graduate or higher (2019)	83.20%	87.70%	96.30%
Bachelor's degree or higher (2019)	23.10%	42.00%	74.30%



Age



■ Under 18 Years ■ Between 18 and 65 ■ Over 65 Years

	Lawrenceville	Georgia	United States	Marietta	Decatur
Under 18 Years	25.1	23.6	22.3	32.2	32.2
Between 18 and 65	62.6	62.1	61.2	55.4	55.4
Over 65 Years	12.3	14.3	16.5	12.4	12.4



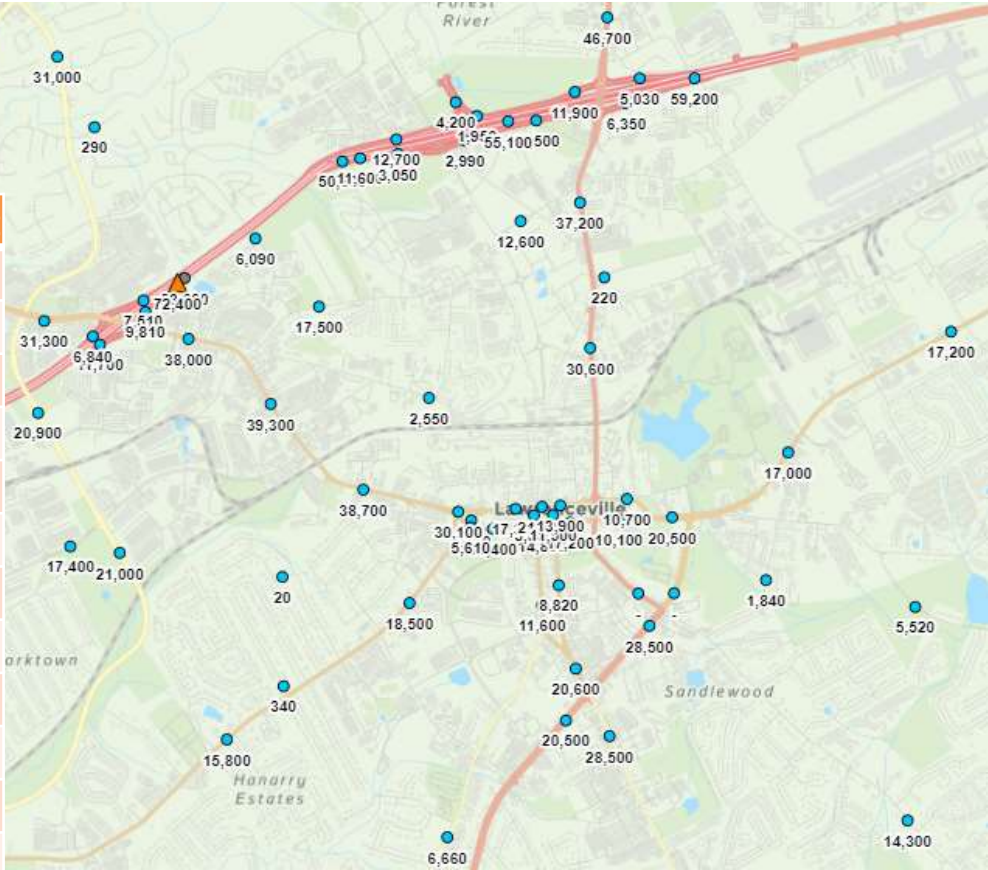
Race

	Lawrenceville	Georgia	United States	Marietta	Decatur
Black or African American alone, percent(a)	37.60%	32.60%	13.40%	30.50%	20.1%
American Indian and Alaska Native alone, percent(a)	0.10%	0.50%	1.30%	0.70%	0.30%
Asian alone, percent(a)	6.10%	4.40%	5.90%	2.60%	3.50%
Native Hawaiian and Other Pacific Islander alone, percent(a)	0.10%	0.10%	0.20%	0.10%	0.00%
Two or More Races, percent	4.00%	2.20%	2.80%	3.90%	5.90%
Hispanic or Latino, percent(b)	25.90%	9.90%	18.50%	15.70%	4.00%
White alone, not Hispanic or Latino, percent	30.50%	52.00%	60.10%	48.10%	66.50%



Streets

Street	Traffic Count
E Crogan	17,000
W Crogan	18,400
E Pike	21,400
W Pike	38,700
Lawrenceville Suwanee	21,000
Scenic Hwy	28,500
Grayson Hwy	28,500
Buford Drive	30,600
Hwy 316	83,600
Old Norcross	17,400
Hurricane Shoals	17,500
Paper Mill	55,200
New Hope	14,300
Stone Mountain	6,700

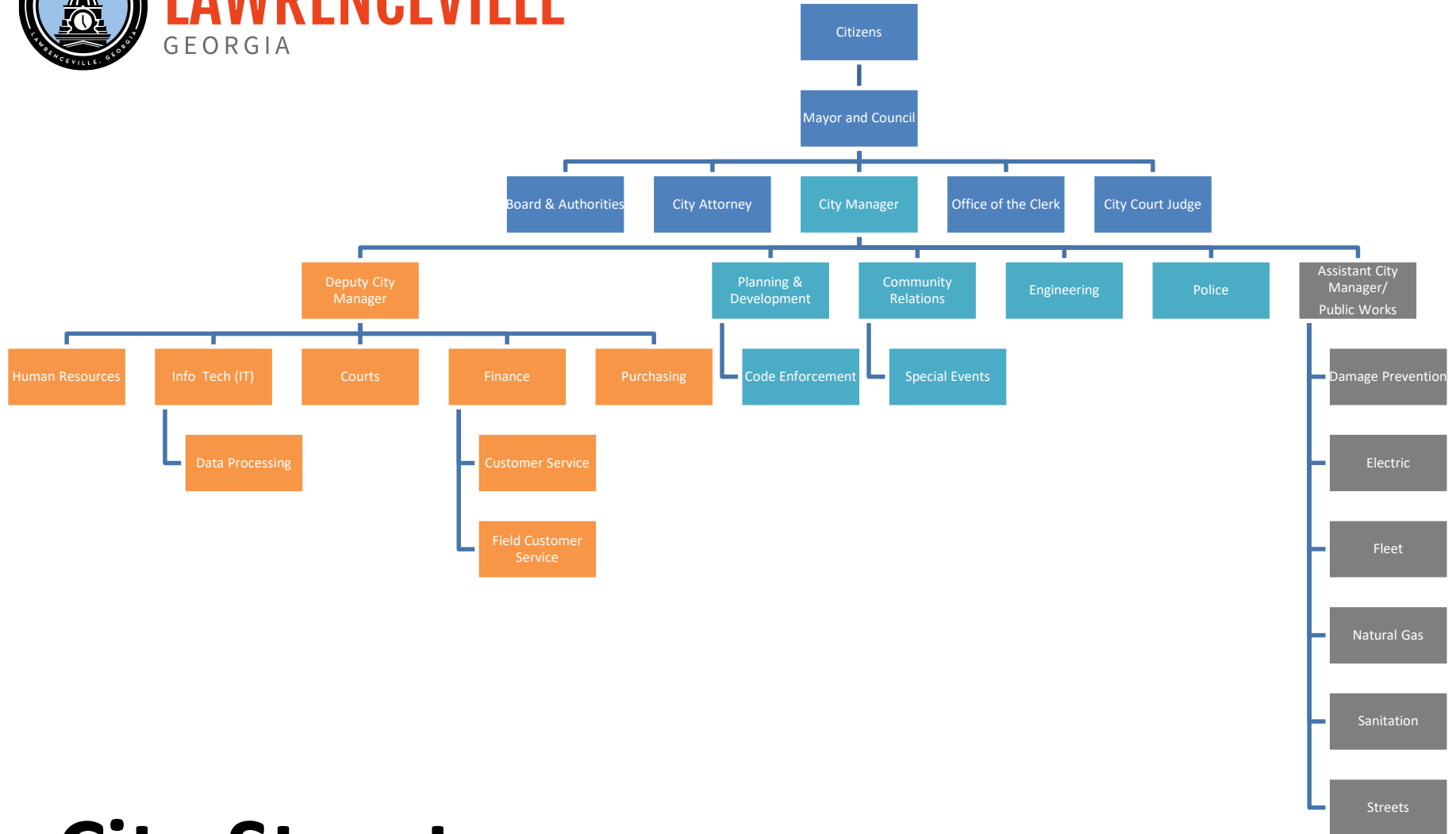




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1.



City Structure



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Police

The Police Department enforces laws and ordinances of the City of Lawrenceville, maintains order, prevents crimes, and provides community services to citizens, businesses and those who pass through the City. The Lawrenceville Police Department is a progressive department and is always looking for new opportunities to improve and develop by staying current on new enforcement strategies, technologies and policy implementations. The Police, in partnership with View Point Health has a Co-Responder Program in which clinicians accompany police during mental health, homelessness and substance abuse crises.

MISSION

Police are committed to protecting and serving our citizens while promoting trust and transparency within our community.

DIRECTOR

Myron Walker, Interim
Police Chief

EMPLOYEES

102 Full time
4 Part time



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Planning & Development

The Department of Planning and Development provides information and processes applications in land use, development and building issues. The department has the responsibility of creating and updating master plans, amending ordinances, and guiding applicants through the public hearing process for rezoning, special use permits, and variances. Planning and Development is a starting point for development within the City. Code Enforcement is a division of Planning and Development.

SERVICES

- Development & Building Permits
- Site and Building Inspections
- Certificate of Occupancies
- Zoning & Code Enforcement Compliance

DIRECTOR

Todd Hargrave

EMPLOYEES

11 Full time



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1.

Community Relations

The Community Relations Department (CRD) ensures all City of Lawrenceville messaging / branding is uniform, on point and accurate. All communications for the City of Lawrenceville originate or are approved by the CRD. The CRD supports economic growth through business recruitment, retention and expansion while providing key services to support a superior quality of life for the city. To accomplish this goal, Community Relations networks with key audiences, connects with the local business community, supports the development of educational programs and institutions to further build a local talent pool, and drives events, marketing, and tourism initiatives to promote a “sense of place” and quality of life that supports job growth and residential development in the area. In 2021, the ReCAST grant management responsibilities were added to the CRD.

SERVICES

- Special Events
- Marketing & Communications
- Community Development
- Summer of Impact Intern Program

DIRECTOR

Melissa Hardegree

EMPLOYEES

6 Full time



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Engineering

1.

The Engineering Department serves Lawrenceville by reviewing construction plans for permits, stormwater detention and drainage, road relocation, designing and managing projects around the City, and inspecting contracts and bidding projects. Operating exclusively within Lawrenceville city limits, the department also assists with engineering projects and issues, and new developments that arise. Stormwater is a responsibility of this department.

MISSION STATEMENT

To provide design, inspection and project management services for the citizens and government of the City of Lawrenceville. The Engineering department strives to maintain and improve the City's infrastructure.

DIRECTOR

Jim Wright

EMPLOYEES

5 Full time



Human Resources

The Human Resources Department is responsible for managing resources related to employees. The responsibilities include job recruitment, selection, and promotion; providing orientation for new hires; developing and overseeing employee benefits and wellness programs; developing, promoting, and enforcing personnel policies; promoting employee career development and job training; providing guidance to other departments regarding application of personnel policies; and serving as primary contact for work-site injuries or accidents. Risk Management is a division of this department.

SERVICES

- Employee Relations
- Employee Recruitment & Retention
- Skills Development
- Mediation of Complaints & Disputes
- Health & Wellness Program Management
- Benefit Administration
- Compensation Administration
- Risk Management
- Government Regulation Compliance
- Workers' Compensation Management

DIRECTOR

Annette Crawford

EMPLOYEES

4 Full time



Information Technology

Information Technology is comprised of three divisions:

Information Technology

Information Technology (IT) provides support services for the City's information technology resources. IT manages the City's central technology infrastructure and applications.

Data Processing

Data Processing manages and analyzes utility data for residential and commercial accounts, generates billings for utility customers, maintains billing files, reviews and processes bank draft forms for the establishment of new accounts, and processes biweekly payroll for all City employees.

GIS Services

This section is responsible for the management of the City's GIS functions as a centralized service.

DIRECTOR

Kyle Parker

EMPLOYEES

15 Full time



Court Services

Municipal Court has jurisdiction over traffic offenses, violations of some State laws, code enforcement and local ordinances that occur within the city limits of Lawrenceville. The court also hears Gwinnett County Animal Control violations and Georgia State Patrol traffic offenses that occur within City limits, and Georgia Gwinnett College cases.

MISSION STATEMENT

The mission of the Lawrenceville Municipal Court is to adjudicate cases fairly, impartially, and effectively. The court staff strives to maintain accurate and efficient records processing, reporting, and case management with an emphasis on integrity and customer service.

DIRECTOR

Demetra Morton

EMPLOYEES

6 Full time



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Finance

The Finance Department is comprised of several divisions including:

- Accounting
- Strategic Planning & Budget
- Accounts Payable
- Account Receivable
- Customer Services
- Field Customer Service (Meter)

These divisions work with citizens, vendors and staff to ensure the efficient operations and reporting of the City's financial resources.

SERVICES

- Utility Account Management
- Customer Service
- Meter Reads & Connections
- Business License Renewal
- Property Tax

DIRECTOR

Keith Lee

EMPLOYEES

27 Full time

1 Part time



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Purchasing

Purchasing facilitates best practices in the procurement of goods and services necessary for the effective and efficient operation of the City. It ensures that such goods and services represents best value, quality, and timely delivery within the laws and regulations mandated by the State of Georgia and City of Lawrenceville. Purchasing seeks to maximize competition through the pursuit of new and alternative sources of goods and services.

MISSION

To provide effective and efficient procurement services to the City in an ethical, cost effective and timely manner.

DIRECTOR

Steve Murray

EMPLOYEES

2 Full time



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