



LAWRENCEVILLE

GEORGIA

FINANCIAL REVIEW CITIZEN COMMITTEE MINUTES

Thursday, September 23, 2021
7:00 PM

Third Floor Conference Room
70 S. Clayton St, GA 30046

Call to Order

PRESENT

Robert Brown

Sonny Gilreath

Annette Houtz

Robert Barrow

Andres Rubio

Ian McIntosh

1. Overview

Steve North presented the meeting agenda.

2. Staff Introductions

Staff introductions. Steve North (Deputy City Manager), Keith Lee (Finance Director) and Shereese Durham (Budget Manager).

Discussion Items

3. Committee Member Introductions

Six committee members in attendance introduced themselves to the committee.

4. City at a Glance

Steve North presented "City at a Glance" information to the Committee.

5. Department Information

Steve North presented on every City department, including the services provided by each department, the number of staff, the operating budget for each and any capital projects.

Committee discussed the City's inclusion of Green Energy such as electric vehicle charging stations into its strategic plans.

Committee discussed the differences in AMI and AMR utility meter readers. An upgrade to the AMI system would require considerable infrastructure investments.

Committee expressed concern that the population growth in the City may indicate a need for additional police officers.

Committee recommended the City's Recycling trucks (currently outsourced), be branded as Recycling trucks out of concern that citizens may confuse them with trash trucks. Currently, the trucks have no marking.

Committee expressed concern regarding Recycling trucks using excessive driving speeds.

6. Committee Goals and Objectives

Committee members discussed goals and objectives:

- Stewardship

- Learning about Budget Process

- Long-term Strategic Plans

- Upcoming Capital Projects

Adjournment

Committee recommended October for next meeting date.