



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL AGENDA

Monday, July 22, 2024
12:00 PM

Council Chambers
70 S. Clayton St, GA 30046

Call to Order

Prayer

Pledge of Allegiance

Approval of Agenda

Public Hearing Old Business

Discussion will be limited to 7 minutes per side including rebuttal. Questions and answers from Council Members will not infringe on the time limit.

- [1.](#) Fiscal Year 2025 Millage Rate Public Hearing

Final Adjournment



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: CITY COUNCIL SPECIAL CALL, JULY 22, 2024

AGENDA CATEGORY: PUBLIC HEARING

Item:	Fiscal Year 2025 Millage Rate Public Hearing
Department:	Finance
Date of Meeting:	Monday, July 22, 2024
Fiscal Impact:	Increase in Tax Revenue of \$1,740,000
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Public Hearing and Approval Resolution setting the City Millage Rate at 3.26

Summary: Three public hearings are required by Georgia State Law upon the City's consideration of a millage rate above the rollback rate. The City is proposing to set a millage rate of 3.26, which is 1.206 mills above the calculated rollback rate. The rollback rate is calculated to be 2.054 mills. The City has \$6,536,644 budgeted in property taxes based on the millage rate of 3.26.

Fiscal Impact: \$1,740,000 Tax Revenue; General Fund

Attachments/Exhibits:

PowerPoint Presentation
Resolution

RESOLUTION _____

RESOLUTION OF THE CITY OF LAWRENCEVILLE
TO SET THE MILLAGE RATE FOR 2024

WHEREAS, the City of Lawrenceville depends upon revenue derived from various sources; and

WHEREAS, the City of Lawrenceville is dependent upon revenues generated from property taxes;

NOW, THEREFORE, BE IT RESOLVED that the City of Lawrenceville hereby sets its 2024 tax rate at 3.26 mills.

IT IS SO RESOLVED this 22nd day of July, 2024.

David R. Still, Mayor

ATTEST:

Karen Pierce, City Clerk

Fiscal Year 2025 Millage Rate Public Hearing

July 10, 2024



Agenda

- Proposed Millage
- Public Hearing



Proposed Millage

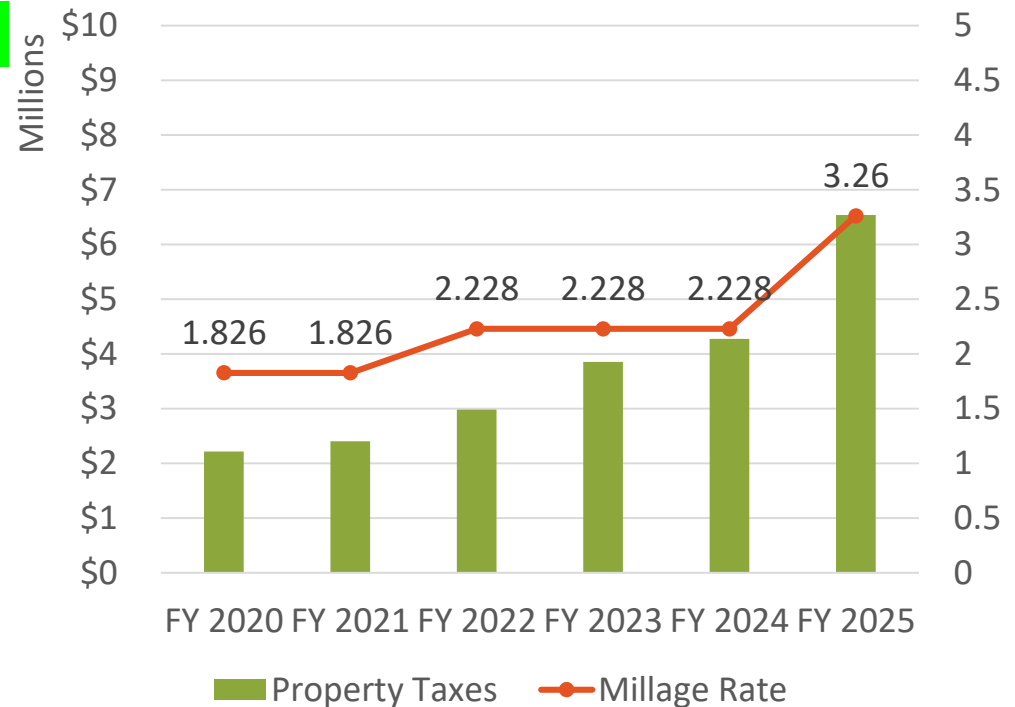
- Proposed Millage is 3.26
 - Increase of 1.206 mills above roll-back rate (as announced in 2023)
 - Property Tax Revenue for FY 2025: \$6,536,614
 - Tax Revenue Increase: \$1,740,000
 - Helps cover services such as:
 - Increased Police Services include the bike unit and additional training
 - Road and sidewalk maintenance, parks, art projects, and ADA Transitional Plan
 - Relieves pressure on utilities for General Fund Operations
 - Inflation
 - With this change in millage rate, the combined County/City millage rate for inside and outside the City will be the same.



Proposed Millage

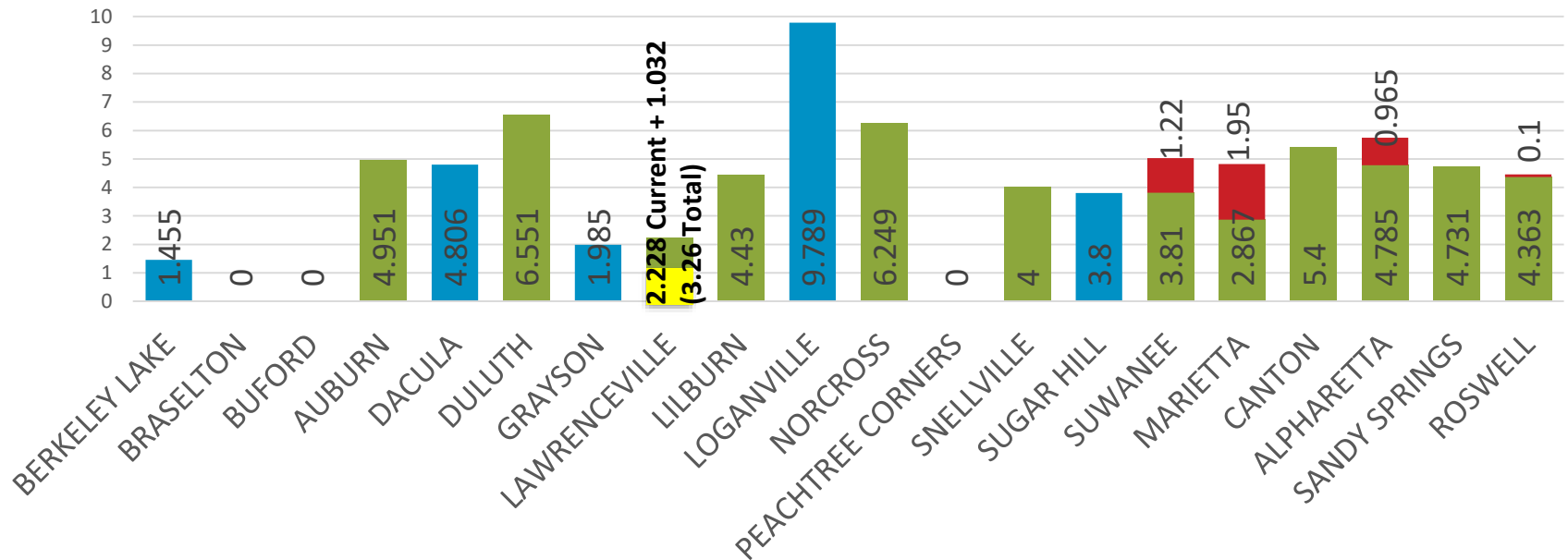
- The Proposed Millage for FY 2025 is 3.26

- Rate Increased announced as part of FY 2024 Budget process
- Rollback Rate 2.054
- Current Millage 2.228 increased in FY 2022
- Lower than the millage rate in 1990 – 5.0 Millage





Millage Comparison



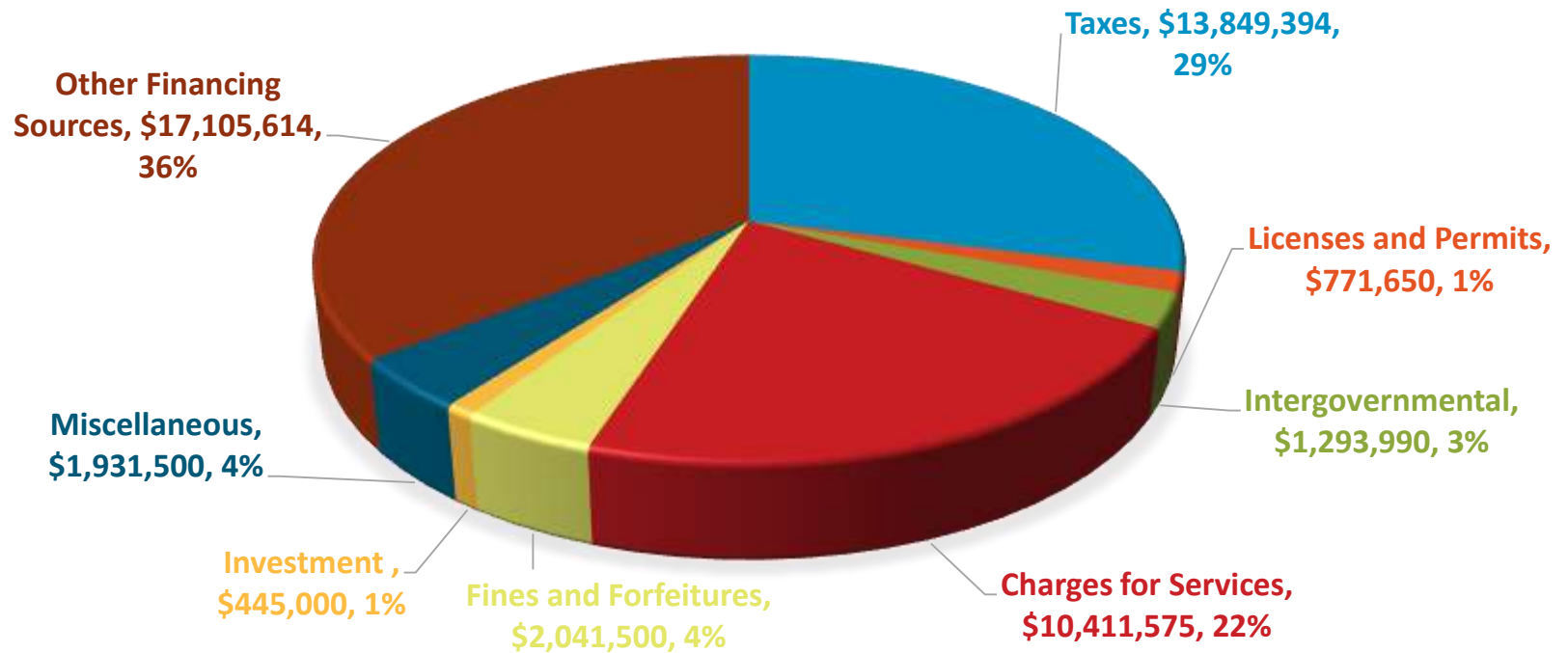
COUNTY TAXES NOT ON CITY PROPERTY

- County Police 2.9
- County Code Enforcement 0.36
- **Total 3.26**

■ M&O ■ Bond ■ Police Cities M&O

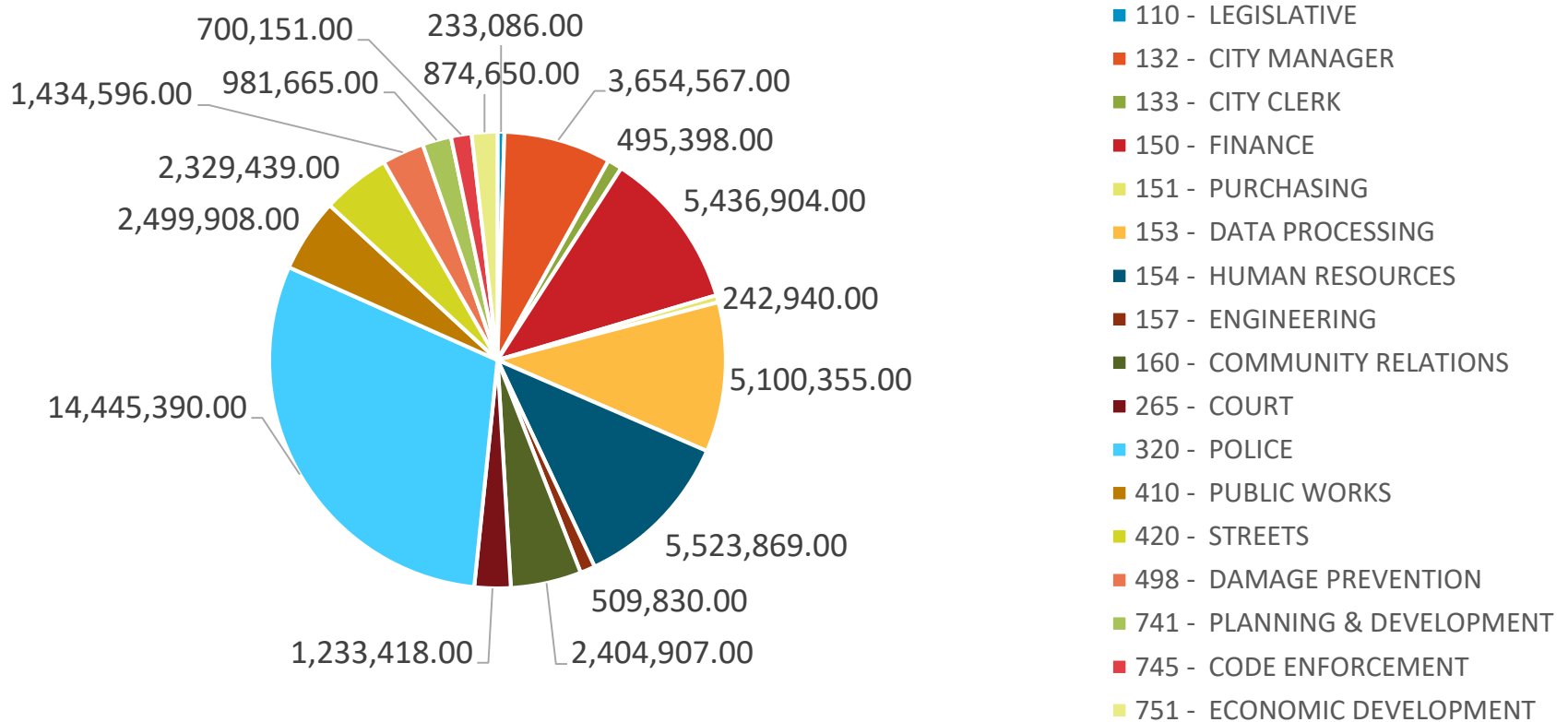


FY 2025 Budget (General Fund)





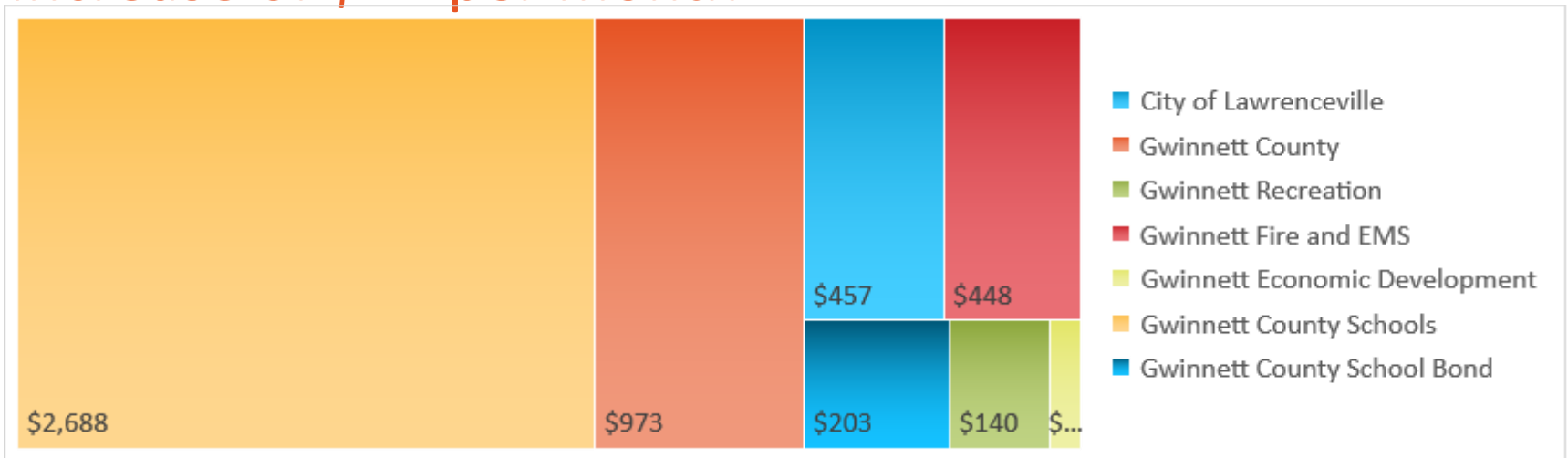
FY 2025 Budget (General Fund)



FY 2025 General Fund Budget: \$48,101,073



Millage (\$350,000 home) Increase of \$12 per month



District	Millage	Tax	Percent of Tax
City of Lawrenceville	3.26	\$457	9.23%
Gwinnett County	6.95	\$973	19.65%
Gwinnett Recreation	1	\$140	2.83%
Gwinnett Fire and EMS	3.2	\$448	9.05%
Gwinnett Economic Development	0.3	\$42	0.85%
Gwinnett County Schools	19.2	\$2,688	54.29%
Gwinnett County School Bond	1.45	\$203	4.10%
Total	35.36	\$4,951	1



Other Hearings and Adoption

July 22, 2024 – 12:00 (noon)

- Public Hearing

July 22, 2024 – 7:00 pm

- Public Hearing

July 22, 2024 – 7:00 pm

- Adoption of millage rate



LAWRENCEVILLE
GEORGIA



1.

Public Hearing