



LAWRENCEVILLE

GEORGIA

CITY COUNCIL SPECIAL CALL BUDGET WORK SESSION MINUTES

Monday, April 27, 2026
5:30 PM

Council Chambers
70 S. Clayton St, GA 30046

Call to Order

PRESENT

Mayor David Still

Mayor Pro-Tem Bruce Johnson

Council Member Victoria Jones

Council Member Randy Travis

Council Member Bryant Harris

Approval of Agenda

Motion to accept agenda as presented made by Mayor Pro-Tem Johnson, Seconded by Council Member Jones.

Voting Yea: Mayor Still, Council Member Jones, Council Member Travis, Council Member Harris

Council Business

There is no public comment during this section of the agenda unless formally requested by the Mayor and the Council.

1. Discussion of FY 2027 Proposed Budget – Error (should have been one item, item #2)
2. Fiscal Year 2027 Budget Work Day: Capital

Keith Lee, Chief Financial Officer presented this item, for FY 2027 Capital Budget presentation provides an overview of the City's planned capital investments by fund, with a focus on major projects and strategic priorities for the upcoming fiscal year. The presentation is organized to highlight total capital investment, summarize activity within each fund, and identify key projects, with particular emphasis on General Fund investments by department, then answered questions from Council. Presentation Only

Final Adjournment

Motion to adjourn Special Call Budget Work Session made by Council Member Travis, Seconded by Council Member Harris. Voting Yea: Mayor Still, Council Member Jones, Council Member Travis, Council Member Harris

Minute Signatures

David R. Still, Mayor

Karen Pierce, City Clerk

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