



**AGENDA
CITY OF LAUREL
CITY COUNCIL MEETING
TUESDAY, JANUARY 09, 2024
6:30 PM
COUNCIL CHAMBERS**

WELCOME . . . By your presence in the City Council Chambers, you are participating in the process of representative government. To encourage that participation, the City Council has specified times for citizen comments on its agenda -- once following the Consent Agenda, at which time citizens may address the Council concerning any brief community announcement not to exceed one minute in duration for any speaker; and again following Items Removed from the Consent Agenda, at which time citizens may address the Council on any matter of City business that is not on tonight's agenda. Each speaker will be limited to three minutes, unless the time limit is extended by the Mayor with the consent of the Council. Citizens may also comment on any item removed from the consent agenda prior to council action, with each speaker limited to three minutes, unless the time limit is extended by the Mayor with the consent of the Council. If a citizen would like to comment on an agenda item, we ask that you wait until the agenda item is presented to the Council by the Mayor and the public is asked to comment by the Mayor.

Any person who has any question concerning any agenda item may call the City Clerk-Treasurer's office to make an inquiry concerning the nature of the item described on the agenda. Your City government welcomes your interest and hopes you will attend the Laurel City Council meetings often.

Pledge of Allegiance

Roll Call of the Council

Approval of Minutes

1. Approval of Minutes of December 26, 2023.

Correspondence

2. Police Monthly Report - December 2023.

Council Disclosure of Ex Parte Communications

Public Hearing

Consent Items

NOTICE TO THE PUBLIC

*The Consent Calendar adopting the printed Recommended Council Action will be enacted with one vote. **The Mayor will first ask the Council members if any Council member wishes to remove any item from the Consent Calendar for discussion and consideration.** The matters removed from the Consent Calendar will be considered individually at the end of this Agenda under "Items Removed from the Consent Calendar." (See Section 12.) The entire Consent Calendar, with the exception of items removed to be discussed under "Items Removed from the Consent Calendar," is then voted upon by roll call under one motion.*

3. Claims entered through January 5, 2024.
4. Approval of Payroll Register for PPE 12/24/2023 totaling \$181,557.01.
5. Closed Executive Session Minutes of December 19, 2023.

Ceremonial Calendar

Reports of Boards and Commissions

6. Budget/Finance Committee Minutes of December 26, 2023.
7. Park Board Minutes of January 4, 2024.

Audience Participation (Three-Minute Limit)

Citizens may address the Council regarding any item of City business that is not on tonight's agenda. Comments regarding tonight's agenda items will be accepted under Scheduled Matters. The duration for an individual speaking under Audience

Participation is limited to three minutes. While all comments are welcome, the Council will not take action on any item not on the agenda.

Scheduled Matters

8. Resolution No. R24-01: A Resolution Of The City Council Authorizing The Mayor To Approve A Change Order For The Project Known As The South 4th Street Reconstruction.
9. Resolution No. R24-02: Resolution Of The City Council Of Intent To Adopt An Official Schedule Of Fees And Charges For The City Of Laurel And Repealing All Previous Resolutions That Set Fees Or Charges That Conflict With The Schedule Attached Hereto Upon Its Effective Date.
10. Resolution No. R24-03: A Resolution Of The City Council Approving A Preventative Maintenance Plan For City Of Laurel Vans And Small Busses In Passenger Service.

Items Removed From the Consent Agenda

Community Announcements (One-Minute Limit)

This portion of the meeting is to provide an opportunity for citizens to address the Council regarding community announcements. The duration for an individual speaking under Community Announcements is limited to one minute. While all comments are welcome, the Council will not take action on any item not on the agenda.

Council Discussion

Council members may give the City Council a brief report regarding committees or groups in which they are involved.

Mayor Updates

Unscheduled Matters

Adjournment

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed arrangements. To make your request known, please call 406-628-7431, Ext. 2, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

File Attachments for Item:

1. Approval of Minutes of December 26, 2023.

DRAFT

MINUTES OF THE CITY COUNCIL OF LAUREL

December 26, 2023

A regular meeting of the City Council of the City of Laurel, Montana, was held in the Council Chambers and called to order by Mayor Dave Waggoner at 6:27 p.m. on December 26, 2023.

COUNCIL MEMBERS PRESENT: Emelie Eaton Heidi Sparks
 Michelle Mize Richard Herr
 Casey Wheeler Irv Wilke
 Richard Klose Jodi Mackay

COUNCIL MEMBERS ABSENT: None

OTHER STAFF PRESENT: Kelly Strecker, Clerk/Treasurer
 Brittney Harakal, Administrative Assistant

Mayor Waggoner led the Pledge of Allegiance to the American flag.

MINUTES:

Motion by Council Member Wilke to approve the minutes of the regular meeting of December 12, 2023, as presented, seconded by Council Member Sparks. There was no public comment or Council discussion. A vote was taken on the motion. All eight Council Members present voted aye. Motion carried 8-0.

CORRESPONDENCE:

- Laurel Airport Authority Minutes of October 24, 2023.

COUNCIL DISCLOSURE OF EX PARTE COMMUNICATIONS: None.

PUBLIC HEARING: None.

CONSENT ITEMS:

- **Claims entered through December 22, 2023.**
A complete listing of the claims and their amounts is on file in the Clerk/Treasurer's Office.
- **Approval of Payroll Register for PPE 12/10/2023 totaling \$216,668.67.**

The Mayor asked if there was any separation of consent items. There was none.

Motion by Council Member Klose to approve the consent items as presented, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. All eight Council Members present voted aye. Motion carried 8-0.

CEREMONIAL CALENDAR:

Mayor Waggoner took a moment to recognize the years of service of Council Member Eaton and Council Member Herr.

Council Member Eaton became a Council Member in February of 2007. She has dedicated 16 years to serving her community.

Council Member Herr became a Council Member in February of 2014. He has dedicated nine years to serving his community.

Various Council Members thanked the two outgoing Members for their mentorship over the years.

Council Member Eaton left at 6:33 p.m.; Council Member Herr chose to sit in the audience.

DRAFT

- Oaths of Office

Council President Sparks swore in Tom Canape, Jessica Banks, Casey Wheeler, and Jodi Mackay for their term beginning at midnight on January 1st.

REPORTS OF BOARDS AND COMMISSIONS:

- Budget/Finance Committee Minutes of December 12, 2023.
- Park Board Minutes of December 7, 2023.
- Public Works Committee Minutes of November 20, 2023.
- Library Board Minutes of October 17, 2023.
- Library Board Minutes of November 14, 2023.
- City/County Planning Board Minutes of November 15, 2023.

AUDIENCE PARTICIPATION (THREE-MINUTE LIMIT): None.

SCHEDULED MATTERS: None.

ITEMS REMOVED FROM THE CONSENT AGENDA: None.

COMMUNITY ANNOUNCEMENTS (ONE-MINUTE LIMIT):

December 30, 2023, is the 80's themed prom. This is a fundraiser to support shelves at the Library.

COUNCIL DISCUSSION:

A Council Member noted that many of the Council Members have young children and suggested a bring your kids to work day.

MAYOR UPDATES:

Mayor Waggoner wished everyone a Happy New Year.

UNSCHEDULED MATTERS: None.

ADJOURNMENT:

Motion by Council Member Mize to adjourn the Council meeting, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. All six Council Members present voted aye. Motion carried 6-0.

There being no further business to come before the Council at this time, the meeting was adjourned at 6:42 p.m.


Brittney Harakal, Administrative Assistant

Approved by the Mayor and passed by the City Council of the City of Laurel, Montana, this 9th day of January 2024.

Dave Waggoner, Mayor

Attest:

Kelly Strecker, Clerk/Treasurer

File Attachments for Item:

2. Police Monthly Report - December 2023.



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 ▪ Phone 406-628-8737 ▪ Fax 406-628-4641

Total Calls

Printed on January 2, 2024

[CFS Date/Time] is between '2023-12-01 00:00:00' and '2023-12-31 23:59:59' and

[Primary Incident Code->Code : Description] All

Code : Description

Totals

10-15 : With Prisoner	0	0
: Abandoned Vehicle	14	14
: Agency Assist	51	51
: Alarm - Burglary	7	7
: Alarm - Fire	6	6
AMB : Ambulance	100	100
: Animal Complaint	8	8
: Area Check	4	4
: Assault	4	4
: Bad Checks	0	0
: Barking Dog	3	3
: Bomb Threat	0	0
: Burglary	0	0
: Child Abuse/Neglect	3	3
: Civil Complaint	19	19
: Code Enforcment Violation	3	3
: Community Integrated Health	2	2

Code : Description	Totals	
: Counterfeiting	0	0
: Criminal Mischief	7	7
: Criminal Trespass	4	4
: Cruelty to Animals	0	0
: Curfew Violation	1	1
: Discharge Firearm	1	1
: Disorderly Conduct	6	6
: Dog at Large	13	13
: Dog Bite	6	6
DUI : DUI Driver	11	11
: Duplicate Call	3	3
: Escape	0	0
: Family Disturbance	13	13
: Fight	1	1
FIRE : Fire or Smoke	15	15
: Fireworks	1	1
: Forgery	1	1
: Found Property	6	6
: Fraud	1	1
: Harassment	0	0
: Hit & Run	1	1

Code : Description	Totals	
: Identity Theft	1	1
: Indecent Exposure	0	0
: Insecure Premises	3	3
: Intoxicated Pedestrian	0	0
: Kidnapping	1	1
: Littering	1	1
: Loitering	2	2
: Lost or Stray Animal	7	7
: Lost Property	3	3
: Mental Health	2	2
: Missing Person	2	2
: Noise Complaint	1	1
: Open Container	0	0
: Order of Protection Violation	3	3
: Parking Complaint	15	15
: Possession of Alcohol	0	0
: Possession of Drugs	1	1
: Possession of Tobacco	1	1
: Privacy in Communications	0	0
: Prowler	0	0
: Public Assist	40	40

Code : Description	Totals	
: Public Safety Complaint	7	7
: Public Works Call	10	10
: Report Not Needed	3	3
: Robbery	0	0
: Runaway Juvenile	4	4
: Sexual Assault	1	1
: Suicide	0	0
: Suicide - Attempt	2	2
: Suicide - Threat	3	3
: Suspicious Activity	68	68
: Suspicious Person	10	10
: Theft	35	35
: Threats	5	5
: Tow Call	0	0
: Traffic Accident	17	17
: Traffic Hazard	3	3
: Traffic Incident	13	13
: TRO Violation	0	0
: Truancy	0	0
T/S : Traffic Stop	111	111
: Unattended Death	1	1

Code : Description	Totals	
: Unknown - Converted	0	0
: Unlawful Transactions w/Minors	0	0
: Unlawful Use of Motor Vehicle	0	0
: Vicious Dog	0	0
: Warrant	11	11
: Welfare Check	9	9
Totals	711	711

File Attachments for Item:

6. Budget/Finance Committee Minutes of December 26, 2023.

**Minutes of City of Laurel
Budget/Finance Committee
Tuesday, December 26, 2023**

Members Present: Michelle Mize, Emelie Eaton, Heidi Sparks, Richard Klose

Others Present: Kelly Strecker, Mayor David Waggoner

The meeting was called to order by the Committee Chair at 5:30 pm.

Public Input: There was no public comment.

General Items –

1. Review and approve December 12, 2023, Budget and Finance Committee meeting minutes. Emelie Eaton moved to approve the minutes of December 12, 2023. Heidi Sparks seconded the motion, all in favor, motion passed 4-0.
2. Review and approve purchase requisitions. Fire Chief Hopper presented to the committee a purchase requisition for five new sets of bunker gear. This is an annual budget item. Chief Hopper stated that they will begin replacing the old gear with a new color, which will be black. The total cost of this purchase requisition is \$20,625.00. Heidi Sparks moved to approve the bunker gear. Michelle Mize seconded the motion, all in favor, motion passed 4-0. Chief Langve presented to the committee three purchase requisitions. The first one was to add new electrical lines to the squad room and to the chief's office and to replace the electrical box in the F.A.P. The total cost of this project is \$8,050.00. The second requisition was for new desks and workstations for the squad room. This will be paid for through the online auction that was held. The total cost of this requisition is \$17,016.00. The third requisition is for new lockers for the officers. This will replace two lockers for the dispatch and fourteen for the officers. The total cost of this requisition is \$15,346.49. This project will also be paid for through the online auction. Michelle Mize moved to approve the three requisitions for the police department. Heidi Sparks seconded the motion, all in favor, motion passed 4-0. Matt Wheeler presented a purchase requisition for new lighting in Russell Park. This will add lighting to the newly updated park. The new lighting will cost \$14,315.00. Heidi Sparks moved to approve the new lighting for Russell Park. Emelie Eaton seconded the motion, all in favor, motion passed 4-0. Matt also presented a purchase requisition to rebuild the axle on a garbage truck. This requisition is for the parts only and the city mechanic will repair the damaged axle with the new parts. The cost of the repair is \$7077.90. Heidi Sparks moved to approve the axle repair. Emelie Eaton seconded the motion, all in favor, motion passed 4-0.
3. Review and recommend approval to Council; claims entered through December 22, 2023. Michelle Mize moved to approve the claims and check the register for claims entered through December 22, 2023. Emelie Eaton seconded the motion, all in favor, motion passed 4-0.
4. Review and approve Payroll Register for the pay period ending December 10, 2023, totaling \$216,668.67. Heidi Sparks motioned to approve the payroll register for the pay period ending December 10, 2023, totaling \$216,668.67. Michelle Mize seconded the motion, all in favor, motion passed 4-0.
5. Review and approve the November 2023 monthly financial statement. Heidi Sparks moved to approve the November 2023 monthly financial statement. Emelie Eaton seconded the motion, all in favor, motion passed 4-0.

New Business – Kelly spoke about the asbestos update. She stated that the testing of the asbestos came back positive. Safetech Inc will be doing the work after the first of the year. The cost to have the asbestos removed is \$1360.00.

Old Business – None

Other Items –

1. Review Comp/OT reports for the pay period ending December 10, 2023.
2. Mayor Update – The Mayor stated that he did not have any update.
3. Clerk/Treasurer Financial Update-Kelly said that she was working on completing the final documents for the ARPA reimbursement. The final paperwork is due December 29, 2023.

Announcements –

4. The next Budget and Finance Committee meeting will be held on January 9, 2024, at 5:30 pm.
5. Heidi Sparks is scheduled to review claims for the next meeting.

Meeting Adjourned at 6:15 p.m.

Respectfully submitted,


Kelly Strecker
Clerk Treasurer

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.

File Attachments for Item:

7. Park Board Minutes of January 4, 2024.



**AGENDA
CITY OF LAUREL
PARK BOARD
THURSDAY, JANUARY 04, 2024
5:30 PM
COUNCIL CONFERENCE ROOM**

Public Input: *Citizens may address the committee regarding any item of business that is not on the agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the committee will not take action on any item not on the agenda.*

Meeting was called to order at 5:32 by Irv Wilke with Evan Bruce, Jon Rutt, Richard Klose, Tom Canape and Matt Wheeler in attendance. No guests or visitors.

Richard K moved and Evan B 2nd a motion to leave the present slate of officers the same. Motion passed.

General Items

1. LPB Minutes December 07, 2023 – Richard K moved and Tom C 2nd to approve the minutes. Motion passed.

New Business

2. Cameras in the Parks – Nothing new to report

Old Business

3. Shower building use at Riverside Park – After some discussion of possible uses for this building and the cost of repairs, Jon R made a motion to recommend removing the building and Evan B 2nd. Motion passed.
4. Other parks in Laurel – Sprinkler at Kiwanis Park was discussed, and Irv will talk to the Mayor. The fencing at Splash Park is almost complete and looks very nice. The Splash Park contractor and the City have agreed to the Splash Park being completed by April 30th, 2024 or the City would seek damages.
5. American Legion Building at Riverside Park – Waiting on the plumber to trim out to complete the building.
6. Riverside Park - Lead cleanup – A discussion followed on the options to clean up the lead contamination if there is a problem was discussed. Some direction is needed so we can proceed with allowing beneficial use of the area. Some contacts have been identified and Irv, Tom and Jon will follow up with information.
7. Riverside Park - New Building – Discussion on the benefits and uses of a new building, rather than complete repair or refurbishment of existing buildings.
8. Lions Club agreement for the old Jaycee Hall – Waiting on Lions International.
9. Concrete Social Activities for Parks – Discussed at City Council, but no action taken yet.
10. Lighting at Russell Park – The budget committee approved the bid from Ace Electric for \$14,000 and has issued a contract to proceed.

Other Items

None

Announcements

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed arrangements. To make your request known, please call 406-628-7431, Ext. 2, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

DATES TO REMEMBER

Meeting was adjourned at 6:42

Next meeting is February 1, 2024

Submitted by Jon Rutt

File Attachments for Item:

8. Resolution No. R24-01: A Resolution Of The City Council Authorizing The Mayor To Approve A Change Order For The Project Known As The South 4th Street Reconstruction.

RESOLUTION NO. R24-01

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE MAYOR TO APPROVE A CHANGE ORDER FOR THE PROJECT KNOWN AS THE SOUTH 4TH STREET RECONSTRUCTION.

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: Approval. The Change Order for the Project known as the South 4th Street Reconstruction Project, a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the Change Order for the Project known as the South 4th Street Reconstruction Project on behalf of the City.

Introduced at a regular meeting of the City Council on the 9th day of January, 2024, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the 9th day of January, 2024.

APPROVED by the Mayor the 9th day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney



2611 Gabel Road
Billings, MT 59102-7329
406 245 5499
KLJENG.COM

December 11, 2023

Mr. Matt Wheeler
Public Works Director
City of Laurel
PO Box 10
115 West First Street
Laurel, MT 59044

Re: South 4th Street Reconstruction Project; Application for Payment #9
KLJ# 2104-00862

Dear Mr. Wheeler:

Find attached the Contractors application for payment No. 9 for the above project. The Contractor and I agree on the amount due. Included is Change Order No. 2 which includes the amounts added to the contract through WCD's, RFI, and Owner directed improvements. The total change order amount is \$113,967.61. This includes a reconciliation amount of \$347,941.55 which brings the amount of each item installed in congruence with the amounts on the contract.

Total contract amount due to the Contractor is \$4,500,189.97. A retainage amount of \$225,009.50 and Contractors 1% tax amount of \$42,751.79 should be withheld. Previous payments in the amount of \$4,204,602.10 have been made.

Payment to the Contractor for the period between October 28th, 2023, to November 30th, 2023, shall be a total amount of \$29,587.0 with \$1,479.35 being held for retainage and \$281.08 held for the 1% tax resulting in \$27,826.57 due to the Contractor. I recommend payment be made to the Contractor in the amount of **\$27,826.57**. Please let me know if you have any questions or concerns.

Sincerely,

KLJ

A handwritten signature in blue ink, appearing to read 'Ryan E. Welsh'.

Ryan E. Welsh, P.E.
Project Engineer

cc: File

Change Order

No. 2

Date of Issuance: 12/11/2023

Effective Date: 12/11/2023

Project: South 4 th Street Reconstruction	Owner: City of Laurel	Owner's Contract No.:
Contract:	Date of Contract: June 8, 2022	
Contractor: COP Construction	Engineer's Project No.: 2104-00862	

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Reconciliation change order bringing in all WCD's, RFI's and Owner directed work into the contract

Attachments (list documents supporting change): See previously submitted WCD No. 1 and Contractors Copy of Laurel new tie-in

See Cost breakdown sheet showing all items needing reconciliation as well as costs associated with RFI's and WCD's

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

\$4,298,070.00

Original Contract Times: Working days Calendar days

Substantial completion (days): 140 Days starting on March. 27, 2023

Ready for final payment (days): 170 Days starting on March 27, 2023

Increase from previously approved Change Orders No. 0 to No. 1:

\$88,152.36

Increase from previously approved Change Orders No. 0 to No. 1:

Substantial completion (days): 14 Calendar Days

Ready for final payment (days): 14 Calendar Days

Contract Price prior to this Change Order:

\$4,386,222.36

Contract Times prior to this Change Order:

Substantial completion (days): 154 Days starting on March. 27, 2023

Ready for final payment (days): 184 Days starting on March 27, 2023

Increase/Decrease of this Change Order:

\$113,967.61

[Increase] [Decrease] of this Change Order:

Substantial completion (days): 49 Calendar Days

Ready for final payment (days): 49 Calendar Days

Contract Price incorporating this Change Order:

\$4,500,189.97

Contract Times with all approved Change Orders:

Substantial completion (days): October 16, 2023

Ready for final payment (days): November 15, 2023

RECOMMENDED:

By: 
Engineer (Authorized Signature)

Date: 12/12/2023

ACCEPTED:

By: 
Owner (Authorized Signature)

Date: 12/14/23

ACCEPTED:

By: _____
Contractor (Authorized Signature)

Date: _____

A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect Price or Times.

Changes that affect Contract Price or Contract Times should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.

Contractor's Application for Payment No. 9R1

Application Period: 10/29/23 - 11/28/23		Application Date: 11/30/2023
To (Owner): City of Laurel	From (Contractor): COP Construction LLC	Via (Engineer): KLJ Engineering, Inc
Project: South 4th Street Reconstruction Project	Contract: South 4th Street Reconstruction Project	
Owner's Contract No.:	Contractor's Project No.: 22113	Engineer's Project No.: 2104-00862

**Application For Payment
Change Order Summary**

Approved Change Orders	Number	Additions	Deductions
WCD # 1		\$18,016.10	
WCD # 2		\$13,700.00	
WCD # 3		\$346,209.22	
RFI # 4 (Sewer Material)		\$1,102.11	
RFI # 4 (Storm Slowdown)		\$4,566.96	
CO 01 - Matl Inc		\$5,901.36	
CO # 1 - BI 202,203,206		\$5,350.00	
CO # 1 Qty Overruns		\$84,077.32	
Temp Water to Park		\$1,373.43	
Credits & 2" Curb Stop			\$1,531.86
Weave Ped Ramp T & M		\$6,953.13	
Weave 1st Ave 1.5" Base		\$13,512.86	
Weave T&M8/25-9/27		\$11,966.85	
Weave T&M11/9		\$5,454.55	
TOTALS		\$518,183.89	\$1,531.86
NET CHANGE BY CHANGE ORDERS		\$516,652.03	

1. ORIGINAL CONTRACT PRICE.....	\$	\$4,298,070.00	
2. Net change by Change Orders.....	\$	-\$516,652.03	\$202,119.97
3. Current Contract Price (Line 1 ± 2).....	\$	\$4,814,722.03	\$4,500,189.97
4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates).....	\$	\$4,500,190.03	\$4,500,189.97
5. RETAINAGE:			
a. 5% X \$4,500,190.03 Work Completed.....	\$	\$225,009.50	
b. 5% X _____ Stored Material.....	\$		
c. Total Retainage (Line 5.a + Line 5.b).....	\$	\$225,009.50	
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$	\$4,275,180.53	\$4,275,180.47
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	-\$4,247,072.88	\$4,204,602.10
8. GROSS AMOUNT DUE THIS APPLICATION.....	\$	\$28,107.65	\$27,826.57
9. 1% MT GROSS RECEIPTS TAX (1% x line).....	\$	\$281.08	
10. UNSCHEDULED EMPLOYMENT OF THE ENGINEER.....	\$		
11. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above).....	\$	-\$26,621.31	\$225,009.50

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

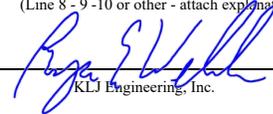
(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:  Date: 12/11/23

Payment of: \$ ~~\$27,826.58~~ **\$27,826.57**
(Line 8 - 9 -10 or other - attach explanation of the other amount)

is recommended by:  12/12/2023
KLJ Engineering, Inc. (Date)

Payment of: \$ 27,826.58
(Line 8 - 9 -10 or other - attach explanation of the other amount)

is approved by: _____
City of Laurel (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9					
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023					
A				B		C	D	E	F			
Item			Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description		Item Quantity	Units	Unit Price	Total Value of Item (\$)						
SCHEDULE I Storm Improvements												
101	Mobilization		1	LSM	\$180,500.00	\$180,500.00	1	\$180,500.00		\$180,500.00	100.0%	
102	Taxes, Insurance and Bonds		1	LSM	\$15,000.00	\$15,000.00	1	\$15,000.00		\$15,000.00	100.0%	
103	Traffic Control		1	LSM	\$15,000.00	\$15,000.00	1	\$15,000.00		\$15,000.00	100.0%	
104	Stormwater Management and Erosion Control		1	LSM	\$6,900.00	\$6,900.00	1	\$6,900.00		\$6,900.00	100.0%	
105	Excavation above Subgrade		5850	CY	\$33.00	\$193,050.00	5814	\$191,862.00		\$191,862.00	99.4%	\$1,188.00
106	Type 2 Pipe Bedding		1595	CY	\$33.00	\$52,635.00						\$52,635.00
107	Imported Trench Backfill		1595	CY	\$28.00	\$44,660.00						\$44,660.00
108	12" Storm Drain Pipe		157	LF	\$92.00	\$14,444.00	149	\$13,708.00		\$13,708.00	94.9%	\$736.00
109	15" Storm Drain Pipe		169	LF	\$99.00	\$16,731.00	167	\$16,533.00		\$16,533.00	98.8%	\$198.00
110	18" Storm Drain Pipe		767	LF	\$62.00	\$47,554.00	743	\$46,066.00		\$46,066.00	96.9%	\$1,488.00
111	24" Storm Drain Pipe		1133	LF	\$100.00	\$113,300.00	1134	\$113,400.00		\$113,400.00	100.1%	-\$100.00
112	24" Perforated Storm Drain Pipe		337	LF	\$100.00	\$33,700.00	337	\$33,700.00		\$33,700.00	100.0%	
113	30" Storm Drain Pipe		396	LF	\$130.00	\$51,480.00	368	\$47,840.00		\$47,840.00	92.9%	\$3,640.00
114	36" Storm Drain Pipe		384	LF	\$160.00	\$61,440.00	411	\$65,760.00		\$65,760.00	107.0%	-\$4,320.00
115	Storm Drain Inlets		17	EA	\$4,900.00	\$83,300.00	17	\$83,300.00		\$83,300.00	100.0%	
116	48" Storm Drain Manholes		13	EA	\$5,500.00	\$71,500.00	13	\$71,500.00		\$71,500.00	100.0%	
117	60" Storm Drain Manholes		4	EA	\$8,700.00	\$34,800.00	4	\$34,800.00		\$34,800.00	100.0%	
118	72" Storm Drain Manholes		1	EA	\$8,800.00	\$8,800.00	1	\$8,800.00		\$8,800.00	100.0%	
119	84" Storm Drain Manholes		1	EA	\$11,000.00	\$11,000.00	1	\$11,000.00		\$11,000.00	100.0%	
120	Stormwater Hydrodynamic Separator # 1		1	EA	\$100,000.00	\$100,000.00	1	\$100,000.00		\$100,000.00	100.0%	
121	Stormwater Hydrodynamic Separator # 2		1	EA	\$48,000.00	\$48,000.00	1	\$48,000.00		\$48,000.00	100.0%	
122	Boulder Pit		337	CY	\$32.00	\$10,784.00	337	\$10,784.00		\$10,784.00	100.0%	
123	Landscape Drain		4	EA	\$850.00	\$3,400.00	4	\$3,400.00		\$3,400.00	100.0%	
124	Remove Playground Equipment		1	LSM	\$550.00	\$550.00	1	\$550.00		\$550.00	100.0%	
125	Strip & Replace Top Soil		1970	CY	\$24.00	\$47,280.00	1970	\$47,280.00		\$47,280.00	100.0%	
126	Exploratory Excavation		4	HR	\$350.00	\$1,400.00	52.5	\$18,375.00		\$18,375.00	1312.5%	-\$16,975.00
127	Landscape Restoration (Seeding)		7870	SY	\$2.00	\$15,740.00	7870	\$15,740.00		\$15,740.00	100.0%	
Subtotal - Storm Improvements						\$1,282,948.00		\$1,199,798.00		\$1,199,798.00		\$83,150.00
SCHEDULE II - Water System Improvements												
201	Mobilization		1	LSM	\$210,000.00	\$210,000.00	1	\$210,000.00		\$210,000.00	100.0%	
202	Taxes, Insurance and Bonds		1	LSM	\$14,000.00	\$14,000.00	1	\$14,000.00		\$14,000.00	100.0%	
203	Traffic Control		1	LSM	\$17,000.00	\$17,000.00	1	\$17,000.00		\$17,000.00	100.0%	
204	Stormwater Management and Erosion Control		1	LSM	\$4,600.00	\$4,600.00	1	\$4,600.00		\$4,600.00	100.0%	
205	Excavation above Subgrade		2140	CY	\$22.00	\$47,080.00	2500	\$55,000.00		\$55,000.00	116.8%	-\$7,920.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project						Application Number: 9					
Application Period: 10/29/23 - 11/28/23						Application Date: 11/30/2023					
A				B		C	D	E	F		
Item			Contract Information			Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)						
206	Temporary Water System	1	LSM	\$7,600.00	\$7,600.00	1	\$7,600.00		\$7,600.00	100.0%	
207	Asbestos Inspection	1	LSM	\$1,600.00	\$1,600.00	1	\$1,600.00		\$1,600.00	100.0%	
208	Remove Ex. Valve	9	EA	\$250.00	\$2,250.00	9	\$2,250.00		\$2,250.00	100.0%	
209	Remove Ex Fire Hydrant Assembly	6	EA	\$1,300.00	\$7,800.00	6	\$7,800.00		\$7,800.00	100.0%	
210	Abandon Ex Valve	5	EA	\$250.00	\$1,250.00	5	\$1,250.00		\$1,250.00	100.0%	
211	Remove Ex Water Main	670	EA	\$13.00	\$8,710.00	876	\$11,388.00		\$11,388.00	130.7%	-\$2,678.00
212	Abandon Ex Water Main	2088	LF	\$14.00	\$29,232.00	2088	\$29,232.00		\$29,232.00	100.0%	
213	Connect to Ex Water Main	16	EA	\$2,000.00	\$32,000.00	16	\$32,000.00		\$32,000.00	100.0%	
214	10" C900 PVC Water Main	60	LF	\$170.00	\$10,200.00	63	\$10,710.00		\$10,710.00	105.0%	-\$510.00
215	8" C900 PVC Water Main	3083	LF	\$78.00	\$240,474.00	3036	\$236,808.00		\$236,808.00	98.5%	\$3,666.00
216	10" Gate Valve & Box	2	EA	\$5,300.00	\$10,600.00	2	\$10,600.00		\$10,600.00	100.0%	
217	8" Gate Valve & Box	29	EA	\$4,300.00	\$124,700.00	28	\$120,400.00		\$120,400.00	96.6%	\$4,300.00
218	8" x 6" Tee	8	EA	\$1,600.00	\$12,800.00	9	\$14,400.00		\$14,400.00	112.5%	-\$1,600.00
219	8" Tee	4	EA	\$1,700.00	\$6,800.00	5	\$8,500.00		\$8,500.00	125.0%	-\$1,700.00
220	8" x 10" Cross	1	EA	\$2,300.00	\$2,300.00	1	\$2,300.00		\$2,300.00	100.0%	
221	8" Cross	6	EA	\$2,100.00	\$12,600.00	5	\$10,500.00		\$10,500.00	83.3%	\$2,100.00
222	8" x 6" Reducer	10	EA	\$1,000.00	\$10,000.00	7	\$7,000.00		\$7,000.00	70.0%	\$3,000.00
223	8" x 4" Reducer	5	EA	\$980.00	\$4,900.00	4	\$3,920.00		\$3,920.00	80.0%	\$980.00
224	8" Bench	4	EA	\$1,400.00	\$5,600.00	4	\$5,600.00		\$5,600.00	100.0%	
225	8" Waterline Lowering for Connection	10	EA	\$7,800.00	\$78,000.00	10	\$78,000.00		\$78,000.00	100.0%	
226	10" Waterline Lowering for Connection	2	EA	\$8,200.00	\$16,400.00	2	\$16,400.00		\$16,400.00	100.0%	
227	Fire Hydrant Assembly	8	EA	\$8,500.00	\$68,000.00	8	\$68,000.00		\$68,000.00	100.0%	
228	6" Sewer Crossing	2	EA	\$2,200.00	\$4,400.00	2	\$4,400.00		\$4,400.00	100.0%	
229	18" Sewer Crossing	4	EA	\$8,900.00	\$35,600.00	4	\$35,600.00		\$35,600.00	100.0%	
230	Insulation Board	500	SF	\$16.00	\$8,000.00	640	\$10,240.00		\$10,240.00	128.0%	-\$2,240.00
231	Install 2" Water Service w/Curb Box	1	EA	\$3,300.00	\$3,300.00	2	\$6,600.00		\$6,600.00	200.0%	-\$3,300.00
232	Install 1" Water Service w/ Curb Box	15	EA	\$2,500.00	\$37,500.00	18.6	\$46,500.00		\$46,500.00	124.0%	-\$9,000.00
233	1" Water Service Reconnection	15	EA	\$30.00	\$450.00	18.6	\$558.00		\$558.00	124.0%	-\$108.00
234	2" Water Service Reconnection	1	EA	\$130.00	\$130.00	2	\$260.00		\$260.00	200.0%	-\$130.00
235	Type 2 Ppe Bedding	1686	CY	\$33.00	\$55,638.00						\$55,638.00
236	Imported Trench Backfill	1686	CY	\$28.00	\$47,208.00						\$47,208.00
237	Trench Plugs	22	EA	\$750.00	\$16,500.00	22	\$16,500.00		\$16,500.00	100.0%	
238	Exploratory Excavation	12	HR	\$350.00	\$4,200.00	5	\$1,750.00		\$1,750.00	41.7%	\$2,450.00
239	Landscape Restoration (Seeding)	1	LSM	\$13,000.00	\$13,000.00	1	\$13,000.00		\$13,000.00	100.0%	
Subtotal - Schedule II - Water System Improvements					\$1,212,422.00		\$1,122,266.00		\$1,122,266.00		\$90,156.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9					
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023					
A				B		C	D	E	F			
Item			Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description		Item Quantity	Units	Unit Price	Total Value of Item (\$)						
SCHEDULE III - Waste Water System Improvements												
301	Mobilization		1	LSM	\$27,000.00	\$27,000.00	1	\$27,000.00		\$27,000.00	100.0%	
302	Taxes, Insurance and Bonds		1	LSM	\$1,500.00	\$1,500.00	1	\$1,500.00		\$1,500.00	100.0%	
303	Traffic Control		1	LSM	\$7,000.00	\$7,000.00	1	\$7,000.00		\$7,000.00	100.0%	
304	Stormwater Management and Erosion Control		1	LSM	\$1,200.00	\$1,200.00	1	\$1,200.00		\$1,200.00	100.0%	
305	Remove Ex Sanitary Sewer Main		480	LF	\$16.00	\$7,680.00	543	\$8,688.00		\$8,688.00	113.1%	-\$1,008.00
306	Excavation Above Subgrade		150	CY	\$25.00	\$3,750.00	150	\$3,750.00		\$3,750.00	100.0%	
307	Connect to Ex Manhole		9	EA	\$1,300.00	\$11,700.00	9	\$11,700.00		\$11,700.00	100.0%	
308	Connect to Ex Sewer Main		9	EA	\$1,400.00	\$12,600.00	9	\$12,600.00		\$12,600.00	100.0%	
309	8" PVC Sanitary Sewer Main		505	LF	\$170.00	\$85,850.00	543	\$92,310.00		\$92,310.00	107.5%	-\$6,460.00
310	Sanitary Sewer Service Replacement		100	LF	\$50.00	\$5,000.00	50	\$2,500.00		\$2,500.00	50.0%	\$2,500.00
311	Type 2 Pipe Bedding		118	CY	\$33.00	\$3,894.00						\$3,894.00
312	Imported Trench Backfill		118	CY	\$28.00	\$3,304.00						\$3,304.00
313	Exploratory Excavation		8	HR	\$350.00	\$2,800.00						\$2,800.00
314	Landscape Restoration (Seeding)		1	LSM	\$800.00	\$800.00	1	\$800.00		\$800.00	100.0%	
Subtotal - Schedule III - Waste Water System Improv						\$174,078.00	\$169,048.00	\$169,048.00	\$169,048.00	\$5,030.00		
SCHEDULE IV - Street Improvements												
401	Mobilization		1	LSM	\$131,250.00	\$131,250.00	1	\$131,250.00		\$131,250.00	100.0%	
402	Taxes, Insurance and Bonds		1	LSM	\$15,000.00	\$15,000.00	1	\$15,000.00		\$15,000.00	100.0%	
402	Traffic Control		1	LSM	\$23,000.00	\$23,000.00	1	\$23,000.00		\$23,000.00	100.0%	
404	Stormwater Management and Erosion Control		1	LSM	\$10,000.00	\$10,000.00	1	\$10,000.00		\$10,000.00	100.0%	
405	Concrete Curb & Gutter Removal		5296	LF	\$7.50	\$39,720.00	5681	\$42,607.50		\$42,607.50	107.3%	-\$2,887.50
406	Concrete Flatwork Removal		2750	SY	\$11.00	\$30,250.00	2953	\$32,483.00		\$32,483.00	107.4%	-\$2,233.00
407	Excavation Above Subgrade		164	CY	\$28.00	\$4,592.00	164	\$4,592.00		\$4,592.00	100.0%	
408	Remove Ex Sign		15	EA	\$150.00	\$2,250.00	15	\$2,250.00		\$2,250.00	100.0%	
409	Mailbox Remove and Reset		1	EA	\$250.00	\$250.00	1	\$250.00		\$250.00	100.0%	
410	Tree Removal		53	EA	\$1,050.00	\$55,650.00	65	\$68,250.00		\$68,250.00	122.6%	-\$12,600.00
411	Tree Trim		2	EA	\$440.00	\$880.00	51	\$22,440.00		\$22,440.00	2550.0%	-\$21,560.00
412	Tree Relocate		3	EA	\$990.00	\$2,970.00						\$2,970.00
413	Geogrid		4300	SY	\$2.95	\$12,685.00						\$12,685.00
414	Separation Fabric		10742	SY	\$2.50	\$26,855.00	10763	\$26,907.50		\$26,907.50	100.2%	-\$52.50
415	3" Minus Sub-bore Course		2865	CY	\$60.00	\$171,900.00						\$171,900.00
416	1 1/2" Crushed Base Course		3585	CY	\$41.00	\$146,985.00	3864	\$158,424.00		\$158,424.00	107.8%	-\$11,439.00
417	4" ACC		10742	SY	\$27.00	\$290,034.00	10036	\$270,972.00		\$270,972.00	93.4%	\$19,062.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9					
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023					
A				B		C	D	E	F			
Item			Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description		Item Quantity	Units	Unit Price	Total Value of Item (\$)						
418	Gravel Alley Surface Repair		230	SY	\$14.00	\$3,220.00	196	\$2,744.00		\$2,744.00	85.2%	\$476.00
419	Concrete Curb & Gutter		4931	LF	\$25.00	\$123,275.00	5282	\$132,050.00		\$132,050.00	107.1%	-\$8,775.00
420	Concrete Drive Approach		9480	SF	\$12.00	\$113,760.00	10174	\$122,088.00		\$122,088.00	107.3%	-\$8,328.00
421	Concrete Sidewalk (4-inch Thick)		19087	SF	\$9.00	\$171,783.00	20373	\$183,357.00		\$183,357.00	106.7%	-\$11,574.00
422	Concrete ADA Approach		2894	SF	\$13.00	\$37,622.00	3328	\$43,264.00		\$43,264.00	115.0%	-\$5,642.00
423	Concrete Valley Gutter		680	SF	\$13.00	\$8,840.00	680	\$8,840.00		\$8,840.00	100.0%	
424	Concrete Curb Return		56	EA	\$1,300.00	\$72,800.00	56	\$72,800.00		\$72,800.00	100.0%	
425	Adjust Manhole		3	EA	\$550.00	\$1,650.00	3	\$1,650.00		\$1,650.00	100.0%	
426	Adjust Valve Box		2	EA	\$270.00	\$540.00	2	\$540.00		\$540.00	100.0%	
427	Truncated Dome Warning Panels		53	EA	\$310.00	\$16,430.00	53	\$16,430.00		\$16,430.00	100.0%	
428	18" FES		1	EA	\$390.00	\$390.00	1	\$390.00		\$390.00	100.0%	
429	18" Culvert		5	LF	\$110.00	\$550.00	15	\$1,650.00		\$1,650.00	300.0%	-\$1,100.00
430	Concrete Pad Between Tracks		220	SF	\$38.00	\$8,360.00						\$8,360.00
431	New Sign & Post		14	EA	\$570.00	\$7,980.00	16	\$9,120.00		\$9,120.00	114.3%	-\$1,140.00
432	8" Striping		1404	LF	\$9.00	\$12,636.00	1363	\$12,267.00		\$12,267.00	97.1%	\$369.00
433	24" Wide Stop Bar Striping		135	LF	\$27.00	\$3,645.00	130	\$3,510.00		\$3,510.00	96.3%	\$135.00
434	Yellow Curb Striping		2094	LF	\$5.00	\$10,470.00	1700	\$8,500.00		\$8,500.00	81.2%	\$1,970.00
435	16" Striping		100	LF	\$18.00	\$1,800.00	100	\$1,800.00		\$1,800.00	100.0%	
436	Exploratory Excavation		16	HR	\$350.00	\$5,600.00						\$5,600.00
437	Landscape Restoration (Seeding)		1	LSM	\$63,000.00	\$63,000.00	1	\$63,000.00		\$63,000.00	100.0%	
Subtotal - Schedule IV - Street Improvements						\$1,628,622.00		\$1,492,426.00		\$1,492,426.00	91.6%	\$136,196.00
CHANGE ORDERS												
WCD # 1	4th & 1st T&M - 2" Water Relocate		1	LSM	\$18,016.10	\$18,016.10	1	\$18,016.10		\$18,016.10		
WCD #2	BLVDs Remove & Replace Topsoil & Landscape Restoration		1	LSM	\$13,700.00	\$13,700.00	1	\$13,700.00		\$13,700.00		
RFI # 4	Storm Drain Re-design Alignment - 8" to 12" material Costs		1	LSM	\$1,102.11	\$1,102.11	1	\$1,102.11		\$1,102.11		
RFI # 4	Storm Drain Re-design Alignment - SD Install Slowdown Costs		1	LSM	\$4,566.96	\$4,566.96	1	\$4,566.96		\$4,566.96		
RFI # 4	Unknown Sewer Service - Reconnect (50LF to BI # 310)											
CO 01-00	Bid Item Qty Overruns (see below for billing)		1	LSM								
CO 01-01	BI # 202 Taxes, Insurance, and Bonds		1	LSM	\$2,750.00	\$2,750.00	1	\$2,750.00		\$2,750.00		
CO 01-02	BI # 203 Traffic Control		1	LSM	\$1,300.00	\$1,300.00	1	\$1,300.00		\$1,300.00		
CO 01-03	BI # 206 Temp Water System		1	LSM	\$1,300.00	\$1,300.00	1	\$1,300.00		\$1,300.00		
CO 01-04	Relocate Existing WL in Park to 5th St (increase in items & mtl)		1	LSM	\$5,901.36	\$5,901.36	1	\$5,901.36		\$5,901.36		
	Temp Water to park (4th & 8th - 5/19/23)			LSM	\$1,373.43		1	\$1,373.43		\$1,373.43		-\$1,373.43
CO 01-05	BI # 208 Remove Ex Valve		2	EA	\$250.00	\$500.00	2	\$500.00		\$500.00		

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project						Application Number: 9					
Application Period: 10/29/23 - 11/28/23						Application Date: 11/30/2023					
A				B		C	D	E	F		
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)						
CO 01-06	BI # 211 Remove Ex Water Main	20	LF	\$13.00	\$260.00	35	\$455.00		\$455.00		-\$195.00
CO 01-07	BI # 213 Connect to Ex Water Main	2	EA	\$2,000.00	\$4,000.00	2	\$4,000.00		\$4,000.00		
CO 01-08	BI # 215 8" C900 PVC Water Main	392	LF	\$78.00	\$30,576.00	417	\$32,526.00		\$32,526.00		-\$1,950.00
CO 01-09	BI # 217 8" Gate Valve & Box	4	EA	\$4,300.00	\$17,200.00	4	\$17,200.00		\$17,200.00		
CO 01-10	BI # 219 8" Tee	1	EA	\$1,700.00	\$1,700.00	2	\$3,400.00		\$3,400.00		-\$1,700.00
CO 01-11	BI # 222 8" x 6" Reducer	2	EA	\$1,000.00	\$2,000.00	2	\$2,000.00		\$2,000.00		
CO 01-12	BI # 224 8" Bends	1	EA	\$1,400.00	\$1,400.00	1	\$1,400.00		\$1,400.00		
CO 01-13	Install 2" Water Service w/ Curb Box	1	EA	\$3,300.00	\$3,300.00	1	\$3,300.00		\$3,300.00		
CO 01-14	Install 1" Water Service w/ Curb Box	1	EA	\$2,500.00	\$2,500.00	2	\$5,000.00		\$5,000.00		-\$2,500.00
CO 01-15	1" Water Service Reconnection	1	EA	\$30.00	\$30.00	2	\$60.00		\$60.00		-\$30.00
CO 01-16	Exploratory Excavation	4	EA	\$350.00	\$1,400.00	4	\$1,400.00		\$1,400.00		
CO 01-17	1-1/2" Crushed Base Course	145	CY	\$41.00	\$5,945.00	145	\$5,945.00		\$5,945.00		
CO 01-18	Gravel Alley Surface Repair	435	SY	\$14.00	\$6,090.00	435	\$6,090.00		\$6,090.00		
	2" Irrigation Curb Stop w/ Frost/ Freeze drain	1	LSM	\$801.32	\$801.32	1	\$801.32		\$801.32		
	Separator Lid Credit	1	LSM	-\$1,120.00	-\$1,120.00	1	-\$1,120.00		-\$1,120.00		
	2" Curb Stop Credit	1	LSM	-\$411.86	-\$411.86	1	-\$411.86		-\$411.86		
WCD 03-01	Mobilization	1	LSM	\$1,800.00	\$1,800.00	1	\$1,800.00		\$1,800.00		
WCD 03-02	Traffic Control	1	LSM	\$2,500.00	\$2,500.00	1	\$2,500.00		\$2,500.00		
WCD 03-03	Excavation Above Subgrade	2914	CY	\$28.00	\$81,592.00	2529	\$70,812.00		\$70,812.00		\$10,780.00
WCD 03-04	Separation Fabric	2170	SY	\$2.50	\$5,425.00	2170	\$5,425.00		\$5,425.00		
WCD 03-05	1 1/2" Crushed Base Course	360	CY	\$41.00	\$14,760.00	260	\$10,660.00		\$10,660.00		\$4,100.00
WCD 03-06	2" ACC	2170	SY	\$16.96	\$36,803.20	2055	\$34,852.80		\$34,852.80		\$1,950.40
WCD 03-07	8" Gravel Alley Surface Repair	10900	SY	\$22.43	\$244,487.00	9815.4	\$220,159.42		\$220,159.42		\$24,327.58
WCD 03-08	Paving Swap Woodland & Maple for 5th St	1	LSM	-\$47,110.71	-\$47,110.71						-\$47,110.71
WCD 03-09	Weave Field Directed T&M Work (7/24/23-8/14/23) Ped Ramps	1	LSM	\$6,953.13	\$6,953.13	1	\$6,953.13		\$6,953.13		
	Weave 1st Ave Furnish & Install 1 5" Crushed Base	1	LSM	\$13,512.86	\$13,512.86	1	\$13,512.86		\$13,512.86		
	Weave T&M 8/25/23 - 9/25/23 (attached breakdown)	1	LSM	\$9,762.14	\$9,762.14	0.92	\$8,981.17		\$8,981.17		\$780.97
	Weave T&M 9/27/23 - Re-dig ADA's at Yellowstone, Durland, & Forrest	1	LSM	\$2,985.68	\$2,985.68	1	\$2,985.68		\$2,985.68		
	Weave T&M 11/9/23 - Re-dig ADA's at Yellowstone, Durland, & Forrest	1	LSM	\$5,454.55	\$5,454.55	1	\$5,454.55		\$5,454.55		
	Subtotal - Change Orders				\$503,731.84		\$516,652.03		\$516,652.03		-\$12,920.19
	Totals				\$4,801,801.84		\$4,500,190.03		\$4,500,190.03	93.7%	\$301,611.81

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



<i>Schedule 1 - Storm Improvements (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
101	Mobilization	LS	1	180,500.00	180,500.00	1.00	\$ 180,500.00	0.00	\$ -	1.00	\$ 180,500.00
102	Taxes, Insurance and Bonds	LS	1	15,000.00	15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
103	Traffic Control	LS	1	15,000.00	15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
104	Stormwater Management and Erosion Control	LS	1	6,900.00	6,900.00	1.00	\$ 6,900.00	0.00	\$ -	1.00	\$ 6,900.00
105	Excavation above Subgrade	CY	5850	33.00	193,050.00	5814	\$ 191,862.00	0	\$ -	5,814	\$ 191,862.00
106	Type 2 Pipe Bedding	CY	1595	33.00	52,635.00	0	\$ -	0	\$ -	0	\$ -
107	Imported Trench Backfill	CY	1595	28.00	44,660.00	0	\$ -	0	\$ -	0	\$ -
108	12" Storm Drain Pipe	LF	157	92.00	14,444.00	149	\$ 13,708.00	0	\$ -	149	\$ 13,708.00
109	15" Storm Drain Pipe	LF	169	99.00	16,731.00	167	\$ 16,533.00	0	\$ -	167	\$ 16,533.00
110	18" Storm Drain Pipe	LF	767	62.00	47,554.00	743	\$ 46,066.00	0	\$ -	743	\$ 46,066.00
111	24" Storm Drain Pipe	LF	1133	100.00	113,300.00	1134	\$ 113,400.00	0	\$ -	1,134	\$ 113,400.00
112	24" Perforated Storm Drain Pipe	LF	337	100.00	33,700.00	337	\$ 33,700.00	0	\$ -	337	\$ 33,700.00
113	30" Storm drain Pipe	LF	396	130.00	51,480.00	368	\$ 47,840.00	0	\$ -	368	\$ 47,840.00
114	36" Storm Drain Pipe	LF	384	160.00	61,440.00	411	\$ 65,760.00	0	\$ -	411	\$ 65,760.00
115	Storm Drain Inlets	EA	17	4,900.00	83,300.00	17	\$ 83,300.00	0	\$ -	17	\$ 83,300.00
116	48" Storm Drain Manholes	EA	13	5,500.00	71,500.00	13	\$ 71,500.00	0	\$ -	13	\$ 71,500.00
117	60" Storm Drain Manholes	EA	4	8,700.00	34,800.00	4	\$ 34,800.00	0	\$ -	4	\$ 34,800.00
118	72" Storm Drain Manholes	Ea	1	8,800.00	8,800.00	1	\$ 8,800.00	0	\$ -	1	\$ 8,800.00
119	84" Storm Drain Manholes	EA	1	11,000.00	11,000.00	1	\$ 11,000.00	0	\$ -	1	\$ 11,000.00
120	Stormwater Hydrodynamic Separator #1	EA	1	100,000.00	100,000.00	1	\$ 100,000.00	0	\$ -	1	\$ 100,000.00
121	Stormwater Hydrodynamic Separator #2	EA	1	48,000.00	48,000.00	1	\$ 48,000.00	0	\$ -	1	\$ 48,000.00
122	Boulder Pit	CY	337	32.00	10,784.00	337	\$ 10,784.00	0	\$ -	337	\$ 10,784.00
123	Landscape Drain	EA	4	850.00	3,400.00	4	\$ 3,400.00	0	\$ -	4	\$ 3,400.00
124	Remove Playground Equipment	LS	1	550.00	550.00	1	\$ 550.00	0	\$ -	1	\$ 550.00
125	Strip & Replace Top Soil	CY	1970	24.00	47,280.00	1970	\$ 47,280.00	0	\$ -	1,970	\$ 47,280.00
126	Exploratory Excavation	HR	4	350.00	1,400.00	52.5	\$ 18,375.00	0.0	\$ -	52.5	\$ 18,375.00
127	Landscape Restoration (Seeding)	SY	7870	\$2.00	\$15,740.00	7870	\$ 15,740.00	0	\$ -	7,870	\$ 15,740.00
Schedule 1 Subtotal:				\$1,282,948.00			\$1,199,798.00		\$0.00		\$1,199,798.00

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



<i>Schedule 2 - Water System Improvements (Code 5210-540-430550-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
201	Mobilization	LS	1	\$210,000.00	\$210,000.00	1.00	\$ 210,000.00	0.00	\$ -	1.00	\$ 210,000.00
202	Taxes, Insurance and Bonds	LS	1	\$14,000.00	\$14,000.00	1.00	\$ 14,000.00	0.00	\$ -	1.00	\$ 14,000.00
203	Traffic Control	LS	1	\$17,000.00	\$17,000.00	1.00	\$ 17,000.00	0.00	\$ -	1.00	\$ 17,000.00
204	Stormwater Management and Erosion Control	LS	1	\$4,600.00	\$4,600.00	1.00	\$ 4,600.00	0.00	\$ -	1.00	\$ 4,600.00
205	Excavation above Subgrade	CY	2140	\$22.00	\$47,080.00	2500	\$ 55,000.00	0	\$ -	2,500	\$ 55,000.00
206	Temporary Water System,	LS	1	\$7,600.00	\$7,600.00	1	\$ 7,600.00	0.00	\$ -	1.00	\$ 7,600.00
207	Asbestos Inspection	LS	1	\$1,600.00	\$1,600.00	1	\$ 1,600.00	0	\$ -	1	\$ 1,600.00
208	Remove Ex. Valve	EA	9	\$250.00	\$2,250.00	9	\$ 2,250.00	0	\$ -	9	\$ 2,250.00
209	Remove EX. Fire Hydrant Assembly	EA	6	\$1,300.00	\$7,800.00	6	\$ 7,800.00	0	\$ -	6	\$ 7,800.00
210	Abandon Ex. Valve	EA	5	\$250.00	\$1,250.00	5	\$ 1,250.00	0	\$ -	5	\$ 1,250.00
211	Remove Ex. Water Main	EA	670	\$13.00	\$8,710.00	876	\$ 11,388.00	0	\$ -	876	\$ 11,388.00
212	Abandon Ex. Water Main	LF	2088	\$14.00	\$29,232.00	2088	\$ 29,232.00	0	\$ -	2,088	\$ 29,232.00
213	Connect to Ex. Water Main	EA	16	\$2,000.00	\$32,000.00	16	\$ 32,000.00	0	\$ -	16	\$ 32,000.00
214	10" C900 PVC Water Main	LF	60	\$170.00	\$10,200.00	63	\$ 10,710.00	0	\$ -	63	\$ 10,710.00
215	8" C900 PVC Water Main	LF	3083	\$78.00	\$240,474.00	3036	\$ 236,808.00	0	\$ -	3,036	\$ 236,808.00
216	10" Gate Valve & Box	EA	2	\$5,300.00	\$10,600.00	2	\$ 10,600.00	0	\$ -	2	\$ 10,600.00
217	8" Gate Valve & Box	EA	29	\$4,300.00	\$124,700.00	28	\$ 120,400.00	0	\$ -	28	\$ 120,400.00
218	8" X 6" Tee	EA	8	\$1,600.00	\$12,800.00	9	\$ 14,400.00	0	\$ -	9	\$ 14,400.00
219	8" Tee	EA	4	\$1,700.00	\$6,800.00	5	\$ 8,500.00	0	\$ -	5	\$ 8,500.00
220	8" X 10" Cross	EA	1	\$2,300.00	\$2,300.00	1	\$ 2,300.00	0	\$ -	1	\$ 2,300.00
221	8" Cross	EA	6	\$2,100.00	\$12,600.00	5	\$ 10,500.00	0	\$ -	5	\$ 10,500.00
222	8" X 6" Reducer	EA	10	\$1,000.00	\$10,000.00	7	\$ 7,000.00	0	\$ -	7	\$ 7,000.00
223	8" X 4" Reducer	EA	5	\$980.00	\$4,900.00	4	\$ 3,920.00	0	\$ -	4	\$ 3,920.00
224	8" Bends	EA	4	\$1,400.00	\$5,600.00	4	\$ 5,600.00	0	\$ -	4	\$ 5,600.00
225	8" Waterline Lowering for Connection	EA	10	\$7,800.00	\$78,000.00	10	\$ 78,000.00	0	\$ -	10	\$ 78,000.00
226	10" Waterline Lowering for Connection	EA	2	\$8,200.00	\$16,400.00	2	\$ 16,400.00	0	\$ -	2	\$ 16,400.00

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



227	Fire Hydrant Assembly	EA	8	\$8,500.00	\$68,000.00	8	\$ 68,000.00	0	\$ -	8	\$ 68,000.00
228	6" Sewer Crossing	EA	2	\$2,200.00	\$4,400.00	2	\$ 4,400.00	0	\$ -	2	\$ 4,400.00
229	18" Sewer Crossing	EA	4	\$8,900.00	\$35,600.00	4	\$ 35,600.00	0	\$ -	4	\$ 35,600.00
230	Insulation Board	SF	500	\$16.00	\$8,000.00	640	\$ 10,240.00	0	\$ -	640	\$ 10,240.00
231	Install 2" Water Service w/Curb Box	EA	1	\$3,300.00	\$3,300.00	2	\$ 6,600.00	0	\$ -	2	\$ 6,600.00
232	Install 1" Water Service w/Curb Box	EA	15	\$2,500.00	\$37,500.00	18.6	\$ 46,500.00	0.0	\$ -	18.6	\$ 46,500.00
233	1" Water Service Reconnection	EA	15	\$30.00	\$450.00	18.6	\$ 558.00	0.0	\$ -	18.6	\$ 558.00
234	2" Water Service Reconnection	EA	1	\$130.00	\$130.00	2	\$ 260.00	0	\$ -	2	\$ 260.00
235	Type 2 Pipe Bedding	CY	1686	\$33.00	\$55,638.00	0	\$ -	0	\$ -	0	\$ -
236	Imported Trench Backfill	CY	1686	\$28.00	\$47,208.00	0	\$ -	0	\$ -	0	\$ -
237	Trench Plugs	EA	22	\$750.00	\$16,500.00	22	\$ 16,500.00	0	\$ -	22	\$ 16,500.00
238	Exploratory Excavation	HR	12	\$350.00	\$4,200.00	5	\$ 1,750.00	0	\$ -	5	\$ 1,750.00
239	Landscape Restoration (Seeding)	LS	1	\$13,000.00	\$13,000.00	1.00	\$ 13,000.00	0.00	\$ -	1.00	\$ 13,000.00
Schedule 2 Subtotal:				\$1,212,422.00		\$1,122,266.00		\$0.00		\$1,122,266.00	
Schedule 3 - Waste Water System Improvements (Code 5310-630-430630-938)				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
301	Mobilization	LS	1	\$27,000.00	\$27,000.00	1.00	\$ 27,000.00	0.00	\$ -	1.00	\$ 27,000.00
302	Taxes, Insurance and Bonds	LS	1	\$1,500.00	\$1,500.00	1.00	\$ 1,500.00	0.00	\$ -	1.00	\$ 1,500.00
303	Traffic Control	LS	1	\$7,000.00	\$7,000.00	1.00	\$ 7,000.00	0.00	\$ -	1.00	\$ 7,000.00
304	Stormwater Management and Erosion Control	LS	1	\$1,200.00	\$1,200.00	1.00	\$ 1,200.00	0.00	\$ -	1.00	\$ 1,200.00
305	Remove Ex. Sanitary Sewer Main	LF	480	\$16.00	\$7,680.00	543	\$ 8,688.00	0	\$ -	543	\$ 8,688.00
306	Excavation above Subgrade	CY	150	\$25.00	\$3,750.00	150	\$ 3,750.00	0	\$ -	150	\$ 3,750.00
307	Connect to Ex Manhole	ea	9	\$1,300.00	\$11,700.00	9	\$ 11,700.00	0	\$ -	9	\$ 11,700.00
308	Connect to Ex. Sewer Main	EA	9	\$1,400.00	\$12,600.00	9	\$ 12,600.00	0	\$ -	9	\$ 12,600.00
309	8" PVC Sanitary Sewer Main	LF	505	\$170.00	\$85,850.00	543	\$ 92,310.00	0	\$ -	543	\$ 92,310.00
310	Sanitary Sewer Service Replacement	LF	100	\$50.00	\$5,000.00	50	\$ 2,500.00	0	\$ -	50	\$ 2,500.00
311	Type 2 Pipe Bedding	CY	118	\$33.00	\$3,894.00	0	\$ -	0	\$ -	0	\$ -
312	Imported Trench Backfill	CY	118	\$28.00	\$3,304.00	0	\$ -	0	\$ -	0	\$ -
313	Exploratory Excavation	HR	8	\$350.00	\$2,800.00	0	\$ -	0	\$ -	0	\$ -
314	Landscape Restoration (Seeding)	LS	1	\$800.00	\$800.00	1.00	\$ 800.00	0.00	\$ -	1	\$ 800.00
Schedule 3 Subtotal:				\$174,078.00		\$169,048.00		\$0.00		\$169,048.00	

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLI#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



<i>Schedule 4 - Street Improvements (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
401	Mobilization	LS	1	\$131,250.00	\$131,250.00	1.00	\$ 131,250.00	0.00	\$ -	1.00	\$ 131,250.00
402	Taxes, Insurance and Bonds	LS	1	\$15,000.00	\$15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
403	Traffic Control	LS	1	\$23,000.00	\$23,000.00	1.00	\$ 23,000.00	0.00	\$ -	1.00	\$ 23,000.00
404	Stormwater Management and Erosion Control	LS	1	\$10,000.00	\$10,000.00	1.00	\$ 10,000.00	0.00	\$ -	1.00	\$ 10,000.00
405	Concrete Curb & Gutter Removal	LF	5296	\$7.50	\$39,720.00	5681	\$ 42,607.50	0	\$ -	5,681	\$ 42,607.50
406	Concrete Flatwork Removal	SY	2750	\$11.00	\$30,250.00	2953.00	\$ 32,483.00	0	\$ -	2,953	\$ 32,483.00
407	Excavation above Subgrade	CY	164	\$28.00	\$4,592.00	164	\$ 4,592.00	0	\$ -	164	\$ 4,592.00
408	Remove Ex. Sign	EA	15	\$150.00	\$2,250.00	15	\$ 2,250.00	0	\$ -	15	\$ 2,250.00
409	Mailbox Remove and Reset	EA	1	\$250.00	\$250.00	1	\$ 250.00	0	\$ -	1	\$ 250.00
410	Tree Removal	EA	53	\$1,050.00	\$55,650.00	65	\$ 68,250.00	0	\$ -	65	\$ 68,250.00
411	Tree Trim	EA	2	\$440.00	\$880.00	51	\$ 22,440.00	0	\$ -	51	\$ 22,440.00
412	Tree Relocate	EA	3	\$990.00	\$2,970.00	0	\$ -	0	\$ -	0	\$ -
413	Geogrid	SY	4300	\$2.95	\$12,685.00	0	\$ -	0	\$ -	0	\$ -
414	Separation Fabric	SY	10742	\$2.50	\$26,855.00	10763	\$ 26,907.50	0	\$ -	10,763	\$ 26,907.50
415	3" Minus Sub-base Course	CY	2865	\$60.00	\$171,900.00	0	\$ -	0	\$ -	0	\$ -
416	1-1/2" Crushed Base Course	CY	3585	\$41.00	\$146,985.00	3864	\$ 158,424.00	0	\$ -	3,864	\$ 158,424.00
417	4" ACC	SY	10742	\$27.00	\$290,034.00	10479	\$ 282,933.00	(443)	\$ (11,961.00)	10,036	\$ 270,972.00
418	Gravel Alley Surface Repair	SY	230	\$14.00	\$3,220.00	196	\$ 2,744.00	0	\$ -	196	\$ 2,744.00
419	Concrete Curb & Gutter	LF	4931	\$25.00	\$123,275.00	5282	\$ 132,050.00	0.0	\$ -	5,282.0	\$ 132,050.00
420	Concrete Drive Approach	SF	9480	\$12.00	\$113,760.00	10174	\$ 122,088.00	0.00	\$ -	10,174.00	\$ 122,088.00
421	Concrete Sidewalk (4-inch Thick)	SF	19087	\$9.00	\$171,783.00	20373.00	\$ 183,357.00	0.00	\$ -	20,373.00	\$ 183,357.00
422	Concrete ADA Approach	SF	2894	\$13.00	\$37,622.00	3328	\$ 43,264.00	0.0	\$ -	3,328.0	\$ 43,264.00
423	Concrete Valley Gutter	SF	680	\$13.00	\$8,840.00	680	\$ 8,840.00	0	\$ -	680	\$ 8,840.00
424	Concrete Curb Return	EA	56	\$1,300.00	\$72,800.00	56	\$ 72,800.00	0	\$ -	56	\$ 72,800.00
425	Adjust Manhole	EA	3	\$550.00	\$1,650.00	3	\$ 1,650.00	0	\$ -	3	\$ 1,650.00
426	Adjust Valve Box	EA	2	\$270.00	\$540.00	2	\$ 540.00	0	\$ -	2	\$ 540.00
427	Truncated Dome Warning Panels	EA	53	\$310.00	\$16,430.00	53	\$ 16,430.00	0	\$ -	53	\$ 16,430.00
428	18" FES	EA	1	\$390.00	\$390.00	1	\$ 390.00	0	\$ -	1	\$ 390.00
429	18" Culvert	LF	5	\$110.00	\$550.00	15	\$ 1,650.00	0	\$ -	15	\$ 1,650.00

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLI#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



430	Concrete Pad Between Tracks	SF	220	\$38.00	\$8,360.00	0	\$ -	0	\$ -	0	\$ -
431	New Sign & Post	EA	14	\$570.00	\$7,980.00	16	\$ 9,120.00	0	\$ -	16	\$ 9,120.00
432	8" Striping	LF	1404	\$9.00	\$12,636.00	0	\$ -	1,363	\$ 12,267.00	1,363	\$ 12,267.00
433	2' Striping	LF	135	\$27.00	\$3,645.00	0	\$ -	130	\$ 3,510.00	130	\$ 3,510.00
434	Yellow Curb Striping	LF	2094	\$5.00	\$10,470.00	0	\$ -	1,700	\$ 8,500.00	1,700	\$ 8,500.00
435	16" Striping	LF	100	\$18.00	\$1,800.00	0	\$ -	100	\$ 1,800.00	100	\$ 1,800.00
436	Exploratory Excavation	HR	16	\$350.00	\$5,600.00	0	\$ -	0	\$ -	0	\$ -
437	Landscape Restoration (Seeding)	LS	1	\$63,000.00	\$63,000.00	1.00	\$ 63,000.00	0.00	\$ -	1.00	\$ 63,000.00
Total of Base Bid				\$1,628,622.00		\$1,478,310.00		\$14,116.00		\$1,492,426.00	

<i>Change Order #1 (Code 5210-540-430550-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
202	Taxes, Insurance and Bonds	LS	1	\$2,750.00	\$2,750.00	1	\$ 2,750.00	0	\$ -	1	\$ 2,750.00
203	Traffic Control	LS	1	\$1,300.00	\$1,300.00	1	\$ 1,300.00	0	\$ -	1	\$ 1,300.00
206	Temporary Water System,	LS	1	\$1,300.00	\$1,300.00	2.06	\$ 2,673.43	0	\$ -	2.06	\$ 2,673.43
208	Remove Ex. Valve	EA	2	\$250.00	\$500.00	2	\$ 500.00	0	\$ -	2	\$ 500.00
211	Remove Ex. Water Main	LF	20	\$13.00	\$260.00	35	\$ 455.00	0	\$ -	35	\$ 455.00
213	Connect to Ex. Water Main	EA	2	\$2,000.00	\$4,000.00	2	\$ 4,000.00	0	\$ -	2	\$ 4,000.00
215	8" C900 PVC Water Main	LF	392	\$78.00	\$30,576.00	417	\$ 32,526.00	0	\$ -	417	\$ 32,526.00
217	8" Gate Valve & Box	EA	4	\$4,300.00	\$17,200.00	4	\$ 17,200.00	0	\$ -	4	\$ 17,200.00
219	8" tee	EA	1	\$1,700.00	\$1,700.00	2	\$ 3,400.00	0	\$ -	2	\$ 3,400.00
222	8" X 6" Reducer	EA	2	\$1,000.00	\$2,000.00	2	\$ 2,000.00	0	\$ -	2	\$ 2,000.00
224	8" Bends	EA	1	\$1,400.00	\$1,400.00	1	\$ 1,400.00	0	\$ -	1	\$ 1,400.00
231	Install 2" Water Service w/Curb Box	EA	1	\$3,300.00	\$3,300.00	1	\$ 3,300.00	0	\$ -	1	\$ 3,300.00
232	Install 1" Water Service w/ Curb Box	EA	1	\$2,500.00	\$2,500.00	2	\$ 5,000.00	0	\$ -	2	\$ 5,000.00
233	1" Water Service Reconnection	EA	1	\$30.00	\$30.00	2	\$ 60.00	0	\$ -	2	\$ 60.00
238	Exploratory Excavation	HR	4	\$350.00	\$1,400.00	4	\$ 1,400.00	0	\$ -	4	\$ 1,400.00
416	1-1/2" Crushed Base Course	CY	145	\$41.00	\$5,945.00	145	\$ 5,945.00	0	\$ -	145	\$ 5,945.00

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



418	Gravel Alley Surface Repair	SY	435	\$14.00	\$6,090.00	435	\$ 6,090.00	0	\$ -	435	\$ 6,090.00
	2" Irrigation Curb Stop W/ Frost Freeze Drain	LS	1	\$801.32	\$801.32	1	\$ 801.32	0	\$ -	1	\$ 801.32
	Unit Price Item Changes	LS	1	\$5,901.36	\$5,901.36	1	\$ 5,901.36	0	\$ -	1	\$ 5,901.36
Total of Change Order #1					\$88,953.68		\$96,702.11		\$0.00		\$96,702.11

Change Order #2

<i>Work Change Directive #1 (Code 5210-540-430550-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Time and Materials	LS	1	\$18,016.10	\$18,016.10	1	\$ 18,016.10	0	\$ -	1.00	\$ 18,016.10
Total of Change Order #1					\$18,016.10		\$18,016.10		\$0.00		\$18,016.10

<i>Work Change Directive #2 (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Blvd Topsoil R&R	LS	1	\$13,700.00	\$13,700.00	1	\$ 13,700.00	0.0	\$ -	1.00	\$ 13,700.00
Total WCD #2					\$13,700.00		\$13,700.00		\$0.00		\$13,700.00

<i>RFI #4 (Code 5310-630-430630-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Cost increase to upsize sewer pipe	LS	1	\$1,102.11	\$1,102.11	1	\$ 1,102.11	0	\$ -	1.00	\$ 1,102.11
	SD Realignment Cost increase	LS	1	\$4,566.96	\$4,566.96	1	\$ 4,566.96	0	\$ -	1.00	\$ 4,566.96
Total RFI #4					\$5,669.07		\$5,669.07		\$0.00		\$5,669.07

<i>Contractor Credits and T&M</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Separator Lid	LS	1	-\$1,120.00	-\$1,120.00	1	\$ (1,120.00)	0	\$ -	1.00	\$ (1,120.00)
	2" Curb Stop Credit	LS	1	-\$411.86	-\$411.86	1	\$ (411.86)	0	\$ -	1.00	\$ (411.86)
	Ped Ramp T&M Work	LS	1	\$6,953.13	\$6,953.13	1	\$ 6,953.13	0	\$ -	1.00	\$ 6,953.13
	Weave Additional Work	LS	1	\$17,421.40	\$17,421.40	0	\$ -	1	\$ 17,421.40	1.00	\$ 17,421.40
	1st Ave T&M Work	LS	1	\$13,512.80	\$13,512.80	1	\$ 13,512.80	0	\$ -	1.00	\$ 13,512.80
Total Credits and T&M					\$36,355.47		\$18,934.07		\$17,421.40		\$36,355.47

<i>Work Change Directive #3 (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
401	Mobilization	LS	1	\$1,800.00	\$1,800.00	1	\$ 1,800.00	0	\$ -	1.00	\$ 1,800.00
403	Traffic Control	LS	1	\$2,500.00	\$2,500.00	1	\$ 2,500.00	0	\$ -	1.00	\$ 2,500.00
407	Excavation above Subgrade	CY	2914	\$28.00	\$81,592.00	2529	\$ 70,812.00	0	\$ -	2,529.00	\$ 70,812.00
414	Separation Fabric	SY	2170	\$2.50	\$5,425.00	2170	\$ 5,425.00	0	\$ -	2,170.00	\$ 5,425.00
416	1-1/2" Crushed Base Course	CY	360	\$41.00	\$14,760.00	260	\$ 10,660.00	0	\$ -	260.00	\$ 10,660.00
417	2" ACC	SY	2170	\$16.96	\$36,803.20	2170	\$ 36,803.20	(115)	\$ (1,950.40)	2,055.00	\$ 34,852.80
418	8" Gravel Alley Surface Repair	SY	10900	\$22.43	\$244,487.00	9815.4	\$ 220,159.42	0	\$ -	9,815.40	\$ 220,159.42
Total WCD #3					\$387,367.20		\$348,159.62		-\$1,950.40		\$346,209.22

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLI#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



<i>Reconciliation Change Order</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
105	Excavation above Subgrade	CY	-36	33.00	-1,188.00	0	\$ -	0	\$ -	0	\$ -
106	Type 2 Pipe Bedding	CY	-1595	33.00	-52,635.00	0	\$ -	0	\$ -	0	\$ -
107	Imported Trench Backfill	CY	-1595	28.00	-44,660.00	0	\$ -	0	\$ -	0	\$ -
108	12" Storm Drain Pipe	LF	-8	92.00	-736.00	0	\$ -	0	\$ -	0	\$ -
109	15" Storm Drain Pipe	LF	-2	99.00	-198.00	0	\$ -	0	\$ -	0	\$ -
110	18" Storm Drain Pipe	LF	-24	62.00	-1,488.00	0	\$ -	0	\$ -	0	\$ -
111	24" Storm Drain Pipe	LF	1	100.00	100.00	0	\$ -	0	\$ -	0	\$ -
113	30" Storm drain Pipe	LF	-28	130.00	-3,640.00	0	\$ -	0	\$ -	0	\$ -
114	36" Storm Drain Pipe	LF	27	160.00	4,320.00	0	\$ -	0	\$ -	0	\$ -
126	Exploratory Excavation	HR	48.5	350.00	16,975.00	0	\$ -	0	\$ -	0	\$ -
205	Excavation above Subgrade	CY	360	\$22.00	\$7,920.00	0	\$ -	0	\$ -	0	\$ -
206	Temporary Water System,	LS	1.06	\$1,300.00	\$1,373.43	0	\$ -	0	\$ -	0	\$ -
211	Remove Ex. Water Main	LF	221	\$13.00	\$2,873.00	0	\$ -	0	\$ -	0	\$ -
214	10" C900 PVC Water Main	LF	3	\$170.00	\$510.00	0	\$ -	0	\$ -	0	\$ -
215	8" C900 PVC Water Main	LF	-22	\$78.00	-\$1,716.00	0	\$ -	0	\$ -	0	\$ -
217	8" Gate Valve & Box	EA	-1	\$4,300.00	-\$4,300.00	0	\$ -	0	\$ -	0	\$ -
218	8" X 6" Tee	EA	1	\$1,600.00	\$1,600.00	0	\$ -	0	\$ -	0	\$ -
219	8" Tee	EA	2	\$1,700.00	\$3,400.00	0	\$ -	0	\$ -	0	\$ -
221	8" Cross	EA	-1	\$2,100.00	-\$2,100.00	0	\$ -	0	\$ -	0	\$ -
222	8" X 6" Reducer	EA	-3	\$1,000.00	-\$3,000.00	0	\$ -	0	\$ -	0	\$ -
223	8" X 4" Reducer	EA	-1	\$980.00	-\$980.00	0	\$ -	0	\$ -	0	\$ -
230	Insulation Board	SF	140	\$16.00	\$2,240.00	0	\$ -	0	\$ -	0	\$ -
231	Install 2" Water Service w/Curb Box	EA	1	\$3,300.00	\$3,300.00	0	\$ -	0	\$ -	0	\$ -
232	Install 1" Water Service w/Curb Box	EA	4.6	\$2,500.00	\$11,500.00	0	\$ -	0	\$ -	0	\$ -
233	1" Water Service Reconnection	EA	4.6	\$30.00	\$138.00	0	\$ -	0	\$ -	0	\$ -
234	2" Water Service Reconnection	EA	1	\$130.00	\$130.00	0	\$ -	0	\$ -	0	\$ -
235	Type 2 Pipe Bedding	CY	-1686	\$33.00	-\$55,638.00	0	\$ -	0	\$ -	0	\$ -
236	Imported Trench Backfill	CY	-1686	\$28.00	-\$47,208.00	0	\$ -	0	\$ -	0	\$ -
238	Exploratory Excavation	HR	-7	\$350.00	-\$2,450.00	0	\$ -	0	\$ -	0	\$ -
305	Remove Ex. Sanitary Sewer Main	LF	63	\$16.00	\$1,008.00	0	\$ -	0	\$ -	0	\$ -
309	8" PVC Sanitary Sewer Main	LF	38	\$170.00	\$6,460.00	0	\$ -	0	\$ -	0	\$ -
310	Sanitary Sewer Service Replacement	LF	-50	\$50.00	-\$2,500.00	0	\$ -	0	\$ -	0	\$ -
311	Type 2 Pipe Bedding	CY	-118	\$33.00	-\$3,894.00	0	\$ -	0	\$ -	0	\$ -
312	Imported Trench Backfill	CY	-118	\$28.00	-\$3,304.00	0	\$ -	0	\$ -	0	\$ -
313	Exploratory Excavation	HR	-8	\$350.00	-\$2,800.00	0	\$ -	0	\$ -	0	\$ -
405	Concrete Curb & Gutter Removal	LF	385	\$7.50	\$2,887.50	0	\$ -	0	\$ -	0	\$ -
406	Concrete Flatwork Removal	SY	203	\$11.00	\$2,233.00	0	\$ -	0	\$ -	0	\$ -
407	Excavation above Subgrade	CY	-385	\$28.00	-\$10,780.00	0	\$ -	0	\$ -	0	\$ -
410	Tree Removal	EA	12	\$1,050.00	\$12,600.00	0	\$ -	0	\$ -	0	\$ -
411	Tree Trim	EA	49	\$440.00	\$21,560.00	0	\$ -	0	\$ -	0	\$ -
412	Tree Relocate	EA	-3	\$990.00	-\$2,970.00	0	\$ -	0	\$ -	0	\$ -
413	Geogrid	SY	-4300	\$2.95	-\$12,685.00	0	\$ -	0	\$ -	0	\$ -
414	Separation Fabric	SY	21	\$2.50	\$52.50	0	\$ -	0	\$ -	0	\$ -
415	3" Minus Sub-base Course	CY	-2865	\$60.00	-\$171,900.00	0	\$ -	0	\$ -	0	\$ -
416	1-1/2" Crushed Base Course	CY	179	\$41.00	\$7,339.00	0	\$ -	0	\$ -	0	\$ -
417	4" ACC	SY	-706	\$27.00	-\$19,062.00	0	\$ -	0	\$ -	0	\$ -
417a	2" ACC	SY	-115	\$16.96	-\$1,950.40	0	\$ -	0	\$ -	0	\$ -
418	Gravel Alley Surface Repair	SY	-34	\$14.00	-\$476.00	0	\$ -	0	\$ -	0	\$ -
418	8" Gravel Alley Surface Repair	SY	-1084.6	\$22.43	-\$24,327.58	0	\$ -	0	\$ -	0	\$ -
419	Concrete Curb & Gutter	LF	351	\$25.00	\$8,775.00	0	\$ -	0	\$ -	0	\$ -
420	Concrete Drive Approach	SF	694	\$12.00	\$8,328.00	0	\$ -	0	\$ -	0	\$ -
421	Concrete Sidewalk (4-inch Thick)	SF	1286	\$9.00	\$11,574.00	0	\$ -	0	\$ -	0	\$ -
422	Concrete ADA Approach	SF	434	\$13.00	\$5,642.00	0	\$ -	0	\$ -	0	\$ -
429	18" Culvert	LF	10	\$110.00	\$1,100.00	0	\$ -	0	\$ -	0	\$ -
430	Concrete Pad Between Tracks	SF	-220	\$38.00	-\$8,360.00	0	\$ -	0	\$ -	0	\$ -
431	New Sign & Post	EA	2	\$570.00	\$1,140.00	0	\$ -	0	\$ -	0	\$ -

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



432	8" Striping	LF	-41	\$9.00	-\$369.00	0	\$ -	0	\$ -	0	\$ -
433	2' Striping	LF	-5	\$27.00	-\$135.00	0	\$ -	0	\$ -	0	\$ -
434	Yellow Curb Striping	LF	-394	\$5.00	-\$1,970.00	0	\$ -	0	\$ -	0	\$ -
436	Exploratory Excavation	HR	-16	\$350.00	-\$5,600.00	0	\$ -	0	\$ -	0	\$ -
Total of Reconciliation Change Order				-\$347,941.55			\$0.00		\$0.00		\$0.00

Schedule 1 - Storm Improvements (Code 2500-330-430200-956)	Schedule 1	\$	1,282,948.00	Previous Sch 1	\$	1,199,798.00	Sch. 1 This Est.	\$	-	Sch. 1 To Date	\$	1,199,798.00
Schedule 2 - Water System Improvements (Code 5210-540-430550-938)	Schedule 2	\$	1,212,422.00	Previous Sch 2	\$	1,122,266.00	Sch. 2 This Est.	\$	-	Sch. 2 To Date	\$	1,122,266.00
Schedule 3 - Waste Water System Improvements (Code 5310-630-430630-938)	Schedule 3	\$	174,078.00	Previous Sch 3	\$	169,048.00	Sch. 3 This Est.	\$	-	Sch. 3 To Date	\$	169,048.00
Schedule 4 - Street Improvements (Code 2500-330-430200-956)	Schedule 4	\$	1,628,622.00	Previous Sch 4	\$	1,478,310.00	Sch. 4 This Est.	\$	14,116.00	Sch. 4 To Date	\$	1,492,426.00
Change Order #1 (Code 5210-540-430550-938)	CO#1	\$	88,953.68	Previous CO#1	\$	96,702.11	CO #1 This Est.	\$	-	CO#1 to Date	\$	96,702.11
Work Change Directive #1 (Code 5210-540-430550-938)	WCD #1	\$	18,016.10	Previous WCD #1	\$	18,016.10	WCD #1 This Est.	\$	-	WCD #1	\$	18,016.10
Work Change Directive #2 (Code 2500-330-430200-956)	WCD #2	\$	13,700.00	Previous WCD #2	\$	13,700.00	WCD #2 This Est.	\$	-	WCD #2	\$	13,700.00
RFI #4 (Code 5310-630-430630-938)	RFI 4	\$	5,669.07	Previous RFI 4	\$	5,669.07	RFI 4 This Est.	\$	-	RFI 4	\$	5,669.07
Contractor Credits and T&M	Credits/T&M	\$	36,355.47	Previous Credits/T&M	\$	18,934.07	Credits/T&M This Est.	\$	17,421.40	Credits/T&M to Date	\$	36,355.47
Work Change Directive #3 (Code 2500-330-430200-956)	WCD #3	\$	387,367.20	Previous WCD #3	\$	348,159.62	WCD #3 This Est.	\$	-1,950.40	WCD #3	\$	346,209.22
	Reconciliation CO	\$	-347,941.55	Previous RCO	\$	0.00	Current RCO	\$	0.00	Total RCO	\$	0.00
	Total Project Base	\$	4,500,189.97	Stored Materials	\$	-	Stored Materials	\$	0.00	Stored Materials	\$	-
	Previous Total	\$	4,470,602.97	Total This Est.	\$	29,587.00	Total Project to Date	\$	4,500,189.97			
	Previous Retainage	\$	223,530.15	Retainage This Est.	\$	1,479.35	Retainage to Date	\$	225,009.50			
	Previous Eligible	\$	4,247,072.82	Eligible This Est.	\$	28,107.65	Amount Eligible	\$	4,275,180.47			
	Previous MT Tax	\$	42,470.71	MT Tax This Est.	\$	281.08	Less 1% MT Tax	\$	42,751.79			
	Previous Total	\$	4,204,602.10	Total This Est.	\$	27,826.57	Previous Payments	\$	4,204,602.10			
							Total Amount Due	\$	27,826.57			

Ryan E. Welsh, P.E. (MT & WY)
 Project Engineer
 Date: December 11th, 2023

File Attachments for Item:

9. Resolution No. R24-02: Resolution Of The City Council Of Intent To Adopt An Official Schedule Of Fees And Charges For The City Of Laurel And Repealing All Previous Resolutions That Set Fees Or Charges That Conflict With The Schedule Attached Hereto Upon Its Effective Date.

RESOLUTION NO. R24-02

RESOLUTION OF THE CITY COUNCIL OF INTENT TO ADOPT AN OFFICIAL SCHEDULE OF FEES AND CHARGES FOR THE CITY OF LAUREL AND REPEALING ALL PREVIOUS RESOLUTIONS THAT SET FEES OR CHARGES THAT CONFLICT WITH THE SCHEDULE ATTACHED HERETO UPON ITS EFFECTIVE DATE.

WHEREAS, the City Council previously adopted Resolution No. R22-81 establishing the City of Laurel's fees and charges for various services into a Schedule of Fees and Charges, to enable citizens to have immediate access to the various fees and charges levied by the City for various services, in a format that is easy to obtain and simple to understand;

WHEREAS, the Laurel Municipal Code requires the City Council to review, modify, and/or update its fees and charges on an annual basis through further Resolution of the City Council;

WHEREAS, at the direction of the City Council, City Staff prepared the attached Schedule of Fees and Charges for the City Council's consideration;

WHEREAS, the City Council desires to have at least one public hearing to gather public input and comments prior to adopting the Resolution approving the proposed Schedule of Fees and Charges; and

WHEREAS, a public hearing is set to gather public input and comments prior to adopting a Resolution approving the proposed Schedule of Fees and Charges.

NOW THEREFORE BE IT RESOLVED that the City Council hereby approves the Resolution of Intent to adopt the Schedule of Fees and Charges attached hereto and incorporated by reference herein; and

THEREFORE BE IT RESOLVED that a public hearing is set on the 23rd day of January 2024 at 6:30 p.m.

Introduced at a regular meeting of the City Council on the 9th day of January, 2024 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the 9th day of January, 2024.

APPROVED by the Mayor on the 9th day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

CITY OF LAUREL
SCHEDULE OF FEES AND CHARGES
AS OF TUESDAY, ~~January~~, 2024~~SEPTEMBER 14, 2021~~ / RESOLUTION NO. R24-
~~1-98~~

Administrative, City Attorney, and Court Fees and Charges (except Library)

Item	Fee
Returned Check	\$50.00
Document Photocopying	
First three pages	No Charge
Copies in excess of three pages per page	\$0.25
Discovery Fee	
Fee for production of discovery documents – Flat fee for USB Drive	\$10.00
Additional Discovery Fee for Mailed Documents	\$10.00
Video Tape or DVD Copy	
First Copy	\$50.00
Each Additional Copy	\$15.00
<u>Public Records Request/FOIA Request</u>	
Research City Records (Per Hour)	\$50.00
<u>Research by Engineer (Per Hour)</u>	<u>\$200.00</u>
<u>Research by City Attorney (Per Hour)</u>	<u>\$200.00</u>
Dog License Fees and Renewals before April 1 (Must be renewed each year)	
Spayed Female/Neutered Male	\$20.00
Un-spayed Female/Un-neutered Male	\$30.00
Dog License Renewals after April 1	
Spayed Female/Neutered Male	\$30.00
Un-spayed Female/Un-neutered Male	\$40.00
Dog Kennel before April 1 (Must be renewed each year)	
Non-Commercial	\$50.00
Commercial	\$75.00
<u>Chicken License Fee – Flat Fee</u>	<u>\$25.00</u>
Business License	
General	\$100.00
Beer and/or Wine	\$400.00
Three Apartments	\$50.00
Four Apartments	\$60.00
Five or more Apartments	\$95.00
Pawn Shop	\$200.00
Utilities	\$400.00
Amusement Machines	\$100.00
Live Music	\$100.00
Junk	\$100.00

Formatted: Indent: Left: 0"

Formatted: Indent: Left: 0.5"

Formatted: Indent: Left: 0.5"

Formatted: Indent: Left: 0"

Liquor	\$500.00
Franchises	\$400.00
Sexually Oriented Business	\$750.00

Police Department Fees and Charges

<u>Item</u>	<u>Fee</u>
Victims Report	\$10.00
Case Report	\$40.00
Case Report with Pictures	\$55.00
Vehicle Accident Report – Form Only	\$20.00
Vehicle Accident Report with Pictures	\$35.00
Audio Recording	\$75.00
Vehicle Impound – Per Day 1 st Week	\$45.00
Vehicle Impound – Per Day after 1 st Week	\$70.00
Dog Impound Fee – 1 st in Calendar Year	\$35.00
Dog Impound Fee – Subsequent in Calendar Year	\$50.00
Dog Boarding Fee – 24 Hours After Notification – Per Day	\$100.00
Fingerprint Card	\$35.00
Subsequent Fingerprint Cards – Per Card	\$5.00
False Alarm – 3 rd and Consecutive in Calendar Year	\$100.00

Library

<u>Item</u>	<u>Fee</u>
Photocopy Fees – per page	\$0.25
<u>Black & White</u>	\$0.10
<u>Color</u>	\$0.20
Printer Fees – per page	
Black and White – per page	\$0.1025
<u>Color</u>	\$0.20
Lost or Damaged Book	Cost
Library Cards for Non-Residents	No Charge
<u>For Three Months (Minimum)</u>	No Charge
<u>Per Year</u>	No Charge
Interlibrary Loan Postage (per item <u>not available via Courier – after 3after 3</u>)	\$5.00
Community Room	
Use during library hours – <u>for profit fee charged -</u> –per hour	\$340.00
Use after hours (per hour or any portion of an hour – <u>for profit</u>)	\$340.00
Refundable Cleaning Deposit	\$340.00
Library Card Replacement Fee (per card)	\$25.00
Fax Fees (per page)	

Formatted: Indent: Left: 0.5"

Formatted: Indent: Left: 0.5"

Send	\$0.45 <u>No Charge</u>
Receive	\$0.13

Fire Department Fees and Charges

Item	Fee
Incident Report (NFIRS Copy)	\$50 40.00
Photograph Copies – Digital (USB)(Copy of Disk)	\$34 5.00
Fire Suppression Fees Charged to Non-Resident or for Code or Ordinance Violations	
Base Rate for First Hour of Response for Working Fires, Rescue Operations, Hazmat or Large Scale Large-Scale Incidents	\$2,01 ,500.00
Base Rate for First Hour of for Service Assist Calls or Minor Calls	\$1,0500.00
For Each Fireman – Per Hour	\$50 35.00
Base Rate for Assist and Investigate – Per Hour	\$250.00
Rates for Additional Hours after the First Hour of Any Response (Time Calculated from Time of Response to Return to Service)	
Engine #1	\$5 400.00
Engine #2	\$5 400.00
Engine #4	\$5 400.00
Squad 5	\$5 400.00
Tender #1	\$2 +25.00
Tender #2	\$2 +25.00
Support #1	\$2 +25.00
Command 1	\$2 +50.00
Command 2	\$2 +50.00
Brush #1	\$1 50.00
Brush #2	\$1 50.00
Brush #3	\$2 +50.00
Brush #4	\$2 50.00
Brush #5	\$2 +50.00
Business Inspections within jurisdiction – Marketing Fireworks, Firecrackers, and other Pyrotechnics	\$250.00
False Fire Alarms – Per Calendar Year	
First	Free No Charge

Formatted Table

Formatted Table

FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

Page 4 of 15

Second	\$ 4 200.00
Third	\$ 8 400.00
Fourth+	\$ 1.0 600.00
Fire Extinguisher Training	
10 Students	\$ 2 150.00
Additional Per Student	\$ 2 15.00

Ambulance Service Fees

Item	Fee
Paramedic Base Rate	\$1,900.00
Basic Base Rate	\$1,600.00
First Lift Assist in a Quarter	No Charge
Second Lift Assist in a Quarter	No Charge
Third Lift Assist (and all that follow) in a Quarter	\$25.00
EMT Class (Plus the cost of books and testing)	\$600.00
Advanced EMT Class (Plus the cost of books and testing)	\$200.00

Code	Definition	Charge
A0425	Ambulance Mileage (per loaded mile)	\$ 20 18.00
A0428	Transport, BLS non-emergent	\$850.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0429	Transport, BLS emergent	\$1,200.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0426	Transport, ALS non-emergent	\$1,000.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0427	Transport, ALS emergent	\$1,400.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0433	Transport, ALS 2 emergent	\$1,600.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0434	Specialty Care Transport	\$2,000.00
A0424	Extra Ambulance Attendant	\$100.00
A0382	BLS routine supplies	\$100.00
A0398	ALS routine supplies	\$200.00
A0384	Defibrillation supplies	\$ 16 50.00
A0394	IV Supplies	\$75.00
A0396	Intubation	\$175.00
A0422	Oxygen	\$75.00
A0420	Waiting time (with patient)	\$75.00

	Decontamination	\$50.00
	Stand by Rate QRU (1 person) (per hour)	\$75.00
	Stand by Rate Ambulance (2 person) (per hour)	\$100.00
TNT1	Simple response (lift assist, etc.)	\$25.00
TNT2	Response, treatment using BLS Supplies / no transport	\$50.00
TNT3	Response, treatment using ALS or ALS2 Supplies / no transport	\$100.00
	Glucagon	\$300.00
	Patient Care Report Copy (HIPAA Compliant)	\$25.00

Water Rates & Charges

Item	Fee
See Current Resolution (Resolution No. R11-110)	
System Development Fees (Based on Line Size) - Water	
¾ Inch	\$2,500.00
1 Inch	\$4,475.00
1 ¼ Inch	\$6,950.00
1 ½ Inch	\$10,000.00
2 Inch	\$17,850.00
3 Inch	\$40,000.00
4 Inch	\$71,425.00
Connections to the water system with meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City will determine the system development fee at that time if the City can provide the services as requested.	
Curb Box Repair Insurance Fee – Per Month Per Water Account	\$1.00
Utility Hook-Up Fees	
Water Tapping – Two Inches or Less	\$250.00
Water Tapping – Greater Than Two Inches	Fee x 1.25
Labor/Operator Rate Per Hour	\$60.00
Heavy Equipment Rate Per Hour	\$100.00
Other Fees for Repairs, etc.	
Frozen or Damaged Meter	
Replacement Meter or Meter Parts	Cost + 25%
Plus the Labor/Operator Rate Per Hour	\$60.00

OR Overtime Hourly Rate if Called Out After Hours	\$90.00
Hydrant Meter Rental – Per Month (Prorated Plus the Total Usage)	\$476.00
Utility Billing Fees and Deposits	
New Accounts or Re-Establishing an Account	\$35.00
Restoring Service to a Delinquent Account	\$75.00
Deposit for New Meter Accounts, No Service in Previous Year	\$170.00
Charge for Check Returned by Bank as Unpaid	\$50.00

Wastewater Rates & Charges

Item	Fee
See Current Resolution (Resolution No. R11-110)	
Septic Dump Fee -	\$60.00 Minimum up to 1,000 Gallons plus \$0.06 per gallon thereafter
Septic Clean-up Fee for Spillage (Resolution No. R15-96)	\$40.00
System Development Fees (Based on Line Size) – Sewer	
Residential – Each Housing Unit (Duplex=2 units; Triplex=3 units; Four-plex=4 units; etc.	\$2,700.00
Commercial – Based on Water Meter Size; Includes Subdivision for Rent or Lease	
¾ Inch	\$2,700.00
1 Inch	\$4,833.00
1 ¼ Inch	\$7,506.00
1 ½ Inch	\$10,800.00
2 Inch	\$19,278.00
3 Inch	\$43,200.00
4 Inch	\$77,139.00
Connections to the wastewater system with water meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City	

will determine the system development fee at that time if the City can provide the service as requested.	
--	--

Solid Waste Fees and Charges

<u>Item</u>	<u>Fee</u>
See Current Resolution (Resolution No. R22-77)	
Multiple Containers – Non-Residential users who use multiple containers shall be assigned a volume of use variable for each container used.	
Roll Off Container Set/Reset	\$30.00
Roll Off Container Haul	\$150.00
Roll Off Container Cost per Ton	Current City of Billings Landfill Rates
Replacement Waste Container – Due to Negligence	Cost x 1.50
All Tires – Per Tire	\$5.00
Container Site Waste – Business and Non-City Residents and/or City Residents that do not use City Solid Waste Services	
Minimum	\$10.00
Per Additional Cubic Yard	\$10.00
Non-Residential Garbage Disposal Rate Schedule – See Current Resolution (R22-77)	

Park and Recreation Fees and Charges

<u>Item</u>	<u>Fee</u>
Shelter Reservation	\$50.00
Special Event Application Fee	\$35.00
Special Event in Parks	
One Day Closure	\$100.00
Two Day Closure	\$150.00
Youth Activities	Fee can be waived by the Mayor
Garbage Cans for Special Events – Per 100 Gallons – Prepaid	\$17.00 Residential Garbage Rate
Special Event Clean-Up Fee – Per Hour/Per Employee	\$45.00
Riverside Park Camping Fees	
Tent Space (per night)	\$20.00
Back-in Space (per night)	\$25.00
Pull Through Space (per night)	\$30.00
Riverside Park Building Reservation Fee	

Formatted Table

Small Meeting Room	\$50.00
Large Meeting Room W/ Kitchen	\$400.00
Damage/Cleaning Deposit – Refundable Upon Inspection	\$400.00
Monthly Meetings in Small Room W/ Use of Large Room Once – Per Year	\$750.00

Cemetery Fees

<u>Item</u>	<u>Fee</u>
Please Note: Cemetery Caretaker must be present at all interments. Please Note: Burials are not permitted on Sundays, holidays, or Saturday afternoons.	
City Residents	
Full Grave	\$5 50.00
Baby Grave	\$4 300.00
Non-Residents	
Full Grave	\$7 600.00
Baby Grave	\$4 350.00
Opening and Closing	
Full Grave	\$380.00
Full Grave on Saturday mornings	\$480.00
Baby Grave	\$300.00
Baby Grave on Saturday mornings	\$350.00
Cremation	\$250.00
Cremation on Saturday mornings	\$300.00
Two Cremations on single plot	\$325.00
Two Cremations on single plot on Saturday mornings	\$400.00
Set Cremation Urn at existing Headstones	\$40.00
Private Sale of any plot – Transfer Processing Fee	\$45.00
Disinterment Fee for full burial	\$400.00
Disinterment Fee for cremains	\$325.00

Planning Item

<u>Item</u>	<u>Fee</u>	<u>Notes</u>
Annexation into the City of Laurel (80 acres or less)	\$ 750.00	+ \$35.00/acre
Annexation into the City of Laurel (81 acres or more)	\$ 750.00	+ \$55.00/acre
Cash in Lieu of Parking spaces outside of the Central Business District	\$ 850.00	+ \$25.00/space
Conditional Use Application (Commercial)	\$ 1,350.00	
Conditional Use Application (Residential)	\$ 850.00	
Floodplain Permit	\$ 300.00	
Home Occupations	\$ 200.00	
Outdoor Seating	\$ 300.00	+\$25.00/day
Planned Unit Development Concept Plan	\$ 850.00	
Planned Unit Development Preliminary Plan	\$ 1,350.00	+\$50.00/acre
Planned Unit Development Final Plan	\$ 1,600.00	+\$25.00/acre
Review of Buildings for Lease or Rent	\$ 350.00	
Site Plan Review Fee (Commercial)	\$ 600.00	
Site Plan Review Fee (Residential)	\$ 350.00	
Special Review (Commercial)	\$ 1,350.00	
Special Review (Residential)	\$ 850.00	

Special Review Applications resubmitted within one year of a withdrawal request made after the legal advertising	\$ 600.00	
Staff Research	\$ 50.00	Per Hour
Temporary Use Permit	\$ 450.00	
Vacation of Street or Alley	\$ 350.00	
Variance (Commercial)	\$ 1,350.00	
Variance (Residential)	\$ 850.00	
Variance Applications resubmitted within one year of a withdrawal request made after the legal advertising	\$ 850.00	
Zone Change	\$ 1,350.00	\$45.00/acre ⁺
Zone Change Applications resubmitted within 1 year of a withdrawal request made after the legal advertising	\$ 850.00	
Zoning Compliance/Verification Letter	\$ 200.00	
Zoning Map Amendment	\$ 1,750.00	\$45.00/acre ⁺

Subdivision

<u>Item</u>	<u>Fee</u>	<u>Notes</u>
Corrections or Adjustments to Plats, Conditions, and Supporting Documents after Preliminary Plat Approval:	\$ 350.00	
Corrections or Vacations of Recorded Final Subdivision Plats or Supporting Documents	\$ 350.00	
Exempt Subdivision	\$ 4200.00	
Final Plat (Minor)	\$ 1,350.00	
Final Plat, Major Subdivision, 6 to 40 lots	\$ 1,750.00	
Final Plat, Major Subdivision, 41 to 200 lots	\$ 2,500.00	
Final Plat, Major Subdivision, Over 200 lots	\$ 3,500.00	
Major Adjustments for Minor Subdivisions	\$ 750.00	
Major Adjustments for Major Subdivision, 6 to 40 lots	\$ 1,350.00	
Major Adjustments for Major Subdivision, 41 to 200 lots	\$ 1,850.00	
Major Adjustments for Major Subdivision, Over 200 lots	\$ 2,350.00	
Minor Adjustments, Major and Minor Subdivisions	\$ 350.00	
Pre-Application Meeting	\$ 750.00	+ \$25.00/lot
Preliminary Plat (Minor)	\$ 1,950.00	+ \$50.00/lot

FY__ Schedule of Fees and Charges

Date

Resolution No. R234__

Page 11 of 15

Preliminary Plat, Major Subdivision, 6 to 40 lots	\$ 2,250.00	+ \$25.00/lot
Preliminary Plat, Major Subdivision, 41 to 200 lots	\$ 2,950.00	+ \$25.00/lot
Preliminary Plat, Major Subdivision, Over 200 lots	\$ 3,750.00	+ \$25.00/lot
Subdivision for Rent or Lease, Final Plan	\$ 1,500.00	
Subdivision for Rent or Lease, Preliminary Plan	\$ 1,250.00	
All Appeals the same as the Application Fee		

Building Permit

<u>Item</u>	<u>Fee</u>	<u>Notes</u>
Additional Plan Review required by changes, additions or revisions to plans (minimum charge - one half hour)	\$ 75.00	Per Hour
Additional Re-Inspection Fee	\$ 75.00	
Building Permit	-	See Appx. A
Demolition Permit	-	See Appx. A
Encroachment Permit	\$ 150.00	
Fence Permit	\$ 100.00	
Fire Inspection (includes one follow up inspection)	\$ 100.00	
Mobile Home Blocking Permit (includes two-meter inspections)	\$ 100.00	
Moving Permit	\$ 250.00	
Photocopies (over 3 pages)	\$ 0.25	Per Page
Plan Review (Commercial)	-	65% of Building Permit Fee
Plan Review (Residential)	-	50% of Building Permit Fee
Plotter Photocopies	\$ 7.00	Per page

Right-of-way Excavation Permit (Gravel)	\$ 150.00	
Right-of-way Excavation Permit (Paved)	\$ 200.00	
Roofing Permit (Commercial)	\$ 250.00	
Roofing Permit (Residential)	\$ 150.00	
Siding Installation Permit	\$ 75.00	
Sidewalk, Driveway Approach, Curb & Gutter Permit	\$ 150.00	
Sign Permit	-	See Appx. A
Sign Plan Review Fees	-	50% of Sign Permit Fee
Temporary Sign Permit	\$ 75.00	
Temporary Structure Permit	\$ 150.00	
Window Replacement Installation Permit – No Structural Modifications	\$ 75.00	

APPENDIX A: BUILDING PERMIT FEES

Building permit fees are determined by the total valuation of the project. For new construction and additions, the total valuation is determined by the most recent valuation data published by the International Code Council. For remodel projects, the total valuation is based on the documented project cost. (RPR is Residential Plan Review, CPR is Commercial Plan Review)

<u>Valuation</u>		<u>Building Permit</u>	<u>Residential Plan Review</u>	<u>Commercial Plan Review</u>
<u>From</u>	<u>To</u>			
\$ 1.00	\$ 500.00	\$ 36.00	\$ 18.00	\$ 23.40
\$ 501.00	\$ 600.00	\$ 40.50	\$ 20.25	\$ 26.33
\$ 601.00	\$ 700.00	\$ 45.00	\$ 22.50	\$ 29.25
\$ 701.00	\$ 800.00	\$ 49.50	\$ 24.75	\$ 32.18
\$ 801.00	\$ 900.00	\$ 54.00	\$ 27.00	\$ 35.10
\$ 901.00	\$ 1,000.00	\$ 58.50	\$ 29.25	\$ 38.03
\$ 1,001.00	\$ 1,100.00	\$ 63.00	\$ 31.50	\$ 40.95
\$ 1,101.00	\$ 1,200.00	\$ 67.50	\$ 33.75	\$ 43.88
\$ 1,201.00	\$ 1,300.00	\$ 72.00	\$ 36.00	\$ 46.80
\$ 1,301.00	\$ 1,400.00	\$ 76.50	\$ 38.25	\$ 49.73
\$ 1,401.00	\$ 1,500.00	\$ 81.00	\$ 40.50	\$ 52.65
\$ 1,501.00	\$ 1,600.00	\$ 85.50	\$ 42.75	\$ 55.58
\$ 1,601.00	\$ 1,700.00	\$ 90.00	\$ 45.00	\$ 58.50

FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

Page 13 of 15

\$ 1,701.00	\$ 1,800.00	\$ 94.50	\$ 47.25	\$ 61.43
\$ 1,801.00	\$ 1,900.00	\$ 99.00	\$ 49.50	\$ 64.35
\$ 1,901.00	\$ 2,000.00	\$ 103.50	\$ 51.75	\$ 67.28
\$ 2,001.00	\$ 3,000.00	\$ 125.50	\$ 62.25	\$ 80.93
\$ 3,001.00	\$ 4,000.00	\$ 145.50	\$ 72.75	\$ 94.58
\$ 4,001.00	\$ 5,000.00	\$ 166.50	\$ 83.25	\$ 108.23
\$ 5,001.00	\$ 6,000.00	\$ 187.50	\$ 93.75	\$ 121.88
\$ 6,001.00	\$ 7,000.00	\$ 208.50	\$ 104.25	\$ 135.53
\$ 7,001.00	\$ 8,000.00	\$ 229.50	\$ 114.75	\$ 149.18
\$ 8,001.00	\$ 9,000.00	\$ 250.50	\$ 125.25	\$ 162.83
\$ 9,001.00	\$ 10,000.00	\$ 271.50	\$ 135.75	\$ 176.48
\$ 10,001.00	\$ 11,000.00	\$ 292.50	\$ 146.25	\$ 190.13
\$ 11,001.00	\$ 12,000.00	\$ 313.50	\$ 156.75	\$ 203.78
\$ 12,001.00	\$ 13,000.00	\$ 335.50	\$ 167.25	\$ 217.43
\$ 13,001.00	\$ 14,000.00	\$ 355.50	\$ 177.75	\$ 231.08
\$ 14,001.00	\$ 15,000.00	\$ 376.50	\$ 188.25	\$ 244.73
\$ 15,001.00	\$ 16,000.00	\$ 397.50	\$ 198.75	\$ 258.38
\$ 16,001.00	\$ 17,000.00	\$ 418.50	\$ 209.25	\$ 272.03
\$ 17,001.00	\$ 18,000.00	\$ 439.50	\$ 219.75	\$ 285.68
\$ 18,001.00	\$ 19,000.00	\$ 460.50	\$ 230.25	\$ 299.33
\$ 19,001.00	\$ 20,000.00	\$ 481.50	\$ 240.75	\$ 312.98
\$ 20,001.00	\$ 21,000.00	\$ 502.50	\$ 251.25	\$ 326.63
\$ 21,001.00	\$ 22,000.00	\$ 523.50	\$ 261.75	\$ 340.28
\$ 22,001.00	\$ 23,000.00	\$ 544.50	\$ 272.25	\$ 353.93
\$ 23,001.00	\$ 24,000.00	\$ 565.50	\$ 282.75	\$ 367.58
\$ 24,001.00	\$ 25,000.00	\$ 586.50	\$ 293.25	\$ 381.23
\$ 25,001.00	\$ 26,000.00	\$ 601.50	\$ 300.75	\$ 390.98
\$ 26,001.00	\$ 27,000.00	\$ 616.50	\$ 308.25	\$ 400.73
\$ 27,001.00	\$ 28,000.00	\$ 633.00	\$ 316.50	\$ 411.45
\$ 28,001.00	\$ 29,000.00	\$ 648.00	\$ 324.00	\$ 421.20
\$ 29,001.00	\$ 30,000.00	\$ 663.00	\$ 331.50	\$ 430.95
\$ 30,001.00	\$ 31,000.00	\$ 678.00	\$ 339.00	\$ 440.70
\$ 31,001.00	\$ 32,000.00	\$ 693.00	\$ 346.50	\$ 450.45
\$ 32,001.00	\$ 33,000.00	\$ 708.00	\$ 354.00	\$ 460.20
\$ 33,001.00	\$ 34,000.00	\$ 723.00	\$ 361.50	\$ 469.95
\$ 34,001.00	\$ 35,000.00	\$ 738.00	\$ 369.00	\$ 479.70
\$ 35,001.00	\$ 36,000.00	\$ 753.00	\$ 376.50	\$ 489.45
\$ 36,001.00	\$ 37,000.00	\$ 768.00	\$ 384.00	\$ 499.20
\$ 37,001.00	\$ 38,000.00	\$ 784.50	\$ 392.25	\$ 509.93
\$ 38,001.00	\$ 39,000.00	\$ 799.50	\$ 399.75	\$ 519.68
\$ 39,001.00	\$ 40,000.00	\$ 814.50	\$ 407.25	\$ 529.43

FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

Page 14 of 15

\$ 40,001.00	\$ 41,000.00	\$ 829.50	\$ 414.75	\$ 539.18
\$ 41,001.00	\$ 42,000.00	\$ 844.50	\$ 422.25	\$ 548.93
\$ 42,001.00	\$ 43,000.00	\$ 859.50	\$ 429.75	\$ 558.68
\$ 43,001.00	\$ 44,000.00	\$ 874.50	\$ 437.25	\$ 568.43
\$ 44,001.00	\$ 45,000.00	\$ 889.50	\$ 444.75	\$ 578.18
\$ 45,001.00	\$ 46,000.00	\$ 904.50	\$ 452.25	\$ 587.93
\$ 46,001.00	\$ 47,000.00	\$ 919.50	\$ 459.75	\$ 597.68
\$ 47,001.00	\$ 48,000.00	\$ 934.50	\$ 467.25	\$ 607.43
\$ 48,001.00	\$ 49,000.00	\$ 949.50	\$ 474.75	\$ 617.18
\$ 49,001.00	\$ 50,000.00	\$ 964.50	\$ 482.25	\$ 626.93
\$ 50,001.00	\$ 51,000.00	\$ 976.50	\$ 488.25	\$ 634.73
\$ 51,001.00	\$ 52,000.00	\$ 987.00	\$ 493.50	\$ 641.55
\$ 52,001.00	\$ 53,000.00	\$ 997.50	\$ 498.75	\$ 648.38
\$ 53,001.00	\$ 54,000.00	\$ 1,008.00	\$ 504.00	\$ 655.20
\$ 54,001.00	\$ 55,000.00	\$ 1,018.50	\$ 509.25	\$ 662.03
\$ 55,001.00	\$ 56,000.00	\$ 1,029.00	\$ 514.50	\$ 668.85
\$ 56,001.00	\$ 57,000.00	\$ 1,039.50	\$ 519.75	\$ 675.68
\$ 57,001.00	\$ 58,000.00	\$ 1,050.00	\$ 525.00	\$ 682.50
\$ 58,001.00	\$ 59,000.00	\$ 1,060.50	\$ 530.25	\$ 689.33
\$ 59,001.00	\$ 60,000.00	\$ 1,071.00	\$ 535.50	\$ 696.15
\$ 60,001.00	\$ 61,000.00	\$ 1,081.50	\$ 540.75	\$ 702.98
\$ 61,001.00	\$ 62,000.00	\$ 1,092.00	\$ 546.00	\$ 709.80
\$ 62,001.00	\$ 63,000.00	\$ 1,102.50	\$ 551.25	\$ 716.63
\$ 63,001.00	\$ 64,000.00	\$ 1,113.00	\$ 556.50	\$ 723.45
\$ 64,001.00	\$ 65,000.00	\$ 1,123.50	\$ 561.75	\$ 730.28
\$ 65,001.00	\$ 66,000.00	\$ 1,134.00	\$ 567.00	\$ 737.10
\$ 66,001.00	\$ 67,000.00	\$ 1,144.50	\$ 572.25	\$ 743.93
\$ 67,001.00	\$ 68,000.00	\$ 1,155.00	\$ 577.50	\$ 750.75
\$ 68,001.00	\$ 69,000.00	\$ 1,165.50	\$ 582.75	\$ 757.58
\$ 69,001.00	\$ 70,000.00	\$ 1,176.00	\$ 588.00	\$ 764.40
\$ 70,001.00	\$ 71,000.00	\$ 1,186.50	\$ 593.25	\$ 771.23
\$ 71,001.00	\$ 72,000.00	\$ 1,197.00	\$ 598.50	\$ 778.05
\$ 72,001.00	\$ 73,000.00	\$ 1,207.50	\$ 603.75	\$ 784.88
\$ 73,001.00	\$ 74,000.00	\$ 1,218.00	\$ 609.00	\$ 791.70
\$ 74,001.00	\$ 75,000.00	\$ 1,228.50	\$ 614.25	\$ 798.53
\$ 75,001.00	\$ 76,000.00	\$ 1,239.00	\$ 619.50	\$ 805.35
\$ 76,001.00	\$ 77,000.00	\$ 1,249.50	\$ 624.75	\$ 812.18
\$ 77,001.00	\$ 78,000.00	\$ 1,260.00	\$ 630.00	\$ 819.00
\$ 78,001.00	\$ 79,000.00	\$ 1,270.50	\$ 635.25	\$ 825.83
\$ 79,001.00	\$ 80,000.00	\$ 1,281.00	\$ 640.50	\$ 832.65
\$ 80,001.00	\$ 81,000.00	\$ 1,291.50	\$ 645.75	\$ 839.48

\$ 81,001.00	\$ 82,000.00	\$ 1,302.00	\$ 651.00	\$ 846.30
\$ 82,001.00	\$ 83,000.00	\$ 1,312.50	\$ 656.25	\$ 853.13
\$ 83,001.00	\$ 84,000.00	\$ 1,323.00	\$ 661.50	\$ 859.95
\$ 84,001.00	\$ 85,000.00	\$ 1,333.50	\$ 666.75	\$ 866.78
\$ 85,001.00	\$ 86,000.00	\$ 1,344.00	\$ 672.00	\$ 873.60
\$ 86,001.00	\$ 87,000.00	\$ 1,354.50	\$ 677.25	\$ 880.43
\$ 87,001.00	\$ 88,000.00	\$ 1,365.00	\$ 682.50	\$ 887.25
\$ 88,001.00	\$ 89,000.00	\$ 1,375.50	\$ 687.75	\$ 894.08
\$ 89,001.00	\$ 90,000.00	\$ 1,386.00	\$ 693.00	\$ 900.90
\$ 90,001.00	\$ 91,000.00	\$ 1,396.50	\$ 698.25	\$ 907.73
\$ 91,001.00	\$ 92,000.00	\$ 1,407.00	\$ 703.50	\$ 914.55
\$ 92,001.00	\$ 93,000.00	\$ 1,417.50	\$ 708.75	\$ 921.38
\$ 93,001.00	\$ 94,000.00	\$ 1,428.00	\$ 714.00	\$ 928.20
\$ 94,001.00	\$ 95,000.00	\$ 1,438.50	\$ 719.25	\$ 935.03
\$ 95,001.00	\$ 96,000.00	\$ 1,449.00	\$ 724.50	\$ 941.85
\$ 96,001.00	\$ 97,000.00	\$ 1,459.50	\$ 729.75	\$ 948.68
\$ 97,001.00	\$ 98,000.00	\$ 1,470.00	\$ 735.00	\$ 955.50
\$ 98,001.00	\$ 99,000.00	\$ 1,480.50	\$ 740.25	\$ 962.33
\$ 99,001.00	\$ 100,000.00	\$ 1,491.00	\$ 745.50	\$ 969.15

- \$100,001 - \$500,000: \$1491.00 for the first \$100,000, plus \$6.40 for each additional \$1,000 or portion thereof.
- \$500,001 - \$1,000,000: \$4,051.00 for the first \$500,000 plus \$5.47 for each additional \$1,000 or portion thereof.
- \$1,000,000 and up: \$6,239.00 for the first \$1,000,000 plus \$4.58 for each additional \$1,000 or portion thereof.
- Residential Plan Review = 50% of Permit Fee
- Commercial Plan Review = 65% of Permit Fee
- If work has started prior to issuance of a permit, the Building Permit Fee will double.

File Attachments for Item:

10. Resolution No. R24-03: A Resolution Of The City Council Approving A Preventative Maintenance Plan For City Of Laurel Vans And Small Busses In Passenger Service.

RESOLUTION NO. R24-03

A RESOLUTION OF THE CITY COUNCIL APPROVING A PREVENTATIVE MAINTENANCE PLAN FOR CITY OF LAUREL VANS AND SMALL BUSES IN PASSENGER SERVICE.

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: Approval. The Preventative Maintenance Plan for City of Laurel Vans and Small Buses in Passenger Service (hereinafter “Preventative Maintenance Plan”), a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the Preventative Maintenance Plan on behalf of the City.

Introduced at a regular meeting of the City Council on the 9th day of January, 2024, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the 9th day of January, 2024.

APPROVED by the Mayor the 9th day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

CITY HALL
115 W. 1st. St.
PUB WORKS: 628-4796
PWD FAX: 628-2241
WATER OFFICE: 628-7431
WTR FAX: 628-2289
MAYOR: 628-8456

City of Laurel

P.O. Box 10
Laurel, Montana 59044



Clerk Treasurer

DEPARTMENT

City of Laurel

PREVENTIVE MAINTENANCE PLAN

Adopted _____ *By Laurel City Council*

The City of Laurel follows the minimum maintenance schedule for vans and small buses in passenger service:

Every 3,000 miles:

1. Change motor oil.
2. Replace oil filter.
3. Check the chassis and lubricate if needed.

Every 10,000-12,000 miles:

1. Rotate tires, replace if necessary.
2. Tune engine
3. Replace spark plugs.

Every 15,000-20,000 miles:

1. Service Transmission
2. Change Oil in rear axle differential.

As needed:

1. Spark Plug and Coil Wires
2. Belts and Hoses

In addition, other items of maintenance are bound to occur:

1. Alternator replacement
2. Starter motor replacement
3. Windshield Wiper motor replacement
4. Exhaust components, including mufflers, manifolds, pipes, hangers, and clamps.
5. Headlamps, and bulbs for turn signals, brake lights, and marker lights.
6. Vehicle Interior fittings and seat materials
7. Windshield Wiper Blades
8. Wheelchair lift components.
9. Wheelchair restraint components

Preventive maintenance is a must for all passenger-carrying vehicles and other equipment; there are no exceptions. A strict maintenance and inspection program is as important for providing a dependable service as is fuel in the tank.

City of Laurel Goal:

- ◆ To ensure proper running condition, cleanliness, and proper equipment of all vehicles of City of Laurel transit system.
- ◆ To provide less down time for the vehicles and timely maintenance for repairs before a breakdown can occur.

Objectives:

- ◆ To provide proper training classes for all drivers to understand the importance of pre-trip inspections and post-trip checks.
- ◆ To perform pre-trip inspections of all vehicles before they make a trip.
- ◆ To perform preventive maintenance on all vehicles at 3 months or 3000 miles of use and a once a year or 50,000-mile complete check.
- ◆ To have a monitoring system in place to ensure that the preventive maintenance program is being performed.
- ◆ To perform preventive maintenance and servicing on new vehicles to maintain warranty coverage and recover costs of warranty repairs.

**PREVENTIVE
MAINTENANCE FORMS
&
CHECKLISTS**

Laurel Transportation Program Inspection Check List

Month:	Year:	Starting Mileage	Check Lift: See Instruction on	Check Emergency Doors & Windows	Wiper Blades; Replace if Needed	Clearance lights (front, rear & side)	Check Head, Tail, Brake & Back-up Lights, Flashers, Turn Signals	Tire Pressure, Tears, Wear, Wheels & Rims	Check Under Vehicle for Leaks/Puddles	Inspect bumper, body & windshield for damage	Adjust and Clean Mirrors	Washer, Brakes & Powersteering fluid Levels	Radiator Coolant Level	Battery Cables (frays and corrosion)	Check All Hoses & Belts	Check Oil (Before Starting)	Drivers Initials
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	
13																	
14																	
15																	
16																	
17																	
18																	
19																	
20																	
21																	
22																	
23																	
24																	
25																	
26																	
27																	
28																	
29																	
30																	
31																	

= OK 0 = Need Attention X = Reported to Supervisor + = Problem Corrected

*** Inventory All Supplies & Emergency Equipment Weekly

WHEELCHAIR LIFT PRE-OPERATIVE SAFETY CHECKLIST

- Run lift through one complete cycle to be sure it is operable before attempting to pick up a passenger. Check for seal leakage and the binding of hardware
- Check for physical damage and "Jerky" operation. Look for hazardous protrusions, exposed edges, etc. Make sure all protrusions are adequately padded.
- Check all Fasteners. All bolts should be snug.
- Make sure lift is properly secured to vehicle when stored.
- Clean the lift completely of dirt, mud, gravel and corrosive elements such as salt.
- Make all necessary repairs immediately. Do not use lift in an unsafe condition.

POST- TRIP PROBLEMS

Month	Brakes	Lights	Noise	Steering	Interior	Body	Misc.	Explanation of Problem
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								

