



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL AGENDA

Monday, July 27, 2020
12:00 PM

Council Assembly Room
70 S. Clayton St, GA 30046

Call to Order

Approve Agenda as Presented

Council Business

1. Millage Rate Public Hearing

Final Adjournment



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AGENDA REPORT

MEETING: SPECIAL CALL, JULY 27, 2020

AGENDA CATEGORY: COUNCIL BUSINESS

Item: Millage Rate Public Hearing

Department: Finance

Date of Meeting: Monday, July 27, 2020

Fiscal Impact:

Presented By: Keith Lee

Action Requested: Public Hearing

Summary: When the City considers setting its millage rate above the rollback rate the Georgia State Law requires three public hearings. The City is proposing to set its millage rate at 1.826, which is the same as Fiscal Year 2019. The rollback rate is calculated to be 1.697. The City has budgeted \$2,177,750.00 in property taxes based on keeping the millage rate at 1.826.

Fiscal Impact: Should the City choose to adopt the rollback rate the revenue for property taxes would be reduced by \$128,850.00.

Attachments/Exhibits: Presentation



FY 2021 Millage Public Hearing



Agenda

- **Proposed Millage**
- **Next Steps**



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FY 2021 Budget (Historical Taxes)

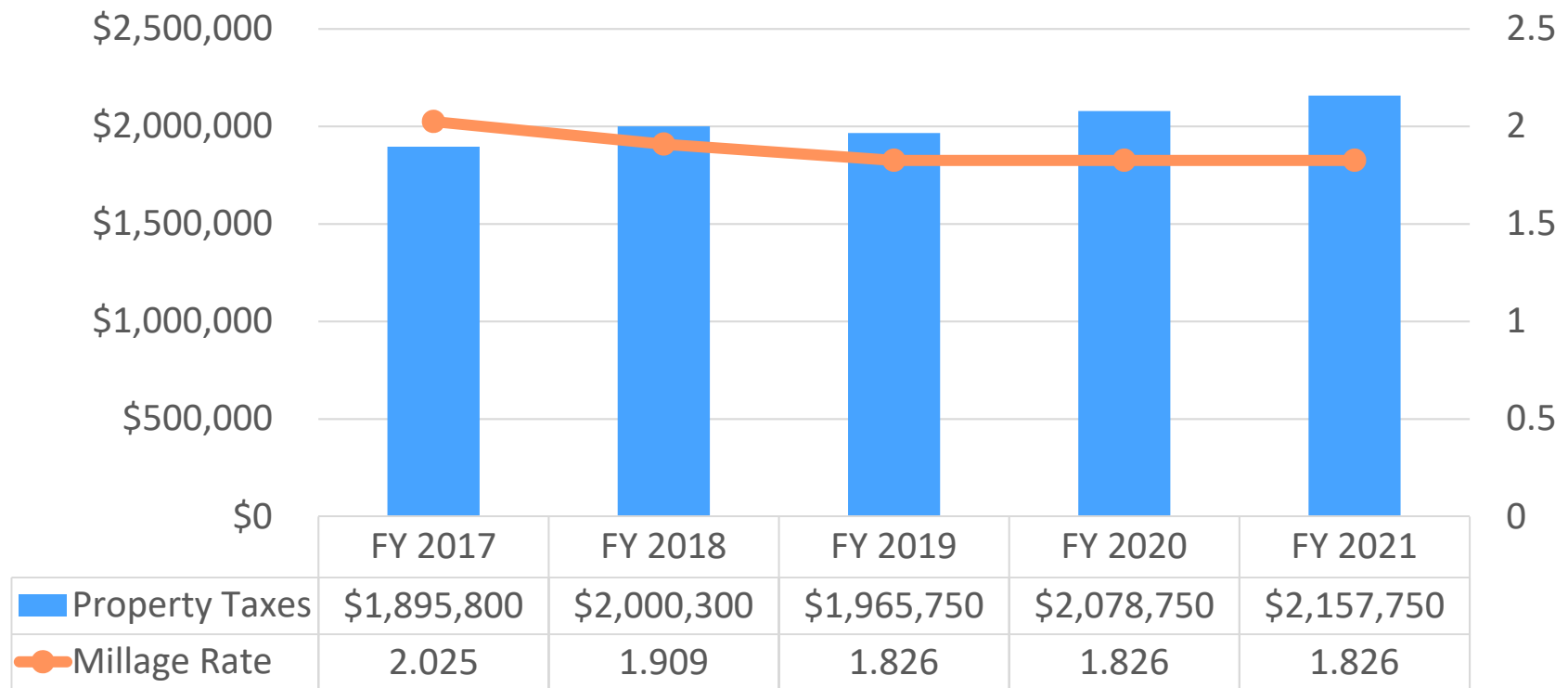
	FY 2017	FY 2018	FY 2019	FY 2019	FY 2020
Real Property Tax	\$1,841,000	\$1,586,000	\$1,555,000	\$1,632,750	\$1,700,000
Public Utility Tax	\$16,900	\$43,000	\$40,000	\$44,000	\$47,000
Motor Vehicle Tax	\$37,100	\$24,500	\$20,000	\$28,500	\$30,000
Mobile Home Tax	\$800	\$800	\$750	\$750	\$750
Personal Property Tax	\$0	\$346,000	\$350,000	\$372,750	\$380,000
	\$1,895,800	\$2,000,300	\$1,965,750	\$2,078,750	\$2,157,750



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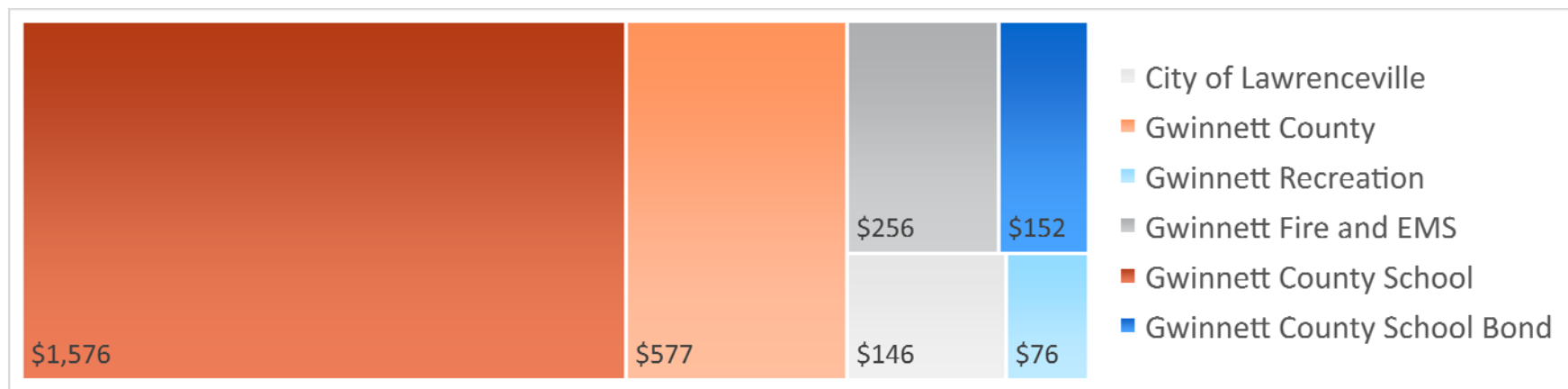
Proposed Millage

- **The Proposed Millage for FY 2021 is 1.826**
 - **Rollback Rate 1.697**





Millage (continued \$200,000 home)



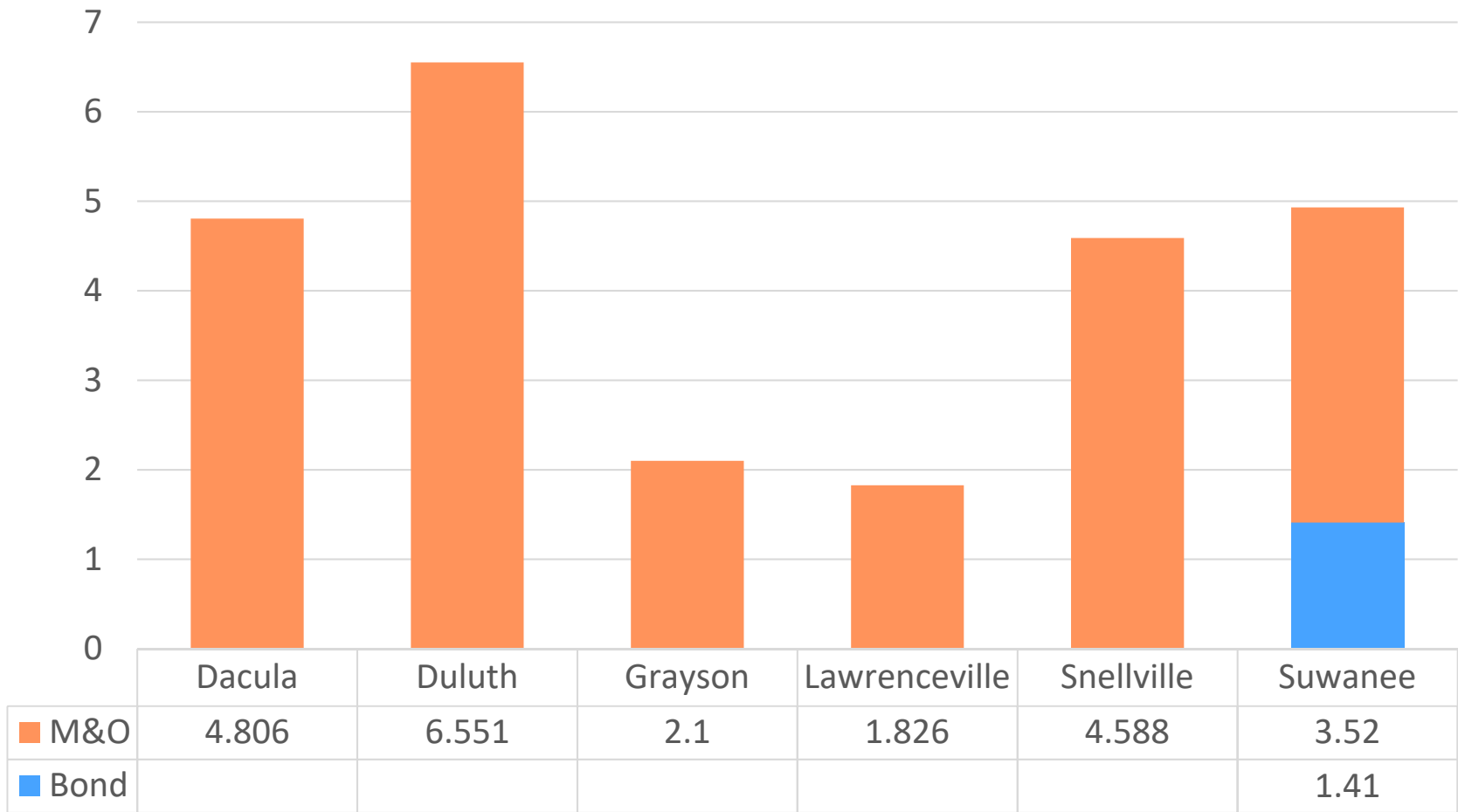
District	Millage	Tax	Percent of Tax
City of Lawrenceville	1.826	\$146	5.25%
Gwinnett County	7.209	\$577	20.72%
Gwinnett Recreation	0.95	\$76	2.73%
Gwinnett Fire and EMS	3.2	\$256	9.20%
Gwinnett County School	19.7	\$1,576	56.63%
Gwinnett County School Bond	1.9	\$152	5.46%
Total	34.785	\$2,783	100%

*Unincorporated Gwinnett pays 1.96 mils for Police and Development and Code Enforcement



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Millage (Comparison)





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Questions?