



LAWRENCEVILLE

GEORGIA

CITY COUNCIL WORK SESSION MINUTES

Wednesday, August 11, 2021
5:00 PM

Council Assembly Room
70 S. Clayton St, GA 30046

Call to Order

PRESENT

Mayor David Still

Council Member Glenn Martin

Mayor Pro Tem Victoria Jones

Council Member Bob Clark

Council Member Keith Roche

Bicentennial Fact

Mayor David Still presented the Bicentennial Fact. Mayor Still stated, "This picture shows the interior of Lawrenceville's first electric light plant on Mechanic Street, now called Jackson Street. This picture was taken on April 18, 1906 and is from the Vanishing Georgia Collection of the Georgia Department of Archives and History. You can also see it on page 98 in W. Dorsey Stancil's book Vanishing Gwinnett."

Prayer

Mayor Still led the group in prayer.

Pledge of Allegiance

Mayor Still led the group in the Pledge of Allegiance.

Agenda Additions / Deletions

Motion to approve the agenda as presented made by Mayor Pro Tem Jones, Seconded by Council Member Roche.

Voting Yea: Mayor Still, Council Member Martin, Mayor Pro Tem Jones, Council Member Clark, Council Member Roche

Discussion of General City Business

There is no public comment during this section of the agenda unless formally requested by the Mayor and the Council.

1. RZR2021-00009; City of Lawrenceville; Quinn Ridge Subdivision
Planning and Development Director Todd Hargrave delivered the presentation.
This item will be placed on the August 23rd Regular Meeting.
2. Depot District Structure Design
Community Development Manager Jasmine Billings delivered the presentation.
3. Downtown Square Alleyway Design
Community Development Manager Billings delivered the presentation.
This item will be placed on the August 23rd Regular Meeting.
4. Update to Solid Waste Ordinance
Public Works Director, Assistant City Manager Barry Mock delivered the presentation.
This item will be placed on the August 23rd Regular Meeting.
5. American Rescue Plan Act Funds
City Manager Chuck Warbington delivered the presentation.
This item will be placed on the September 27th Regular Meeting.
6. Munis Tax Billing Solution and Staff
Information Technology Director Kyle Parker delivered the presentation.
This item will be placed on the August 23rd Regular Meeting.
7. Managed Detection and Response Services
Information Technology Director Parker delivered the presentation.
Consent item #1
8. Right-of-Way Tree Trimming on an Annual Contract
Consent item #2
9. 92 South Clayton Street Acquisition
City Manager Warbington delivered the presentation.
This item will be placed on the August 23rd Regular Meeting.
10. Acquisition of GDOT Surplus property on SR316
City Manager Warbington delivered the presentation.
This item will be placed on the August 23rd Regular Meeting.

11. Discussion of moving the December Super Wednesday Council meeting
City Manager Warbington delivered the presentation.

This item will be placed on the August 23rd Regular Meeting.

12. Discussion of False Alarm Ordinance
Council Member Keith Roche and Police Chief Tim Wallis delivered the presentation.

This item will be placed on the August 23rd Regular Meeting.

13. Discussion of Noise Control Ordinance
City Attorney Frank Hartley delivered the presentation.

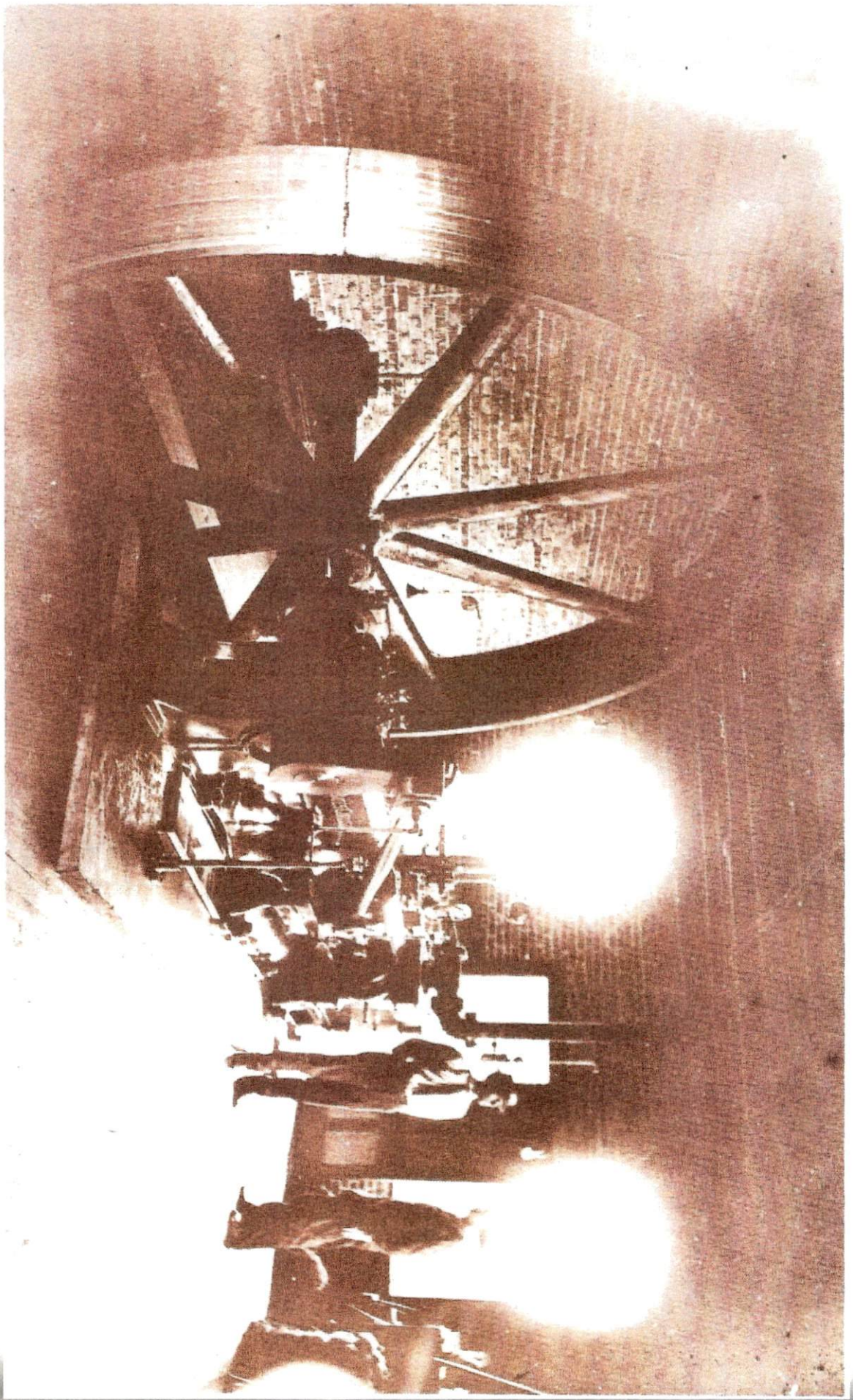
Final Adjournment

Motion to adjourn made by Mayor Pro Tem Jones, Seconded by Council Member Clark.
Voting Yea: Mayor Still, Council Member Martin, Mayor Pro Tem Jones, Council Member Clark,
Council Member Roche

Minute Signatures

David R. Still, Mayor

Karen Pierce, City Clerk





LAWRENCEVILLE
BICENTENNIAL

1821-2021

American Rescue Plan Act Funds
08/11/2021

LAWRENCEVILLE, GEORGIA

Topics

- American Rescue Plan Act (ARPA) Overview for Local Governments
- City's Goals for ARPA Funds
- City Proposed Plan
- Next Steps
- Questions



ARPA Overview

- Through the Fiscal Recovery Funds, Congress provided Local Governments with resources to respond to the COVID-19 public health emergency and its economic impacts through four categories of eligible uses as listed on the next slide
- Unlike the Cares Act in 2020, where Gwinnett allocated funds to cities, as reimbursable, the City is a Direct Recipient of Federal Funds
- City of Lawrenceville to receive \$11,514,536 over two years
 - \$5,757,268 was received in July 2021



ARPA Overview

- ARPA provided guidance on how local governments may spend the funds
 - Eligible
 - Category A) To respond to the public health emergency or its negative economic impacts
 - Category B) To respond to workers performing essential work
 - Category C) For the recovery of lost general revenue
 - Funds must be used to fund general government operations or projects
 - Category D) To make necessary investments in water, sewer, or broadband infrastructure
 - Non-Eligible
 - Depositing funds into any pension fund.
 - Directly or indirectly offset a reduction in the net tax revenue of the State or territory resulting from a change in law, regulation, or administrative interpretation
 - Final Guidance from Treasury anticipated September 2021
 - Funds must be obligated by 12/31/2024 and spent by 12/31/2026



City Goal's for ARPA Funds

1. Be *Local Stewards of Federal Funds*
 - a) Provide accountability and transparency to the public
2. Match use of funds to *Federal Guidelines and Intent*
3. Merge *Federal Guidelines with City Priorities*
4. Target *City Priorities with multiple strategic investments* throughout the community
5. Strengthen *financial position of the General Fund*
6. Provide Turnkey Projects that positively affect the community with minimal impact on City Resources.



City Proposed Plan

Category A: Public Health Emergency (\$5,798,255)				
Public	Assist	Assist	Assist	Assist
Health/Safety	Households	Small Business	Non-Profits	Hospitality
\$7,380,672	\$5,617,583	\$3,054,021	\$4,294,234	\$2,680,672
Category B:				
Essential Worker				
\$684,116				
Category C:				
Reduction of Revenue				
\$1,363,207				
Category D:				
Infrastructure Improvements				
\$2,500,000				

NOTE: Category A funds address multiple initiatives

NOTE: Category C funds are targeted for IT and Infrastructure Improvements

* Does not include \$1,168,958 that is yet to be defined



City Proposed Plan

- Category A: Respond to the public health emergency/negative economic impacts
 - Recover added costs associated with Lawrenceville Arts Center Construction \$2,126,651 to address COVID concerns
 - Recover costs and improve downtown facilities for outdoor dining \$554,021
 - Recover costs associated with blight \$350,000
 - Recover costs and pay for future costs associated with Lawrenceville Response Center \$917,583
 - Utility assistance and Family Rehousing
 - Fund costs for Police Co-responder Program (Community Mental Health) \$600,000 (4 years)
- Implement a Neighborhood Stabilization program \$1,600,000



City Proposed Plan

- Category B: Respond to workers performing essential work
 - Recover One-Time Premium Pay for employees (June 2021) \$684,116
- Category C: Recovery of lost general revenue
 - Recover Revenue declines for non-utility and non-special revenue funds \$1,363,207
 - Funds must be spent on General Fund Operations or Capital
 - IT improvements in City Buildings
 - Infrastructure projects
- Category D: Investments in water, sewer, or broadband infrastructure \$2,500,000
 - Sanitary Sewer Improvements
 - SR 316 | SR 20 and College Corridor Area
 - Gwinnett Drive and Scenic Hwy Area
- Undefined - \$1,168,958



City Proposed Plan

Project		General Fund FY 2021	General Fund Post FY 2021
LPAC Expansion	Category A	\$65,072	
LPAC/Bobby Sikes Improv.	Category A		\$2,061,579
LRC - COVID/Utiltiy Assistance	Category A	\$314,583	\$105,000
LRC - Villa Lodge	Category A	\$100,000	
LRC - North Clayton	Category A	\$48,000	
N. Clayton Blight	Category A	\$350,000	
Downtown Outdoor Dining	Category A	\$54,021	\$500,000
Neighborhood Stabilization	Category A		\$1,600,000
Police Co-responder Program	Category A		\$600,000
Premium Pay- Essential Workers	Category B	\$684,116	
Revenue Replacement**	Category C		\$1,363,207
Sanitary Sewer Improvements	Category A & D		\$2,500,000
Undefined			\$1,168,958
Total		\$1,615,792	\$9,898,744
Grand Total			\$11,514,536



Next Steps

- September 27, 2021 – Council Meeting (after Final Treasury Guidance)
 - Resolution to adopt ARPA Spending Plan
 - Necessary FY 2022 Budget Amendments
- October 13, 2021 – Work Session
 - Neighborhood Stabilization Program Presentation



Questions?

