



**AGENDA  
CITY OF LAUREL  
CITY COUNCIL WORKSHOP  
TUESDAY, DECEMBER 06, 2022  
6:30 PM  
COUNCIL CHAMBERS**

**Public Input:** *Citizens may address the Council regarding any item of City business that is not on tonight's agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the Council will not take action on any item not on the agenda. If a citizen would like to speak or comment regarding an item that is on tonight's agenda, we ask that you wait until the agenda item is presented to the Council by the Mayor and the public is asked to comment by the Mayor. Once again, each speaker is limited to three minutes.*

*Be advised, if a discussion item has an upcoming public hearing, we would request members of the public to reserve your comments until the public hearing. At the public hearing, the City Council will establish an official record that will include all of your comments, testimony and written evidence. The City Council will base its decision on the record created during the public hearing. Any comments provided tonight will not be included in the record or considered by the City Council.*

**General Items**

1. Arbor Day 2023 Proclamation.
2. Appointment of Sara Naylor and Fred Reilutz to the Laurel Fire Department.
3. Appointment of Mary Nelson to the Library Board for a five-year term ending June 30, 2027.
4. Appointment of Mike Kirschenmann to the Police Commission for a three-year term ending April 30, 2022.
5. Appointment of Paul Kober to the Park Board for a four-year term ending December 31, 2026.
6. Appointment of Jon Ruff to the Park Board for a four-year term ending December 31, 2022.
7. Appointment of Irv Wilke to the Park Board for a four-year term ending December 31, 2022.
8. Appointment of Evan Bruce to the Park Board for a four-year term ending December 31, 2022.
9. Appointment of Evan Bruce to the Yellowstone Historic Preservation Board for a two-year term ending December 31, 2024.
10. Appointment of Janice Lehman to the LURA - Advisory for a four-year term ending December 31, 2026.

**Executive Review**

11. Resolution - Resolution Of The City Council Authorizing The Mayor To Sign A Memorandum Of Understanding Regarding House Bill 121.
12. Resolution - Resolution Of The City Council Of Intent To Adopt An Official Schedule Of Fees And Charges For The City Of Laurel And Repealing All Previous Resolutions That Set Fees Or Charges That Conflict With The Schedule Attached Hereto Upon Its Effective Date.
13. Resolution - Resolution Of The City Council To Approve The Proposed Increase In The Rates And Charges For The Users Of The Municipal Solid Waste Facilities And Equipment To Be Effective January 1, 2023.
14. Ordinance No. O22-07: An Ordinance Amending Section 14.04 Of The Laurel Municipal Code Relating To The Construction Board Of Appeals For The City Of Laurel

**Council Issues**

**Other Items**

**Attendance at Upcoming Council Meeting**

**Announcements**

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed

arrangements. To make your request known, please call 406-628-7431, Ext. 2, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

**DATES TO REMEMBER**

**File Attachments for Item:**

1. Arbor Day 2023 Proclamation.

The City of Laurel

Tree Board  
P.O. Box 10  
115 West First Street  
Laurel, MT 59044



November 17, 2022

TO: Laurel City Council  
FROM: Tree Board  
SUBJECT: 2023 Arbor Day

The Tree Board is requesting to hold the 2023 Arbor Day in Thomson Park on Tuesday, May 2<sup>nd</sup> at noon. This will be our 6<sup>th</sup> year holding the event inviting the entire 4<sup>th</sup> grade population in the city to attend and enjoy the educational opportunities and a healthy lunch.

We will be applying for the DNRC grant through the city. This is awarded in December. We also will be using the Laurel community Foundation to solicity funds for trees and the lunch. Our budget will be about \$3,000.

In the past we have used Murray Park and South Pond for this event and we have planted over 30 trees since 2017.

Please put Arbor Day 2023, Tuesday, May 2<sup>nd</sup> on your calendar and join us for this incredibly fun and educational event.

Sincerely,

LuAnne Engh  
Committee Chairman

**File Attachments for Item:**

2. Appointment of Sara Naylor and Fred Reilutz to the Laurel Fire Department.



# LAUREL FIRE/EMS

215 WEST 1ST STREET • LAUREL, MT • 59044  
OFFICE 406.628.4911 • FAX 406.628.2185

City of Laurel  
PO Box 10  
Laurel, Mt. 59044

November 18, 2022

Mayor and Laurel City Council,

The following have been selected by the members of the Laurel Volunteer Fire Department/ Association to become volunteers.

Firefighter

Sara Naylor

Fred Reutz

Both Ms. Naylor and Mr. Reutz has been selected unanimously by the Department, approved by the Chief of the Department, and are seeking your appointment. They both come with experience in firefighting with other departments.

Brent Peters  
Fire Chief  
Laurel Volunteer Fire Department

**File Attachments for Item:**

3. Appointment of Mary Nelson to the Library Board for a five-year term ending June 30, 2027.

## **Brittney Moorman**

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**From:** 500spiders@gmail.com  
**Sent:** Wednesday, November 16, 2022 8:53 PM  
**To:** Brittney Moorman  
**Subject:** Letter of Interest for the open Library Board seat

I would like to be considered for the trustee position. I have lived in Laurel for 13 years . I work as a hairdresser here in Laurel . I would like to be able to vote on new and traditional policies. I also feel like I can bring new fresh out of the box ideas and suggestions if asked to the table . My interest in books are endless. I have a GED and really love our community. Thank you for your time .

Sincerely

Mary M Nelson  
405 7th ave  
Laurel MT  
406 633 0679

Sent from my iPhone



**File Attachments for Item:**

4. Appointment of Mike Kirschenmann to the Police Commission for a three-year term ending April 30, 2022.

November 8, 2022

City of Laurel

Mayor Dave Waggoner

115 W. 1<sup>st</sup> Street

Laurel, MT 59044

Dear Mayor Waggoner,

Please accept this letter of interest in continuing my service as a Police Commissioner for the City of Laurel.

Thank you for your consideration.

Respectfully,

A handwritten signature in black ink, appearing to read "Mike Kirschenmann", with a long horizontal flourish extending to the right.

Mike Kirschenmann

1112 Cherry Hills Drive

Laurel, MT 59044

**File Attachments for Item:**

5. Appointment of Paul Kober to the Park Board for a four-year term ending December 31, 2026.

Paul J. Kober  
1008 E 8th Street  
Laurel, MT. 59044

November 11, 2022

To Whom It May Concern:

I am interested in being reappointed on the Laurel Park Board.

I have been serving on the Laurel Park Board since June, 2022

I have been a member of the Lion's Club and Rotary Club since 2000.

Thank you for your consideration of this request.

Sincerely,

Paul J. Kober

**File Attachments for Item:**

6. Appointment of Jon Ruff to the Park Board for a four-year term ending December 31, 2022.

November 1, 2022

City of Laurel  
Dave Waggoner, Mayor  
P. O. Box 10  
Laurel, MT 59044

RE: Park Board

Dear Mr. Waggoner;

I am officially requesting reappointment to the Laurel Park Board to fill another 3 year term.

Please let me know if I need to provide further information.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon F. Rutt", with a stylized flourish at the end.

Jon F Rutt  
1231 1<sup>st</sup> Ave  
Laurel, MT 59044  
[jrutts1@gmail.com](mailto:jrutts1@gmail.com)  
Cell - 406-861-7169

**File Attachments for Item:**

7. Appointment of Irv Wilke to the Park Board for a four-year term ending December 31, 2022.

**Brittney Moorman**

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**From:** City Mayor  
**Sent:** Tuesday, November 1, 2022 1:42 PM  
**To:** Brittney Moorman  
**Subject:** Fwd: Park Board Committee

Sent from my Verizon, Samsung Galaxy smartphone  
Get [Outlook for Android](#)

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**From:** Irv Wilke <irvsavage99@gmail.com>  
**Sent:** Tuesday, November 1, 2022 12:09:15 PM  
**To:** City Mayor <citymayor@laurel.mt.gov>  
**Subject:** Park Board Committee

Honorable Mayor Waggoner,

I would like to stay on the park board committee for the next term. I enjoy trying to git the parks the attention they need and I hope I have done that to date!

Thank you,

Irv. Wilke  
Ward 3A



**File Attachments for Item:**

8. Appointment of Evan Bruce to the Park Board for a four-year term ending December 31, 2022.

## **Brittney Moorman**

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**From:** Evan Bruce <evanblaurel@gmail.com>  
**Sent:** Tuesday, November 1, 2022 12:56 PM  
**To:** City Mayor; Brittney Moorman  
**Subject:** Letter of Interest - Park Board and Historical Preservation Board

Hello

I am interested in serving another term for both the Park Board and Historical Preservation Board.

I live in Ward 1 of Laurel at 105 E Main St.

I have already served several terms on both of these boards as well as others.

I have been on the park board since the creation of the Riverside Park Masterplan and through the development and building of the new campground at Riverside Park. While on the Preservation Board, I helped in getting historical research done on Riverside Park for its application to the states historical registry. Which as since been sent to the city along with other info for the application.

Thank You  
Evan Bruce  
evanblaurel@gmail.com  
406-598-7883

**File Attachments for Item:**

9. Appointment of Evan Bruce to the Yellowstone Historic Preservation Board for a two-year term ending December 31, 2024.

## **Brittney Moorman**

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**From:** Evan Bruce <evanblaurel@gmail.com>  
**Sent:** Tuesday, November 1, 2022 12:56 PM  
**To:** City Mayor; Brittney Moorman  
**Subject:** Letter of Interest - Park Board and Historical Preservation Board

Hello

I am interested in serving another term for both the Park Board and Historical Preservation Board.

I live in Ward 1 of Laurel at 105 E Main St.

I have already served several terms on both of these boards as well as others.

I have been on the park board since the creation of the Riverside Park Masterplan and through the development and building of the new campground at Riverside Park. While on the Preservation Board, I helped in getting historical research done on Riverside Park for its application to the states historical registry. Which as since been sent to the city along with other info for the application.

Thank You

Evan Bruce  
evanblaurel@gmail.com  
406-598-7883

**File Attachments for Item:**

10. Appointment of Janice Lehman to the LURA - Advisory for a four-year term ending December 31, 2026.

November 10, 2022

Janice Lehman  
2817 Pronghorn Dr  
Laurel, MT 59044

Dave Waggoner, Mayor  
PO Box 10  
Laurel, MT 59044

Dear Mayor,

I received your letter regarding the expiration of my current term of service on the Laurel Urban Renewal Agency-Advisory.

The Laurel City Council under Resolution NO.R07-92 created the Urban Renewal District October 16, 2007 amended November 20, 2007.

I have served as an advisor for many years. I remember when our meetings were held in the meeting room at the Owl Cafe, the Public Library and finally in the City Hall Council Chamber.

On June 30, 2022, after 42 years, I retired from my position as President/CEO of SEG Federal Credit Union. I am a member/owner of the Credit Union. I also serve as a Board member on the Laurel Community Hope Board of Directors.

I am interested in being appointed to serve on the Laurel Urban Renewal Agency - Advisory.

Respectfully,

  
Janice Lehman

**File Attachments for Item:**

11. Resolution - Resolution Of The City Council Authorizing The Mayor To Sign A Memorandum Of Understanding Regarding House Bill 121.

## **MEMORANDUM OF UNDERSTANDING REGARDING HB121**

This Memorandum of Understanding (“Agreement”) is entered into between Yellowstone County (“County”), the City of Billings (“Billings”) and the City of Laurel (“Laurel”) (collectively “the Parties”) for purposes of creating and implementing processes and procedures for complying with requirements set forth by the Montana Legislature in the laws collectively known as House Bill 121 (“HB121”) during the 2021 Legislative session.

**WHEREAS**, the County, Billings and Laurel are parties to the agreement that creates the multi-jurisdictional service district created to provide health services and health department functions known as the “Interlocal Agreement;”

**WHEREAS**, by virtue of HB121, the Parties are subject to various rights and responsibilities created by the Interlocal Agreement; and,

**WHEREAS**, it is the intent of the Parties to comply with HB121 and to set forth as clearly as possible the methods of doing so for each as well as for the Parties collectively;

**THEREFORE**, this Agreement sets forth the following terms pursuant to which the County, Billings and Laurel shall agree:

1. **Definitions:** This Agreement shall be subject to the following definitions:

- (a) “Local Governing Body” shall refer to elected officials governing Yellowstone County (Board of County Commissioners), the City of Billings (Billings City Council), and the City of Laurel (Laurel City Council), respectively.
- (b) “Local Governing Authority” shall refer to a subset of the Local Governing Bodies that is constituted and empowered to provide oversight and approval of certain Health Office and Board of Health recommendations as required under HB121 and as set forth herein.

2. **Composition of and action by the Local Governing Authority.**

- (a) The Parties agree that, using the proportions described in the Interlocal Agreement, a five-member Local Governing Authority will be created within one (1) month of the effective date of this Agreement. Composition of the Local Governing Authority shall be as follows:
  - Two (2) members appointed by the Yellowstone County Board of County Commissioners;
  - Two (2) members appointed by the Billings City Council; and,
  - One (1) member appointed by the Laurel City Council.
- (b) The Parties agree that each member of the Local Governing Authority must be currently seated, elected members of the Local Governing Body that appoints them.



- (c) Each Local Governing Body has the sole appointment and removal authority for members of the Local Governing Authority.
- (d) Each appointed member of the local governing authority shall be appointed for a three (3) year term.
- (e) In the event that a Local Governing Body has one or more unfilled position(s) on the Local Governing Authority, then the Local Governing Authority shall continue to operate, subject to the terms of the quorum requirement that follows.
- (f) A quorum of the Local Governing Authority shall be established by the presence of at least one (1) member appointed by each Local Governing Body. In the event that a Local Governing Body has no current appointed individuals, then a quorum is achieved by the presence of at least one (1) appointed member of each remaining Local Governing Body that has made an appointment.
- (g) The Local Governing Authority shall have a chairperson for purposes of meeting management and logistics. The chairperson shall have no special powers or authorities different from or greater than any other member. The chairperson shall rotate each calendar year, starting with a representative of the County, followed by a representative of the City of Billings, and then followed by the representative of the City of Laurel. The rotation cycle shall then repeat.
- (h) The Local Governing Authority shall meet on an as-needed basis and may take action through an in-person meeting or an electronic meeting (e.g., telephone or computer) subject to all open meeting requirements. The chairperson, as part of his/her management and logistics function shall determine the manner of meeting or acting for each time a need for local governing authority discussion or action is required. The chairperson is responsible for ensuring proper public notice is made of any and all meetings of the Local Governing Authority and that minutes are recorded, as necessary.
- (i) So long as a quorum is present, actions of the local governing authority shall be determined by a simple majority vote of those present.

### **3. Issues Requiring Action by the Local Governing Authority.**

- (a) Appointment of a new Health Officer. Upon determining the need for a new Health Officer, the Board of Health shall make its recommendation to the Local Governing Authority, which shall act to approve or disapprove the recommendation after conducting a public meeting. In the event that there is not a Health Officer in place at the time of the recommended appointment, then the person recommended by the Board of Health for appointment may fill the role until such time as the Local Governing Authority acts.
- (b) Approval of new local public health rules. Any proposed new local public health rules shall be developed and vetted by the Health Officer and Board of Health. When the development process is complete, then the Board of Health or Health Officer shall notify the Local Governing Authority that a decision is needed, and a public meeting shall be arranged by the

chairperson. The Local Governing Authority will then act to approve or disapprove the proposed local public health rule.

- (c) Approval of revised local public health rules. If the Health Officer and Board of Health determine that an existing rule needs to be modified, then they shall develop and vet the proposed revisions. When the development process is complete, then the Board of Health or Health Officer shall notify the Local Governing Authority that a decision is needed, and a public meeting shall be arranged by the chairperson. The Local Governing Authority will then act to approve or disapprove the proposed local public health rule. In the event that the Local Governing Authority disapproves the proposed revision, then any existing local public health rule shall remain in effect.
- (d) Approval of fees proposed for adoption by the local governing body to administer regulations for the control and disposal of sewage from private and public buildings and facilities.

**4. Issues not Subject to Local Governing Authority Approval.**

- (a) The Parties wish to clarify that the purpose and scope of this Agreement, and of the Local Governing Authority, is to comply with the terms of HB121. Therefore, it is necessary to explicitly state some, though not all, of the issues that will not be addressed by the Local Governing Authority.
- (b) HB121 states that “(i)t is not a purpose of this chapter to hinder, slow, or remove nonemergency-related powers granted to a local board of health.” [MCA 50-2-116(1)] Therefore, the local governing bodies have determined that the following activities and authorities are not subject to approval by the local governing authority:
  - Completion of and action on authorized inspections (e.g., food service inspections, public accommodation inspections, etc.), including issuance or denial of permits or licenses resulting from such inspections.
  - Issuance of quarantine and/or isolation order to individuals consistent with state law and regulations governing the control of communicable diseases.
  - Issuance of public health guidance for matters such as but not limited to emerging infectious diseases, food supply warnings and recalls, water supply warnings and recalls, etc.
  - Time-sensitive actions required to protect the public, such as but not limited to closing an unsanitary restaurant or preventing the sale of a potentially spoiled food after a truck wreck.
  - Approval of fees established under authority of the Board of Health unless otherwise specified in this Agreement.

- 5. No Creation of Entity, Hold Harmless.** This Agreement does not create any relationship whereby the Parties create any governmental or non-governmental entity outside of the scope described herein. This Agreement shall not be construed to create, either expressly or by implication, the relationship of agency between the County, the City of Billings and/or the City of Laurel in any manner in relation to the subject matter of this Agreement, and none shall be liable for the acts, errors, or omissions of the others entered into, committed or performed with respect to or in the performance of this Agreement. Each party agrees to

indemnify and holds the others harmless against any claims arising from the acts, errors or omissions of its employees, appointees or agents.

6. **Legal Compliance.** Each Party agrees to be solely responsible for compliance with all laws, rules and requirements of each entity and agrees to abide by them as part of the Local Governing Authority.
7. **Governing Law, Dispute Resolution, Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Montana. Should a dispute arise regarding the terms of this Agreement, the Parties shall first enter into good faith discussions in an attempt to resolve the dispute. Should the dispute result in litigation, the Parties agree that proper venue lies in the Montana 13<sup>th</sup> Judicial District Court, Yellowstone County.
8. **Entire Agreement.** This Agreement embodies the entire understanding between the Parties with respect to the specific subject matter hereof, and no prior oral or written representation shall serve to modify or amend this Agreement. This Agreement may not be modified except by action of all three governing bodies.
9. **Authorized Signatures.** The Parties represent and agree that the persons signing this Agreement have authorization to bind their respective governmental entities to the terms of this Agreement and that this Agreement is not valid and enforceable until all Parties have signed.

**CITY OF BILLINGS, MONTANA**

By: \_\_\_\_\_  
**MAYOR**

Date: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_  
**CITY CLERK**

**CITY OF LAUREL, MONTANA**

By: \_\_\_\_\_  
**MAYOR**

Date: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_  
CITY CLERK

**BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_  
COUNTY CLERK AND RECORDER

**RESOLUTION NO. R22-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE MAYOR TO SIGN  
A MEMORANDUM OF UNDERSTANDING REGARDING HOUSE BILL 121.**

**WHEREAS**, Yellowstone County (hereinafter “the County”), the City of Billings (hereinafter “Billings”), and the City of Laurel (hereinafter “Laurel”) (hereinafter collectively “the Parties”) wish to create and implement processes and procedures for complying with requirements set forth by the Montana Legislature in the laws collectively known as House Bill 121 (hereinafter “HB121”) during the 2021 Legislative session;

**WHEREAS**, by virtue of HB121, the Parties are subject to various rights and responsibilities, which the Parties wish to memorialize in an Interlocal Agreement, attached hereto; and

**WHEREAS**, it is the intent of the Parties to comply with HB121 and to set forth as clearly as possible the methods of doing so for each as well as for the Parties collectively.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Laurel, Montana:

Section 1: Approval. The Memorandum of Understanding by and between the County, Billings, and Laurel, a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the MOU on behalf of the City of Laurel.

Introduced at a regular meeting of the City Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022 by Council Member \_\_\_\_\_.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

APPROVED by the Mayor on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF LAUREL

\_\_\_\_\_  
Dave Waggoner, Mayor

ATTEST:

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Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

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Michele L. Braukmann, Civil City Attorney

**File Attachments for Item:**

12. Resolution - Resolution Of The City Council Of Intent To Adopt An Official Schedule Of Fees And Charges For The City Of Laurel And Repealing All Previous Resolutions That Set Fees Or Charges That Conflict With The Schedule Attached Hereto Upon Its Effective Date.

**RESOLUTION NO. R22-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF INTENT TO ADOPT AN OFFICIAL  
SCHEDULE OF FEES AND CHARGES FOR THE CITY OF LAUREL AND  
REPEALING ALL PREVIOUS RESOLUTIONS THAT SET FEES OR CHARGES  
THAT CONFLICT WITH THE SCHEDULE ATTACHED HERETO UPON ITS  
EFFECTIVE DATE.**

WHEREAS, the City Council previously adopted Resolution No. R21-98 establishing the City of Laurel's fees and charges for various services into a Schedule of Fees and Charges, to enable citizens to have immediate access to the various fees and charges levied by the City for various services, in a format that is easy to obtain and simple to understand;

WHEREAS, the Laurel Municipal Code requires the City Council to review, modify, and/or update its fees and charges on an annual basis through further Resolution of the City Council;

WHEREAS, at the direction of the City Council, City Staff prepared the attached Schedule of Fees and Charges for the City Council's consideration;

WHEREAS, the City Council desires to have at least one public hearing to gather public input and comments prior to adopting the Resolution approving the proposed Schedule of Fees and Charges; and

WHEREAS, a public hearing is set to gather public input and comments prior to adopting a Resolution approving the proposed Schedule of Fees and Charges.

NOW THEREFORE BE IT RESOLVED that the City Council hereby approves the Resolution of Intent to adopt the Schedule of Fees and Charges attached hereto and incorporated by reference herein; and

THEREFORE BE IT RESOLVED that a public hearing is set on the \_\_\_\_\_ day of \_\_\_\_\_, 2022 at 6:30 p.m.

Introduced at a regular meeting of the City Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022 by Council Member \_\_\_\_\_.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

APPROVED by the Mayor on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.



CITY OF LAUREL

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Dave Waggoner, Mayor

ATTEST:

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Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

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Michele L. Braukmann, Civil City Attorney

## CITY OF LAUREL SCHEDULE OF FEES AND CHARGES

AS OF \_\_\_\_\_ RESOLUTION NO. R22-\_\_\_\_\_

### Administrative, City Attorney, and Court Fees and Charges (except Library)

Returned Check .....	\$ <del>5</del> 0.00
Document Photocopying	
First 3 pages .....	No Charge
Copies in excess of 3 pages – per page .....	\$0.25
Discovery Fee (Fee for production of discovery documents) (flat fee for USB drive) .....	\$10.00
Additional Discovery Fee for Mailed Documents .....	\$10.00
Research City Records (Per Hour) .....	\$ <del>5</del> 0.00
Video Tape or DVD Copy .....	First Copy \$ <del>50</del> 5.00
.....	Each Additional Copy \$15.00
Dog License Fees and Renewals before April 1 (must be renewed each year)	
Spayed Female/Neutered Male .....	\$ <del>2</del> 40.00
Un-spayed Female/Un-neutered Male .....	\$ <del>30</del> 45.00
Dog License Renewals after April 1	
Spayed Female/Neutered Male .....	\$ <del>3</del> 20.00
Un-spayed Female/Un-neutered .....	\$ <del>4</del> 30.00
Dog Kennel before April 1 (must be renewed each year)	
Non-Commercial .....	\$50.00
Commercial .....	\$75.00
Business License	
General .....	\$ <del>100</del> 75.00
Beer and/or Wine License .....	\$4200.00
Three Apartments .....	\$ <del>5</del> 30.00
Four Apartments .....	\$ <del>6</del> 40.00
Five or more Apartments .....	\$ <del>9</del> 75.00
Pawn Shop .....	\$ <del>2</del> 400.00
Utilities .....	\$4300.00
Amusement Machines .....	\$ <del>10</del> 50.00
Live Music .....	\$ <del>10</del> 50.00
Junk .....	\$ <del>10</del> 50.00
Liquor License .....	\$ <del>500</del> 406.00
Franchises .....	\$4300.00
Sexually Oriented Business .....	\$ <del>7</del> 50.00

### Police Department Fees and Charges

Victims Report .....	\$ <del>15</del> 10.00
Case Report .....	\$ <del>43</del> 540.00
Case Report with pictures .....	\$ <del>5</del> 45.00
Vehicle Accident Report (form only) .....	\$ <del>2</del> 40.00
Vehicle Accident Report with pictures .....	\$ <del>3</del> 25.00
Audio Recording .....	\$ <del>7</del> 50.00
Vehicle Impound – Per Day 1 <sup>st</sup> week .....	\$ <del>4</del> 25.00
Vehicle Impound – Per Day after 1 <sup>st</sup> week .....	\$ <del>7</del> 50.00
Dog Impound Fee ( 1 <sup>st</sup> in calendar year) .....	\$ <del>33</del> 935.00
Dog Impound Fee ( subsequent in calendar year) .....	\$50.00
Dog Boarding Fee (24 hours after notification) – Per Day .....	\$ <del>10</del> 60100.00
Fingerprint Card .....	\$ <del>43</del> 935.00

Subsequent Fingerprint Cards – Per Card.....	\$4055.00
False Alarm ( 3 <sup>rd</sup> and consecutive in a calendar year).....	\$100.00

**Fire Department Fees and Charges**

Incident Report (NFIRS Copy).....	\$430.00
Photograph Copies – Color (35mm) Prints.....	Cost of Processing + \$25.00
Photograph Copies – Enlargements.....	Cost of Processing + \$25.00
Photograph Copies – Digital (Copy of Disk).....	\$354.00
Fire Suppression Fees Charged to Non-Residents or for Code or Ordinance Violations	
Base Rate for First Hour of Response for working fires, rescue operations, hazmat or large scale incidents .....	\$1,450.00
Base Rate for Service Assist Calls or Minor Calls.....	\$10700.00
For each Fireman .....	\$3520.00/hour
Base Rate for Assist and Investigate.....	\$25000.00/hour
Rates for Additional Hours after the First Hour of Any Response (Time calculated from time of response to return to service.)	
Engine #1 .....	\$40250.00
Engine #2 .....	\$40250.00
Engine #4 .....	\$40200.00
Squad 5.....	\$40250.00
Tender #1 .....	\$1275.00
Tender #2 .....	\$1275.00
Support #1 .....	\$1275.00
Command 1.....	\$1500.00
Command 2.....	\$1500.00
Brush #1 .....	\$1500.00
Brush #2 .....	\$1500.00
Brush #3 .....	\$1500.00
Brush #5 .....	\$1500.00
Business inspection within jurisdiction – marketing fireworks, firecrackers and other pyrotechnics	\$2590.00
False Fire Alarms (per year)	
First .....	Free
Second.....	\$2400.00
Third.....	\$4200.00
Fourth +.....	\$6300.00
Fire Extinguisher Training	
10 Students.....	\$150.00
-Additional per student.....	\$15.00

**Ambulance Service Fees**

Paramedic Base Rate .....	\$1,9400.00
Basic Base Rate .....	\$1,6400.00
First Lift Assist in a Quarter: .....	No Charge
Second Lift Assist in a Quarter: .....	No Charge
Third Lift Assist (and all that follow) in a Quarter: .....	\$25.00
Mileage with Patient (per mile) .....	\$18.00
Other Charges	
Treat Only.....	\$2180.00
Basic Disposable Supplies .....	\$2170.00
Paramedic Disposable Supplies .....	\$3200.00
Defibrillator Supplies .....	\$3200.00

FY23+ Schedule of Fees and Charges

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EKG Supplies.....	\$150.00
Wait Time.....	\$155.00
Extra Attendant.....	\$175.00
DOA Transport.....	\$3200.00
Stand By Rate - QRU (1 person) (per Hour).....	\$150.00
Stand By Rate - Ambulance (2 people) (per Hour).....	\$2100.00
Nebulizer.....	\$535.00
Decontamination of Ambulance.....	\$1070.00
IV Supplies.....	\$1050.00
Glucometer.....	\$740.00
Pulse Ox.....	\$520.00
Spinal Immobilization.....	\$850.00
Splinting.....	\$725.00
Supraglottic Airway (BVM/King).....	\$2100.00
Suction Kit.....	\$215.00
Intraosseous Kit (IO).....	\$2500.00
Wound Care.....	\$520.00
Pelvic Splint (any size).....	\$1500.00
Burn Kit.....	\$1050.00
Needle Decompression.....	\$1500.00
ET Intubation.....	\$1500.00
Capnography Monitoring.....	\$415.00
Cricothyrotomy.....	\$1750.00
<b>Medication Charges</b>	
Adenosine.....	\$ 325.00
Albuterol Neb 5mg.....	\$215.00
Amiodarone.....	\$ 320.00
Aspirin.....	\$210.00
Atropine.....	\$ 430.00
Benadryl Tab 25mg.....	\$215.00
Calcium Gluconate.....	\$ 435.00
D5W Solution.....	\$320.00
D10W Solution per 1000 ml.....	\$325.00
D50W Solution.....	\$225.00
Diphenhydramine Injectable 50 mg.....	\$ 210.00
Dopamine.....	\$ 435.00
Epinephrine Injector Adult.....	\$3500.00
Epinephrine Injector Pediatric.....	\$4500.00
Epinephrine 1 mg/ml.....	\$430.00
Epinephrine 1:1000.....	\$ 540.00
Epinephrine 1:10000.....	\$ 320.00
Fentanyl.....	\$ 430.00
Furosemide.....	\$ 210.00
Glucagon 1mg.....	\$4750.00
Haloperidol.....	\$215.00
Humidified Oxygen.....	\$1090.00
Ipratropium Bromide Inhalant 2.5 ml.....	\$ 105.00
Ketamine.....	\$ 1325.00
Lidocaine.....	\$ 325.00
Magnesium Sulphate.....	\$ 320.00
Midazolam.....	\$ 215.00

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Morphine Sulfate per 10 mg .....	\$ 430.00
Narcan (Naloxone) per 2 mg.....	\$ 755.00
Nitro Tab .....	\$ 320.00
Nitrous Oxide Administration.....	\$ 3750.00
Norepinephrine .....	\$ 1080.00
NS Solution 500 cc .....	\$ 430.00
NS Solution 1000 cc .....	\$ 760.00
Ondansetron (Zofran) Injectable 4 mg.....	\$ 215.00
Ondansetron (Zofran) Oral 4 mg .....	\$ 52.00
Oral Glucose 30 g .....	\$ 215.00
Oxygen .....	\$ 980.00
Sodium Bicarbonate.....	\$ 650.00
Solu Cortef 100 mg.....	\$ 875.00
Solu Medrol 125 mg .....	\$ 320.00
Thiamine 200 mg.....	\$ 325.00
Tranexamic Acid (TXA).....	\$ 980.00

EMT Class (plus the cost of books and testing) ..... \$6500.00

Advanced EMT Class (plus the cost of books and testing) ..... \$21,500.00

CODE	DEFINITION	CHARGE/RATE
A0425	Ambulance Mileage (per <b>loaded</b> mile)	\$18.00
A0428	Transport, BLS non-emergent	\$850.00
A0429	Transport, BLS emergent	\$1,200.00
A0426	Transport, ALS non-emergent	\$1,000.00
A0427	Transport, ALS emergent	\$1,400.00
A0433	Transport, ALS 2 emergent	\$1,600.00
A0434	Specialty Care Transport	\$2,000.00
A0424	Extra Ambulance Attendant	\$100.00
A0382	BLS routine supplies	\$100.00
A0398	ALS routine supplies	\$200.00
A0384	Defibrillation supplies	\$150.00
A0394	IV Supplies	\$75.00
A0396	Intubation	\$175.00
A0422	Oxygen	\$75.00
A0420	Waiting time (with patient)	\$75.00
▲	Decontamination	\$50.00
▲	Stand by Rate QRU (1 person) (per hour)	\$75.00
▲	Stand by Rate Ambulance (2 person) (per hour)	\$100.00
TNT1	Simple response (lift assist, etc.)	\$25.00
TNT2	Response, treatment using BLS Supplies / no transport	\$50.00
TNT3	Response, treatment using ALS or ALS2 Supplies / no transport	\$100.00
▲	Glucagon	\$300.00
▲	Patient Care Report Copy (HIPAA Compliant)	\$25.00

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## Water Rates & Charges

See current resolution (Resolution No. R11-110).

**Raw (untreated) Water:** Base rate as per meter size, plus \$0.40/1000 gallons.

**System Development Fees (Based on Line Size):**

¾ Inch .....	\$1,500.00
1 Inch .....	\$2,685.00
1¼ Inch .....	\$4,170.00
1½ Inch .....	\$6,000.00
2 Inch .....	\$10,710.00
3 Inch .....	\$24,000.00
4 Inch .....	\$42,855.00

Connections to the water system with meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City will determine the system development fee at that time if the City can provide the service as requested.

**Curb Box Repair Insurance Fee:** \$1.00/month per water account.

**Utility Hook-Up Fees:**

Water Tapping – Two Inches or Less .....	\$250.00
Water Tapping – Greater Than Two Inches .....	Fee x 1.25
Labor/Operator Rate Per Hour .....	<del>\$640.00</del>
Heavy Equipment Rate Per Hour .....	<del>\$10075.00</del>

**Other Fees for Repairs, etc.:**

Frozen or Damaged Meter .....	Replacement meter or meter parts cost plus 25%
Plus the Labor/Operator Rate Per Hour .....	<del>\$640.00</del>
OR overtime hourly rate if called out after hours .....	\$90.00
Hydrant meter rental .....	\$476.00/month prorated plus the total usage

**Utility Billing Fees and Deposits:**

New Accounts or Re-Establishing an Account .....	<del>\$3525.00</del>
Restoring Service to a Delinquent Account .....	<del>\$7550.00</del>
Deposit for New Meter Accounts, No Service in Previous Year .....	<del>\$17450.00</del>
Charge for check returned by bank as unpaid .....	<del>\$530.00</del>

**Wastewater Rates & Charges**

See current resolution (Resolution No. R11-110).

Septic dump fee..... ~~\$640.00~~/minimum up to 1,000 gallons plus \$0.0~~64~~/gallon thereafter;  
(Resolution No. R15-96)..... \$40.00 cleanup fee for spillage

**System Development Fees**

System Development Fees (Based on Line Size) – Sewer

Residential

Each housing unit .....	<del>\$24,0700.00</del>
Duplex = 2 units; Triplex = 3 units; Four-plex = 4 units; Etc.	

Commercial - Based on water meter size; Includes Subdivisions for Rent or Lease

¾ Inch .....	<del>\$24,7900.00</del>
1 Inch .....	<del>\$4,8334,790.00</del>

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1¼ Inch .....	\$7,5062,780.00
1½ Inch .....	\$10,8004,000.00
2 Inch .....	\$19,2787,140.00
3 Inch .....	\$43,20016,000.00
4 Inch .....	\$77,13928,570.00

Connections to the wastewater system with water meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City will determine the system development fee at that time if the City can provide the service as requested.

**Solid Waste Fees and Charges**

See current resolution (Resolution No. R14-34).

(Resolution No. R15-101)

**(4) Multiple Containers.** Non-residential users who use multiple containers shall be assigned a volume of use variable for each container used.

Roll Off Container Set / Reset.....	\$30.00
Roll Off Container Haul.....	\$150.00
Roll Off Container Cost per Ton.....	Current City of Billings' landfill rates
Replacement Waste Container (due to negligence).....	Cost x \$1.50
All Tires.....	\$5.00/tire
Container Site Waste - Business and Non-City Residents and/or City Residents that do not use City Solid Waste Services	
Minimum.....	\$105.00
Per <u>Additional</u> Cubic Yard.....	
\$10.00	

**Non-Residential Garbage Disposal Rate Schedule**

See current resolution ( ).

**Park and Recreation Fees and Charges**

Shelter Reservation .....	\$5040.00
<u>Special Event Application Fee</u> .....	\$35.00
Special Events in Parks.....	\$1050.00/one day
.....	\$15075.00/two days
Youth <del>Activities</del> <u>Sports in Parks</u> .....	<del>No Charge</del> Fee can be waived by Mayor
Garbage Cans for Special Events.....	\$17.00/100 gallons prepaid
<u>Special Event Clean Up Fee</u> .....	\$45.00/hour/employee
<u>Alcohol Sales at Special Event</u> .....	\$100
Riverside Park Camping Fees	
Tent Space (per night) .....	\$240.00
Back in Space (per night) .....	\$245.00
Pull Through Space (per night).....	\$320.00
Riverside Park Building Reservation Fee	
Small Meeting Room.....	\$530.00
Large Meeting Room W/ Kitchen .....	\$4300.00
Damage/Cleaning Deposit (Refundable upon Inspection) .....	\$4300.00
Monthly (12) Meetings in Small Meeting Room W/ Use of Large Room Once .....	\$75500.00 per year

**Library**

Photocopy Fees (per page).....	\$0. <del>25</del> <sup>40</sup>
Printer Fees	
Black and White (per page) .....	\$0. <del>25</del> <sup>40</sup>
Lost or Damaged Book .....	Cost
Library Cards for Non-Residents	
For Three Months (Minimum) .....	No Charge
Per Year .....	No Charge
Interlibrary Loan Postage (per item) .....	\$ <del>52</del> .00 After 3
Community Room	
Use during library hours .....	\$ <del>103</del> .00/hour
Use after hours (per hour or any portion of an hour) .....	\$ <del>43</del> 0.00
Refundable Cleaning Deposit .....	\$ <del>43</del> 0.00
Library Card Replacement Fee (per Card).....	\$ <del>52</del> .00
Fax Fees (per page).....	\$0. <del>425</del> Send
.....	\$0. <del>340</del> Receive

**Cemetery Fees**

(Please Note: Cemetery caretaker must be present at all interments.)

(Please Note: Burials are not permitted on Sundays, holidays or Saturday afternoons.)

City Residents	
Full Grave .....	\$ <del>43</del> 50.00
Baby Grave .....	\$ <del>32</del> 00.00
Non-Residents	
Full Grave .....	\$ <del>65</del> 00.00
Baby Grave .....	\$ <del>32</del> 50.00
Opening and Closing	
Full Grave .....	\$ <del>32</del> 80.00
Full Grave on Saturday mornings .....	\$ <del>43</del> 80.00
Baby Grave .....	\$ <del>32</del> 00.00
Baby Grave on Saturday mornings .....	\$ <del>32</del> 50.00
Cremation.....	\$ <del>24</del> 50.00
Cremation on Saturday mornings .....	\$ <del>32</del> 00.00
Two Cremations on single plot .....	\$ <del>32</del> 25.00
Two Cremations on single plot on Saturdays .....	\$ <del>43</del> 00.00
Set Cremation Urn at existing Headstones .....	\$ <del>44</del> 0.00
Private Sale of any plot (transfer processing fee) .....	\$ <del>425</del> .00
Disinterment fee for a full burial .....	\$ <del>43</del> 00.00
Disinterment fee for cremains.....	\$ <del>32</del> 25.00

<u>Planning Item</u>	<u>Fee</u>	<u>Notes</u>
Annexation into the City of Laurel (80 acres or less)	\$ <del>7500</del> .00	+ \$ <del>325</del> .00/acre
Annexation into the City of Laurel (81 acres or more)	\$ <del>7500</del> .00	+ \$ <del>545</del> .00/acre
Cash in Lieu of Parking spaces outside of the Central Business District	\$ <del>8750</del> .00	+ \$25.00/space
Conditional Use Application (Commercial)	\$ 1, <del>3250</del> .00	



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Conditional Use Application (Residential)	\$	<del>87</del> 50.00	
Floodplain Permit	\$	<del>32</del> 00.00	
Home Occupations	\$	<del>24</del> 00.00	
Outdoor Seating	\$	<del>32</del> 00.00	+\$25.00/day
Planned Unit Development Concept Plan	\$	<del>87</del> 50.00	
Planned Unit Development Preliminary Plan	\$	1, <del>32</del> 50.00	+\$50.00/acre
Planned Unit Development Final Plan	\$	1, <del>65</del> 00.00	+\$25.00/acre
Review of Buildings for Lease or Rent	\$	<del>32</del> 50.00	
Site Plan Review Fee (Commercial)	\$	<del>65</del> 00.00	
Site Plan Review Fee (Residential)	\$	<del>32</del> 50.00	
Special Review (Commercial)	\$	1, <del>32</del> 50.00	
Special Review (Residential)	\$	<del>87</del> 50.00	
Special Review Applications resubmitted within one year of a withdrawal request made after the legal advertising	\$	<del>65</del> 00.00	
Staff Research	\$	<del>5035</del> .00	Per Hour
Temporary Use Permit	\$	<del>43</del> 50.00	
Vacation of Street or Alley	\$	<del>32</del> 50.00	
Variance (Commercial)	\$	1, <del>32</del> 50.00	
Variance (Residential)	\$	<del>87</del> 50.00	
Variance Applications resubmitted within one year of a withdrawal request made after the legal advertising	\$	<del>87</del> 50.00	
Zone Change	\$	1, <del>32</del> 50.00	+ \$45.00/acre
Zone Change Applications resubmitted within 1 year of a withdrawal request made after the legal advertising	\$	<del>87</del> 50.00	
Zoning Compliance/Verification Letter	\$	<del>200425</del> .00	
Zoning Map Amendment	\$	1, <del>7504</del> .00	+ \$45.00/acre

<u>Subdivision Item</u>	<u>Subdivision Fee</u>	<u>Notes</u>
Corrections or Adjustments to Plats, Conditions, and Supporting Documents after Preliminary Plat Approval:	\$	<del>32</del> 50.00
Corrections or Vacations of Recorded Final Subdivision Plats or Supporting Documents	\$	<del>32</del> 50.00

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Exempt Subdivision	\$	200.00	
Final Plat (Minor)	\$	1,325.00	
Final Plat, Major Subdivision, 6 to 40 lots	\$	1,750.00	
Final Plat, Major Subdivision, 41 to 200 lots	\$	2,250.00	
Final Plat, Major Subdivision, Over 200 lots	\$	3,500.00	
Major Adjustments for Minor Subdivisions	\$	755.00	
Major Adjustments for Major Subdivision, 6 to 40 lots	\$	1,325.00	
Major Adjustments for Major Subdivision, 41 to 200 lots	\$	1,875.00	
Major Adjustments for Major Subdivision, Over 200 lots	\$	2,325.00	
Minor Adjustments, Major and Minor Subdivisions	\$	325.00	
Pre-Application Meeting	\$	750.00	+ \$25.00/lot
Preliminary Plat (Minor)	\$	1,975.00	+ \$50.00/lot
Preliminary Plat, Major Subdivision, 6 to 40 lots	\$	2,250.00	+ \$25.00/lot
Preliminary Plat, Major Subdivision, 41 to 200 lots	\$	2,975.00	+ \$25.00/lot
Preliminary Plat, Major Subdivision, Over 200 lots	\$	3,750.00	+ \$25.00/lot
Subdivision for Rent or Lease, Final Plan	\$	1,500.00	
Subdivision for Rent or Lease, Preliminary Plan	\$	1,250.00	
<b>All Appeals the same as the Application Fee</b>			

<b>Building Permit</b>	<b>Fee</b>	<b>Notes</b>
Additional Plan Review required by changes, additions or revisions to plans (minimum charge - one half hour)	\$ 7547.00	Per Hour
Additional Re-Inspection Fee	\$ 750.00	
Building Permit	-	See Appendix A
Demolition Permit	-	See Appendix A

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Encroachment Permit	\$ <del>1500.00</del>	
Fence Permit	\$ <del>10075.00</del>	
Fire Inspection (includes one follow up inspection)	\$ <del>10050.00</del>	
Mobile Home Blocking Permit (includes two-meter inspections)	\$ <del>10075.00</del>	
Moving Permit	\$ <del>2500.00</del>	
Photocopies (over 3 pages)	\$ 0.25	Per Page
Plan Review (Commercial)	-	65% of Building Permit Fee
Plan Review (Residential)	-	50% of Building Permit Fee
Plotter Photocopies	\$ 7.00	Per page
Right-of-way Excavation Permit (Gravel)	\$ <del>1500.00</del>	
Right-of-way Excavation Permit (Paved)	\$ <del>20450.00</del>	
Roofing Permit (Commercial)	\$ <del>2500.00</del>	
Roofing Permit (Residential)	\$ <del>1500.00</del>	
Siding Installation Permit	\$ 75.00	
Sidewalk, Driveway Approach, Curb & Gutter Permit	\$ <del>1500.00</del>	
Sign Permit	-	See Appendix A
Sign Plan Review Fees	-	50% of Sign Permit Fee
Temporary Sign Permit	\$ <del>750.00</del>	
Temporary Structure Permit	\$ <del>1500.00</del>	
Window Installation Permit	\$ 75.00	

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**APPENDIX A: BUILDING PERMIT FEES**

Building permit fees are determined by the total valuation of the project. For new construction and additions, the total valuation is determined by the most recent Valuation data as published by the International Code Council. For remodel projects, the total valuation is based on the documented project cost. (RPR is Residential Plan Review, CPR is Commercial Plan Review)

Valuation	BP Fee	RPR Fee	CPR Fee	Valuation	BP Fee	RPR Fee	CPR Fee
\$1 - \$500	\$ 36.00	\$ 18.00	\$ 23.40	\$22,001 - \$23,000	\$ 544.50	\$ 272.25	\$ 353.93
\$501 - \$600	\$ 40.50	\$ 20.25	\$ 26.33	\$23,001 - \$24,000	\$ 565.50	\$ 282.75	\$ 367.58
\$601 - \$700	\$ 45.00	\$ 22.50	\$ 29.25	\$24,001 - \$25,000	\$ 586.50	\$ 293.25	\$ 381.23
\$701 - \$800	\$ 49.50	\$ 24.75	\$ 32.18	\$25,001 - \$26,000	\$ 601.50	\$ 300.75	\$ 390.98
\$801 - \$900	\$ 54.00	\$ 27.00	\$ 35.10	\$26,001 - \$27,000	\$ 616.50	\$ 308.25	\$ 400.73
\$901 - \$1,000	\$ 58.50	\$ 29.25	\$ 38.03	\$27,001 - \$28,000	\$ 633.00	\$ 316.50	\$ 411.45
\$1,001 - \$1,100	\$ 63.00	\$ 31.50	\$ 40.95	\$28,001 - \$29,000	\$ 648.00	\$ 324.00	\$ 421.20
\$1,101 - \$1,200	\$ 67.50	\$ 33.75	\$ 43.88	\$29,001 - \$30,000	\$ 663.00	\$ 331.50	\$ 430.95
\$1,201 - \$1,300	\$ 72.00	\$ 36.00	\$ 46.80	\$30,001 - \$31,000	\$ 678.00	\$ 339.00	\$ 440.70
\$1,301 - \$1,400	\$ 76.50	\$ 38.25	\$ 49.73	\$31,001 - \$32,000	\$ 693.00	\$ 346.50	\$ 450.45
\$1,401 - \$1,500	\$ 81.00	\$ 40.50	\$ 52.65	\$32,001 - \$33,000	\$ 708.00	\$ 354.00	\$ 460.20
\$1,501 - \$1,600	\$ 85.50	\$ 42.75	\$ 55.58	\$33,001 - \$34,000	\$ 723.00	\$ 361.50	\$ 469.95
\$1,601 - \$1,700	\$ 90.00	\$ 45.00	\$ 58.50	\$34,001 - \$35,000	\$ 738.00	\$ 369.00	\$ 479.70
\$1,701 - \$1,800	\$ 94.50	\$ 47.25	\$ 61.43	\$35,001 - \$36,000	\$ 753.00	\$ 376.50	\$ 489.45
\$1,801 - \$1,900	\$ 99.00	\$ 49.50	\$ 64.35	\$36,001 - \$37,000	\$ 768.00	\$ 384.00	\$ 499.20
\$1,901 - \$2,000	\$ 103.50	\$ 51.75	\$ 67.28	\$37,001 - \$38,000	\$ 784.50	\$ 392.25	\$ 509.93
\$2,001 - \$3,000	\$ 124.50	\$ 62.25	\$ 80.93	\$38,001 - \$39,000	\$ 799.50	\$ 399.75	\$ 519.68
\$3,001 - \$4,000	\$ 145.50	\$ 72.75	\$ 94.58	\$39,001 - \$40,000	\$ 814.50	\$ 407.25	\$ 529.43
\$4,001 - \$5,000	\$ 166.50	\$ 83.25	\$ 108.23	\$40,001 - \$41,000	\$ 829.50	\$ 414.75	\$ 539.18
\$5,001 - \$6,000	\$ 187.50	\$ 93.75	\$ 121.88	\$41,001 - \$42,000	\$ 844.50	\$ 422.25	\$ 548.93
\$6,001 - \$7,000	\$ 208.50	\$ 104.25	\$ 135.53	\$42,001 - \$43,000	\$ 859.50	\$ 429.75	\$ 558.68
\$7,001 - \$8,000	\$ 229.50	\$ 114.75	\$ 149.18	\$43,001 - \$44,000	\$ 874.50	\$ 437.25	\$ 568.43
\$8,001 - \$9,000	\$ 250.50	\$ 125.25	\$ 162.83	\$44,001 - \$45,000	\$ 889.50	\$ 444.75	\$ 578.18
\$9,001 - \$10,000	\$ 271.50	\$ 135.75	\$ 176.48	\$45,001 - \$46,000	\$ 904.50	\$ 452.25	\$ 587.93
\$10,001 - \$11,000	\$ 292.50	\$ 146.25	\$ 190.13	\$46,001 - \$47,000	\$ 919.50	\$ 459.75	\$ 597.68
\$11,001 - \$12,000	\$ 313.50	\$ 156.75	\$ 203.78	\$47,001 - \$48,000	\$ 934.50	\$ 467.25	\$ 607.43
\$12,001 - \$13,000	\$ 334.50	\$ 167.25	\$ 217.43	\$48,001 - \$49,000	\$ 949.50	\$ 474.75	\$ 617.18
\$13,001 - \$14,000	\$ 355.50	\$ 177.75	\$ 231.08	\$49,001 - \$50,000	\$ 964.50	\$ 482.25	\$ 626.93
\$14,001 - \$15,000	\$ 376.50	\$ 188.25	\$ 244.73	\$50,001 - \$51,000	\$ 976.50	\$ 488.25	\$ 634.73
\$15,001 - \$16,000	\$ 397.50	\$ 198.75	\$ 258.38	\$51,001 - \$52,000	\$ 987.00	\$ 493.50	\$ 641.55
\$16,001 - \$17,000	\$ 418.50	\$ 209.25	\$ 272.03	\$52,001 - \$53,000	\$ 997.50	\$ 498.75	\$ 648.38

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\$17,001 - \$18,000	\$ 439.50	\$ 219.75	\$ 285.68	\$53,001 - \$54,000	\$ 1,008.00	\$ 504.00	\$ 655.20
\$18,001 - \$19,000	\$ 460.50	\$ 230.25	\$ 299.33	\$54,001 - \$55,000	\$ 1,018.50	\$ 509.25	\$ 662.03
\$19,001 - \$20,000	\$ 481.50	\$ 240.75	\$ 312.98	\$55,001 - \$56,000	\$ 1,029.00	\$ 514.50	\$ 668.85
\$20,001 - \$21,000	\$ 502.50	\$ 251.25	\$ 326.63	\$56,001 - \$57,000	\$ 1,039.50	\$ 519.75	\$ 675.68
\$21,001 - \$22,000	\$ 523.50	\$ 261.75	\$ 340.28	\$57,001 - \$58,000	\$ 1,050.00	\$ 525.00	\$ 682.50
<b>Valuation</b>	<b>BP Fee</b>	<b>RPR Fee</b>	<b>CPR Fee</b>				
\$58,001 - \$59,000	\$ 1,060.50	\$ 530.25	\$ 689.33				
\$59,001 - \$60,000	\$ 1,071.00	\$ 535.50	\$ 696.15				
\$60,001 - \$61,000	\$ 1,081.50	\$ 540.75	\$ 702.98				
\$61,001 - \$62,000	\$ 1,092.00	\$ 546.00	\$ 709.80				
\$62,001 - \$63,000	\$ 1,102.50	\$ 551.25	\$ 716.63				
\$63,001 - \$64,000	\$ 1,113.00	\$ 556.50	\$ 723.45				
\$64,001 - \$65,000	\$ 1,123.50	\$ 561.75	\$ 730.28				
\$65,001 - \$66,000	\$ 1,134.00	\$ 567.00	\$ 737.10				
\$66,001 - \$67,000	\$ 1,144.50	\$ 572.25	\$ 743.93				
\$67,001 - \$68,000	\$ 1,155.00	\$ 577.50	\$ 750.75				
\$68,001 - \$69,000	\$ 1,165.50	\$ 582.75	\$ 757.58				
\$69,001 - \$70,000	\$ 1,176.00	\$ 588.00	\$ 764.40				
\$70,001 - \$71,000	\$ 1,186.50	\$ 593.25	\$ 771.23				
\$71,001 - \$72,000	\$ 1,197.00	\$ 598.50	\$ 778.05				
\$72,001 - \$73,000	\$ 1,207.50	\$ 603.75	\$ 784.88				
\$73,001 - \$74,000	\$ 1,218.00	\$ 609.00	\$ 791.70				
\$74,001 - \$75,000	\$ 1,228.50	\$ 614.25	\$ 798.53				
\$75,001 - \$76,000	\$ 1,239.00	\$ 619.50	\$ 805.35				
\$76,001 - \$77,000	\$ 1,249.50	\$ 624.75	\$ 812.18				
\$77,001 - \$78,000	\$ 1,260.00	\$ 630.00	\$ 819.00				
\$78,001 - \$79,000	\$ 1,270.50	\$ 635.25	\$ 825.83				
\$79,001 - \$80,000	\$ 1,281.00	\$ 640.50	\$ 832.65				
\$80,001 - \$81,000	\$ 1,291.50	\$ 645.75	\$ 839.48				
\$81,001 - \$82,000	\$ 1,302.00	\$ 651.00	\$ 846.30				
\$82,001 - \$83,000	\$ 1,312.50	\$ 656.25	\$ 853.13				
\$83,001 - \$84,000	\$ 1,323.00	\$ 661.50	\$ 859.95				
\$84,001 - \$85,000	\$ 1,333.50	\$ 666.75	\$ 866.78				
\$85,001 - \$86,000	\$ 1,344.00	\$ 672.00	\$ 873.60				
\$86,001 - \$87,000	\$ 1,354.50	\$ 677.25	\$ 880.43				
\$87,001 - \$88,000	\$ 1,365.00	\$ 682.50	\$ 887.25				
\$88,001 - \$89,000	\$ 1,375.50	\$ 687.75	\$ 894.08				
\$89,001 - \$90,000	\$ 1,386.00	\$ 693.00	\$ 900.90				
\$90,001 - \$91,000	\$ 1,396.50	\$ 698.25	\$ 907.73				
\$91,001 - \$92,000	\$ 1,407.00	\$ 703.50	\$ 914.55				
\$92,001 - \$93,000	\$ 1,417.50	\$ 708.75	\$ 921.38				
\$93,001 - \$94,000	\$ 1,428.00	\$ 714.00	\$ 928.20				
\$94,001 - \$95,000	\$ 1,438.50	\$ 719.25	\$ 935.03				

\$100,001 - \$500,000: \$1491.00 for the first \$100,000, plus \$6.40 for each additional \$1,000 or portion thereof.

\$500,001 - \$1,000,000: \$4,051.00 for the first \$500,000 plus \$5.47 for each additional \$1,000 or portion thereof.

\$1,000,000 and up: \$6,239.00 for the first \$1,000,000 plus \$4.58 for each additional \$1,000 or portion thereof.

Residential Plan Review = 50% of Permit Fee

Commercial Plan Review = 65% of Permit Fee

**If work has started prior to issuance of a permit, the Building Permit Fee will double.**

FY23+ Schedule of Fees and Charges

Date

Resolution No. R22-

Page 13 of 13

\$95,001 - \$96,000	\$ 1,449.00	\$ 724.50	\$ 941.85
\$96,001 - \$97,000	\$ 1,459.50	\$ 729.75	\$ 948.68
\$97,001 - \$98,000	\$ 1,470.00	\$ 735.00	\$ 955.50
\$98,001 - \$99,000	\$ 1,480.50	\$ 740.25	\$ 962.33
\$99,001 - \$100,000	\$ 1,491.00	\$ 745.50	\$ 969.15

**File Attachments for Item:**

13. Resolution - Resolution Of The City Council To Approve The Proposed Increase In The Rates And Charges For The Users Of The Municipal Solid Waste Facilities And Equipment To Be Effective January 1, 2023.

**RESOLUTION NO. R22-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL TO APPROVE THE PROPOSED  
INCREASE IN THE RATES AND CHARGES FOR THE USERS OF THE  
MUNICIPAL SOLID WASTE FACILITIES AND EQUIPMENT TO BE EFFECTIVE  
JANUARY 1, 2023.**

WHEREAS, a need is anticipated for repair, improvement, and continued operation and maintenance of existing and proposed solid waste facilities, equipment, and services for the providing of collection and disposal of solid waste for the inhabitants of the City of Laurel, Montana and its environs (hereinafter “the City”);

WHEREAS, it is essential to the public health, welfare, and safety of the inhabitants of the City of Laurel and its environs to provide an adequate and safe solid waste collection service and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same;

WHEREAS, the current solid waste collection and disposal rates and charges in effect at the present time within the City of Laurel are not adequate to provide revenues with which to defray the increased costs of operation, maintenance, and capital of the City's solid waste facilities, equipment, and services;

WHEREAS, the provision of the solid waste facilities, equipment, and services is essential to the preservation of the public's health and welfare;

WHEREAS, that the new rates must, before taking effect, have been approved by the City Council after advertising and conducting a public hearing pursuant to the City's Charter and Mont. Code Ann. § 69-7-111;

WHEREAS, current budgetary requirements with respect to the operation of said facilities, equipment, and services, in addition to ongoing and future projects, require the proposed rate increase to enable the City to proceed as expeditiously as possible to accomplish the objectives herein above recited;

WHEREAS, a notice of public hearing was mailed to all users of the City’s solid waste system notifying them that, pursuant to Resolution No. \_\_\_\_\_, adopted \_\_\_\_\_, it was the intent of the City to increase the rates and charges for solid waste services and Notice of the Public Hearing was published as required by Mont. Code Ann. § 69-7-111;

WHEREAS, a public hearing was held on the \_\_\_\_\_ day of \_\_\_\_\_, 2022, at 6:30 p.m. in the City Council Chambers, at City Hall, Laurel, Montana, for the purpose of gathering public comments and evidence regarding the proposed rate and charge increase;



WHEREAS, every individual who attended the public hearing was given the opportunity to speak, present argument and/or to submit written comment into the hearing record; and

WHEREAS, based upon the record created, the City Council is prepared to issue its decision pursuant to Mont. Code Ann. § 69-7-112.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAUREL, MONTANA:

1. That the City Council considers it both advisable and necessary to increase the municipal solid waste rates and charges for all users in accordance with the rates and charges as specifically contained on the rate and charge schedule marked "Exhibit A" that is attached hereto and hereby incorporated into this Resolution by reference.
2. That the proposed increase in the rates and charges for the users of the Municipal Solid Waste System is hereby approved and attached hereto and fully incorporated herein as "Exhibit A," and
3. That this Resolution shall be immediately filed with the City Clerk/Treasurer and shall become final and effective not less than ten (10) days after such filing on or before January 1, 2023.

Introduced at a regular meeting of the City Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022 by Council Member \_\_\_\_\_.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

APPROVED by the Mayor on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF LAUREL

\_\_\_\_\_  
Dave Waggoner, Mayor

ATTEST:

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Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

---

Michele L. Braukmann, Civil City Attorney

CITY HALL  
115 W. 1<sup>ST</sup> ST.  
PUB. WORKS: 628-4796  
WATER OFC.: 628-7431  
COURT: 628-1964  
FAX 628-2241

# City Of Laurel

P.O. Box 10  
Laurel, Montana 59044



Office of the Mayor

October 27, 2022

**Re: Proposed Solid Waste Rate Increases to be Considered by the City Council**

Dear City of Laurel Resident:

The City of Laurel operates a Solid Waste Division that collects trash from all residential and commercial properties inside the City limits. The City transports the trash collected to the City of Billings' landfill for disposal and must pay a set fee for each ton for disposal at Billings' landfill. Increases in disposal fees, along with increased costs of wages, fuel, vehicle repair, and replacement, necessitate that the City Council considers increasing rates for all properties served with solid waste collection within the City.

The Solid Waste Division operates based upon the rates and charges it collects, which are included in the monthly water bills and are not supported by tax dollars. The City strives to keep the rates as low as possible, while maintaining its ability to serve the residents and business owners within the City. Unfortunately, the current rates are inadequate to keep up with the City's expenses and the need to replace worn-out refuse trucks. A recent refuse truck on order will have to be paid for with a loan, as the current solid waste reserves would be depleted if the City tried to purchase the truck outright. The refuse truck on order has a price tag of over \$380,000.00 and is needed to continue making daily trips to Billings to dispose of the trash collected within the City.

Please be advised that the decision to consider a rate increase is not made lightly. As Mayor of the City of Laurel, I believe having the funds to operate the Solid Waste Department is in the best interests of the citizens of Laurel.

The attached spreadsheet will give you a detailed explanation of the expenses and the revenues of the Solid Waste Department, along with projected costs that the City could be facing if the trends from the last few years are an indication of what we will expect.

For your information, the current residential rate per month and the proposed increases are as follows:

November	2022	\$14.00 per month	Current charges
December	2022	\$17.00 per month	\$3.00 per month increase

July	2023	\$20.00 per month	\$3.00 per month increase
July	2024	\$23.00 per month	\$3.00 per month increase
July	2025	\$25.50 per month	\$2.50 per month increase
July	2026	\$27.50 per month	\$2.00 per month increase

The Laurel Municipal Code requires that commercial rates will not be less than the annual residential rates, and those rates are determined by the price per gallon that the residents pay yearly. Those rates are determined by the level of service commercial accounts require. The commercial rates are as follows:

November	2022	\$0.0327 per gallon per month	current charges
December	2022	\$0.0392 per gallon per month	\$0.0065 per gallon increase
July	2023	\$0.0461 per gallon per month	\$0.0069 per gallon increase
July	2024	\$0.0531 per gallon per month	\$0.0070 per gallon increase
July	2025	\$0.0588 per gallon per month	\$0.0057 per gallon increase
July	2026	\$0.0634 per gallon per month	\$0.0046 per gallon increase

The rate increases are necessary to provide for the increased costs to dispose of our trash at the Billings landfill, pay for increased fuels costs (last year increased by 46%), ongoing maintenance of current operations, replacement of the refuse trucks, wages of City employees, and to provide enough funds to build-back depleted reserve funds.

The revenue raised over the next five years is anticipated to be \$722,000.00, of which \$180,000.00 will go for a refuse truck loan payment, \$400,000.00 to purchase another refuse truck, \$120,000.00 for the increased cost to dispose of our trash at the Billings' landfill, and some additional to funds to pay for wages and reserve fund building.

The City Council will have a public hearing on December 13, 2022, where the proposed rates will be presented and discussed, and the public will have a chance to comment on the rate increases.

If you have any questions, please contact the City Clerk Treasurer or the Public Works Director at 406-628-7431 or by email at [cityclerk@laurel.mt.gov](mailto:cityclerk@laurel.mt.gov).

Sincerely,

---

David Waggoner, Mayor

**Residential Rate Increase over 4 Years 7 Months**
**Total Residential Clients = 2918**

Fiscal Year	Per Month Cost	Increase	Increased Total	% Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	\$ 14.00	Current Cost				\$ 168.00		
22-23	\$ 14.00	\$ 3.00	\$ 17.00	21.4%	\$ 17.00	\$ 204.00	\$ 36.00	\$ 60,927.84
23-24	\$ 17.00	\$ 3.00	\$ 20.00	17.6%	\$ 20.00	\$ 240.00	\$ 36.00	\$ 105,048.00
24-25	\$ 20.00	\$ 3.00	\$ 23.00	15.0%	\$ 23.00	\$ 276.00	\$ 36.00	\$ 105,048.00
25-26	\$ 23.00	\$ 2.50	\$ 25.50	10.9%	\$ 25.50	\$ 306.00	\$ 30.00	\$ 87,540.00
26-27	\$ 25.50	\$ 2.00	\$ 27.50	7.8%	\$ 27.50	\$ 330.00	\$ 24.00	\$ 70,032.00
							\$ 162.00	\$ 472,716.00

**Residential Customers**

Total Increase over the next 4 years 7 months.

**Commercial Rate Increase over 4 years 7 Months**
**Total Users 68, same as residential customers**

Fiscal Year	Per month Cost	Increase	Increased Total	% Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	\$ 14.00	Current Cost				\$ 168.00		
22-23	\$ 14.00	\$ 3.00	\$ 17.00	21.4%	\$ 17.00	\$ 204.00	\$ 36.00	\$ 1,419.84
23-24	\$ 17.00	\$ 3.00	\$ 20.00	17.6%	\$ 20.00	\$ 240.00	\$ 36.00	\$ 2,448.00
24-25	\$ 20.00	\$ 3.00	\$ 23.00	15.0%	\$ 23.00	\$ 276.00	\$ 36.00	\$ 2,448.00
25-26	\$ 23.00	\$ 2.50	\$ 25.50	10.9%	\$ 25.50	\$ 306.00	\$ 30.00	\$ 2,040.00
26-27	\$ 25.50	\$ 2.00	\$ 27.50	7.8%	\$ 27.50	\$ 330.00	\$ 24.00	\$ 1,632.00
								\$ 9,987.84

**Commercial 1 - 90 Gallon can picked up once per week.**

Total Increase over the next 4 years 7 months.

**Commercial Rate Increase over 4 years 7 Months**
**Total Users - 73,**
**300 gallons picked up 6 days per week.**

Fiscal Year	Per Month Cost Per Gallon	Increase/per gal	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 255.06	\$ 3,060.72		
22-23	0.0392	0.0065	\$ 0.0457	\$ 305.76	\$ 3,669.12	\$ 608.40	\$ 25,759.66
23-24	0.0461	0.0069	\$ 0.0530	\$ 359.58	\$ 4,314.96	\$ 645.84	\$ 47,146.32
24-25	0.0531	0.0070	\$ 0.0601	\$ 414.18	\$ 4,970.16	\$ 655.20	\$ 47,829.60
25-26	0.0588	0.0057	\$ 0.0645	\$ 458.64	\$ 5,503.68	\$ 533.52	\$ 38,946.96
26-27	0.0634	0.0046	\$ 0.0680	\$ 494.52	\$ 5,934.24	\$ 430.56	\$ 31,430.88
							\$ 191,113.42

**Commercial 2 - 300 Gallon Can picked up 6 times per week.**

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months

Total Users -21,

200 gallons picked up 6 days per week.

Fiscal Year	Per Month Cost Per Gallon	Increase	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 170.04	\$ 2,040.48		
22-23	0.0392	0.0065	\$ 0.0457	\$ 203.84	\$ 2,446.08	\$ 405.60	\$ 4,940.21
23-24	0.0461	0.0069	\$ 0.0530	\$ 239.72	\$ 2,876.64	\$ 430.56	\$ 9,041.76
24-25	0.0531	0.0070	\$ 0.0601	\$ 276.12	\$ 3,313.44	\$ 436.80	\$ 9,172.80
25-26	0.0588	0.0057	\$ 0.0645	\$ 305.76	\$ 3,669.12	\$ 355.68	\$ 7,469.28
26-27	0.0634	0.0046	\$ 0.0680	\$ 329.68	\$ 3,956.16	\$ 287.04	\$ 6,027.84
							\$ 36,651.89

Commercial 3 - 200 Gallon Can picked up 6 times per week.

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months

Total Users -51,

100 gallons picked up 6 days per week.

Fiscal Year	Per Month Cost Per Gallon	Increase	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 85.02	\$ 1,020.24		
22-23	0.0392	0.0065	\$ 0.0457	\$ 101.92	\$ 1,223.04	\$ 202.80	\$ 5,998.82
23-24	0.0461	0.0069	\$ 0.0530	\$ 119.86	\$ 1,438.32	\$ 215.28	\$ 10,979.28
24-25	0.0531	0.0070	\$ 0.0601	\$ 138.06	\$ 1,656.72	\$ 218.40	\$ 11,138.40
25-26	0.0588	0.0057	\$ 0.0645	\$ 152.88	\$ 1,834.56	\$ 177.84	\$ 9,069.84
26-27	0.0634	0.0046	\$ 0.0680	\$ 164.84	\$ 1,978.08	\$ 143.52	\$ 9,759.36
							\$ 46,945.70

Commercial 4 -100 Gallon Can picked up 6 times per week.

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months

Total Users -20,

300 gallons picked up once a week.

Fiscal Year	Per Month Cost Per Gallon	Increase	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 42.58	\$ 510.90		
22-23	0.0392	0.0065	\$ 0.0457	\$ 51.04	\$ 612.46	\$ 101.56	\$ 1,178.05
23-24	0.0461	0.0069	\$ 0.0530	\$ 60.02	\$ 720.27	\$ 107.81	\$ 2,156.11
24-25	0.0531	0.0070	\$ 0.0601	\$ 69.14	\$ 829.63	\$ 109.37	\$ 2,187.36
25-26	0.0588	0.0057	\$ 0.0645	\$ 76.56	\$ 918.69	\$ 89.06	\$ 1,781.14
26-27	0.0634	0.0046	\$ 0.0680	\$ 82.55	\$ 990.56	\$ 71.87	\$ 1,437.41
							\$ 8,740.07

Commercial 5 -300 Gallon Can picked up once a week.

Total Increase over the next 4 years 7 months.

**Revenue Increased per year from all users**

Year 1 Increase           \$   100,224.42

Year 2 Increase           \$   176,819.47

Year 3 Increase           \$   177,824.16

Year 4 Increase           \$   146,847.22

Year 5 Increase           \$   120,319.49

**\$ 722,034.75** Total Increase over the next 4 years 7 months.

<u>Fiscal Year</u>	<u>Billings Dumping Fees</u>	<u>Tons Dumped</u>	<u>Cost per Ton</u>	<u>Wages per Year</u>	<u>Fuel per Year</u>	
18-19	\$ 154,028.30	6791	\$ 22.68	\$ 321,368.00	\$ 53,035.00	Actual
19-20	\$ 179,996.15	6893	\$ 26.11	\$ 263,607.00	\$ 48,967.00	Actual
20-21	\$ 204,945.35	6826	\$ 30.02	\$ 284,405.00	\$ 49,043.00	Actual
21-22	\$ 233,857.00	7086	\$ 33.00	\$ 328,824.00	\$ 75,514.00	Actual
22-23	\$ 249,781.50	7355	\$ 35.25	\$ 335,400.48	\$ 75,514.00	Yet to be determined, average ba
	62%	8%	55%	4%	42%	
<b>PROJECTED TOTALS IF BILLINGS INCREASE DUMPING FEES BY \$2.00 PER TON PER YEAR AND TONAGE CONTINUES TO INCREASE.</b>						
23-24	\$ 286,837.50	7649	\$ 37.50	\$ 342,108.49		
24-25	\$ 310,245.00	7955	\$ 39.00	\$ 348,950.66		
25-26	\$ 339,193.00	8273	\$ 41.00	\$ 355,929.67		
26-27	\$ 369,972.00	8604	\$ 43.00	\$ 363,048.27		
27-28	\$ 402,660.00	8948	\$ 45.00	\$ 370,309.23		
	61%	32%	20%	8%		Projected Increase

<u>Fiscal Year</u>	<u>Total Expenses</u>	<u>Total Revenue</u>	
18-19	\$ 869,001.00	\$ 898,387.00	Actual
19-20	\$ 748,254.00	\$ 908,145.00	Actual
20-21	\$ 955,491.00	\$ 935,074.00	Actual
21-22	\$ 1,091,545.00	\$ 933,748.00	Actual
22-23	\$ 1,235,587.00	\$ 943,670.00	Estimate without a rate increase and no garbage truck payment
	26%	5%	



sed off last years totals estimated at 4%

**File Attachments for Item:**

14. Ordinance No. O22-07: An Ordinance Amending Section 14.04 Of The Laurel Municipal Code Relating To The Construction Board Of Appeals For The City Of Laurel

**ORDINANCE NO. 022-\_\_\_\_\_**

**AN ORDINANCE AMENDING SECTION 14.04 OF THE LAUREL MUNICIPAL  
CODE RELATING TO THE CONSTRUCTION BOARD OF APPEALS FOR THE  
CITY OF LAUREL**

WHEREAS, the City Council desires to keep the Laurel Municipal Code current by modifying and updating chapters, sections and subsections to address situations and problems within the City and to remain in accordance with Montana law; and

WHEREAS, City Staff prepared, reviewed, and approved the following amendments to the existing LMC § 14.04 *et al* as noted herein and hereby recommends the same to the City Council for their full approval.

**~~Chapter 14.04 CONSTRUCTION BOARD OF APPEALS~~**

~~14.04.010 Board created.~~

~~A. — There is created a board of appeals consisting of five qualified persons appointed by the mayor, who shall hold office for a two-year term.~~

~~B. — All board of appeals provided in any uniform code adopted by the city under this title or referenced elsewhere in this code, are replaced by the board described in subsection A of this section.~~

~~(Ord. 05-15 (part), 2005)~~

~~14.04.020 Duties.~~

~~The board of appeals shall:~~

~~A. — Hear, make findings and decide all appeals arising out of the enforcement of the codes;~~

~~B. — Adopt rules and regulations for conducting its investigations;~~

~~C. — Render all decisions and findings in writing to the enforcing officer of the particular code with a duplicate copy to the appellant;~~

~~D. — Recommend to the mayor such new legislation as is consistent with its findings and decisions;~~

~~E.—— Notify the appellant that failure to comply with the board's decision within ten days or within a reasonable time set by the board, will result in the filing of a complaint in the city court to compel compliance;~~

~~F.—— Limitations of Authority. The board of appeals shall have no authority relative to interpretation of the administrative provisions of this code nor shall the board be empowered to waive requirements of this code.~~

~~(Ord. 05-15 (part), 2005)~~

~~14.04.030 Ex officio members.~~

~~The official designated in the uniform code as an ex officio member of the board provided in said uniform code shall be an ex officio member of the board established under this title.~~

~~(Ord. 05-15 (part), 2005)~~

~~14.04.040 Failure to comply.~~

~~Once the board of appeals has made its decision, the appellant shall comply with such decision. Upon failure to comply, a complaint may be filed with the enforcing official in the city court.~~

~~(Ord. 05-15 (part), 2005)~~

This Ordinance shall become effective thirty (30) days after final passage by the City Council and approved by the Mayor.

Introduced and passed on first reading at a regular meeting of the City Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022, upon Motion by Council Member \_\_\_\_\_.

PASSED and ADOPTED by the Laurel City Council on second reading on the \_\_\_\_\_ day of \_\_\_\_\_, 2022, upon Motion by Council Member \_\_\_\_\_.

APPROVED BY THE MAYOR on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF LAUREL

\_\_\_\_\_  
Dave Waggoner, Mayor

ATTEST:

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Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

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Michele L. Braukmann, Civil City Attorney