



LAWRENCEVILLE

GEORGIA

CITY COUNCIL WORK SESSION AGENDA

Monday, April 17, 2023
5:00 PM

Council Assembly Room
70 S. Clayton St, GA 30046

Call to Order

Prayer

Pledge of Allegiance

Agenda Additions / Deletions

Discussion of General City Business

There is no public comment during this section of the agenda unless formally requested by the Mayor and the Council.

- [1.](#) Purchase of Natural Gas Materials on a Six-Month Contract
- [2.](#) Purchase of Body and In-Car Cameras
- [3.](#) Purchase of Trip Saver II 25KX Switches
- [4.](#) Approval of Amendment to Agreement with Impact 46 for Relocation Services at Deauville Apartments
- [5.](#) Resolution for the Abandonment of a Portion of the right-of-way of Eaton Street
- [6.](#) Update on the Pavement Condition Assessment and Preservation Plan
- [7.](#) Resolution to Approve Supplemental change to Thunderbolt Bonds
- [8.](#) Approve Resolution for repayment from Downtown Development Authority for the Acquisition of 436 Huff Drive and 451 Huff Drive
- [9.](#) Community Mural Update
- [10.](#) City of Civility Initiative
- [11.](#) Discuss Alcohol Ordinance

[12.](#) Presentation of Fiscal Year 2024 Proposed Budget

Executive Session - Personnel, Litigation, Real Estate

Final Adjournment



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

Item:	Purchase of Natural Gas Materials on a Six-Month Contract
Department:	Gas
Date of Meeting:	Monday, April 17, 2023
Fiscal Impact:	\$500,000.00
Presented By:	Todd Hardigree, Gas Director
Action Requested:	Approval to renew Purchase of Natural Gas Materials on a Six-Month Contract to Consolidated Pipe & Supply Co., Inc., amount not to exceed \$500,000.00.

Summary: This contract provides the City Gas Department with the most commonly used natural gas materials. There is no increase in price, although a maximum of a 3% increase may occur during the contract term if market conditions change. This is the third of four renewal options.

Background: Original awarded amount, first, and second renewals were \$700,000.00.

Fiscal Impact: Amount not to exceed \$500,000.00. This contract is funded by the Repairs & Maintenance-Equipment Fund (5154700.522240) the Specialty Supplies Fund (5154700.531122), the Cathodic Supplies Fund (5154700.531129), the Pipe & Fitting Fund (5154700.531170), the Regulator Stations Fund (5154700.531171), and the Capital Outlay Fund (5164700.541000). Project 11-029.

Attachments/Exhibits:

Bid Tabulation

AQ007-22

Natural Gas Materials on a Six-Month Contract

Gas Department

				Consolidated Pipe & Supply Co., Inc.	
ITEM #	DESCRIPTION	APPROX. QTY		UNIT PRICE	TOTAL PRICE
1	#10 YELLOW TRACING WIRE PE 30, SOLID COPPER, 500 FEET - PROLINE	5,000	FT	\$0.28	\$1,391.00
2	#10 YELLOW TRACING WIRE PE 30, SOLID COPPER, 2500 FEET - PROLINE	5,000	FT	\$0.28	\$1,391.00
3	#12 YELLOW TRACING WIRE PE 30 SOLID COPPER, 500 FEET - PROLINE	30,000	FT	\$0.18	\$5,457.00
4	#12 YELLOW TRACING WIRE PE 30, SOLID COPPER, 2500 FEET ROLL - PROLINE	46,000	FT	\$0.18	\$8,367.40
5	#12/#10 YELLOW WIRE CONNECTORS WITH SEALANT - PROLINE	1,400	EA	\$2.94	\$4,119.50
6	½" CTS .090 PE 2708 6500 GAS TUBING 500 FEET ROLL - PERFORMANCE PIPE	35,000	FT	\$0.45	\$15,729.00
7	¾" IPS .090 PE 2406 6500 GAS TUBING 500 FEET ROLL - PERFORMANCE PIPE	6000	FT	\$0.63	\$3,774.96
8	2" IPS SDR 11 PE2406 6500 GAS PIPE 500 FEET ROLL - PERFORMANCE PIPE	40000	FT	\$1.66	\$66,254.40
9	4" IPS SDR 11 PE2406 6500 GAS PIPE 40 FOOT STICK - PERFORMANCE PIPE	2000	FT	\$5.89	\$11,787.12
10	4" IPS SDR 11 PE2406 6500 GAS PIPE TUBING 500 FEET ROLL - PERFORMANCE PIPE	75000	FT	\$6.23	\$467,055.00
11	6" IPS SDR 11 PE2406 6500 GAS PIPE 40 FOOT STICK - PERFORMANCE PIPE	1000	FT	\$12.58	\$12,583.20
12	2" IPS PE 3408/4710 ELECTROFUSE CPLG - IPEX OR FRIALEN	500	EA	\$11.25	\$5,625.00
13	2" x 5/8" E-FUSE TAP TEE KIT W/800 EFV INSTALLED - IPEX OR FRIALEN	400	EA	\$77.04	\$30,816.00
14	2" IPS SDR11 PE 2708 BFUSE 90 EL - PERFORMANCE PIPE	5	EA	\$7.80	\$39.00
15	2" IPS SDR11 PE 2708 BFUSE TEE - PERFORMANCE PIPE	15	EA	\$9.00	\$135.00
16	2" IPS SDR11 PE 2708 BFUSE CAP - PERFORMANCE PIPE	30	EA	\$4.82	\$144.45

BID TABULATION

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17	2" IPS SDR11 PE 2708 POLY VALVE , FULL PORT, 1.90" MINIMUM PORT, BW x BW, 2" SQUARE HEAD, POSITION INDICATION, OVER-TORQUE PROTECTION - KEROTEST	20	EA	\$68.00	\$1,360.00
18	3" IPS PE 3408/4710 ELECTROFUSE CPLG - IPEX OR FRIALEN	6	EA	\$24.61	\$147.66
19	4" IPS PE 3408/4710 ELECTROFUSE CPLG - IPEX OR FRIALEN	60	EA	\$35.00	\$2,100.00
20	4" IPS SDR 11 PE 2708 BFUSE 90 EL - PERFORMANCE PIPE	5	EA	\$21.83	\$109.14
21	4" IPS SDR 11 PE 2708 BFUSE TEE - PERFORMANCE PIPE	20	EA	\$25.68	\$513.60
22	4" IPS SDR 11 PE 2708 BFUSE CAP - PERFORMANCE PIPE	10	EA	\$14.12	\$141.24
23	4"x2" IPS SDR 11 PE 2708 BFUSE REDUCER	20	EA	\$14.12	\$282.48
24	4" IPS SDR11 PE 2708 POLY VALVE , FULL PORT, 3.63" MINIMUM PORT, , BW x BW, 2" SQUARE HEAD, POSITION INDICATION, OVER-TORQUE PROTECTION - KEROTEST	15	EA	\$210.00	\$3,150.00
25	6" IPS PE 3408/4710 ELECTROFUSE CPLG - IPEX OR FRIALEN	25	EA	\$85.00	\$2,125.00
26	6" SDR11 IPS PE 2708, BFUSE TEE	15	EA	\$41.73	\$625.95
27	6"x4" SDR11 IPS PE 2708, BFUSE REDUCER	10	EA	\$26.75	\$267.50
28	3/4" x 5/8" PE 2708 GAS RISER PIGTAIL - PERFECTION	400	EA	\$24.08	\$9,630.00
29	3/4" x 3/4" PE 2708 GAS RISER WITH PIGTAIL - PERFECTION	50	EA	\$33.50	\$1,675.00
30	1/2" CTS METFIT STYLE COUPLING - METFIT	1500	EA	\$10.66	\$15,985.80
31	1/2" CTS METFIT STYLE DEAD END - METFIT	50	EA	\$9.76	\$487.92
32	3/4" IPS METFIT STYLE COUPLING - METFIT	500	EA	\$21.76	\$10,881.90
33	3/4" IPS METFIT STYLE DEAD END - METFIT	25	EA	\$18.10	\$452.61
34	3/4" X 5/8" METFIT STYLE REDUCER - METFIT	25	EA	\$28.89	\$722.25
35	1/2" CTS METFIT STYLE TEE - METFIT	25	EA	\$25.20	\$630.00
36	3/4" CTS METFIT STYLE TEE - METFIT	10	EA	\$37.24	\$372.36

BID TABULATION

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37	2" x 5/8" NO EFV TAP TEE - IPEX OR FRIALEN	25	EA	\$33.38	\$834.60
38	2" x 3/4" NO EFV ELECTROFUSE TAP TEE BF OUTLET - IPEX OR FRIALEN	50	EA	\$37.24	\$1,861.80
39	4" x 5/8 NO EFV TAP TEE - IPEX OR FRIALEN - IPEX OR FRIALEN	100	EA	\$42.37	\$4,237.20
40	4" x 3/4" NO EFV ELECTROFUSE TAP TEES BF OUTLET - IPEX OR FRIALEN	50	EA	\$57.78	\$2,889.00
41	1" ELECTROFUSE COUPLING - IPEX OR FRIALEN	5	EA	\$13.16	\$65.81
42	3/4" ELECTROFUSE COUPLING - IPEX OR FRIALEN	5	EA	\$12.36	\$61.82
43	5/8" ELECTROFUSE COUPLING - IPEX OR FRIALEN	5	EA	\$11.24	\$56.18
44	5/8" 800 CFH PE STICK EFV - UMAC	50	EA	\$30.91	\$1,545.62
45	3/4" 800 CFH PE STICK EFV - UMAC	50	EA	\$39.80	\$1,990.20
46	3/4" PE BUTT FUSE FULL PORT CURB VALVE (KEROTEST P/N 99047511)	50	EA	\$38.93	\$1,946.33
47	3/4" MERCH STEEL BLK SQ HEAD PLUG-DOMESTIC OR SMITH COOPER	200	EA	\$0.98	\$196.88
48	3/4" STD MI BLK COUPLING - DOMESTIC OR SMITH COOPER	300	EA	\$1.23	\$369.15
49	3/4" x CLOSE STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	400	EA	\$1.66	\$663.40
50	3/4" X 2" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$2.30	\$230.05
51	3/4" X 3" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$4.71	\$470.80
52	3/4" X 4" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$3.69	\$369.15
53	3/4" X 6" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	200	EA	\$2.30	\$460.10
54	3/4" x 7" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	200	EA	\$4.76	\$952.30
55	3/4" X 8" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$3.69	\$369.15
56	3/4" X 12" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	400	EA	\$4.23	\$1,690.60
57	3/4" x 18" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	50	EA	\$8.56	\$428.00

BID TABULATION

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58	1" STD MI BLK COUPLING - DOMESTIC OR SMITH COOPER	300	EA	\$3.37	\$1,011.15
59	1" STD MI BLK 90 EL - DOMESTIC OR SMITH COOPER	600	EA	\$1.82	\$1,091.40
60	1" X CLOSE STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$1.93	\$192.60
61	1" X 2" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	50	EA	\$1.93	\$96.30
62	1" X 3" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	300	EA	\$2.25	\$674.10
63	1" X 4" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$2.70	\$269.64
64	1" X 6" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	200	EA	\$3.79	\$757.56
65	1" x 7" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$7.06	\$706.20
66	2" STD MI BLK STL COUPLING - DOMESTIC OR SMITH COOPER	10	EA	\$10.91	\$109.14
67	2" STD MI BLK STL 90 EL - DOMESTIC OR SMITH COOPER	25	EA	\$12.78	\$319.40
68	2" x CLOSE STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	25	EA	\$4.30	\$107.54
69	2" x 3" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	25	EA	\$5.01	\$125.19
70	2" x 4" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	25	EA	\$5.59	\$139.64
71	2" x 6" STD BLK STL NIPPLE - DOMESTIC OR SMITH COOPER	25	EA	\$7.25	\$181.37
72	¾" BRASS MTR STOP BALL VALVE W/LOCKWING (RUB)	500	EA	\$16.05	\$8,025.00
73	1" PITT METER SWIVEL SETS (1-1/4" NUT, 1" PITT SWIVEL) - CENTRAL	20	EA	\$18.60	\$372.00
74	1" PITT METER WASHERS	40	EA	\$0.64	\$25.68
75	45 LT METER SWIVEL SETS (NUT AND SWIVEL) - CENTRAL	200	EA	\$40.20	\$8,040.00
76	45 LT METER WASHERS	350	EA	\$0.71	\$247.17
77	BARREL LOCKS FOR GAS L/W - BROOKS	500	EA	\$3.75	\$1,872.50
78	BARREL LOCK KEYS - BROOKS	10	EA	\$84.53	\$845.30

BID TABULATION

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1.

79	16 OZ. PIPE THREAD SEALANT - JOMAR GIMME THE GREEN	48	EA	\$18.73	\$898.80
80	1 GALLON LOW TEMP LEAK SOAP - SHERLOCK	50	EA	\$19.26	\$963.00
81	4" x 5/8" EF TAP TEE W/EFV 800 - IPEX OR FRIALEN	100	EA	\$74.90	\$7,490.00
82	1" x 3/4" BLK BELL REDUCER - DOMESTIC OR SMITH COOPER	250	EA	\$4.55	\$1,136.88
83	2" INSULATED UNIONS - DOMESTIC OR SMITH COOPER	25	EA	\$43.87	\$1,096.75
84	1" NO BLO TEE - MUELLER	10	EA	\$89.88	\$898.80
85	#79344 STEM O-RING 1" (NO-BLO GASKET) - MUELLER	25	EA	\$3.53	\$88.28
86	#79345 CAP O-RING 1" (NO-BLO GASKET) - MUELLER	25	EA	\$4.82	\$120.38
87	3/4" STEEL SOCKET WELD 3000# COUPLING - WELDBEND OR DOMESTIC	5	EA	\$4.23	\$21.13
88	1" STEEL SOCKET WELD 3000# COUPLING - WELDBEND OR DOMESTIC	5	EA	\$5.19	\$25.95
89	3/4" WPHY52 STD WELD CAP STEEL - WELDBEND OR DOMESTIC	25	EA	\$18.73	\$468.13
90	1" WPHY52 STD WELD CAP STEEL - WELDBEND OR DOMESTIC	25	EA	\$22.47	\$561.75
91	2" WPHY-52 STEEL WELD CAPS - WELDBEND OR DOMESTIC	25	EA	\$83.46	\$2,086.50
92	2" WPHY-52 STEEL WELD 90 DEGREE ELL. - WELDBEND OR DOMESTIC	25	EA	\$72.76	\$1,819.00
93	3/4" x 6" SCH80 TOE NIPPLE (WELD END BEVELED) - DOMESTIC OR SMITH COOPER	50	EA	\$10.43	\$521.63
94	3/4" x 12" SCH80 TOE NIPPLE (WELD END BEVELED) - DOMESTIC OR SMITH COOPER	50	EA	\$23.54	\$1,177.00
95	3/4" STEEL WELD BY WELD 800 EFV - PERFECTION	10	EA	\$48.15	\$481.50
96	25"-36" PLASTIC VALVE BOX W/ CAST IRON COLLAR	50	EA	\$133.75	\$6,687.50
97	20" EXTENSION FOR PLASTIC VALVE BOX	50	EA	\$48.15	\$2,407.50
98	5 -1/4 " "GAS" LID FOR VALVE BOX	50	EA	\$18.19	\$909.50
99	2" CAST IRON COLLAR RISER FOR 5 1/4 VALVE LID	20	EA	\$18.73	\$374.50

BID TABULATION

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100	4" CAST IRON COLLAR RISER FOR 5 1/4 VALVE LID	20	EA	\$31.03	\$620.60
101	6" CAST IRON COLLAR RISER FOR 5 1/4 VALVE LID	20	EA	\$41.73	\$834.60
102	2" CASE H-35 TAPECOAT GRAY WRAP - TAPECOAT	5	CS	\$347.75	\$1,738.75
103	4" CASE H-35 TAPECOAT GRAY WRAP - TAPECOAT	5	CS	\$358.45	\$1,792.25
104	4-1/2" x 6' SCH 40 A500 GRADE B DOMESTIC STEEL PIPE BOLLARD - DOMESTIC	50	EA	\$133.75	\$6,687.50
105	4" SCH 40 PVC BOLLARD CAPS	50	EA	\$16.05	\$802.50
106	RHINO TRIVIEW TEST STATION: 66", YELLOW, UV STABLE, WITH TWO INSIDE TERMINALS AND A BLACK CAP (P/N TVTI66YB2) WITH LAWRENCEVILLE GAS DECAL (SD-9546); 2 7/8" X 16", WHITE, 5-BLK/YLW/811, WARNING GAS PIPELINE, 811, IN EMERGENCY CALL CITY OF LAWRENCEVILLE DAY TIME: 770-963-3332, EVENING: 770-963-2443 - RHINO	200	EA	\$43.87	\$8,774.00
107	RHINO TRIVIEW PIPELINE MARKER: 66" WITH BLACK CAP, UV STABLE YELLOW, (P/N TVF66YB) WITH LAWRENCEVILLE GAS DECAL (SD9546) - RHINO	200	EA	\$33.17	\$6,634.00
108	1" x 8" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$5.89	\$588.50
109	1" x 12" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	100	EA	\$8.03	\$802.50
110	1" x 18" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	20	EA	\$10.17	\$203.30
111	1" BRASS MTR STOP BALL VALVE W/LOCKWING (RUB)	50	EA	\$23.01	\$1,150.25
112	1" STD MI BLK INSULATED UNION - DOMESTIC OR SMITH COOPER	50	EA	\$69.55	\$3,477.50
113	2" IPS SDR 11 PE2406 6500 GAS PIPE 40 FOOT STICK - PERFORMANCE PIPE	4000	FT	\$1.87	\$7,490.00
114	4" x 2", 4MM PINS ELECTROFUSE HIGH VOLUME TAP TEES BF OUTLET - IPEX OR FRIALEN	10	EA	\$104.86	\$1,048.60
115	6" x 4", 4MM PINS, ELECTROFUSE HIGH VOLUME TAP TEES BF OUTLET - IPEX OR FRIALEN	6	EA	\$192.60	\$1,155.60
116	2" STD MI BLK TEE - DOMESTIC OR SMITH COOPER	50	EA	\$20.06	\$1,003.13
117	2" STD MI BLK STREET 90 EL - DOMESTIC OR SMITH COOPER	50	EA	\$19.15	\$957.65
118	6" IPS SDR 11 PE 2708 BFUSE CAP - PERFORMANCE PIPE	25	EA	\$27.82	\$695.50
119	2" x 8" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	50	EA	\$7.76	\$387.88
120	2" x 12" STD BLK NIPPLE - DOMESTIC OR SMITH COOPER	25	EA	\$9.90	\$247.44

BID TABULATION**PAGE 7**

1.

121	2” x 2” PE 2708 PB PT GAS RISER PIGTAIL – PERFECTION 78403	12	EA	\$144.45	\$1,733.40
	TOTAL			\$812,286.32	
Will vendor hold pricing firm? Renewal Option 1				5% Increase	
Will vendor hold pricing firm? Renewal Option 2				5% Increase	
Will vendor hold pricing firm? Renewal Option 3				5% Increase	
Will vendor hold pricing firm? Renewal Option 4				5% Increase	

Recommended vendors:

Consolidated Pipe & Supply Co., Inc.

194 Hurricane Shoals Road

Lawrenceville, GA 30045

P: 770-822-9664

email: Paul.Root@cspipe.com



LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: CITY COUNCIL WORK SESSION
AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

Item:	Purchase of Body and In-Car Cameras
Department:	Police and Finance
Date of Meeting:	Monday, April 17, 2023
Fiscal Impact:	Use of School Zone Camera Funds
Presented By:	Keith Lee, Chief Financial Officer John Mullin, Police Chief
Action Requested:	Consideration of the purchase of Body and In-Car Cameras and the disposal of existing devices through the Axon Trade-in Option

Summary: The Police Department's Body and In-Car Cameras have reached the end-of life use for the Department. The Department has reviewed options for replacements and is recommending Axon Body and In-Car Cameras. The Axon Products are available through the Sourcewell Cooperative Purchasing network. The Axon contract will be a 5-year contract for each device type. Body Cameras will be \$215,355.37 annually and the in-car camera system will be \$174,124.80 annually. The funds will come from the School Zone Camera Funds. The School Zone Camera Funds are restricted to Public Safety uses.

Fiscal Impact: School Zone Camera Fund currently has \$1,400,522 available.

Attachments/Exhibits: Body Camera Quote
In-Car Camera Quote



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-427151-44998.875DP

2.

Issued: 03/13/2023

Quote Expiration: 04/30/2023

Estimated Contract Start Date: 07/01/2023

Account Number: 117733

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Delivery;Invoice-300 Jackson St 300 Jackson St Lawrenceville, GA 30046-5721 USA	Lawrenceville Police Dept. - GA 300 Jackson St Lawrenceville, GA 30046-5721 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Drew Patterson Phone: +1 5132038037 Email: dpatterson@axon.com Fax:	John Mullin Phone: (770) 963-2443 Email: jmullin@lawrencevillepd.com Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$1,076,776.80
ESTIMATED TOTAL W/ TAX	\$1,076,776.80

Discount Summary

Average Savings Per Year	\$51,904.64
TOTAL SAVINGS	\$259,523.20

Payment Summary

Date	Subtotal	Tax	Total
Jun 2023	\$215,355.32	\$0.00	\$215,355.32
Jun 2024	\$215,355.37	\$0.00	\$215,355.37
Jun 2025	\$215,355.37	\$0.00	\$215,355.37
Jun 2026	\$215,355.37	\$0.00	\$215,355.37
Jun 2027	\$215,355.37	\$0.00	\$215,355.37
Total	\$1,076,776.80	\$0.00	\$1,076,776.80

Quote Unbundled Price:
Quote List Price:
Quote Subtotal:

\$1,336,302.
\$1,187,270.80
\$1,076,776.80

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
Unlimited7+	Unlimited 7+ Bundle	90	60	\$221.32	\$193.90	\$193.90	\$1,047,060.00	\$0.00	\$1,047,060.00
BWCamTAP	Body Worn Camera TAP Bundle	6	60	\$35.17	\$32.50	\$32.50	\$11,700.00	\$0.00	\$11,700.00
A la Carte Hardware									
AB3C	AB3 Camera Bundle	96			\$749.00	\$0.00	\$0.00	\$0.00	\$0.00
AB3MBD	AB3 Multi Bay Dock Bundle	12			\$1,638.90	\$43.90	\$526.80	\$0.00	\$526.80
A la Carte Software									
73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	60		\$24.00	\$24.00	\$8,640.00	\$0.00	\$8,640.00
BasicLicense	Basic License Bundle	6	60		\$15.00	\$16.25	\$5,850.00	\$0.00	\$5,850.00
A la Carte Services									
85147	CEW STARTER	1			\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00
79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1			\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
85144	AXON STARTER	1			\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$1,076,776.80	\$0.00	\$1,076,776.80

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	106	06/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	96	06/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	3	06/01/2023
AB3 Camera Bundle	74028	WING CLIP MOUNT, AXON RAPIDLOCK	106	06/01/2023
AB3 Multi Bay Dock Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	12	06/01/2023
AB3 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	12	06/01/2023
AB3 Multi Bay Dock Bundle	74210	AXON BODY 3 - 8 BAY DOCK	12	06/01/2023
Unlimited 7+ Bundle	71044	BATTERY, SIGNAL SIDEARM, CR2430 SINGLE PACK	180	06/01/2023
Unlimited 7+ Bundle	75015	SIGNAL SIDEARM KIT	90	06/01/2023
Body Worn Camera TAP Bundle	73309	AXON CAMERA REFRESH ONE	6	09/01/2025
Unlimited 7+ Bundle	73309	AXON CAMERA REFRESH ONE	93	12/01/2025
Unlimited 7+ Bundle	73689	MULTI-BAY BWC DOCK 1ST REFRESH	12	12/01/2025
Body Worn Camera TAP Bundle	73310	AXON CAMERA REFRESH TWO	6	03/01/2028
Unlimited 7+ Bundle	73310	AXON CAMERA REFRESH TWO	93	06/01/2028
Unlimited 7+ Bundle	73688	MULTI-BAY BWC DOCK 2ND REFRESH	12	06/01/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	6	07/01/2023	06/30/2028
Basic License Bundle	73840	EVIDENCE.COM BASIC ACCESS LICENSE	6	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73478	REDACTION ASSISTANT USER LICENSE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73618	AXON COMMUNITY REQUEST+ LICENSE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73638	STANDARDS ACCESS LICENSE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73680	RESPOND DEVICE PLUS LICENSE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73681	AXON RECORDS FULL	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73682	AUTO TAGGING LICENSE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	900	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73739	PERFORMANCE LICENSE	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	90	07/01/2023	06/30/2028
A la Carte	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	07/01/2023	06/30/2028

Services

Bundle	Item	Description	QTY
Unlimited 7+ Bundle	11642	THIRD-PARTY VIDEO SUPPORT LICENSE	90
A la Carte	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1
A la Carte	85144	AXON STARTER	1
A la Carte	85147	CEW STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera TAP Bundle	80464	EXT WARRANTY, CAMERA (TAP)	6	07/01/2023	06/30/2028
Unlimited 7+ Bundle	80464	EXT WARRANTY, CAMERA (TAP)	90	07/01/2023	06/30/2028
Unlimited 7+ Bundle	80464	EXT WARRANTY, CAMERA (TAP)	3	07/01/2023	06/30/2028
Unlimited 7+ Bundle	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	12	06/01/2024	06/30/2028

Payment Details

2.

Jun 2023

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	\$1,728.00	\$0.00	\$1,728.00
Year 1	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	\$600.00	\$0.00	\$600.00
Year 1	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 1	85147	CEW STARTER	1	\$0.00	\$0.00	\$0.00
Year 1	AB3C	AB3 Camera Bundle	96	\$0.00	\$0.00	\$0.00
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	12	\$105.36	\$0.00	\$105.36
Year 1	BasicLicense	Basic License Bundle	6	\$1,170.00	\$0.00	\$1,170.00
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	6	\$2,339.96	\$0.00	\$2,339.96
Year 1	Unlimited7+	Unlimited 7+ Bundle	90	\$209,412.00	\$0.00	\$209,412.00
Total				\$215,355.32	\$0.00	\$215,355.32

Jun 2024

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	\$1,728.00	\$0.00	\$1,728.00
Year 2	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	\$600.00	\$0.00	\$600.00
Year 2	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 2	85147	CEW STARTER	1	\$0.00	\$0.00	\$0.00
Year 2	AB3C	AB3 Camera Bundle	96	\$0.00	\$0.00	\$0.00
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	12	\$105.36	\$0.00	\$105.36
Year 2	BasicLicense	Basic License Bundle	6	\$1,170.00	\$0.00	\$1,170.00
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	6	\$2,340.01	\$0.00	\$2,340.01
Year 2	Unlimited7+	Unlimited 7+ Bundle	90	\$209,412.00	\$0.00	\$209,412.00
Total				\$215,355.37	\$0.00	\$215,355.37

Jun 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	\$1,728.00	\$0.00	\$1,728.00
Year 3	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	\$600.00	\$0.00	\$600.00
Year 3	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 3	85147	CEW STARTER	1	\$0.00	\$0.00	\$0.00
Year 3	AB3C	AB3 Camera Bundle	96	\$0.00	\$0.00	\$0.00
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	12	\$105.36	\$0.00	\$105.36
Year 3	BasicLicense	Basic License Bundle	6	\$1,170.00	\$0.00	\$1,170.00
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	6	\$2,340.01	\$0.00	\$2,340.01
Year 3	Unlimited7+	Unlimited 7+ Bundle	90	\$209,412.00	\$0.00	\$209,412.00
Total				\$215,355.37	\$0.00	\$215,355.37

Jun 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	\$1,728.00	\$0.00	\$1,728.00
Year 4	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	\$600.00	\$0.00	\$600.00

Jun 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 4	85147	CEW STARTER	1	\$0.00	\$0.00	\$0.00
Year 4	AB3C	AB3 Camera Bundle	96	\$0.00	\$0.00	\$0.00
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	12	\$105.36	\$0.00	\$105.36
Year 4	BasicLicense	Basic License Bundle	6	\$1,170.00	\$0.00	\$1,170.00
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	6	\$2,340.01	\$0.00	\$2,340.01
Year 4	Unlimited7+	Unlimited 7+ Bundle	90	\$209,412.00	\$0.00	\$209,412.00
Total				\$215,355.37	\$0.00	\$215,355.37

Jun 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	6	\$1,728.00	\$0.00	\$1,728.00
Year 5	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	\$600.00	\$0.00	\$600.00
Year 5	85144	AXON STARTER	1	\$0.00	\$0.00	\$0.00
Year 5	85147	CEW STARTER	1	\$0.00	\$0.00	\$0.00
Year 5	AB3C	AB3 Camera Bundle	96	\$0.00	\$0.00	\$0.00
Year 5	AB3MBD	AB3 Multi Bay Dock Bundle	12	\$105.36	\$0.00	\$105.36
Year 5	BasicLicense	Basic License Bundle	6	\$1,170.00	\$0.00	\$1,170.00
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	6	\$2,340.01	\$0.00	\$2,340.01
Year 5	Unlimited7+	Unlimited 7+ Bundle	90	\$209,412.00	\$0.00	\$209,412.00
Total				\$215,355.37	\$0.00	\$215,355.37

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

2.

Contract Sourcwell Contract #010720-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

3/13/2023





Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-453981-45005.526DP

2.

Issued: 03/20/2023

Quote Expiration: 04/30/2023

Estimated Contract Start Date: 03/01/2024

Account Number: 117733

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Delivery;Invoice-300 Jackson St 300 Jackson St Lawrenceville, GA 30046-5721 USA	Lawrenceville Police Dept. - GA 300 Jackson St Lawrenceville, GA 30046-5721 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Drew Patterson Phone: +1 5132038037 Email: dpatterson@axon.com Fax:	John Mullin Phone: (770) 963-2443 Email: jmullin@lawrencevillepd.com Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$870,624.00
ESTIMATED TOTAL W/ TAX	\$870,624.00

Discount Summary

Average Savings Per Year	\$47,023.20
TOTAL SAVINGS	\$235,116.00

Payment Summary

Date	Subtotal	Tax	Total
Feb 2024	\$174,124.80	\$0.00	\$174,124.80
Feb 2025	\$174,124.80	\$0.00	\$174,124.80
Feb 2026	\$174,124.80	\$0.00	\$174,124.80
Feb 2027	\$174,124.80	\$0.00	\$174,124.80
Feb 2028	\$174,124.80	\$0.00	\$174,124.80
Total	\$870,624.00	\$0.00	\$870,624.00

Quote Unbundled Price:
Quote List Price:
Quote Subtotal:

\$1,105,742.
\$916,452.00
\$870,624.00

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
Fleet3A	Fleet 3 Advanced	60	60	\$307.15	\$254.57	\$241.84	\$870,624.00	\$0.00	\$870,624.00
Total							\$870,624.00	\$0.00	\$870,624.00

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
Fleet 3 Advanced	11634	CRADLEPOINT IBR900-1200M-B-NPS+5YR NETCLOUD	60	02/01/2024
Fleet 3 Advanced	70112	AXON SIGNAL UNIT	60	02/01/2024
Fleet 3 Advanced	71200	FLEET ANT, AIRGAIN, 5-IN-1, 2LTE, 2WIFI, 1GNSS, BL	60	02/01/2024
Fleet 3 Advanced	72034	FLEET SIM INSERTION, VZW	60	02/01/2024
Fleet 3 Advanced	72036	FLEET 3 STANDARD 2 CAMERA KIT	60	02/01/2024
Fleet 3 Advanced	72036	FLEET 3 STANDARD 2 CAMERA KIT	2	02/01/2024
Fleet 3 Advanced	72040	FLEET REFRESH, 2 CAMERA KIT	60	02/01/2029
Fleet 3 Advanced	72040	FLEET REFRESH, 2 CAMERA KIT	2	02/01/2029

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80400	FLEET, VEHICLE LICENSE	60	03/01/2024	02/28/2029
Fleet 3 Advanced	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	60	03/01/2024	02/28/2029
Fleet 3 Advanced	80402	RESPOND DEVICE LICENSE - FLEET 3	60	03/01/2024	02/28/2029
Fleet 3 Advanced	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	120	03/01/2024	02/28/2029

Services

Bundle	Item	Description	QTY
Fleet 3 Advanced	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	60

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80379	EXT WARRANTY, AXON SIGNAL UNIT	60	03/01/2024	02/28/2029
Fleet 3 Advanced	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	60	02/01/2025	02/28/2029
Fleet 3 Advanced	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	2	02/01/2025	02/28/2029

Payment Details

2.

Feb 2024

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	Fleet3A	Fleet 3 Advanced	60	\$174,124.80	\$0.00	\$174,124.80
Total				\$174,124.80	\$0.00	\$174,124.80

Feb 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	Fleet3A	Fleet 3 Advanced	60	\$174,124.80	\$0.00	\$174,124.80
Total				\$174,124.80	\$0.00	\$174,124.80

Feb 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	Fleet3A	Fleet 3 Advanced	60	\$174,124.80	\$0.00	\$174,124.80
Total				\$174,124.80	\$0.00	\$174,124.80

Feb 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	Fleet3A	Fleet 3 Advanced	60	\$174,124.80	\$0.00	\$174,124.80
Total				\$174,124.80	\$0.00	\$174,124.80

Feb 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	Fleet3A	Fleet 3 Advanced	60	\$174,124.80	\$0.00	\$174,124.80
Total				\$174,124.80	\$0.00	\$174,124.80

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

2.

Contract Sourcwell Contract #010720-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

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Axon Enterprise Inc. Sales Terms and Conditions

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ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

3/20/2023





LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: GENERAL DISCUSSION ITEM

Item:	Purchase of Trip Saver II 25KX Switches
Department:	Electric
Date of Meeting:	Monday, April 17, 2023
Fiscal Impact:	\$107,380.00
Presented By:	Huston Gillis, Electric Director
Action Requested:	Award Purchase of Trip Saver II, 25KX Switches to sole source supplier, Gresco Utility Supply in the amount of \$107,380.00.

Summary: This purchase is to provide multiple “Trip Saver II” for various locations around the City’s Electric Grid.

Background: “Trip Saver II” is a “smart grid,” lateral protection device that is installed to allow momentary faults to clear without taking out the main feeder lines.

Fiscal Impact: Amount of \$107,380.00. This project is funded by the Capital Outlay Fund (5114600.541000). Project 06-037.

Attachments/Exhibits:

Quotation

Sole Source Documentation



LAWRENCEVILLE

GEORGIA

Requester Name and Title: Jimi Martin/Huston Gillis

Note: Requester must be able to defend this justification.

Requester Department: Electric Department

Requested Single/Sole Source Supplier:

Company Name Gresco Utility Supply
Contact Name Cliff Stitcher cliff.stitcher@gresco.com
Address 1135 Rumble Rd.
City Forsyth **State** Ga **Zip Code** 31029
Phone Number 855-705-1800 **E-mail** cliff.stitcher@gresco.com

Is the recommended company the manufacturer? ☐ Yes ☒ No

Does the manufacturer sell the brand item(s) through distributors? ☒ Yes ☐ No

**Description of
Product or Service:**

*(if additional
space is needed,
include them in a
separate page)*

Trip Saver II, 25 KV Switch.

*Describe the full scope of work contemplated including installation if required;
items should include brand, model and part number if applicable;*

Estimated Cost: \$ 5,369.00

Annual ☒ **One Time** ☐

Single / Sole Source / Sole Brand Justification

SINGLE / SOLE SOURCE / BRAND SPECIFIC RATIONALE

Explain why the recommended product/company/brand is the only product/company/brand that can meet the requirement. Address the following: Are there any other products/companies that can do this job? What condition (e.g. technological superiority, or performance risks, etc.) exists so that the recommended product/company has a significant advantage over any other products/company that can do this job?

It is important to sufficiently address the key reason for awarding an order without soliciting competitive bids. The rationale must be clear and convincing, avoiding generalities and unsupported conclusions.

Gresco is the only vendor that sells this style switch. This switch resets itself, which will reduce outage times along with over time cost.

(if additional space is needed, include them in a separate page)

Complete the following checklist

A specific product/company is the only source of the required product/service because (check all that apply):

☒ Must match existing piece of equipment available only from the same source of original equipment. Provide documentation from supplier supporting that no other supplier can supply this.

☒ **It is not possible to obtain** competitive bids for consideration (i.e., only one source is capable of supplying the goods/service or meeting the requirements). I have attached the pertinent documentation showing what market research was conducted to preclude other brands or vendors from consideration. *In a brief explanation, provide supporting evidence for the conclusion; other sources considered should be listed, along with explanation of why they are unable to meet the requirements.*

(if additional space is needed, include them in a separate page)

Single / Sole Source / Sole Brand Justification

☐ There is a **substantial technical risk** in contracting with any other contractor, (e.g., only one contractor has been successful to date in implementing a difficult manufacturing process). *In a brief explanation, provide supporting evidence of why other contractors are considered to be unable to overcome the substantial technical risk.*

(if additional space is needed, include them in a separate page)

☐ For support effort, there is no reasonable expectation that a meaningful cost or other improvement could be realized over the incumbent contractor's performance (e.g., the chances of another firm winning a competition are clearly remote). *Please provide a brief explanation.*

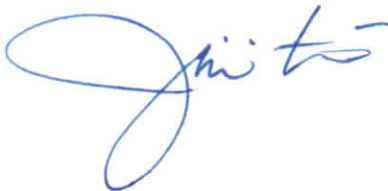
(if additional space is needed, include them in a separate page)

ACKNOWLEDGEMENT

This section must be completed.

☒ I acknowledge the City's requirements for soliciting competitive bids for purchases and the criteria for justification for Single Source/Sole Source/Sole Brand purchases. I have gathered the required technical information, have made a concerted effort to review comparable/equal products/services (e.g., market research), and further affirm that there is no conflict of interest involved in the selection made.

Signature: Jimi Martin



Date: 3/30/2023

Quote

GRESKO

Entered Date	Taken By	Customer #	Order #
3/29/23	cgre	1478	10209378-00
PO #			Page #
3.29.23			1

Bill To	Ship To	Remit To
CITY OF LAWRENCEVILLE ELECTICAL WAREHOUSE 435 W PIKE ST LAWRENCEVILLE, GA 30046-4845	CITY OF LAWRENCEVILLE ELECTICAL WAREHOUSE 435 W PIKE ST LAWRENCEVILLE, GA 30046-4845	GRESKO PO BOX 932918 ATLANTA, GA 31193-2918

Instructions

Ship Point	Via	Shipped	Terms	SlsRepin/Out
Gresco-Forsyth, GA	Gresco Truck		Net 30 Days	cgre / cstl

Notes

Line	Product and Description	Order Quantity	Qty UM	Unit Price	Price UM	Amount(Net)
1	990232-P TRIPSAVERII 25KV 150 BIL 6.3KA POLY CUT OUT SERIAL #:	1.00	EA	5,369.00	EA	5,369.00
2	89802R10-P-D CUTOUT TRIPSAVER 27KV POLY S&C	1.00	EA	338.00	EA	338.00
2	Lines Total	Total Order Quantity	2.00		Subtotal	5,707.00
					Taxes	0.00
					Total	5,707.00

BRACKET NOT NEEDED.



S&C ELECTRIC COMPANY
Excellence Through Innovation

6601 North Ridge Boulevard
Chicago, Illinois 60626-3997
Telephone (773) 338-1000
Fax (773) 338-3657

City of Lawrenceville

Subject: S&C Electric Company Representation in Georgia

Dear City Manager,

S&C Electric Company specializes in the switching, protection, and control of electric power systems. S&C is headquartered in Chicago, Illinois, and we have sales offices across the United States and around the world. In the state of Georgia S&C is represented by Whitehead & Associates, Inc located at 5998 Lake Forrest Drive, Atlanta, GA 30328.

S&C's sole stocking authorized distributor in Georgia is GRESCO located at 1135 Rumble Road, Forsyth, GA 31029.

The Whitehead & Associates and GRESCO teams are well equipped to handle your needs regarding the entire line of S&C products.

Please contact me at 773-381-2104 with any questions.

Sincerely,

Randy Gucwa

Randy Gucwa
Vice President of Sales



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: COUNCIL WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

Item:	Approval of Amendment to Agreement with Impact 46 for Relocation Services at Deauville Apartments
Department:	City Manager
Date of Meeting:	Monday, April 17, 2023
Fiscal Impact:	\$724,946.00
Presented By:	Chuck Warbington, City Manager
Action Requested:	Approval of Amendment to Agreement with Impact 46 for Relocation Services at Deauville Apartments

Summary: This is an amendment to the contract with Impact 46, D/B/A Lawrenceville Resource Center (LRC) to them to provide relocation services to the residents of Deauville Apartments which were purchased by the City in March, 2023. LRC will provide case management services to assist the residents of Deauville Apartments in securing housing. This will include a payment of \$3,000 for first and last month's rent and \$400 moving assistance to all eligible tenants.

Fiscal Impact: An amount not to exceed \$724,946.00.

Attachments/Exhibits: Amendment #6 to the 2021 Agreement with Impact 46, the Scope of Work to be performed (Attachment 1 to the Agreement Amendment) and the budget document for the project (Attachment 2 to the Agreement Amendment).

**ADDENDUM #6 TO THE 2021 AGREEMENT WITH IMPACT 46 FOR
LAWRENCEVILLE RESPONSE CENTER (LRC)
RELOCATION SERVICES FOR DEAUVILLE APARTMENTS**

This **ADDENDUM # 6** is made to an **AGREEMENT** that was made and entered into on the 25th day of March 2021 by and between the City of Lawrenceville, Georgia, a political subdivision of the State of Georgia, hereinafter referred to as the “City,” and Impact 46, Inc., a domestic nonprofit corporation, hereinafter referred to as “Impact 46.”

Said **AGREEMENT** did establish a strategic partnership with Impact 46 to provide a specific scope of work to be accomplished through the Lawrenceville Response Center (LRC). It is the desire of the City to amend the **AGREEMENT** to incorporate additional services and add additional funding.

Paragraph 4, **SCOPE OF WORK** of the **AGREEMENT** is hereby amended to add the following services:

c). Impact 46 will provide relocation services to residents who may be displaced during and after the acquisition of property known as Deauville Apartments, located at 415 and 436 Huff Street, Lawrenceville, Georgia by the City. Assistance will consist of help with finding suitable housing, counseling and financial assistance to the extent determined by LRC within the parameters set in consultation with the City and DDA. The services to be provided are explained in more detail on Attachment 1 of this agreement.

Paragraph 6. **FEES, IN-KIND AND EXPENSES**, is hereby amended to add 6.A. as follows:

6.A. ADDITIONAL FEES AND EXPENSES:

The City agrees to pay LRC an amount not to exceed \$724,946.00 (Seven Hundred Twenty-Four Thousand Nine Hundred Forty Six Dollars), to facilitate the **SCOPE OF WORK** outlined in paragraph 4. c.) as amended herein and in compliance with Attachment 1 and Attachment 2 as part of this agreement. LRC must document expenditures and will be required to return any unobligated monies to the City upon the termination of this Agreement. Nothing in this **ADDENDUM #6** shall act to prevent LRC from seeking other sources of funding and revenue to accomplish the **SCOPE OF WORK** as amended.

Nothing contained herein shall change any other part of the **AGREEMENT** unless acknowledged in a written amendment approved and signed by both parties. The parties agree that the terms of this **ADDENDUM #6** include the entire **ADDENDUM #6** between the parties, and as such, shall exclusively bind the parties. No other representations, either oral or written, may be used to contradict the terms of this **ADDENDUM #6**.

(Signatures on the following page)

IN WITNESS WHEREOF, the parties hereto, acting through their duly authorized agents, have caused this **ADDENDUM** to be signed, sealed and delivered this __ day of April, 2023.

LRC/Impact 46, INC

CITY OF LAWRENCEVILLE,
GEORGIA

By: _____
Jennifer Young, Executive Director

By: _____
David R. Still, Mayor
City of Lawrenceville

ATTEST:

ATTEST:

Signature

Karen Pierce, City Clerk
City of Lawrenceville

(Seal)

Attachment 1 Scope of Work

Deauville Apartments Relocation Project 68 Units, number of residents unknown

Phase I: Planning and Research- September 1-December 20, 2023

Phase II: Relocation- January-July 31, 2024

I. **Proposed Project:**

Impact46 d/b/a the Lawrenceville Response Center (LRC), hereinafter LRC, in partnership with the City of Lawrenceville, will serve as the Housing Relocation Consultant for the rehousing of up to 68 units/lease holders at Deauville Apartments whose leases will expire prior on or before July 30, 2024. Each resident must be able to provide secure and verifiable documents as in the list as provided by the State of Georgia. The rent role of record will be the 68 leaseholders presented to the City of Lawrenceville and Impact46 as part of our service strategy.

As the relocation consultant, LRC is committed to making sure families/individuals are not left without a place to live because of the acquisition of Deauville Apartments. Some of these families have resided and rented at Deauville for many years and it is our intent to help them successfully relocate. The LRC is a collaborative partnership between community partners and through our strategic partnerships we aim to provide wholistic and comprehensive care for low-income families while providing social services that propel families towards self-sufficiency and sustainability. We will provide coaching and guide households to affordable housing options and livable-wage employment opportunities as needed. Each household chooses where they are rehoused as the LRC does not place anyone into housing.

The LRC will provide access to services and tenants are not required to participate or use services to receive the relocation stipend, however, these services are in place to improve relocation rental outcomes.

II. Scope of Services: An approved and written letter to residents is required by December 1, 2023 in order for relocation services to start on January 8, 2024. Any delay in the letter to residents may negatively affect the timing of services. Each tenant must sign the letter recipient document that will be held at the leasing office. Tenants are required to adhere to their rental agreement in full and may need to secure month-to-month leases with the leasing management for Deauville.

- a. The city of Lawrenceville will provide a communication plan based on outside reporting sources to occur after the April City Council meeting set for April 24, 2023.
- b. Tenant Services Requirements:
 - Must be the listed lease holder of the apartment on the rent roll (Relocation stipend only goes to the lease holder(s).)

- Must provide secure and verifiable documents as listed in the attached list as provided by the State of Georgia. All documents will be uploaded to a secure network by LRC staff.
 - Must complete a full in-person intake with an approved LRC staff member, contracted employee or approved volunteer by the end of January 2024.
 - Must turn in their key to leasing office when they have moved out. The leasing office will notify the LRC team and the tenant will sign-up for check-out. Once confirmed, the tenant will meet in-person with their case manager at the bank to receive their relocation stipend.
 - The relocation stipend is a check made out to the tenant. Each tenant must bring their verifiable document to their check-out appointment to receive their check from the bank.
- A. Timeline: Based on previous relocation projects, the LRC will execute the Deauville relocation in two phases.
- *Phase I: Research and Development*
 - September 1, 2023-December 20, 2023
 - Research housing market in Metro Atlanta area
 - Develop partnerships for employment and supportive services
 - November 2023- Hiring case managers and success coaches
 - December 1, 2023- Letter from the City of Lawrenceville about relocation is delivered to tenants via Property Manager (letter must be approved and translated into Spanish)
 - December 2023- Staff training and relocation prep
 - *Phase II: Relocation services*
 - January 1-31, 2023: Intake of 68 units
 - February 1-28, 2024: Relocation plan meeting for 68 units with case management plan for each tenant/household; 1 case manager per building
 - March 1-July 31, 2024 Relocation
 - *Goal for each lease holder in order to prevent displacement:*
 - Full-time employment with a livable wage (\$17-21/hr) and 4-6 paystubs
 - Savings of at least \$3400 (at least 2 months worth of rent at \$1700)
 - No previous criminal or eviction history (private rentals are more lenient)
 - United States Citizen
 - Reliable transportation
 - If children are in the household, lease holders will have local housing information as well as Gwinnett County housing information should they chose to relocate to a different cluster.

NOTE: *Deauville tenants who received a previous relocation stipend as part of the Central Park project will not receive a new stipend. This was communicated as part of the previous project.

III. **Personnel:** LRC will provide the following staff members for the project and time allotted:

- I46 Executive Director- Project Director-65%
 - I46 will be renovating Colonial Hills during this project and the executive director will be overseeing that project as well
- LRC Director- Project Manager-85%
 - The LRC will remain open to provide rental, emergency shelter and utilities assistance. The LRC Director oversees operations/finances for the LRC.
- LRC Project Coordinator- 100%
- 6 FT case managers-100%
 - Each case manager will have a 1:10 ratio to tenants
- 2 FT Success coaches-100%

Case managers will work closely with residents during the entire relocation process and assist them as needed. LRC will also provide access to employment specialists who can assist residents with resumé building, interviewing techniques, and access to Spanish speaking mentors thru community partnerships.

IV. **Tenant Resources:**

- a. Every lease holder has access to the following:
 - All materials printed in English and Spanish and can be translated into other languages as needed. All staff who will work with tenants are bilingual.
 - Relocation housing support
 - Relocation manual with resources and approval criteria/requirements.
 - A relocation stipend of \$3400 (First and last months rent (avg.\$1500) with \$400 in moving expenses) (1)
 - A case manager or staff appointed contract employee to provide relocation assistance and coaching
 - Access to an employment coach/mentor and community resources

We will work with housing partners and Lawrenceville/Metro Atlanta apartment complexes to provide housing options for residents as we prepare them for relocation. The LRC team doesn't provide housing nor secure housing for the residents. Residents are responsible for finding, securing, paying and moving into their own housing. (2)

- We will assess other language barriers. Many of the displaced residents are likely to need translators and support with applications.
- Upon intake, 16+ weeks before residents are to acquire permanent housing, every resident will receive a relocation packet with information for rentals in Gwinnett County/Metro Atlanta with price ranges and lease approval requirements. The packet will be translated into their native language. This information will be discussed with each by their case manager.

- We will review lease agreements for tenants and go with tenants to their leasing appointments if requested. We will be a resource for information for the tenant, but will not make decisions for them.

V. Funding: Funding will be available for the provision of these services in accordance with Attachment 1, Deauville Relocation Budget. All amounts are 'Not to exceed' amounts and may not be paid unless services are provided and documented to support associated costs. The operations budget amounts will be paid within five (5) days of a request upon receipt of a funding request and a report detailing the hours worked for each person and any relocation expenses covered in that current funding request.

(1) - Rents continue to increase in Gwinnett County with the average starting at \$1500+/month. (This is based on rental rates from the 2022 Central Park relocation and cash-based rental agreements) NOTE: *Deauville tenants who received a previous relocation stipend as part of the Central Park project will not receive a new stipend. This was communicated as part of the previous project.

(2) - Housing availability is subject to change month to month

***The LRC will remain open during the relocation project and will continue to provide utilities at the current level, but rental and emergency shelter assistance will be limited from September 1, 2023-July 31, 2024 due to limited staff capacity.**

ATTACHMENT 2

Deauville Apartments Relocation

Timeframe: September 1, 2023-July 30, 2024

Not to Exceed Amounts if All Units Qualify

<u>Operations Budget: 68 tenants</u>	<u>monthly amount</u>	<u>Total Project cost</u>
Case Manager: 6 FT case manager (8 months)	\$ 27,000.00	\$ 216,000.00
LRC Project Coordinator- FT (10 months)	\$ 5,880.00	\$ 58,800.00
LRC Director(Project Manager)- (10 months)	\$ 6,006.00	\$ 60,060.00
I46 Director (Project Director)- (10 months)	\$ 5,880.00	\$ 58,800.00
2 Success coaches (6 months)	\$ 9,200.00	\$ 55,200.00
Operations	\$ 4,489.00	\$ 44,886.00
Totals	\$ 58,455.00	\$ 493,746.00

Not to Exceed Amounts if All Units Qualify

Family relocation expenses (first/last months rent) (Avg. rent is \$1500/mo)

Relocation: 1st/last months rent for deposit- \$3000 (68 units)

	Each Client	Total Project cost: 68
Relocation Stipend	\$3000/HH	\$ 204,000.00
Moving Expenses	\$400/HH	\$ 27,200.00

Total Cost for relocation of 68 HH from Deauville apartments **\$ 231,200.00**

Total Projected Costs of Metro Relocation Project **\$ 58,455.00** **\$ 724,946.00**

*Project Coordinator, Manager and Director will be contracted from September 1, 2023-July 30, 2024

* Case Managers will be contracted and are bilingual

* 68 units reported as of March 17 2023 w/ approx. 50 children

*Operations is for 10 months and based on 10% overhead

*Success coaches are bilingual



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: REGULAR MEETING, APRIL 17, 2023

AGENDA CATEGORY: COUNCIL BUSINESS NEW BUSINESS

Item:	Resolution for the Abandonment of a Portion of the right-of-way of Eaton Street
Department:	City Manager
Date of Meeting:	Monday, April 17, 2023
Fiscal Impact:	none
Presented By:	Barry Mock, Assistant City Manager
Action Requested:	Recommend approval of the Resolution for the Abandonment of a Portion of the right-of-way of Eaton Street

Summary: The attached Resolution authorizes the abandonment of a portion of the right-of-way of Eaton Street with a map and a legal description delineating the section to be abandoned.

Background:

Fiscal Impact: None

Concurrences:

Attachments/Exhibits: Resolution, map & legal description

RESOLUTION_____

RESOLUTION OF ABANDONMENT OF MUNICIPAL STREET

WHEREAS, the Mayor and Council of the City of Lawrenceville have determined that a portion of the right-of-way of Eaton Street from/near its intersection with N Chestnut Street to a point near the intersection with Born Street has ceased to be used by the public to such an extent that no substantial public purpose is accomplished by leaving the street as part of the municipal street system; and

WHEREAS, the Mayor and Council of the City of Lawrenceville have determined that the abandonment and closing of a portion of the right-of-way of Eaton Street as shown on the plat which is attached hereto as Exhibit "A" and described on Exhibit "B" is in the best interest of the citizens of the City of Lawrenceville; and

NOW THEREFORE BE IT RESOLVED, the Council of the City of Lawrenceville hereby resolves and ordains that that portion of the right-of-way of Eaton Street containing 0.234 acres, as shown on Exhibit "A", and described on Exhibit "B" which are attached hereto and incorporated herein by reference, is hereby declared to be closed and abandoned as a part of the municipal streets system of the City of Lawrenceville. This action is taken pursuant to O.C.G.A. §32-7-2(c) following proper notice to all property owners located on the portions of the municipal streets system closed and abandoned by this action. This abandonment is subject to any and all previous utility easements conveyed to any public or private entity or franchise holder and the easements or other property rights previously conveyed shall not be extinguished or altered by this action. The City of Lawrenceville specifically reserves an easement for all utilities located within the area abandoned.

IT IS FURTHER RESOLVED AND ORDAINED that the Council hereby authorizes the Mayor, City Manager, City Clerk, and the City Attorney to take such action and execute such documents as are necessary to dispose of the abandoned property in accordance with the laws of the State of Georgia. Any deed disposing of said property shall contain a provision that the transfer is subject to all existing utility easements.

IT IS SO RESOLVED AND ORDAINED this ____ day of _____, 2023.

David R. Still, Mayor

ATTEST:

Karen Pierce, City Clerk

E:\Projects\2021\21245-SV-Lawrenceville DDA Eaton Street\DWG\23007 Right-of-Way Abandonment Plat.dwg 1

REVISIONS		
DATE	BY	DESCRIPTION

THIS BLOCK RESERVED FOR
THE CLERK OF THE SUPERIOR COURT

EQUIPMENT USED:

A TRIMBLE S6 ROBOTIC TOTAL STATION & A CHAMPION TKO GNSS ROVER, CONNECTED TO THE eGPS GNSS REAL TIME NETWORK WAS USED TO OBTAIN THE LINEAR & ANGULAR MEASUREMENTS USED IN THE PREPARATION OF THIS PLAT.

PLAT CLOSURE STATEMENT:

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE & IS ACCURATE WITHIN ONE FOOT IN 162,490 FEET.

FIELD CLOSURE STATEMENT:

THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 19,098 & AN ANGULAR ERROR OF 4 SECONDS PER ANGLE POINT & WAS ADJUSTED USING LEAST SQUARES.

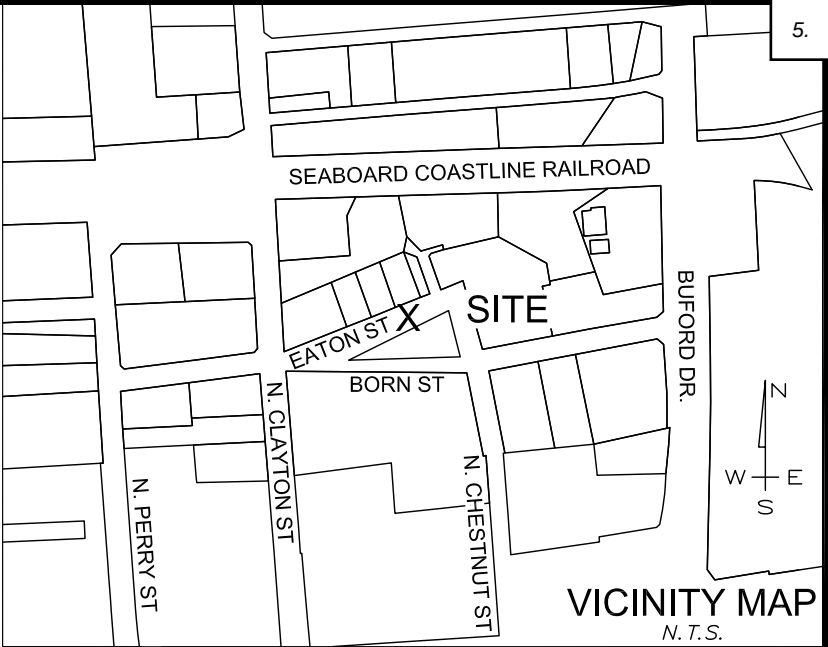
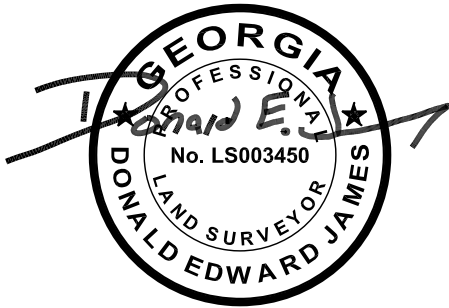
THE FIELD SURVEY WAS COMPLETED ON 1/18/23.

REFERENCE:

BOUNDARY SURVEY FOR THE DOWNTOWN DEVELOPMENT AUTHORITY OF LAWRENCEVILLE, GEORGIA, PREPARED BY PRECISION PLANNING INC.; DATED 1/31/2022.

AREA SUMMARY CHART
CITY OF LAWRENCEVILLE

RIGHT-OF-WAY ABANDONMENT
= 0.234 ACRES (10,187 S.F.)



		EXISTING	PROPOSED
SSE	SANITARY SEWER EASEMENT	---	-
DE	DRAINAGE EASEMENT	---	-
LLL	LAND LOT LINE	---	-
R	PROPERTY LINE	---R---	-
C	CENTERLINE	---	-
R/W	RIGHT-OF-WAY	=====	-
BOC	BACK OF CURB	---	-
EP	EDGE OF PAVEMENT	---	-
RBF	REBAR FOUND	oo	-
IPF	IRON PIN FOUND	o	-
PP	POWER/UTILITY POLE	o	-
	TREE	o	-
FH	FIRE HYDRANT	o	-
	WATER LINE	W	-
SSMH	SANITARY SEWER MANHOLE	S	-
SS	SANITARY SEWER	---SS---	-
	STORM SEWER	===	-
	FENCE LINE	---	-

L
E
N
D

N/F	NOW OR FORMERLY
P.O.C.	POINT OF COMMENCEMENT
P.O.B.	POINT OF BEGINNING
PB DB PG	PLAT BOOK DEED BOOK PAGE
PUE	PERMANENT UTILITY EASEMENT
TCE	TEMPORARY CONSTRUCTION EASEMENT

NOTES:

- 1.) ALL AREAS INCLUDES EASEMENTS WITHIN.
 - 2.) THE TITLE RESEARCH PERFORMED IN THE PREPARATION OF THIS SURVEY IS LIMITED TO THE INFORMATION NECESSARY TO OUTLINE THE PROPERTY LINES OF THE SUBJECT PROPERTY AND THE ADJOINERS. THIS SURVEY DOES NOT CONSTITUTE A TITLE EXAMINATION, MATTERS OF RECORD WHICH AFFECT THE SUBJECT PROPERTY MAY NOT BE SHOWN HEREON.
 - 3.) UNIT OF MEASUREMENTS IS U.S. SURVEY FOOT, DISTANCES SHOWN ARE HORIZONTAL AT GROUND LEVEL.
- THIS PLAT WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON(S) OR ENTITY NAMED IN THE CERTIFICATE HEREON. SAID CERTIFICATE DOES NOT EXTEND TO ANY UNNAMED PERSON WITHOUT AN EXPRESS RE-CERTIFICATION BY THE SURVEYOR NAMING SAID PERSON. PURSUANT TO RULE 180-6.09 OF THE GEORGIA STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS, THE TERM "CERTIFY" OR "CERTIFICATION RELATING TO LAND SURVEYING SERVICES SHALL MEAN A SIGNED STATEMENT BASED ON FACTS AND KNOWLEDGE KNOWN TO THE LAND SURVEYOR AND IS NOT A GUARANTEE OR WARRANTY EITHER EXPRESSED OR IMPLIED.
- INFORMATION REGARDING THE REPUTED PRESENCE, SIZE, CHARACTER AND LOCATION OF EXISTING UNDERGROUND UTILITIES AND STRUCTURES IS SHOWN HEREON. THERE IS NO CERTAINTY OF THE ACCURACY OF THIS INFORMATION AND IT SHALL BE CONSIDERED IN THAT LIGHT BY THOSE USING THIS DRAWING. THE LOCATION AND ARRANGEMENT OF UNDERGROUND UTILITIES AND STRUCTURES SHOWN HEREON MAY BE INACCURATE AND UTILITIES AND STRUCTURES NOT SHOWN MAY BE ENCOUNTERED. THE OWNER, HIS EMPLOYEES, HIS CONSULTANTS AND HIS CONTRACTORS SHALL HEREBY DISTINCTLY UNDERSTAND THAT THE SURVEYOR IS NOT RESPONSIBLE FOR THE CORRECTNESS OR SUFFICIENCY OF THIS INFORMATION.

SURVEYOR CERTIFICATION

THE PROPERTY HEREON LIES COMPLETELY WITHIN A JURISDICTION WHICH DOES NOT REVIEW OR APPROVE ANY PLATS OR THIS TYPE OF PLAT PRIOR TO RECORDING. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

Donald E. James
DONALD E. JAMES, GEORGIA PLS 003450

3/14/2023
DATE:

Parcel: N/A	Owner: CITY OF LAWRENCEVILLE	
Date: 1/30/2023		
Land Lot: 146	City:	LAWRENCEVILLE
District: 5th	County:	GWINNETT, GA
Job #: S23007	Scale: 1" = 20'	
Field By: APJ	Drawn By: CCP	Checked By: DEJ

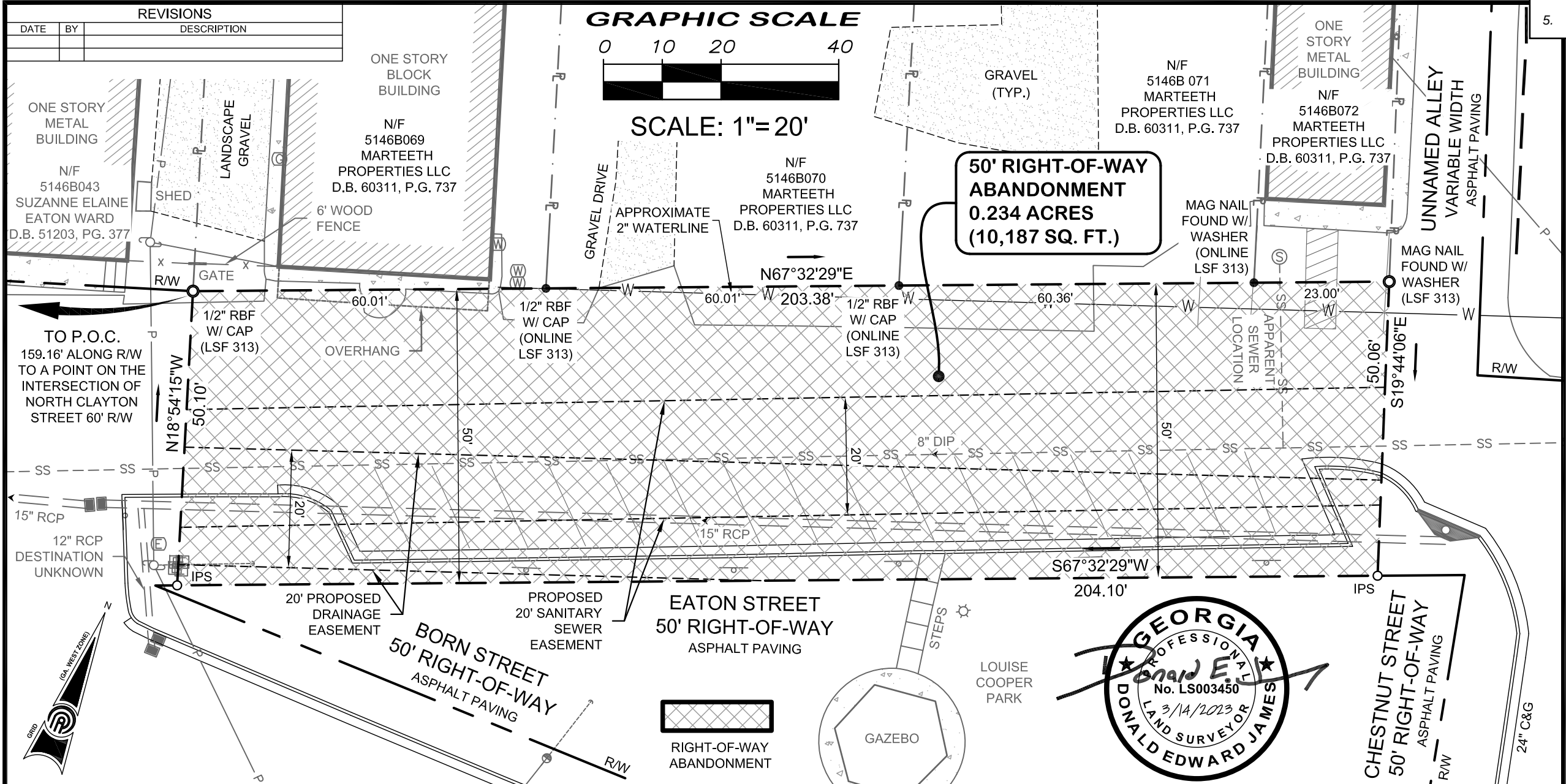
**PRECISION**
Planning Inc.
planners • engineers • architects • surveyors
Georgia Land Surveying Firm COA # LSF000313
400 Pike Boulevard, Lawrenceville, Ga 30046
770.338.8000 • www.ppi.us • info@ppi.us

RIGHT-OF-WAY ABANDONMENT PLAT FOR:

CITY OF LAWRENCEVILLE

DRAWING
NUMBER
1 OF 2

E:\Projects\2021\21245-SV-Lawrenceville DDA Eaton Street\DWG\23007 Right-of-Way Abandonment Plot.dwg 2



Parcel: N/A	Owner: CITY OF LAWRENCEVILLE	 PRECISION Planning Inc. planners • engineers • architects • surveyors Georgia Land Surveying Firm COA # LSF000313 400 Pike Boulevard, Lawrenceville, Ga 30046 770.338.8000 • www.ppi.us • info@ppi.us	RIGHT-OF-WAY ABANDONMENT PLAT FOR: CITY OF LAWRENCEVILLE	DRAWING NUMBER 2 OF 2 Page 43
Date: 1/30/2023				
Land Lot: 146	City: LAWRENCEVILLE			
District: 5th	County: GWINNETT, GA			
Job #: S23007	Scale: 1" = 20'			
Field By: APJ	Drawn By: CCP	Checked By: DEJ		

LAND DESCRIPTION

RIGHT-OF-WAY ABANDONMENT

All that tract or parcel of land lying and being in Land Lot 146 of the 5th District, City of Lawrenceville, Gwinnett County, Georgia and being more particularly described as follows:

To find **THE POINT OF BEGINNING**, Commence at the Intersection of the Northerly Right-of-Way of Eaton Street (50' Right-of-Way) and the Easterly Right-of-Way of North Clayton Street (60' Right-of-Way); THENCE leaving said Intersection and traveling along said Right-of-Way of Eaton Street for a distance of 159.16 feet to a 1/2" Rebar Found with Cap (LSF 313), said Point being **THE POINT OF BEGINNING**.

THENCE from said point as thus established and continuing along said Right-of-Way of Eaton Street, North 67 degrees 32 minutes 29 seconds East for a distance of 203.38 feet to a Mag Nail Found with Washer (LSF 313); THENCE leaving Said Right-of-Way, South 19 degrees 44 minutes 06 seconds East for a distance of 50.06 feet to an Iron Pin Set on the Southerly Right-of-Way of Eaton Street (50' Right-of-Way); THENCE continuing along said Right-of-Way, South 67 degrees 32 minutes 29 seconds West for a distance of 204.10 feet to an Iron Pin Set; THENCE leaving said Right-of-Way, North 18 degrees 54 minutes 15 seconds West for a distance of 50.10 feet to a Point, said point being **THE POINT OF BEGINNING**.

Said property contains 0.234 acres (10,187 square feet) as shown on the Right-of-Way Abandonment Plat for the City of Lawrenceville, prepared by Precision Planning, Inc., dated 1/30/23.



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: CITY COUNCIL WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

Item: Update on the Pavement Condition Assessment and Preservation Plan

Department: Engineering

Date of Meeting: Monday, April 17, 2023

Fiscal Impact: N/A

Presented By: Jim Wright, P.E., City Engineer

Action Requested: None

Summary: The pavement condition of all City streets has been evaluated and a pavement preservation program that will maximize City resources is being developed. A presentation on the project and assessment of streets will be presented to City Council.



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: GENERAL DISCUSSION

Item:	Resolution to Approve Supplemental change to Thunderbolt Bonds
Department:	City Manager
Date of Meeting:	Wednesday, April 17, 2019
Fiscal Impact:	TBD
Presented By:	Lee Thompson, City Attorney
Action Requested:	Approve the Resolution for Supplemental change to Thunderbolt Bonds

Attachments/Exhibits:

Supplemental Bond Resolution

SUPPLEMENTAL AUTHORIZING RESOLUTION

WHEREAS, the City Council of the City of Lawrenceville, Georgia (the “City”) adopted an Authorizing Resolution (the “Original Resolution”) on May 13, 2020, authorizing the execution and delivery by the City of an Intergovernmental Economic Development Contract, dated as of June 12, 2020 (the “Original Contract”), with the Downtown Development Authority of the City of Lawrenceville, Georgia (the “Authority”), in consideration of the issuance by the Authority of its (1) \$2,985,000 in original aggregate principal amount of its Taxable Economic Development Refunding Revenue Bond, Series 2020A (the “Series 2020A Bond”), in order to refinance the costs of acquiring and improving approximately 31.756 acres of land located adjacent to Georgia Gwinnett College within the downtown development area of the City (the “College Land”), in order to preserve the College Land for future development, and (2) \$15,225,000 in original aggregate principal amount of its Taxable Economic Development Revenue Bond, Series 2020B (the “Series 2020B Bond”), to finance the costs of acquiring, rehabilitating, and improving parcels of land located within an area bounded by State Route 316, State Route 20, Collins Hill Road, and Hurricane Shoals Road, within the downtown development area of the City (the “SR316 Land”), in order to preserve the SR316 Land for future development, and to finance the costs of issuing the Series 2020A Bond and the Series 2020B Bond (collectively the “Bonds”); and

WHEREAS, under the terms of the Original Contract, the City (i) agreed to make payments to the Authority in amounts sufficient to enable the Authority to pay, among other things, the principal of, premium, if any, and interest on the Bonds when due, and (ii) agreed to levy an annual ad valorem tax on all taxable property located within the corporate limits of the City, at such rates within the three (3) mill limit or such greater millage limit hereafter authorized under applicable law, as may be necessary to produce in each year revenues that are sufficient to fulfill the City’s obligations under the Original Contract; and

WHEREAS, the Authority sold the Bonds to JPMorgan Chase Bank, N.A. (the “Bond Buyer”) pursuant to a Bond Purchase Agreement, dated June 12, 2020 (the “Bond Purchase Agreement”), between the Authority and the Bond Buyer; and

WHEREAS, the Authority and the City now desire to permit the Authority to use a portion of the proceeds of the Series 2020B Bond to finance the costs of acquiring, rehabilitating, and improving, in addition to the SR316 Land, two additional parcels of land located at 436 and 451 Huff Drive within the downtown development area of the City (the “Additional Land”), in order to preserve the Additional Land for future development; and

WHEREAS, to accomplish the foregoing, the Authority and the City propose to enter into a First Amendment to Intergovernmental Economic Development Contract, to be dated the date of its execution and delivery (the “First Amendment to Contract”), supplementing and amending the Original Contract, in order to amend the term “Land” to include the Additional Land, and to make other necessary changes; and

WHEREAS, prior to the execution and delivery of the First Amendment to Contract, the Authority will obtain the consent of the Bond Buyer, as required by Section 3.2(d) of the Original Contract and Section 14.3 of the Bond Purchase Agreement; and

WHEREAS, after careful study and investigation, the City desires to enter into the First Amendment to Contract, a copy of the form of which has been submitted to the City Council of the City, is now on file with the City Council of the City, and is attached hereto as Exhibit "A";

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lawrenceville, Georgia as follows:

1. The form, terms, and conditions and the execution, delivery, and performance of the First Amendment to Contract, attached hereto as Exhibit "A", are hereby approved and authorized. The First Amendment to Contract shall be in substantially the form submitted to the City Council of the City with such changes, corrections, deletions, insertions, variations, additions, or omissions as may be approved by the Mayor or Mayor Pro Tempore of the City, whose approval thereof shall be conclusively evidenced by the execution of the First Amendment to Contract.

2. The Mayor or Mayor Pro Tempore of the City is hereby authorized and directed to execute on behalf of the City the First Amendment to Contract, and the City Clerk of the City is hereby authorized and directed to affix thereto and attest the seal of the City, upon proper execution and delivery of the other parties thereto, provided, that in no event shall any such attestation or affixation of the seal of the City be required as a prerequisite to the effectiveness thereof, and the Mayor or Mayor Pro Tempore and City Clerk of the City are authorized and directed to deliver the First Amendment to Contract on behalf of the City to the other parties thereto, and to execute and deliver all such other contracts, instruments, documents, affidavits, or certificates and to do and perform all such things and acts as each shall deem necessary or appropriate in furtherance of the issuance of the Bonds and the carrying out of the transactions authorized by this Supplemental Resolution or contemplated by the instruments and documents referred to in this Supplemental Resolution.

3. This Supplemental Resolution and the First Amendment to Contract, as approved by this Supplemental Resolution, which are hereby incorporated in this Supplemental Resolution by this reference thereto, shall be placed on file at the office of the City and made available for public inspection by any interested party immediately following the passage and approval of this Supplemental Resolution.

4. Except to the extent the same is in conflict herewith, the Original Resolution is hereby ratified and reaffirmed. The provisions of this Supplemental Resolution shall be read as additions to, and not as substitutes for or modifications of (except as otherwise specifically provided herein), the provisions of the Original Resolution.

5. All motions, orders, ordinances, bylaws, resolutions, and parts thereof in conflict herewith are hereby repealed to the extent only of such conflict. This repealer shall not be construed as reviving any motion, order, ordinance, bylaw, resolution, or part thereof.

6. This Supplemental Resolution shall become effective immediately, and if any section, paragraph, clause, or provision hereof shall for any reason be held invalid or unenforceable, the invalidity or unenforceability thereof shall not affect any of the remaining provisions hereof.

PASSED, ADOPTED, SIGNED, APPROVED, AND EFFECTIVE this 26th day of April 2023.

CITY OF LAWRENCEVILLE, GEORGIA

(SEAL)

By: _____
Mayor

Attest:

City Clerk

EXHIBIT A

Form of First Amendment to
Intergovernmental Economic Development Contract

[Attached]

FIRST AMENDMENT TO INTERGOVERNMENTAL ECONOMIC DEVELOPMENT CONTRACT

This **FIRST AMENDMENT TO INTERGOVERNMENTAL ECONOMIC DEVELOPMENT CONTRACT** (this “First Amendment to Contract”), made and entered into as of _____, 2023, by and between the City of Lawrenceville, Georgia (the “City”), a municipal corporation duly created and existing under the laws of the State of Georgia, and the Downtown Development Authority of the City of Lawrenceville, Georgia (the “Authority”), a public corporation duly created and existing under the laws of the State of Georgia;

W I T N E S S E T H:

WHEREAS, in consideration of the issuance by the Authority of its (1) \$2,985,000 in original aggregate principal amount of its Taxable Economic Development Refunding Revenue Bond, Series 2020A (the “Series 2020A Bond”), in order to refinance the costs of acquiring and improving approximately 31.756 acres of land located adjacent to Georgia Gwinnett College within the downtown development area of the City (the “College Land”), in order to preserve the College Land for future development, and (2) \$15,225,000 in original aggregate principal amount of its Taxable Economic Development Revenue Bond, Series 2020B (the “Series 2020B Bond”), to finance the costs of acquiring, rehabilitating, and improving parcels of land located within an area bounded by State Route 316, State Route 20, Collins Hill Road, and Hurricane Shoals Road, within the downtown development area of the City (the “SR316 Land”), in order to preserve the SR316 Land for future development, and to finance the costs of issuing the Series 2020A Bond and the Series 2020B Bond (collectively the “Bonds”), the City entered into an Intergovernmental Economic Development Contract, dated as of June 12, 2020 (the “Original Contract”), with the Authority, under the terms of which the City (i) agreed to make payments to the Authority in amounts sufficient to enable the Authority to pay the principal of, premium, if any, and interest on the Bonds when due, and (ii) agreed to levy an annual ad valorem tax on all taxable property located within the corporate limits of the City, at such rates within the three (3) mill limit or such greater millage limit hereafter authorized under applicable law, as may be necessary to produce in each year revenues that are sufficient to fulfill the City’s obligations under the Original Contract; and

WHEREAS, the Bonds were purchased and are owned by JPMorgan Chase Bank, N.A. (the “Bond Buyer”) pursuant to the terms of a Bond Purchase Agreement, dated June 12, 2020 (the “Bond Purchase Agreement”), between the Authority and the Bond Buyer; and

WHEREAS, the Authority and the City now desire to supplement and amend the Original Contract in order to permit the Authority to use a portion of the proceeds of the Series 2020B Bond to finance the costs of acquiring, rehabilitating, and improving, in addition to the SR316 Land, two additional parcels of land located a 436 and 451 Huff Drive within the downtown development area of the City (the “Additional Land”), in order to preserve the Additional Land for future development; and

WHEREAS, the Authority has obtained the consent of the Bond Buyer to this First Amendment to Contract, as required by Section 3.2(d) of the Original Contract and Section 14.3 of the Bond Purchase Agreement;

In consideration of the respective representations and agreements hereinafter contained and in furtherance of the mutual public purposes hereby sought to be achieved, the City and the Authority do hereby agree, and the Original Contract is hereby supplemented and amended, as follows:

ARTICLE I

DEFINITIONS

Unless otherwise clearly indicated by the context, all words, terms, and phrases appearing in capitalized form in this First Amendment to Contract shall have the meanings ascribed to them in Article I of the Original Contract. The definitions contained in Article I of the Original Contract are hereby amended, modified, and supplemented as follows:

“Additional Land” means the real estate described in Exhibit A attached to the First Amendment to Contract, which, by this reference thereto, is incorporated herein.

“First Amendment to Contract” means the First Amendment to Intergovernmental Economic Development Contract, dated _____, 2023, between the Authority and the City.

“Land” means, collectively, the College Land, the Additional Land, and the SR316 Land.

ARTICLE II

REPRESENTATIONS

Section 2.1. Representations of the City. The City makes the following representations as the basis for the undertakings on its part herein contained:

(a) Reaffirmation. The City hereby reaffirms each of its representations contained in Section 2.1 of the Original Contract except for the representations contained in paragraph (m) of such Section.

Section 2.2. Representations of the Authority. The Authority makes the following representations as the basis for the undertakings on its part herein contained:

(a) Reaffirmation. The Authority hereby reaffirms each of its representations contained in Section 2.2 of the Original Contract.

ARTICLE III

AMENDMENTS TO ORIGINAL CONTRACT

Section 3.1. Amendments to Sections 4.1, 4.2, and 4.3. All references in Sections 4.1, 4.2, and 4.3 of the Original Contract to “the SR316 Land” shall be deemed to include a reference to the Additional Land.

ARTICLE IV

MISCELLANEOUS

Section 4.1. Confirmation of Original Contract. Except as expressly supplemented and amended by this First Amendment to Contract, the Original Contract is and shall remain unchanged and in full force and effect in accordance with its terms. Nothing in this First Amendment to Contract is intended, or shall be construed, to constitute a novation or an accord and satisfaction of the Bonds or any indebtedness evidenced thereby or to modify, affect, or impair the perfection or continuity of the Bondholder's security interests in or other liens on any collateral for the Bonds.

Section 4.2. Execution of Counterparts. This First Amendment to Contract may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

[Signatures and Seals to Follow]

IN WITNESS WHEREOF, the City has executed this First Amendment to Contract by causing its name to be hereunto subscribed by its Mayor and by causing the official seal of the City to be impressed hereon and attested by its City Clerk; and the Authority has executed this First Amendment to Contract by causing its name to be hereunto subscribed by its Chairman and by causing the corporate seal of the Issuer to be impressed hereon and attested by its Secretary; and all being done as of the day and year first above written.

CITY OF LAWRENCEVILLE, GEORGIA

(SEAL)

By: _____
Mayor

Attest:

City Clerk

**DOWNTOWN DEVELOPMENT
AUTHORITY OF THE CITY OF
LAWRENCEVILLE, GEORGIA**

(SEAL)

By: _____
Chairman

Attest:

Secretary

EXHIBIT A

DESCRIPTION OF ADDITIONAL LAND

436 Huff Drive – Tract A

All that tract or parcel of land lying and being in Land Lot 143, 5th District, being in the City of Lawrenceville. Gwinnett County, Georgia, and being more particularly described as follows:

Commencing at the intersection centerlines of Langley Drive and Huff Street and run North 85 degrees 44 minutes 58 seconds West for a distance of 236.70 feet to a point on the Northerly right of way (25 feet from centerline) of aforesaid Huff Street, said point being THE POINT OF BEGINNING of tract being described and running thence Westerly along the right of way.

South 75 degrees 33 minutes 44 seconds West for a distance of 395.88 feet, a chord bearing and distance of a curve to the left, said curve having a radius of 979.63 feet and an arc distance of 398.63 feet to a point;

South 63 degrees 54 minutes 20 seconds West for a distance of 128.46 feet to a point on the right of way (variable) of Pinetree Drive; run thence Northwesterly along the right of way of said Pinetree Drive.

North 30 degrees 47 minutes 00 seconds West for a distance of 207.86 feet to a point; thence leaving said Pinetree Drive run.

North 79 degrees 52 minutes 03 seconds East for a distance of 608.63 feet to a point.

South 02 degrees 37 minutes 44 seconds East for a distance of 130.57 feet to the POINT OF BEGINNING.

Herein described tract is comprised of 1.876 acres and is designated tract A, as shown on a plat dated 7/27/06, prepared by Farley-Collins-Whidden, GRLS #1435 and GRLS #2632.

451 Huff Drive – Tract B

All that tract or parcel of land lying and being in Land Lot 143, 5th District, being in the City of Lawrenceville. Gwinnett County, Georgia, and being more particularly described as follows:

Commencing at the intersection centerlines of Langley Drive and Huff Street and run South 63 degrees 37 minutes 01 seconds West for a distance of 60.04 feet to a point on the Southerly right of way (25 feet from the centerline) of aforesaid Huff Street, said point being THE POINT OF BEGINNING of tract being described and running thence along the right of way of Huff Street and aforesaid Langley Drive.

South 47 degrees 57 minutes 36 seconds East for a distance of 20.76 feet to a chord bearing and distance of a curve to the right, said curve having a radius of 15 feet and an arc distance of 22.93 feet to a point; thence continuing along the right of way of Langley Drive.

South 10 degrees 28 minutes 22 seconds East for a distance of 96.70 feet a chord bearing and distance of a curve to the left, said curve having a radius of 438.52 feet and an arc distance of 96.89 feet to a point; thence leaving said Langley Drive run.

South 79 degrees 43 minutes 19 seconds West for a distance of 170.57 feet to a point;
 South 01 degrees 26 minutes 52 West for a distance of 167.94 feet to a point;
 North 80 degrees 12 minutes 07 seconds West for distance of 99.67 feet to a point;
 North 69 degrees 20 minutes 46 seconds West for a distance of 142.67 feet to a point;
 South 64 degrees 16 minutes 02 seconds West for a distance of 201.25 feet to a point on the right of way (variable) of Pinetree Drive; run thence along the right of way of Pinetree Drive
 North 30 degrees 47 minutes 00 seconds West for a distance of 201.74 feet to a point of intersection with Southerly right of way (25 feet from the centerline) of aforesaid Huff Street; thence running Easterly along right of way of Huff Street.

North 63 degrees 54 minutes 20 seconds East for a distance of 124.36 feet to a point; North 76 degrees 03 minutes 54 seconds East for a distance of 391.64 feet to a chord bearing and distance of a curve to the right, said curve having a radius of 929.64 feet and an arc distance of 394.59 feet to a point;

North 88 degrees 13 minutes 28 seconds East for a distance of 163.62 feet to the POINT OF BEGINNING.

Herein described tract is comprised of 3.044 acres and is designated as tract B, as shown on plat dated 7/27/06 prepared by Farley-Collins-Whidden, GRLS #1435 and GRLS #2632.

CITY CLERK'S CERTIFICATE

I, **KAREN PIERCE**, the duly appointed, qualified, and acting City Clerk of the City of Lawrenceville, Georgia (the "City"), **DO HEREBY CERTIFY** that the foregoing pages of typewritten matter constitute a true and correct copy of a resolution adopted on April 26, 2023, by the City Council of the City in a meeting duly called and assembled in accordance with applicable laws and with the procedures of the City, by a vote of _____ Yea and _____ Nay, which meeting was open to the public and at which a quorum was present and acting throughout, and that the original of the foregoing resolution appears of public record in the Minute Book of the City, which is in my custody and control.

GIVEN under my hand and the seal of the City, this 26th day of April 2023.

(SEAL)

City Clerk, City of Lawrenceville, Georgia

68141077.v2



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: GENERAL DISCUSSION

Item:	Resolution for repayment from Downtown Development Authority for the Acquisition of 436 Huff Drive and 451 Huff Drive
Department:	City Manager
Date of Meeting:	Wednesday, April 17, 2019
Fiscal Impact:	TBD
Presented By:	Lee Thompson, City Attorney
Action Requested:	Resolution for repayment from Downtown Development Authority for the Acquisition of 436 Huff Drive and 451 Huff Drive

Attachments/Exhibits:

RESOLUTION _____

RESOLUTION FOR THE PURCHASE OF 436 HUFF DRIVE AND 451 HUFF DRIVE

WHEREAS, the City of Lawrenceville, Georgia (hereinafter “City”) and the Downtown Development Authority of the City of Lawrenceville, Georgia (hereinafter “DDA”) did enter into an Intergovernmental Economic Development Contract dated June 12, 2020, (hereinafter “IEDC”) related to the issuance of \$15,225,000 in Taxable Economic Development Revenue Bonds, Series 2020B which has been amended by an amendment approved on April 26, 2023 (hereinafter “2020 DDA Bonds”); and

WHEREAS, under the terms of the IEDC, the City is authorized to, on the DDA’s behalf, identify particular properties proposed to be acquired by the DDA using the proceeds of the 2020 DDA Bonds, and to negotiate and work with prospective sellers of such properties upon such terms and conditions as are directed by the City in order for the DDA to acquire title to such properties; and

WHEREAS, the City has purchased certain properties from D.H. Davis Properties, LLC, which properties are described on Exhibit A which is attached hereto and incorporated herein by reference (hereinafter “Davis Properties”) using City funds and desires for the DDA to purchase the Davis Properties from the City using the proceeds of the 2020 DDA Bonds and to use the Davis Properties for redevelopment purposes; and

NOW THEREFORE IT IS HEREBY RESOLVED that the DDA will purchase the Davis Properties from the City for a purchase price of Five Million Thirteen Thousand Nine Hundred Dollars (\$5,013,9000.00). The DDA shall use proceeds from the 2020 DDA Bonds to purchase said property. After the purchase, the DDA shall use the Davis Properties for redevelopment purposes in accordance with the terms of the IEDC. Any redevelopment use proposed for the Davis Property shall be specifically approved by the City.

The Mayor, City Manager, City Clerk, City Attorney, and other appropriate representatives of the City are hereby authorized and directed to take all appropriate actions to complete the transactions authorized by this Resolution.

IT IS SO RESOLVED this ____ day of _____, 2023.

David R. Still, Mayor

Attest: _____
Karen Pierce, City Clerk

[CITY SEAL]

EXHIBIT A

Legal Description

436 Huff Drive – Tract A

All that tract or parcel of land lying and being in Land Lot 143, 5th District, being in the City of Lawrenceville. Gwinnett County, Georgia, and being more particularly described as follows:

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South 75 degrees 33 minutes 44 seconds West for a distance of 395.88 feet, a chord bearing and distance of a curve to the left, said curve having a radius of 979.63 feet and an arc distance of 398.63 feet to a point;

South 63 degrees 54 minutes 20 seconds West for a distance of 128.46 feet to a point on the right of way (variable) of Pinetree Drive; run thence Northwesterly along the right of way of said Pinetree Drive.

North 30 degrees 47 minutes 00 seconds West for a distance of 207.86 feet to a point; thence leaving said Pinetree Drive run.

North 79 degrees 52 minutes 03 seconds East for a distance of 608.63 feet to a point.

South 02 degrees 37 minutes 44 seconds East for a distance of 130.57 feet to the POINT OF BEGINNING.

Herein described tract is comprised of 1.876 acres and is designated tract A, as shown on a plat dated 7/27/06, prepared by Farley-Collins-Whidden, GRLS #1435 and GRLS #2632.

451 Huff Drive – Tract B

All that tract or parcel of land lying and being in Land Lot 143, 5th District, being in the City of Lawrenceville. Gwinnett County, Georgia, and being more particularly described as follows:

Commencing at the intersection centerlines of Langley Drive and Huff Street and run South 63 degrees 37 minutes 01 seconds West for a distance of 60.04 feet to a point on the Southerly right of way (25 feet from the centerline) of aforesaid Huff Street, said point being THE POINT OF BEGINNING of tract being described and running thence along the right of way of Huff Street and aforesaid Langley Drive.

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South 10 degrees 28 minutes 22 seconds East for a distance of 96.70 feet a chord bearing and distance of a curve to the left, said curve having a radius of 438.52 feet and an arc distance of 96.89 feet to a point; thence leaving said Langley Drive run.

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 North 69 degrees 20 minutes 46 seconds West for a distance of 142.67 feet to a point;
 South 64 degrees 16 minutes 02 seconds West for a distance of 201.25 feet to a point on the right of way (variable) of Pinetree Drive; run thence along the right of way of Pinetree Drive North 30 degrees 47 minutes 00 seconds West for a distance of 201.74 feet to a point of intersection with Southerly right of way (25 feet from the centerline) of aforesaid Huff Street; thence running Easterly along right of way of Huff Street.

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North 88 degrees 13 minutes 28 seconds East for a distance of 163.62 feet to the POINT OF BEGINNING.

Herein described tract is comprised of 3.044 acres and is designated as tract B, as shown on plat dated 7/27/06 prepared by Farley-Collins-Whidden, GRLS #1435 and GRLS #2632.



LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: CITY COUNCIL WORK SESSION
AGENDA CATEGORY: NEW BUSINESS

Item: Community Mural Update

Department: Community Relations

Date of Meeting: Monday, April 17, 2023

Fiscal Impact: \$0

Presented By: Jasmine Billings, Community Relations Manager

Action Requested: Update on the Community Mural Design

Summary: The Lawrenceville Arts Commission recently voted to approve the Community Mural design that will be located on the low wall adjacent to the Post Office on Jackson Street. The design will be presented to Mayor and Council Members as an update on the progress of where the Arts Commission stands with the Community Mural.

Attachments:
Teresa Abboud 3rd Version





LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: CITY COUNCIL WORK SESSION
AGENDA CATEGORY: GENERAL DISCUSSION

Item: City of Civility Initiative

Department: Community Relations

Date of Meeting: Monday, April 17, 2023

Fiscal Impact: TBD

Presented By: Melissa Hardegree, Chief Communications Officer
& Community Relations Director

Action Requested: Discussion of City of Civility Plan

Summary: Melissa Hardegree will present the City of Lawrenceville's plan to implement the Georgia Municipal Association's City of Civility Initiative.



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: WORK SESSION, APRIL 17, 2023

AGENDA CATEGORY: DISCUSSION OF GENERAL DISCUSSION

Item: Discuss Alcohol Ordinance

Department: City Manager

Date of Meeting: Monday, April 17, 2023

Fiscal Impact: None

Presented By: Steve North, Deputy City Manager

Action Requested: Discuss Alcohol Ordinance

Summary: There are several items in the Alcohol Ordinance that staff would like to discuss and get guidance as we develop changes in the Ordinance to bring to Council in June 2023. See the attachments for details of the discussion items. No action is requested, just direction for future consideration.

Fiscal Impact: None currently

Attachments/Exhibits: Items for discussion, Cities summaries for comparison, Entertainment District map, License fee comparison, Lawrenceville current and proposed rates.

Summary of Items for Discussion and Staff Direction Regarding Alcohol Ordinance

There are several sections of the City Alcohol Ordinance that have been reviewed by staff as a result of recent discussions and requests for changes to the Ordinance. Staff plans to bring several items that need to be updated to Council at the June work session for discussion and then final action at the June Council meeting. Prior to that meeting, there are topics staff would like to get guidance on from the Council as to how to proceed to develop proposed changes.

The first question is does the Council want to allow on-premises consumption of alcohol in a special events facility outside the Entertainment District? If so, what parameters are required for such a license?

As part of this discussion, staff seeks guidance to address restaurants that have a special event room as an auxiliary use to the restaurant. Do we treat them as a restaurant requiring 50% revenue from the sale of food or do we treat them as an Indoor Special Events Facility with the same requirements as that use?

Section 4-156 of the City Ordinance currently restricts special event facilities to the Downtown Entertainment District. The current specific City requirements for an Indoor Special Events Facility are included as Attachment 1. For you to compare, several other cities definitions and requirements for special events alcohol permits are included in Attachment 1 so you can see what other cities require. A copy of the Entertainment District map is Attachment 2.

The second question for consideration is do we want to allow an entertainment venue to serve alcohol without being in a city owned facility? If so, do we want to start in a restricted geographical area like the entertainment district? What restrictions do we want to put in place for such a venue? Staff suggest that we start in the entertainment district only, with a minimum seating capacity required, security requirements while open, food sales of some percentage of revenue less than the 50% required for restaurants and other requirements like in Duluth's ordinance. This would require that an entertainment venue has its principal objective or business as the presentation of live music, mainline dramatic arts, plays, theatre productions and stand-up comedy; and does not feature, show, allow, promote or advertise adult businesses. Alcohol may be sold or dispensed at a performing arts facility only at a bar located in the lobby area of the facility or by a waiter or waitress serving patrons within the facility on days where a performance will take place in the facility. In addition to the hours of sale requirements set out in the City alcohol ordinance, alcohol may not be dispensed at a performing arts venue earlier than one (1) hour before the start of a performance or later than one (1) hour after the performance has ended.

Initially limiting such use to the Entertainment District will give staff an opportunity to evaluate operations, and safety concerns if any, and suggest modifications to the Alcohol Ordinance as necessary within a fairly limited geographic area.

The last item for consideration is to Review Section 4-29 License Fees and increase appropriately matching fees of peers. There is a list of cities in Gwinnett County and their fees for the various licenses as Attachment 3.

Attachment 4 shows the list of all types of City license with current, proposed, variance, number of licenses currently issued and the total for each type at the new rate. The proposed amount is being recommended by staff.

ATTACHMENT 1

City of Lawrenceville Special Indoor Events Facility Ordinance Provisions

Definition: *Indoor special event facility* means a privately-owned commercial establishment which:

- (1) Provides a gathering space for rental purposes for special events;
- (2) Serves prepared food at every event held at the facility at which alcohol is consumed and has a food or catering preparation area consisting of a sink and warming unit(s), where food is prepared and/or staged;
- (3) Charges a rental fee for use of the event facility for special events;
- (4) Has at least 3,000 square feet of enclosed heated space;
- (5) Has an occupant capacity of at least 200 people;
- (6) May allow professional, live, or musical entertainment to be performed on-site indoors during a private special event or a properly permitted special event; and
- (7) Does not allow sexually related adult entertainment to be performed in the event facility.

The primary activity on the premises of the indoor special event facility shall be family-oriented in nature, generally meaning a use which attracts a range of individuals from all age groups. Uses may specifically include, but are not limited to: corporate events, wedding receptions, birthday parties, holiday parties, and other similar uses. Bingo parlors, dance halls, nightclubs, taverns, billiard parlors, video arcades, skating arenas, adult entertainment and/or sexually related entertainment activities, and similar uses are specifically excluded from this definition of indoor special event facility.

Sec. 4-138. - Retail sales of malt beverages and wine for consumption on the premises.

No beer or wine may be sold by the drink for consumption on the premises where sold except pursuant to a license and under one of the following categories:

- (8) In indoor special event facilities under the conditions set forth in [section 4-156](#).

Sec. 4-156. - Indoor Special Event Facility.

In an indoor special event facility pursuant to a license issued by the Mayor and Council setting forth specific operational requirements and restrictions for the facility that control consumption at the facility. An annual permit fee of \$2,000.00 shall be

charged for a permit to authorize alcohol consumption and sales at an indoor special event facility. Alcohol may only be served at an indoor special events facility by a licensed caterer under the provisions set forth in [section 4-144](#) or by the owner of the indoor special events facility event facility. **An indoor special events facility shall be located in the Downtown Entertainment District (map on file with City Clerk) in order to obtain an alcohol license.**

Other cities event ordinances:

This is in **Alpharetta**, probably because of the amphitheater.

ARTICLE XIII. - PUBLIC ENTERTAINMENT FACILITY

Sec. 4-329. - Consumption on premises license for public entertainment facilities. A license to sell alcoholic beverages for consumption on the premises may be issued to the owner and/or operator of a public entertainment facility with **a seating capacity in excess of 5,000 persons**, including stadiums, arenas, coliseums, amphitheaters and auditoriums ("public entertainment facility"). Except as provided in this section, all applicants and license holders for public entertainment facilities shall meet all licensing qualifications established pursuant to this article, and must comply with all state statutes governing the sale of alcoholic beverages and all sections of this article and other city ordinances governing sales. Public entertainment facilities shall be required to comply with the percentage sales requirements applicable to consumption on the premises licensees under this article, but in determining such compliance, the revenue from the sale of tickets shall be combined with the revenue derived from the sale of prepared meals or food. In addition, food must be served during any period of time that alcoholic beverages are served. Alcoholic beverages may be sold during the hours authorized for other consumption on the premises licensees holding licenses pursuant to this article, except that Sunday sales shall be limited to the hours of 12:30 p.m. to 11:30 p.m.

This is what **Milton** has:

Sec. 4-87. - Limited food service restaurant license. (a) An establishment that serves food but does not meet all of the requirements of a restaurant as defined in section 4-2 of this chapter is a limited food service restaurant. A limited food service restaurant must derive at least 30 percent of its total annual gross food and beverage sales from the sale of prepared meals or food as defined in section 4-2 of this chapter. (b) A limited food service restaurant license authorizes the holder of such license to sell distilled spirits, wine, and malt beverages for on-premises consumption subject to the following limitations: (1) The establishment must derive a minimum of 30 percent of its total annual gross food and beverage sales from the sale of prepared meals or food as defined in section 4-2 of this chapter; (2) It may not operate as a nightclub as defined in section 4-2 of this chapter. **Nightclubs are strictly prohibited.** (3) Limited food service restaurants are prohibited from applying for a Sunday sales or ancillary tasting license. (4) Limited food service restaurant licenses are only available by renewal and to those

establishments that received its initial license from the City of Milton on or before January 1, 2022. (c) Hours of sale of alcoholic beverages for a limited food service restaurant are Monday through Saturday, from 9:00 a.m. until 11:00 p.m., except for any limited food service restaurant that received its initial license from the City of Milton prior to October 18, 2021. These establishments' hours will be limited to Monday through Saturday, from 9:00 a.m. until 2:00 a.m. of the following day.

City of **Duluth, Georgia**

Definitions:

Performing arts facility shall mean and is limited to an establishment:

- (1) Which is located in the CBD zoning classification or in a planned unit development with an underlying zoning of CBD or in a planned unit development where expressly permitted through a condition of zoning;
- (2) Which has as its principal objective or business the presentation of live music, mainline dramatic arts, plays, theatre productions and stand-up comedy; and
- (3) Which does not feature, show, allow, promote or advertise adult businesses as defined and regulated in [chapter 7](#), article XIV of this Code, including but not limited to adult dancing establishments, adult mini-motion picture theatres, adult motion picture theatres, adult motion picture arcades and erotic dance establishments.

Sec. 3-257. - Performing arts facility.

- (a) Alcohol may be sold and/or dispensed at a performing arts facility only where the facility meets the definition for a performing arts facility set forth in [section 3-103](#) (establishment located in the CBD zoning classification or in a planned unit development with an underlying zoning of CBD or in a planned unit development where expressly permitted through a condition of zoning); has its principal objective or business the presentation of live music, mainline dramatic arts, plays, theatre productions and stand-up comedy; and does not feature, show, allow, promote or advertise adult businesses as defined and regulated in [chapter 7](#), article XIV of this Code, including but not limited to adult dancing establishments, adult mini-motion picture theatres, adult motion picture theatres, adult motion picture arcades and erotic dance establishments.
- (b) A business meeting the definition of a performing arts facility under this Code shall be eligible to apply for and be considered for an annual license to allow alcohol consumption on the premises from the city clerk in the same manner as set forth in division 3 of this chapter.

(c) A business granted a performing arts facility license for consumption of alcohol on the premises shall be required to obtain all required licenses from the state and to follow all state and local laws, ordinances and rules governing the consumption of alcohol on the premises.

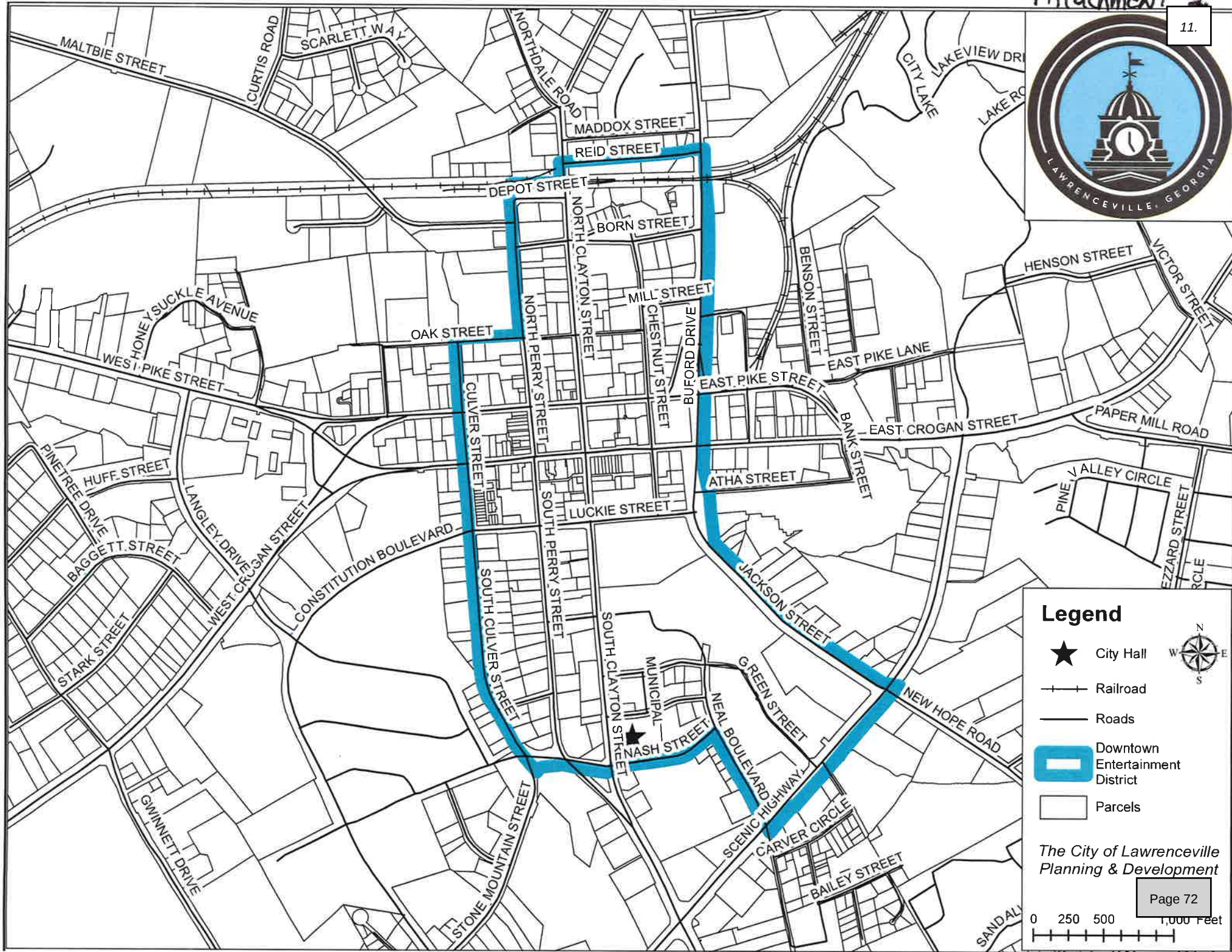
(d) Alcohol may also be sold and/or dispensed at a performing arts facility as defined in [section 3-103](#) of this Code by a licensed caterer in the same manner set forth in [section 3-260](#) of this Code without the need for the facility or the caterer to obtain a performing arts facility license.

(e) Alcohol may be sold or dispensed at a performing arts facility only at a bar located in the lobby area of the facility or by a waiter or waitress serving patrons within the facility on days where a performance will take place in the facility.

(f) In addition to the hours of sale requirements set out in [section 3-112](#) of this division alcohol may not be dispensed at a performing arts facility earlier than one (1) hour before the start of a performance or later than one (1) hour after the performance has ended.

Savannah's ordinance is pretty unique and straight forward. Here is what it has for an event venue. Probably for the theatres, civic center and new performance hall they have on the river. They have various classes of license that have restrictions based on the class.

Event venue means a location that is only open to the public for artistic presentations, live or recorded musical presentations, theatrical performances, films or other similar expressive events of a limited duration. An event venue shall not be open on a daily basis for events, shall not have a permanent bar and shall only be authorized to sell alcoholic beverages beginning one hour before the scheduled event and no later than one hour after the conclusion of the event. Event venues may not sell, serve or dispense alcohol on Sunday between 12:30 a.m. and 11:59 p.m.



Legend

- ★ City Hall
- +— Railroad
- Roads
- Downtown Entertainment District
- Parcels

*The City of Lawrenceville
Planning & Development*

Page 72

0 250 500 1,000 Feet

Attachment 3		Restaurant							Tavern		Store		Package Store	Wholesale		Brewry			Excise
	Application Fee	Spirits	Spirits-Sunday	Beer or Wine	Beer or Wine-Sunday	Beer & Wine	Beer & Wine Sun		Spirits, Beer & Wine	Beer& Wine	Beer or Wine	Beer or Wine-Sunday	Spirits, Beer & Wine	Beer/ Wine	Distillery	Wine	Beer	Spirits	.22 per L or .65 per oz 3% on alcohol
Auburn	\$ 300	4000	500	500	85	1000	125				500			250					
Berkeley Lake	\$ 200			1000		2000		3500			500		6000						
Braselton	\$ 150	4000		500		1000					500			250		250	750	1000	
Buford	\$ 500	4000	1000	1000	250	2000	350							250	1000				
Dacula	\$ 500	4800	1000	600	250	1200	500	6000			600	250	6000						
Duluth	\$ 250			500		1000		3500	4000	1200	500			5000					
Grayson	\$ 500			1000		1500		2500			1000		6000						
Lawrenceville	\$ 300	2500		600		1200					600			1500		2500			
Lilburn	\$200-500			850		1700		7200			850		5000				500	500	
Loganville	\$ 200	3500		500		1000													
Norcross	\$ 338	3000	125	1000		1500													
P'tree Corners	\$ 500	4500	1000	600	250	1200	500	5700			600	250		500	1000	600	600	4500	
Rest Haven																			
Snellville	\$ 200	5000		750		1500					500							570	
Sugar Hill	\$ 250	2500		1500		3000					500								
Suwanee	\$ 150	5000		500		500		6000			500							2500	
Lawrenceville Pr	\$ 300	4000		1000		2000		6000			800			1500		2500			

Attachment 4					
Lawrenceville Current and Proposed Rates for Each Kind of License					
License	Current	Proposed	Variance	Number	Increase Revenue
Retail dealers of distilled spirits to be consumed on the premises, \$2,500.00 per (subject to fixed bar/moveable bar regulations).	\$2,500	\$4,000	\$1,500	25	\$37,500
Retail dealers of beer to be consumed on the premises, \$600.00 per year (subject to fixed bar/moveable bar regulations).	\$600	\$1,000	\$400	9	\$3,600
Retail dealers of wine to be consumed on the premises, \$600.00 per year (subject to fixed bar/moveable bar regulations).	\$600	\$1,000	\$400	4	\$1,600
Retail dealers of beer and wine to be consumed on the premises, \$1,200.00 per year (subject to fixed bar/moveable bar regulations).	\$1,200	\$2,000	\$800	0	\$0
Retail dealers of beer sold in original packages for consumption off the premises, \$600.00 per year.	\$600	\$1,000	\$400	4	\$1,600
Retail dealers of wine sold in original packages for consumption off the premises, \$600.00 per year.	\$600	\$1,000	\$400	0	\$0
Retail dealers of beer and wine sold in original packages for consumption off the premises, \$1,200.00 per year.	\$1,200	\$2,000	\$800	49	\$39,200
Wholesale dealers in beer, whose principal place of business is in the City, \$250.00 per year.	\$250	\$300	\$50	0	\$0
Wholesale dealers in wine, whose principal place of business is in the City, \$250.00 per year.	\$250	\$300	\$50	0	\$0
Wholesale dealers in beer and wine, whose principal place of business is in the City, \$500.00 per year.	\$500	\$600	\$100	0	\$0
Any additional fixed bar at any previously licensed location for consumption of alcoholic beverages on the premises, \$500.00 per year.	\$500	\$600	\$100	0	\$0
Any movable bar at any previously licensed location for consumption of alcoholic beverages on the premises, \$100.00 per year.	\$100	\$200	\$100	0	\$0

Temporary license for nonprofit civic organizations, \$50.00 per day, maximum five days per year.	\$50	\$50	\$0	0	\$0
Nonprofit private club beer to be consumed on the premises, \$250.00 per year.	\$250	\$500	\$250	0	\$0
Nonprofit private club wine to be consumed on the premises, \$250.00 per year.	\$250	\$500	\$250	0	\$0
Nonprofit private club beer and wine to be consumed on the premises, \$500.00 per year.	\$500	\$1,000	\$500	0	\$0
Nonprofit private club distilled spirits to be consumed on the premises, \$1,000.00 per year.	\$1,000	\$2,000	\$1,000	0	\$0
Hotel-motel in-room service, \$100.00 per year.	\$100	\$100	\$0	0	\$0
Wholesale dealers in distilled spirits whose principal place of business is in the City, \$1,000.00 per year.	\$1,000	\$1,000	\$0	0	\$0
Retail dealers of distilled spirits, beer and wine by the drink to be consumed outdoors or in a public facility pursuant to a special use permit, \$2,000.00 per event.	\$2,000	\$2,000	\$0	0	\$0
Patio sales, \$200.00 per year.	\$200	\$200	\$0	0	\$0
Catering license, \$200.00 per year.	\$200	\$200	\$0	1	\$0
Catering permit for out-of-jurisdiction catering licensee, \$50.00 per event.	\$50	\$50	\$0	10	\$0
Wine shop license, \$2,500.00 per year (subject to fixed bar/moveable bar regulations).	\$2,500	\$2,500	\$0	0	\$0
Performing arts facility license, \$500.00 per year (subject to fixed bar/moveable bar regulations).	\$500	\$1,500	\$1,000	4	\$4,000
Indoor special events facility license, \$2,000.00 per year.	\$2,000	\$2,000	\$0	1	\$0
Art shop license, \$500.00 per year.	\$500	\$500	\$0	3	\$0
Brewpub license, \$2,500.00 per year (subject to fixed bar/moveable bar regulations).	\$2,500	\$2,500	\$0	2	\$0
Growler shop license, \$500.00 per year (subject to fixed bar/moveable bar regulations).	\$500	\$500	\$0	1	\$0
Brewer's license, \$2,500.00 per year (subject to fixed bar/moveable bar regulations).	\$2,500	\$2,500	\$0	0	\$0
Distiller's license, \$2,500.00 per year (subject to fixed bar/moveable bar regulations).	\$2,500	\$2,500	\$0	0	\$0

Alcoholic frozen consumables license, \$100.00 per year.	\$100	\$100	\$0	0	\$0
				113	\$87,500



LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: CITY COUNCIL WORK SESSION
AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

Item: Presentation of Fiscal Year 2024 Proposed Budget

Department: Finance

Date of Meeting: Monday, April 17, 2023

Fiscal Impact: Adoption of Fiscal Year 2024 Budget

Presented By: Keith Lee

Action Requested: This is a presentation, no action requested

Summary: presentation of the Proposed Fiscal Year 2024 Budget.

Fiscal Impact: Funding for Fiscal Year 2024 Operating and Capital Budgets.

Concurrences: City Manager

Attachments/Exhibits:

Fund	Fund Description	Source of Funds	Use of Fund Balance	Use of Funds
100	GENERAL FUND	(\$46,394,157)		\$46,394,157
210	CONFISCATED ASSETS-FEDERAL	(\$50,200)		\$50,200
211	CONFISCATED ASSETS-LOCAL	(\$6,100)		\$6,100
215	911 FUND	(\$1,364,530)		\$1,364,530
230	SPECIAL REVENUE FUND	\$0	(\$4,676,332)	\$4,676,332
270	TAX ALLOCATION DISTRICT	(\$200,000)		\$200,000
275	HOTEL/MOTEL TAX FUND	(\$300,000)		\$300,000
280	RENTAL MV EXCISE TAX FUND	(\$140,000)		\$140,000
285	SCHOOL ZONE CAMERAS	(\$474,100)		\$474,100
355	CAPITAL PROJECTS FUND	(\$6,774,295)		\$6,774,295
364	SERIES 2024 BONDS	(\$15,000,000)		\$15,000,000
510	ELECTRIC FUND OPERATING	(\$40,739,500)		\$40,739,500
511	ELECTRIC FUND CAPITAL	* SERIES 2024 BONDS		
515	GAS FUND OPERATING	(\$51,704,100)		\$51,704,100
516	GAS FUND CAPITAL	* SERIES 2024 BONDS		
540	SOLID WASTE FUND OPERATING	(\$3,057,250)		\$3,057,250
541	SOLID WASTE FUND CAPITAL	(\$195,000)		\$195,000
560	STORMWATER FUND OPERATING	(\$2,408,500)		\$2,408,500
561	STORMWATER FUND CAPITAL	(\$1,395,797)	(\$1,504,203)	\$2,900,000
610	GROUP HEALTH FUND	(\$8,830,000)		\$8,830,000
615	WORKERS COMPENSATION FUND	(\$660,000)		\$660,000
620	FLEET SERVICE FUND	(\$2,263,900)		\$2,263,900
625	RISK MANAGEMENT FUND	(\$1,512,985)		\$1,512,985
Total		(\$183,470,414)	(\$6,180,535)	\$189,650,949

Fund	Fund Description	Character Code	CC Description	Source of Funds	Use of Fund Balance	Use of Funds
100	GENERAL FUND					
		31	Taxes	(\$10,373,234)		
		32	Licenses & Permits	(\$551,400)		
		33	Intergov Revenues	(\$1,199,491)		
		34	Charges for Services	(\$10,077,149)		
		35	Fines & Forfeitures	(\$2,161,500)		
		36	Investment Income	(\$250,000)		
		37	Contributions	\$0		
		38	Miscellaneous	(\$1,198,700)		
		39	Other Financing	(\$20,582,683)		
		51	Personal Services			\$19,468,218
		52	Contracted Services			\$10,028,591
		53	Supplies			\$1,951,815
		55	Interfund Charges			\$8,454,720
		57	Other Costs			\$5,718,163
		58	Debt Service			\$258,220
		61	Other Financing Uses			\$514,430
100 Total				(\$46,394,157)		\$46,394,157
210	CONFISCATED ASSETS-FEDERAL					
		35	Fines & Forfeitures	(\$50,000)		
		36	Investment Income	(\$100)		
		38	Miscellaneous	(\$100)		
		39	Other Financing	\$0		
		52	Contracted Services			\$0
		53	Supplies			\$50,200
		54	Capital Outlay			\$0
		57	Other Costs			\$0
		58	Debt Service			\$0
210 Total				(\$50,200)		\$50,200
211	CONFISCATED ASSETS-LOCAL					
		35	Fines & Forfeitures	(\$6,000)		
		36	Investment Income	(\$100)		
		52	Contracted Services			\$0
		53	Supplies			\$6,100
		54	Capital Outlay			\$0
		57	Other Costs			\$0
211 Total				(\$6,100)		\$6,100
215	911 FUND					
		33	Intergov Revenues	(\$850,000)		
		36	Investment Income	(\$100)		
		38	Miscellaneous	\$0		
		39	Other Financing	(\$514,430)		
		51	Personal Services			\$861,650
		52	Contracted Services			\$108,650
		53	Supplies			\$13,000
		54	Capital Outlay			\$8,000
		55	Interfund Charges			\$373,230
		57	Other Costs			\$0
		58	Debt Service			\$0
215 Total				(\$1,364,530)		\$1,364,530
230	SPECIAL REVENUE FUND					
		33	Intergov Revenues	\$0		
		39	Other Financing	\$0	(\$4,676,332)	
		51	Personal Services			\$538,000
		52	Contracted Services			\$71,182
		53	Supplies			\$120,000
		54	Capital Outlay			\$3,947,150
		57	Other Costs			\$0
		61	Other Financing Uses			\$0
230 Total				\$0	(\$4,676,332)	\$4,676,332
270	TAX ALLOCATION DISTRICT					
		31	Taxes	(\$200,000)		
		52	Contracted Services			\$200,000
270 Total				(\$200,000)		\$200,000
275	HOTEL/MOTEL TAX FUND					

Fund	Fund Description	Character Code	CC Description	Source of Funds	Use of Fund Balance	Use of Funds
		31	Taxes	(\$300,000)		
		38	Miscellaneous	\$0		
		52	Contracted Services			\$0
		57	Other Costs			\$150,000
		61	Other Financing Uses			\$150,000
275	Total			(\$300,000)		\$300,000
280	RENTAL MV EXCISE TAX FUND					
		31	Taxes	(\$140,000)		
		61	Other Financing Uses			\$140,000
280	Total			(\$140,000)		\$140,000
285	SCHOOL ZONE CAMERAS					
		35	Fines & Forfeitures	(\$474,100)		
		51	Personal Services			\$75,445
		53	Supplies			\$398,655
		61	Other Financing Uses			\$0
285	Total			(\$474,100)		\$474,100
355	CAPITAL PROJECTS FUND					
		33	Intergov Revenues	(\$288,000)		
		34	Charges for Services	\$0		
		36	Investment Income	\$0		
		39	Other Financing	(\$6,486,295)		
		52	Contracted Services			\$0
		53	Supplies			\$150,000
		54	Capital Outlay			\$6,624,295
		57	Other Costs			\$0
		58	Debt Service			\$0
		61	Other Financing Uses			\$0
355	Total			(\$6,774,295)		\$6,774,295
364	SERIES 2024 BONDS					
		36	Investment Income	\$0		
		38	Miscellaneous	\$0		
		39	Other Financing	(\$15,000,000)		
		54	Capital Outlay			\$15,000,000
360	Total			(\$15,000,000)		\$15,000,000
510	ELECTRIC FUND OPERATING					
		34	Charges for Services	(\$40,180,000)		
		36	Investment Income	(\$500,000)		
		38	Miscellaneous	(\$56,500)		
		39	Other Financing	(\$3,000)		
		51	Personal Services			\$1,827,550
		52	Contracted Services			\$1,150,100
		53	Supplies			\$23,230,380
		54	Capital Outlay			\$0
		55	Interfund Charges			\$3,202,035
		56	Depreciation			\$0
		57	Other Costs			\$0
		61	Other Financing Uses			\$11,329,435
510	Total			(\$40,739,500)		\$40,739,500
511	ELECTRIC FUND CAPITAL					
		54	Capital Outlay	* Series 2024 Bonds		
511	Total					
515	GAS FUND OPERATING					
		34	Charges for Services	(\$50,198,000)		
		36	Investment Income	(\$100)		
		38	Miscellaneous	(\$1,501,000)		
		39	Other Financing	(\$5,000)		
		51	Personal Services			\$3,418,900
		52	Contracted Services			\$809,100
		53	Supplies			\$21,165,870
		54	Capital Outlay			\$0
		55	Interfund Charges			\$7,167,651
		56	Depreciation			\$0
		57	Other Costs			\$7,500
		58	Debt Service			\$4,310,000
		61	Other Financing Uses			\$14,825,079
515	Total			(\$51,704,100)		\$51,704,100

Fund	Fund Description	Character Code	CC Description	Source of Funds	Use of Fund Balance	Use of Funds
516	GAS FUND CAPITAL					
		54	Capital Outlay	* Series 2024 Bonds		
516 Total						
540	SOLID WASTE FUND OPERATING					
		34	Charges for Services	(\$3,056,000)		
		36	Investment Income	(\$250)		
		38	Miscellaneous	(\$1,000)		
		39	Other Financing	\$0		
		51	Personal Services			\$759,750
		52	Contracted Services			\$1,149,870
		53	Supplies			\$51,100
		54	Capital Outlay			\$0
		55	Interfund Charges			\$901,530
		56	Depreciation			\$0
		57	Other Costs			\$0
		61	Other Financing Uses			\$195,000
540 Total				(\$3,057,250)		\$3,057,250
541	SOLID WASTE FUND CAPITAL					
		36	Investment Income	\$0		
		39	Other Financing	(\$195,000)		
		54	Capital Outlay			\$195,000
541 Total				(\$195,000)		\$195,000
560	STORMWATER FUND OPERATING					
		34	Charges for Services	(\$2,407,500)		
		36	Investment Income	(\$1,000)		
		38	Miscellaneous	\$0		
		51	Personal Services			\$422,540
		52	Contracted Services			\$293,600
		53	Supplies			\$2,000
		54	Capital Outlay			\$0
		55	Interfund Charges			\$294,563
		56	Depreciation			\$0
		57	Other Costs			\$0
		61	Other Financing Uses			\$1,395,797
560 Total				(\$2,408,500)		\$2,408,500
561	STORMWATER FUND CAPITAL					
		36	Investment Income	\$0		
		39	Other Financing	(\$1,395,797)	(\$1,504,203)	
		54	Capital Outlay			\$2,900,000
561 Total				(\$1,395,797)	(\$1,504,203)	\$2,900,000
610	GROUP HEALTH FUND					
		34	Charges for Services	(\$8,780,000)		
		36	Investment Income	(\$50,000)		
		51	Personal Services			\$880,000
		52	Contracted Services			\$450,000
		55	Interfund Charges			\$7,500,000
610 Total				(\$8,830,000)		\$8,830,000
615	WORKERS COMPENSATION FUND					
		34	Charges for Services	(\$653,000)		
		36	Investment Income	(\$7,000)		
		55	Interfund Charges			\$660,000
615 Total				(\$660,000)		\$660,000
620	FLEET SERVICE FUND					
		34	Charges for Services	(\$2,250,900)		
		36	Investment Income	(\$13,000)		
		39	Other Financing	\$0		
		51	Personal Services			\$623,900
		52	Contracted Services			\$188,350
		53	Supplies			\$1,197,750
		55	Interfund Charges			\$253,900
		57	Other Costs			\$0
		61	Other Financing Uses			\$0
620 Total				(\$2,263,900)		\$2,263,900
625	RISK MANAGEMENT FUND					

Fund	Fund Description	Character Code	CC Description	Source of Funds	Use of Fund Balance	Use of Funds
		34	Charges for Services	(\$1,504,565)		
		36	Investment Income	(\$8,420)		
		39	Other Financing	\$0		
		51	Personal Services			\$94,860
		52	Contracted Services			\$1,339,215
		53	Supplies			\$200
		55	Interfund Charges			\$78,710
		57	Other Costs			\$0
		61	Other Financing Uses			\$0
625 Total				(\$1,512,985)		\$1,512,985
Grand Total				(\$183,470,414)	(\$6,180,535)	\$189,650,949