



LAWRENCEVILLE

GEORGIA

CITY COUNCIL RETREAT MINUTES

Friday, December 11, 2020
7:45 AM

GwMA Large Conference Room - 3rd Floor
70 S. Clayton St, GA 30046

Agenda:

1. Coffee
2. Financial Update/Planned Mid-Year Adjustments

Finance Director Keith Lee provided an overview of the City's current financial position as of end of November. He also outlined the release of contingency items since the City is trending in a positive financial situation. He ended his presentation with a discussion on the 5 year financial model reminding Council that additional revenue is anticipated beginning in fiscal year 2023. A general discussion of the financial position of the City was led by Mayor Still.

3. Discussion on Trash/Recycling

Assistant City Manager/Public Works Director, Barry Mock provided an overview of our trash and recycling program, trending costs, and possible opportunity to changes with operations, expenses, and revenue. A general discussion of the City's trash and recycling program was led by Mayor Still. Council asked for more information on recycling and trash operations, costs, and revenue projections.

4. Dismiss

Meeting was closed at 11:15am

Minute Signatures

David R. Still, Mayor

Karen Pierce, City Clerk