



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL AGENDA

Wednesday, June 26, 2019
12:00 PM

Council Assembly Room
70 S. Clayton St, GA 30046

Call to Order

Pledge of Allegiance

Council Business

[1.](#) Millage Rate Public Hearing

Final Adjournment



LAWRENCEVILLE

GEORGIA

AGENDA REPORT
MEETING: CITY COUNCIL SPECIAL CALLED
AGENDA CATEGORY: COUNCIL BUSINESS

Item: Millage Rate Public Hearing

Department: Finance

Date of Meeting: Wednesday, June 26, 2019

Fiscal Impact:

Presented By: Keith Lee

Action Requested: Public Hearing

Summary: When the City considers setting its millage rate above the rollback rate the Georgia State Law requires three public hearings. The City is proposing to set its millage rate at 1.826, which is the same as Fiscal Year 2019. The rollback rate is calculated to be 1.746. The City has budgeted \$2,079,450 in property taxes based on keeping the millage rate at 1.826.

Background:

Fiscal Impact: Should the City choose to adopt the rollback rate the revenue for property taxes would be reduced by \$113,075.

Concurrences:

Attachments/Exhibits:



**FY 2020
Millage
Public Hearing**



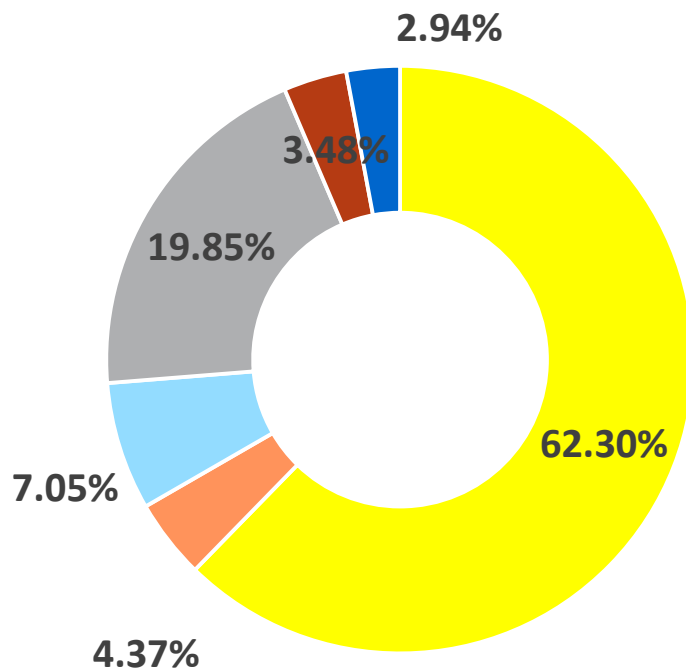
LAWRENCEVILLE
GEORGIA

Agenda

- **FY 2020 Budget**
- **Proposed Millage**
- **Next Steps**



FY 2020 Budget (General Fund)



TAXES	\$6,709,550
LICENSES & PERMITS	\$470,350
CHARGES FOR SERVICES	\$759,600
FINES & FORFEITURES	\$2,137,450
INVESTMENT INCOME	\$375,000
OTHER FINANCING SOURCES	\$317,025



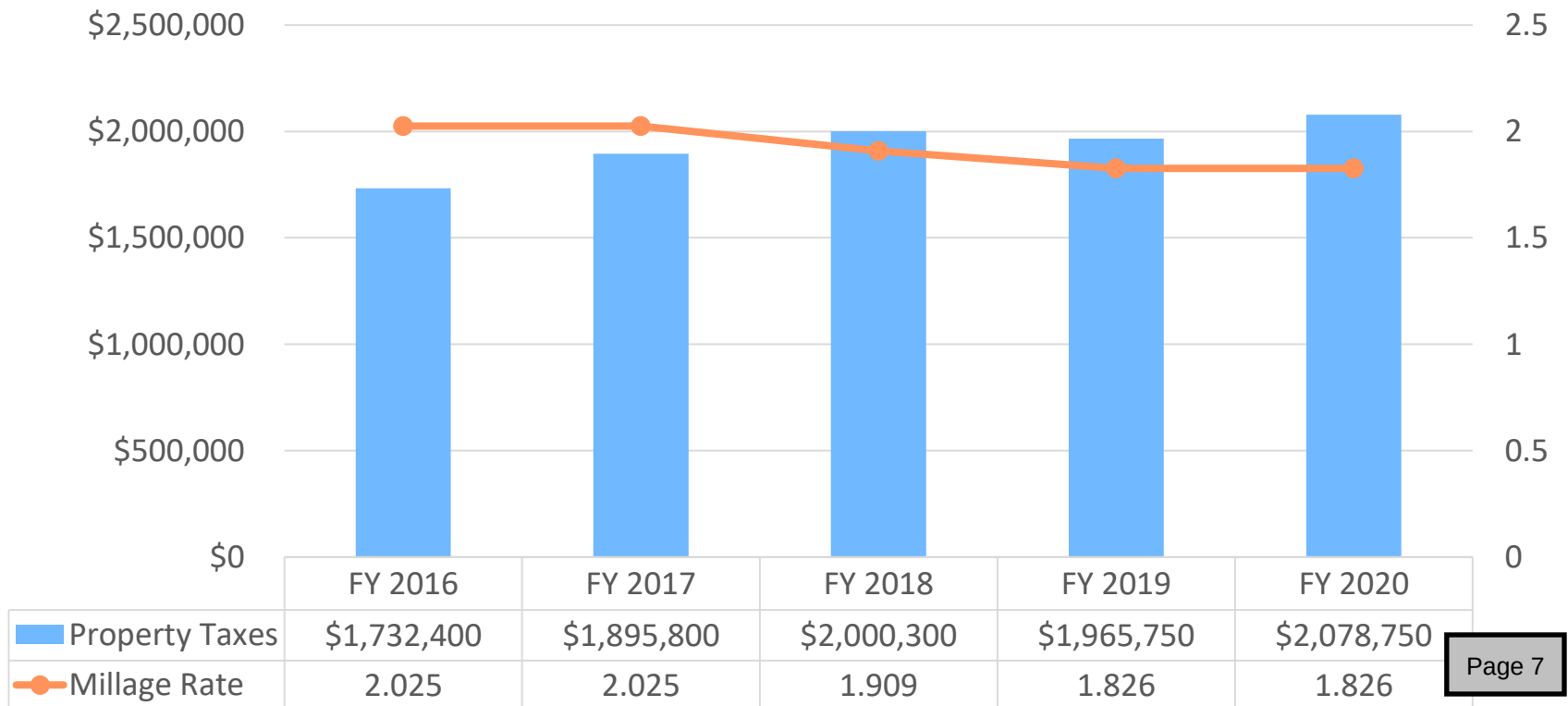
FY 2020 Budget (Historical Taxes)

	FY 2017	FY 2018	FY 2019	FY 2020
Real Property Tax	\$1,841,000	\$1,586,000	\$1,555,000	\$1,632,750
Public Utility Tax	\$16,900	\$43,000	\$40,000	\$44,000
Motor Vehicle Tax	\$37,100	\$24,500	\$20,000	\$28,500
Mobile Home Tax	\$800	\$800	\$750	\$750
Personal Property Tax	\$0	\$346,000	\$350,000	\$372,750
	\$1,895,800	\$2,000,300	\$1,965,750	\$2,078,750



Proposed Millage

- **The Proposed Millage for FY 2020 is 1.826**
 - **Rollback Rate 1.746**





Millage (continued \$200,000 home)

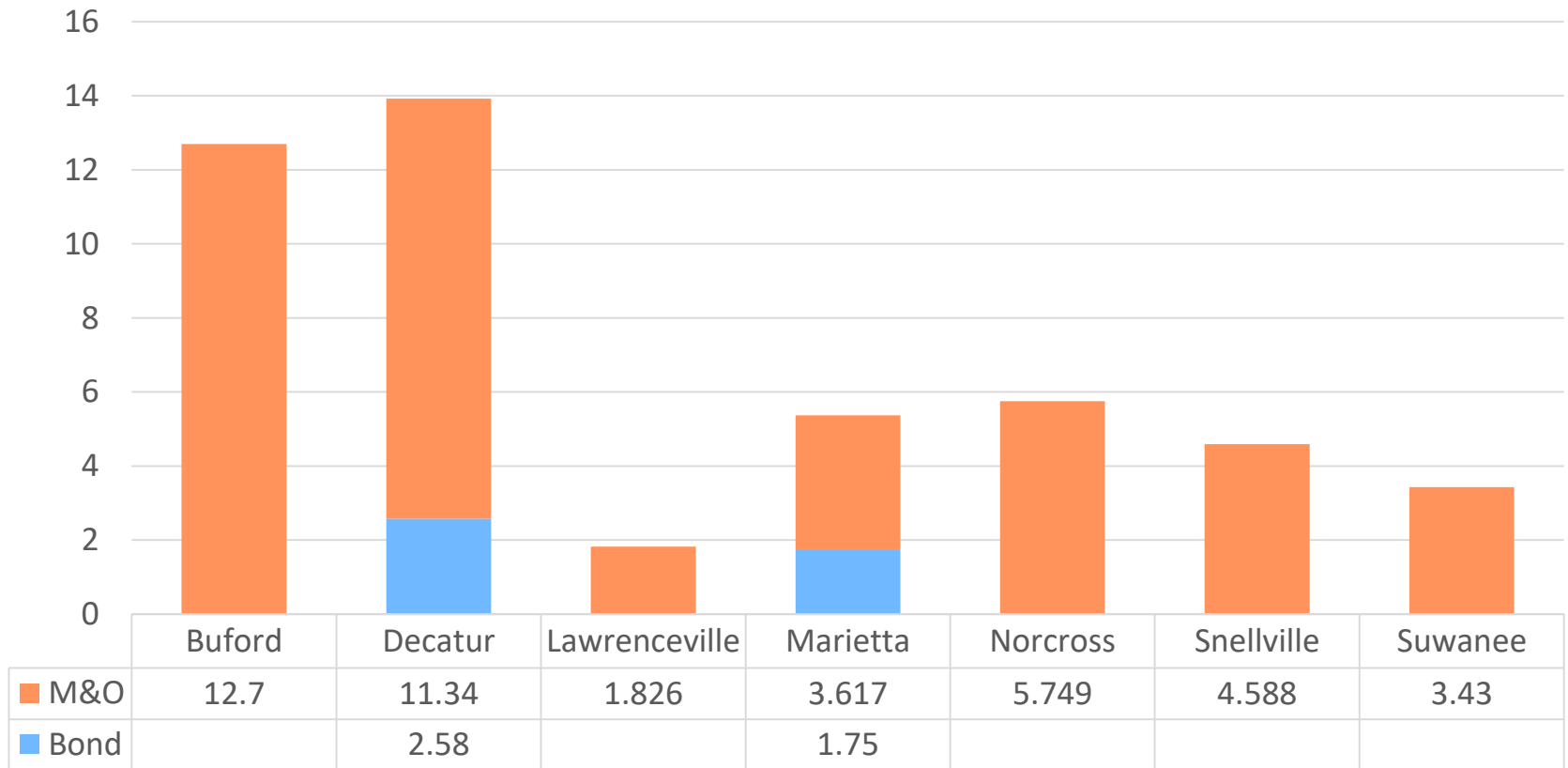
#REF!
#REF!
#REF!
#REF!
#REF!
#REF!

District	Millage	Tax	Percent of Tax
City of Lawrenceville	1.826	\$146	5.18%
Gwinnett County	7.4	\$592	21.01%
Gwinnett Recreation	0.95	\$76	2.70%
Gwinnett Fire and EMS	3.2	\$256	9.08%
Gwinnett County School	19.8	\$1,584	56.21%
Gwinnett County School Bond	2.05	\$164	5.82%
Total	35.226	\$2,818	100%

*Unincorporated Gwinnett pays 1.96 mils for Police and Development and Code Enforcement



Millage (Comparison)





LAWRENCEVILLE
GEORGIA

Next Steps

- **Wednesday, June 26, 2019 - 2nd Public Hearing on Millage (6:00 pm)**
- **Wednesday, July 10, 2019 - 3rd Public Hearing on Millage (7:00 pm)**
 - **Adopt Millage at Regular Council Meeting**



LAWRENCEVILLE
GEORGIA

Questions?