



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL MINUTES

Monday, July 22, 2024
12:00 PM

Council Chambers
70 S. Clayton St, GA 30046

Call to Order

PRESENT

Mayor David Still

Council Member Victoria Jones

Council Member Austin Thompson

Mayor Pro-Tem Marlene Taylor-Crawford

ABSENT

Council Member Bruce Johnson

Prayer

Mayor Still led the group in prayer.

Pledge of Allegiance

Mayor Still led the group in the Pledge of Allegiance.

Approval of Agenda

Motion to approve agenda as presented made by Council Member Jones, Seconded by Council Member Thompson.

Voting Yea: Mayor Still, Council Member Jones, Council Member Thompson, Mayor Pro-Tem Taylor-Crawford

Public Hearing Old Business

Discussion will be limited to 7 minutes per side including rebuttal. Questions and answers from Council Members will not infringe on the time limit.

1. Fiscal Year 2025 Millage Rate Public Hearing

Fiscal Year 2025 Millage Rate Public Hearing

Keith Lee, Chief Financial Officer presented this 2nd Public Hearing item and answered

questions from Council. Mayor Still opened the Public Hearing:

Unincorporated Lawrenceville: Asked a question, Gale Lee

Speakers Opposed to increase of Millage Rate: Leah Loper, Bill Connor, Susan E. Valentine, Marco Ringer

Speakers in Favor of increase to Millage Rate: No one spoke in favor

Hearing or seeing no one further for or against, Mayor Still closed the Public Hearing on the Fiscal Year 2025 Millage Rate.

Final Adjournment

Motion to adjourn out of Special Call made by Council Member Thompson, Seconded by Mayor Pro-Tem Taylor-Crawford.

Voting Yea: Mayor Still, Council Member Jones, Council Member Thompson

Voting Nay: Mayor Pro-Tem Taylor-Crawford

Minutes Signatures

David R. Still, Mayor

Karen Pierce, City Clerk



Fiscal Year 2025 Millage Rate Public Hearing

July 10, 2024



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Agenda

- Proposed Millage
- Public Hearing





Proposed Millage

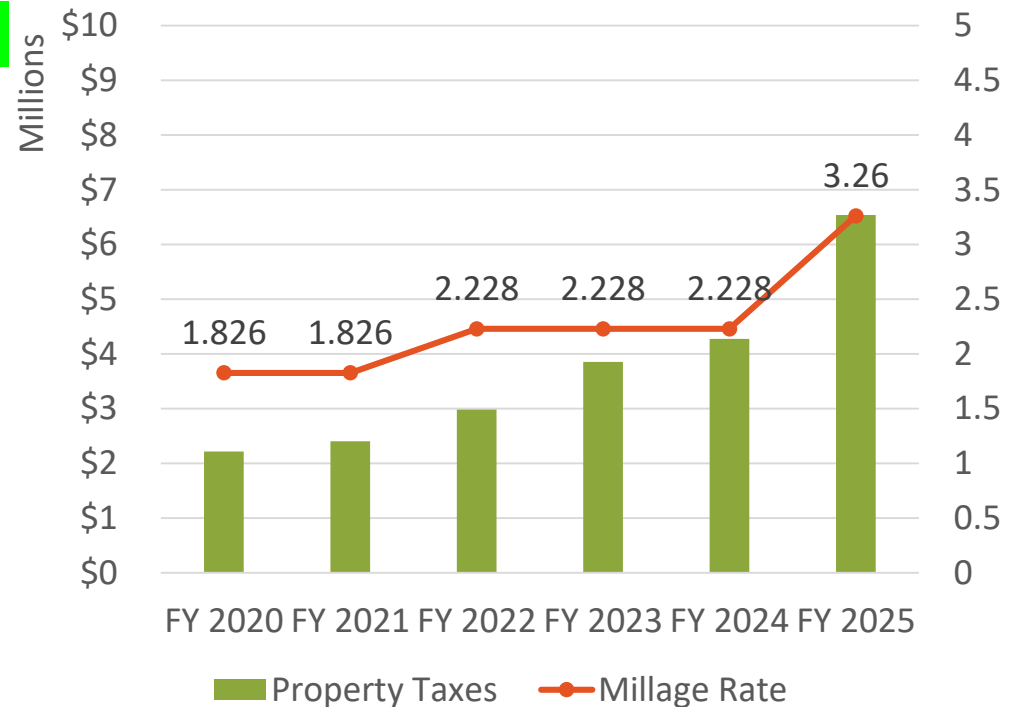
- Proposed Millage is 3.26
 - Increase of 1.206 mills above roll-back rate (as announced in 2023)
 - Property Tax Revenue for FY 2025: \$6,536,614
 - Tax Revenue Increase: \$1,740,000
 - Helps cover services such as:
 - Increased Police Services include the bike unit and additional training
 - Road and sidewalk maintenance, parks, art projects, and ADA Transitional Plan
 - Relieves pressure on utilities for General Fund Operations
 - Inflation
 - With this change in millage rate, the combined County/City millage rate for inside and outside the City will be the same.



Proposed Millage

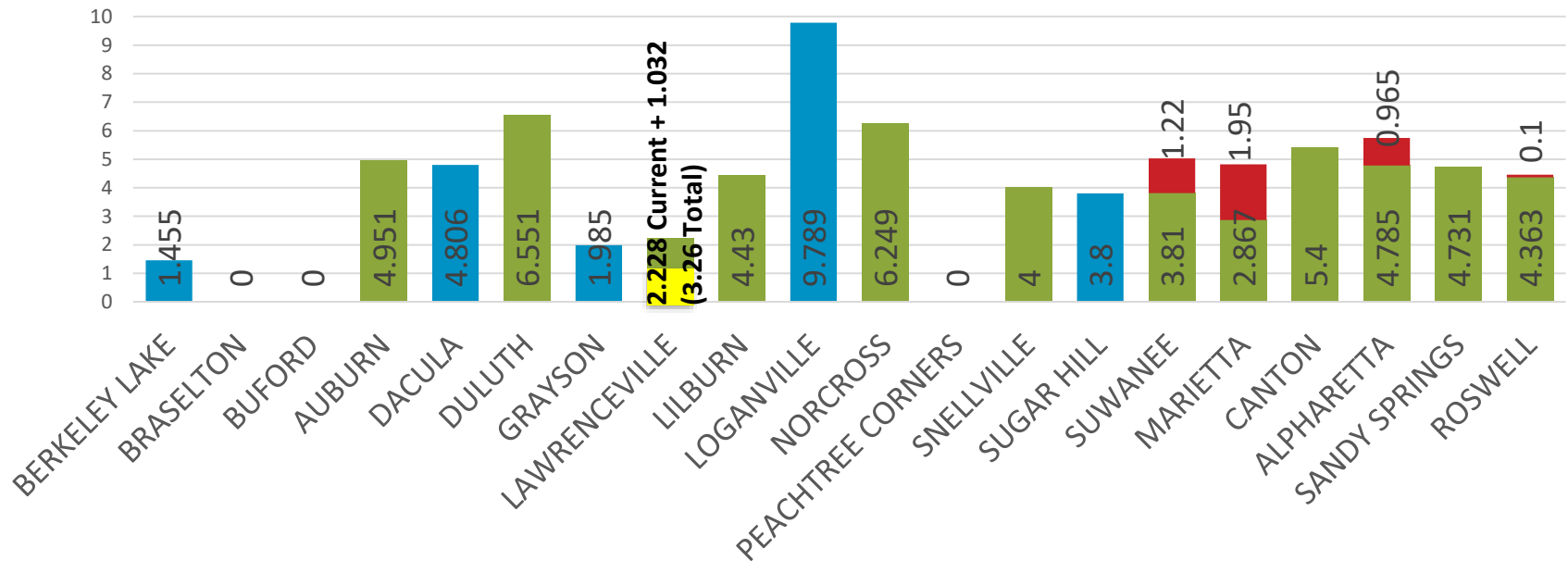
- The Proposed Millage for FY 2025 is 3.26

- Rate Increased announced as part of FY 2024 Budget process
- Rollback Rate 2.054
- Current Millage 2.228 increased in FY 2022
- Lower than the millage rate in 1990 – 5.0 Millage





Millage Comparison



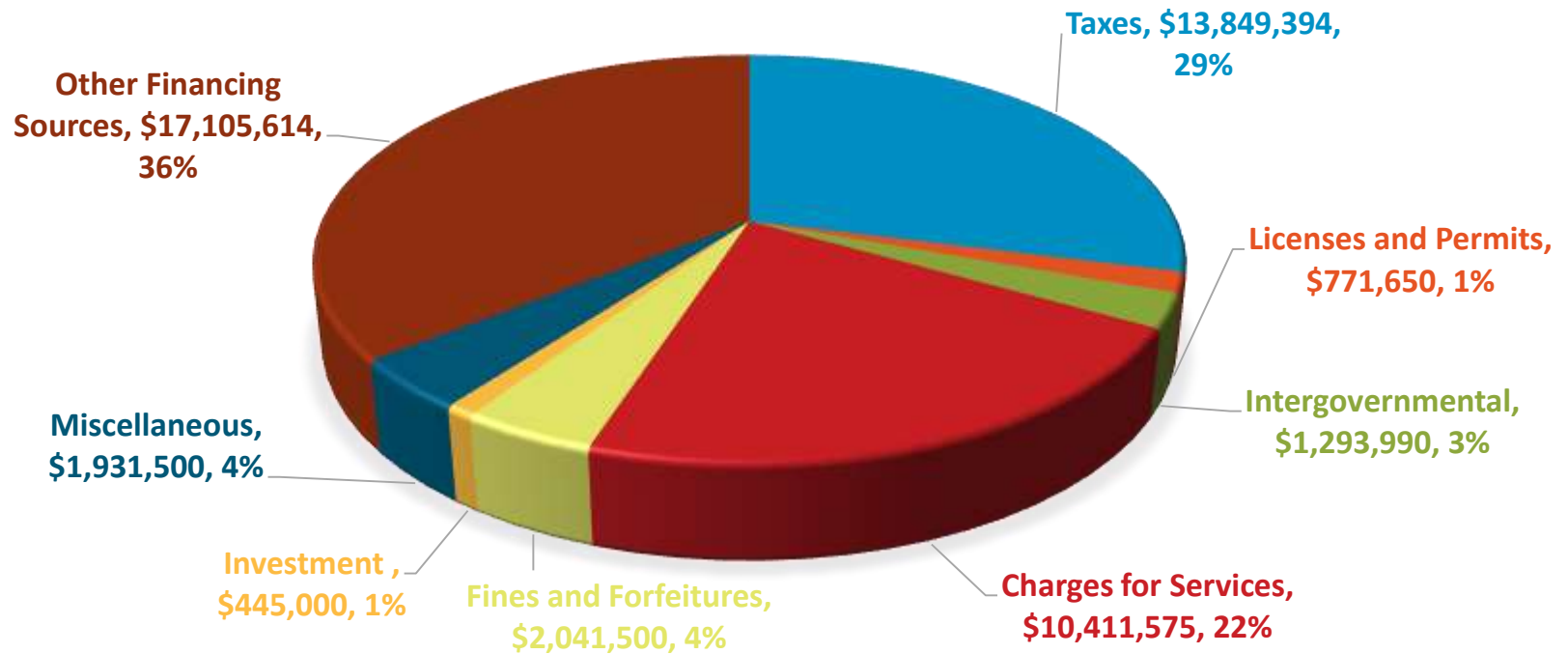
COUNTY TAXES NOT ON CITY PROPERTY

- County Police 2.9
- County Code Enforcement 0.36
- Total 3.26

■ M&O ■ Bond ■ Police Cities M&O

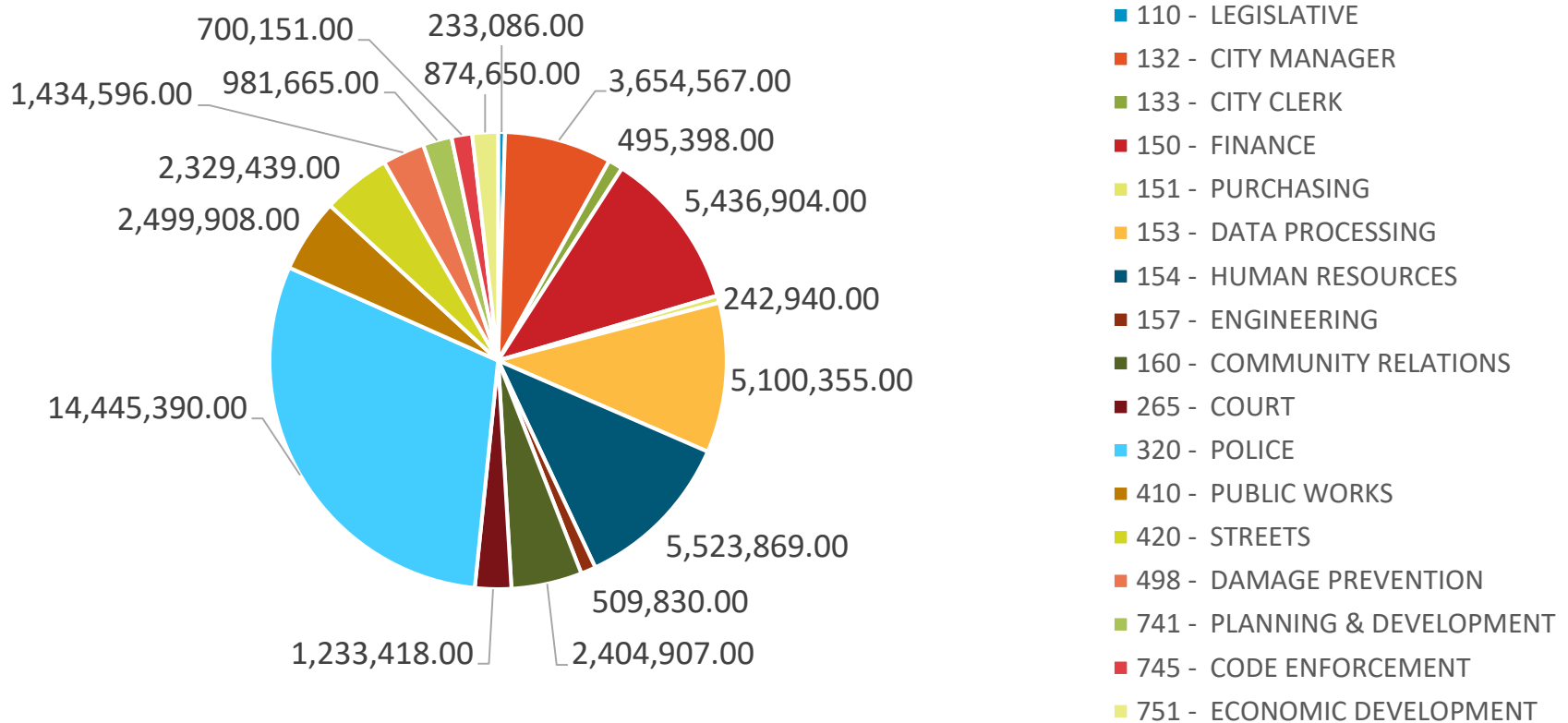


FY 2025 Budget (General Fund)





FY 2025 Budget (General Fund)



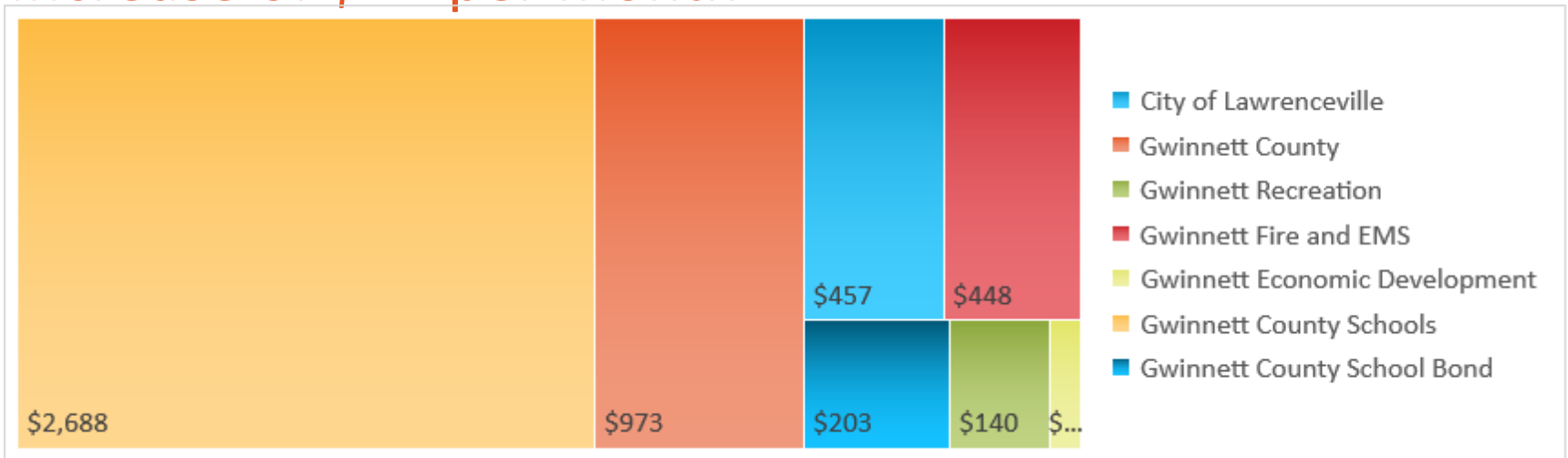
FY 2025 General Fund Budget: \$48,101,073



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Millage (\$350,000 home) Increase of \$12 per month



District	Millage	Tax	Percent of Tax
City of Lawrenceville	3.26	\$457	9.23%
Gwinnett County	6.95	\$973	19.65%
Gwinnett Recreation	1	\$140	2.83%
Gwinnett Fire and EMS	3.2	\$448	9.05%
Gwinnett Economic Development	0.3	\$42	0.85%
Gwinnett County Schools	19.2	\$2,688	54.29%
Gwinnett County School Bond	1.45	\$203	4.10%
Total	35.36	\$4,951	100%



Other Hearings and Adoption

July 22, 2024 – 12:00 (noon)

- Public Hearing

July 22, 2024 – 7:00 pm

- Public Hearing

July 22, 2024 – 7:00 pm

- Adoption of millage rate



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Public Hearing

