



**AGENDA
CITY OF LAUREL
CITY COUNCIL WORKSHOP
TUESDAY, NOVEMBER 01, 2022
6:30 PM
COUNCIL CHAMBERS**

Public Input: *Citizens may address the Council regarding any item of City business that is not on tonight's agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the Council will not take action on any item not on the agenda. If a citizen would like to speak or comment regarding an item that is on tonight's agenda, we ask that you wait until the agenda item is presented to the Council by the Mayor and the public is asked to comment by the Mayor. Once again, each speaker is limited to three minutes.*

Be advised, if a discussion item has an upcoming public hearing, we would request members of the public to reserve your comments until the public hearing. At the public hearing, the City Council will establish an official record that will include all of your comments, testimony and written evidence. The City Council will base its decision on the record created during the public hearing. Any comments provided tonight will not be included in the record or considered by the City Council.

General Items

Executive Review

1. Resolution - A Resolution Of The City Council Declaring Certain City Of Laurel Property As "Surplus" Available For Sale Or Trade To The Public Or Other Governmental Entities Or Vendors
2. Resolution - A Resolution Of The City Council Authorizing The Mayor To Execute All Loan Documents By And Between Montana Board Of Investments InterCap And The City Of Laurel For The Purchase Of A Garbage Truck
3. Resolution - Resolution Of The City Of Laurel City Council Of Intent To Increase The City Of Laurel's Solid Waste Rates And Setting A Date And Time For A Public Hearing.
4. Ordinance No. O22-06: An Ordinance Amending Certain Chapters Of Title 12.18 Of The Laurel Municipal Code Relating To Special Event Permits For The City Of Laurel

Council Issues

Other Items

Attendance at Upcoming Council Meeting

Announcements

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed arrangements. To make your request known, please call 406-628-7431, Ext. 2, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

DATES TO REMEMBER

File Attachments for Item:

1. Resolution - A Resolution Of The City Council Declaring Certain City Of Laurel Property As “Surplus” Available For Sale Or Trade To The Public Or Other Governmental Entities Or Vendors

RESOLUTION NO. R22-_____

**A RESOLUTION OF THE CITY COUNCIL DECLARING CERTAIN CITY OF
LAUREL PROPERTY AS “SURPLUS” AVAILABLE FOR SALE OR TRADE TO
THE PUBLIC OR OTHER GOVERNMENTAL ENTITIES OR VENDORS**

WHEREAS, the City of Laurel has inventoried vehicles, equipment, and other items that are no longer of use to the City; and

WHEREAS, in accordance with Mont. Code Ann. § 7-8-420(1), the City of Laurel City Council has the authority to sell or otherwise dispose of the property by declaring it surplus; and

WHEREAS, the surplus items shall be offered to the public for sale or utilized by the City for purposes of trade or sale to obtain new equipment or property for use by the City of Laurel.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana that:

1. The City of Laurel City Council declares the property included on the attached “Schedule A” as “surplus property” pursuant to Montana law; and
2. The Mayor and City Staff are authorized to dispose of the surplus property through public sale or trade with any governmental entity or group in order to obtain new property for City use.

Introduced at a regular meeting of the City Council on the _____ day of _____, 2022, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the _____ day of _____, 2022.

APPROVED by the Mayor the _____ day of _____, 2022.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

SCHEDULE A

City of Laurel 2022 Surplus Items

Department	Surplus Item
Public Works	1978 Ford Truck N70EVAG7793
Public Works	2000 Street Sweeper 49H6WFAA7YHF42293
Public Works	1986 Ford Dump Truck 1FDNF70HXGVA01250
Public Works	1990 Peterbuilt Dump Truck 1XPZLAEX7LD704668
Public Works	1992 Ford F150 2FTDF15Y8NCA45241
Public Works	1990 Ford F150 2FTDF15Y7CLA24944
Public Works	1989 Ford F150 1FTEF15Y5KNA36832
Public Works	1981 Dodge Truck 1B7FD14RXBS146894
Public Works	Roller Model #BW140AD SERIAL# 89142
Public Works	Milling Machine Model #4000 SERIAL#98312631
Public Works	1999 Chevy Blazer Tahoe P23 3GNEK18R2XG227874
Public Works	1976 Chevy Ambulance
Public Works	Bobcat Skid Steer Sewer Plant 5019-M-15714 Model #743
Ambulance	2007 Ford Medtec Ambulance "Care 1" 1FDXE45P87DA20718
Ambulance	1993 Chevy Ambulance "Care 2" 1GBJC34F5PE175437
Ambulance	Child Bunk Bed
Police	1981 Ford Box Van 1FTJE38G9BHA52742
Police	1993 Chevy Ambulance 1GBJC34F5PE175437
Police	2009 Chevy Impala 2G1WS57M391199694
Police	2007 Chevy Impala 2G1WS55R779415415
Police	1991 Chevy 2GBGG31JXM4120520
Police	1999 Ford Expedition 1FMRU17LXXLB94428
Police	1998 Tahoe 3GNEK18S6WG149004
Police	2004 Dodge Stratus 1B3EL36P54N264281
Police	2002 Sable 1MEFM50U82A646719
Police	1994 Pontiac Firebird T-Top 2G2FV22P4R2209159
Police	2010 Harley Davidson 1HD1FMM13AB661832
Citywide	Electronic Waste (outdated computers, servers, fax machines, calculators, printers, and the like)
Citywide	Miscellaneous Equipment (no longer used): to be sold or donated for scrap

File Attachments for Item:

2. Resolution - A Resolution Of The City Council Authorizing The Mayor To Execute All Loan Documents By And Between Montana Board Of Investments Intercap And The City Of Laurel For The Purchase Of A Garbage Truck

RESOLUTION NO. R22-_____

**A RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE MAYOR TO
EXECUTE ALL LOAN DOCUMENTS BY AND BETWEEN MONTANA BOARD OF
INVESTMENTS INTERCAP AND THE CITY OF LAUREL FOR THE PURCHASE
OF A GARBAGE TRUCK**

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: Approval. On May 14, 2021, Montana Board of Investments Intercap issued a Term Sheet to the City of Laurel, agreeing to a Three Hundred Thousand Dollars and No Cents (\$300,000) loan to the City of Laurel to finance costs associated with the purchase of a garbage truck. On July 27, 2021, pursuant to Resolution No. 21-56, the City of Laurel approved the purchase of a garbage truck from Kios Brothers, pursuant to a loan agreement by and between Montana Board of Investments Intercap and the City of Laurel.

Section 2: Execution. The Mayor is hereby given authority to execute all loan and related documents by and between Montana Board of Investments Intercap and the City of Laurel, for the purchase of the garbage truck.

Introduced at a regular meeting of the City Council on the _____ day of _____, 2022, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the _____ day of _____, 2022.

APPROVED by the Mayor the _____ day of _____, 2022.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney



EQUIPMENT COMPANY INC.

DENVER
5200 Colorado Blvd.
Commerce City, CO 80022
Phone: 303-298-7370
Fax: 303-298-8527

BILLINGS
2107 Harnish Blvd.
Billings, MT 59101
Phone: 406-652-3975
Fax: 406-652-3744

GREAT FALLS
1610 River Drive North
Great Falls, MT 59401
Phone: 406-452-2757
Fax: 406-452-2799

DATE 07/29/21
PAGE 3
QUOTE NO. 21-17101
*** QUOTE ***

SOLD TO:

CITY OF LAUREL
2021 NEW REFUSE TRUCK 7-15-21
P.O. BOX 10
LAUREL MT 59044

SHIP TO:

CITY OF LAUREL
2021 NEW REFUSE TRUCK 7-15-21
P.O. BOX 10
LAUREL MT 59044

CUSTOMER PO	CUSTOMER NUM	SHIP VIA	SALESMAN	TERMS	CUSTOMER PHONE
VERBAL COUNC	12310	FOB LAUREL	17	NET 10	406-628-7431

PART NUMBER	DESCRIPTION	QTY	ORD	UOM	PRICE	EXTENDED
=====	=====	=====	=====	=====	=====	=====

All returned goods must be accompanied by
invoice and are subject to handling charge after 30 days.

NO RETURNS AFTER 90 DAYS

A SERVICE CHARGE OF 2% PER MONTH, 24% PER ANNUM WILL BE ADDED TO ANY INVOICE NOT PAID.
BY THE LAST DAY OF THE MONTH IN WHICH IT IS DUE. WE ARE CONFORMING WITH THE FAIR LABOR
STANDARTDS ACT OF 1938 AS AMENDED. NOT RESPONSIBLE FOR TIMELOST DUE TO FIRES, STRIKES
OR CAUSES BEYOND OUR CONTROL. STENOGRAPHICAL AND CLERICAL ERRORS SUBJECT TO CORRECTION
THANK YOU FOR ALLOWING US TO QUOTE THESE ITEMS. YOUR COST IS

Sub Total	373,726.50
Sales Tax	0.00
F.E.T.	0.00
Freight	5,312.50
TOTAL	379,039.00

Kelly Strecker



Welsh, Louise <Lwelsh@mt.gov>
Thursday, May 5, 2022 12:48 PM

Subject:

Kelly Strecker
Saarela, Peggy
RE: Garbage Truck Loan

This email will do to request an extension. Just bumped loan #2932 out to expire January 13, 2023 to give a little room around that November ETA. Thanks and best regards, LW

From: Kelly Strecker <kstrecker@laurel.mt.gov>

Sent: Thursday, May 5, 2022 12:41 PM

To: Welsh, Louise <Lwelsh@mt.gov>

Subject: [EXTERNAL] RE: Garbage Truck Loan

Good Afternoon,

We are going to have extend the commitment. It is my understanding that that the garbage truck is not going to be here until sometime in November. What do we need to do to extent the loan?

Thank you

Kelly Strecker

City of Laurel, Montana

(406) 628-7431 extension 5100

From: Welsh, Louise <Lwelsh@mt.gov>

Sent: Wednesday, April 27, 2022 10:47 AM

To: Kelly Strecker <kstrecker@laurel.mt.gov>

Cc: Saarela, Peggy <Peggy.Saarela@mt.gov>

Subject: RE: Garbage Truck Loan

Good morning Ms. Strecker. We have a \$300,000 commitment for a garbage truck loan expiring May 13, 2022. Attached is the term sheet explaining the loan conditions. One change to the attached is that we are no longer requiring collateral liens be put on the vehicle title. Peggy Saarela, Credit Analyst, is copied on

Kelly Strecker



Welsh, Louise <Lwelsh@mt.gov>

Wednesday, April 27, 2022 10:47 AM

Kelly Strecker

Saarela, Peggy

RE: Garbage Truck Loan

Laurel 2932 Term.pdf

Subject:
Attachments:

Good morning Ms. Strecker. We have a \$300,000 commitment for a garbage truck loan expiring May 13, 2022. Attached is the term sheet explaining the loan conditions. One change to the attached is that we are no longer requiring collateral liens be put on the vehicle title. Peggy Saarela, Credit Analyst, is copied on this email and will help you through the closing process. Please let us know if the City is ready for funds or need to extend the commitment. Thanks and have a nice rest of the day, LW

LOUISE WELSH

SENIOR BOND PROGRAM OFFICER

MONTANA

BOARD OF INVESTMENTS

4 0 6 . 4 4 4 . 0 8 9 1

INVESTMENT@MT.COM [investment@mt.com]

From: Kelly Strecker <kstrecker@laurel.mt.gov>

Sent: Wednesday, April 27, 2022 8:12 AM

To: Welsh, Louise <Lwelsh@mt.gov>

Subject: [EXTERNAL] Garbage Truck Loan

Good Morning,

I am reaching out to a Garbage Truck loan you were working with Bethany Langve on last year in May. Bethany is no longer with the City. Can you fill me in on where she left off with her. I have been forwarded a few emails between the two of you. Any help you can provide will be greatly appreciated.

Thanks so much.

Kelly Strecker
City of Laurel, Montana
(406) 628-7431 extension 5100

MONTANA

BOARD OF INVESTMENTS
I N T E R C A P

May 14, 2021

Bethany Langve, Clerk-Treasurer
City of Laurel
P.O. Box 10
Laurel, MT 59044

Re: INTERCAP Program

Dear Ms. Langve:

Attached please find a Term Sheet whereby the Board is willing to make a \$300,000.00 loan to the City of Laurel to finance costs associated with a garbage truck.

Section 15 of the Term Sheet presents conditions that are specific to the borrower's loan request. No funds can be disbursed until these conditions are met to the satisfaction of the Board. The borrower must meet these conditions in a timely manner so that the loan may be made within the borrower's desired time frame. The board will review, as quickly as possible, any information submitted in meeting the conditions.

Once all conditions have been met, it usually takes about three weeks to prepare the final loan closing documents, have them executed, and disburse money; **therefore please notify us approximately four weeks prior to needing funds.**

As part of the closing process, the Board will prepare a template opinion for your governing body's general counsel to use. The template opinion calls for several representations and that the Borrower has perfected a security interest for the benefit of the Board for equipment and vehicles, if applicable. **To avoid delays at loan closing, please include your attorney at the beginning of the process so that he/she can provide a well informed opinion.**

We look forward to working with you to finance your project and appreciate your interest in the INTERCAP program. Please do not hesitate to call if you have any questions.

Sincerely,

Louise Welsh
Senior Bond Program Officer

LW/ps

Enclosure

2401 COLONIAL DRIVE, 3rd FLOOR, HELENA, MT 59601
P.O. BOX 200126, HELENA, MT 59620-0126
406-444-0001 | INVESTMENTMT.COM

INTERCAP PROGRAM

(An annual adjusting interest rate program for
Montana Local Governments)

TERM SHEET

of

STATE OF MONTANA BOARD OF INVESTMENTS
(herein referred to as the Board)

to

CITY OF LAUREL
(hereinafter referred to as the Borrower)

BORROWER'S ADDRESS: P.O. Box 10
Laurel, MT 59044

PRINCIPAL CONTACT PERSON: Bethany Langve, Clerk-Treasurer

PHONE NUMBER: (406) 628-7431

E-MAIL: cityclerk@laurel.mt.gov

LOAN AMOUNT: THREE HUNDRED THOUSAND AND NO/100 DOLLARS (\$300,000.00)

TERM OF LOAN: 7 years

TERM SHEET ISSUANCE DATE: May 13, 2021

TERM SHEET VALID THROUGH: May 13, 2022

BORROWER ACT: 7-7-4101, 7-7-4201, 7-7-4423, and 7-5-4306, M.C.A.

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INTERCAP LOAN PROGRAM

Term Sheet

Section 1. Definitions.

Capitalized terms herein shall have the respective meanings assigned them in this Section 1, unless the context clearly otherwise requires:

"Act" shall mean Title 17, Chapter 5, Part 16, M.C.A., as amended.

"Adjusted interest rate" shall mean the interest rate on the Loan determined and established pursuant to the Loan Agreement or Bond Resolution.

"Application" shall mean the completed application form executed by the Borrower and submitted to the Board.

"Board" shall mean the State of Montana Board of Investments, a public body corporate organized and existing under the laws of the state of Montana and any successor of its functions hereunder.

"Bond" shall mean the bond or Note issued by the Borrower evidencing a Loan from the Board.

"Borrower" shall mean the Eligible Government Unit set forth on the cover hereof.

"Borrower Act" shall mean Section 7-7-4101, 7-7-4201, 7-7-4423, and 7-5-4306, Montana Code Annotated.

"Borrower Resolution" shall mean the resolution, in form and substance satisfactory to the Board, duly enacted by the Governing Body of the Borrower, authorizing the Loan and prescribing the terms thereof and establishing the security thereof, and authorizing the execution and delivery of the Loan Agreement and the Note.

"Eligible Government Unit" shall mean a city, town, school district, county or consolidated city-county, county water and sewer district, a rural fire district, a hospital district, a state agency, organized and existing under the laws of the state or any other governmental entity authorized by the issuer to participate in the INTERCAP Program.

"Governing Body" shall mean (i) with respect to a county, the Board of County Commissioners, (ii) with respect to a city, the City Council or Commission, (iii) with respect to a school district, county water or sewer district, hospital district, or rural fire district, the Board of Trustees, and iv) with respect to any other Eligible Government Unit, such official body having the authority to enter into contracts and to make binding decisions on behalf of such unit.

"Initial Interest Rate" shall mean the rate on the Loan from the date of the Loan to the first Interest Adjustment Date. The current loan rate through February 15, 2022 is 1.65 percent.

"INTERCAP Program or INTERCAP" shall mean the INTERCAP Program of the Board pursuant to which the Board will issue and sell INTERCAP Bonds and use the proceeds thereof to make loans to Eligible Government Units pursuant to the Borrower Act.

"INTERCAP Bonds" shall mean the State of Montana Board of Investments Annual Adjustable Rate Tender Option Municipal Finance Consolidation Act Bonds (INTERCAP Program).

"Interest Adjustment Date" shall mean February 16.

"Loan" shall mean the INTERCAP loan by the Board to the Borrower under the terms of the Loan Agreement or Bond Resolution.

"Loan Agreement" shall mean the agreement entered into between the Board and the Borrower; this agreement may also be a bond resolution or a supplemental bond resolution for the purpose of issuing bonds or additional parity bonds with respect to the Borrower's original revenue bond issue.

"Loan Date" shall mean the anticipated date of closing the Loan.

"Maximum Interest Rate" means the maximum rate of interest on the Bonds which shall not exceed fifteen percent (15%) per annum.

"Note" shall mean the promissory note or Bond issued by the Borrower evidencing a Loan from the Board.

"Pledged Revenues" shall mean the taxes, fees, revenues, assessments or other funds of the Borrower identified as to the source for the repayment of the Loan.

"Project" shall mean the portion of the Total Project to be financed by the INTERCAP Loan.

"Project Costs" shall mean the portion of the costs of the Total Project to be financed by the INTERCAP Loan.

"Total Project" shall mean the project as described in Section 14 of which some or all is to be financed by the INTERCAP Loan.

"Total Project Costs" shall mean the entire cost of acquiring, completing or constructing the project as further described in Section 14.

"System" shall mean, if applicable, the utility operated by the Borrower and from which the revenues pledged to the repayment of the Loan are pledged.

Section 2. Variable Rate Program.

The INTERCAP Program is a variable rate program with the interest rate adjusting each February 16.

Section 3. Authorization to Borrow.

The Borrower is a duly organized and existing Eligible Government Unit in the state of Montana and has the power under the Borrower Act to enter into a Loan.

Section 4. Authorization to Undertake Project.

The Governing Body will or has duly authorized the undertaking of the Project. Prior to the actual closing of the loan, the Borrower will have obtained or will have made all permits, findings and approvals required to the date hereof by any governmental agency or authority, including, but not limited to the Department of Environmental Quality (DEQ), the Environmental Protection Agency (EPA), and the Montana Environmental Protection Agency (MEPA) for the Project. With respect to the Project, the Borrower will comply with all federal and state regulations.

Section 5. Legal Debt Limits.

The issuance of the Bond or Note in a principal amount equal to the Loan Amount will not (i) cause the indebtedness of the Borrower to exceed any constitutional or statutory limitation or (ii) violate any term, condition or provision of or constitute a default under any resolution, contract or agreement to which the Borrower is a party or by which the Borrower is bound.

Section 6. Bidding Requirements and Prevailing Wage.

The Governing Body will follow where required by law the bidding statutes concerning public contracts including Section 18-2-403 M.C.A., preference for Montana labor and prevailing wage.

Section 7. Accuracy and Timeliness of Information on Application.

The information contained in the Application is true, accurate, complete, and not misleading on the date of its original delivery to the Board and as of the date hereof. Any financial information furnished as part of the Application is true and complete as of the dates and for the periods indicated, and there has been no material adverse change in the financial condition of the Borrower. The Borrower covenants that it will notify the Board of any material adverse change in the financial condition or the Borrower's ability to repay the Loan that may occur between the date hereof and the Loan Date.

Section 8. Borrower Action Before Loan Closing.

The Borrower recognizes that the closing of the Loan is dependent upon the Borrower's satisfaction of the terms and conditions and that any action taken by the Borrower with respect to entering into a contract for the acquisition or construction of the Project prior to the closing of the Loan is at its own risk and agrees to hold the Board harmless from any loss, damage or claim arising as a result from doing so.

Section 9. Project Conformance and Cost.

The Borrower acknowledges and agrees that the Project financed with INTERCAP money conforms with the Total Project description as presented in Section 14 and that all money necessary to pay for Total Project Costs will or has been procured prior to the disbursement of INTERCAP funds.

Section 10. Modification of Term Sheet.

The Borrower may request that the Project to be financed with the INTERCAP Loan be modified by either increasing or decreasing the loan amount requested. The Board will have the sole discretion whether or not to consent to an increase in the Loan Amount and such consent shall be in writing. The modification may not substantially change the scope of the Total Project without the Board's approval.

Section 11. Loan Closing Submission.

After all the Terms and Conditions have been met and the Borrower is ready to receive financing, the Borrower shall submit to the Board the following loan closing documents (**Board prepares items 1-3 loan documents**):

1. The Borrower Resolution and Loan Agreement;
2. The Note or Bond duly and validly authorized, issued, and executed by the Borrower;
3. An Opinion of Borrower's Counsel in a form acceptable to the Board; and
4. Such other certificates, documents, opinions and information as are required under the Loan Agreement to be delivered to the Board as of the date of issuance of the Note and such other opinions and certificates as the Board may reasonably request to demonstrate compliance with its representations, covenants and agreements contained in the Loan Agreement.

Section 12. The Loan Agreement.

The covenants and collateral, if any, securing the Loan shall be contained in the Loan Agreement and such other security instruments, if any, as the Board shall require. Forms of all INTERCAP Program documents required to be delivered by the Borrower to the Board will be provided by the Board.

Section 13. Project/Project Costs.

Garbage Truck	\$300,000.00
---------------	--------------

Section 14. Total Project/Total Project Costs.

See Section 13.

Section 15. Specific Conditions.

These conditions are specific to this Loan. If the general language seems to conflict with the specific conditions, the specific conditions supersede the general language.

1. The Board will have first lien on project vehicle.

File Attachments for Item:

3. Resolution - Resolution Of The City Of Laurel City Council Of Intent To Increase The City Of Laurel's Solid Waste Rates And Setting A Date And Time For A Public Hearing.

RESOLUTION NO. R22-_____

**RESOLUTION OF THE CITY OF LAUREL CITY COUNCIL OF INTENT TO
INCREASE THE CITY OF LAUREL'S SOLID WASTE RATES AND SETTING A
DATE AND TIME FOR A PUBLIC HEARING.**

WHEREAS, a need is anticipated for repair, improvement, and continued operation and maintenance of existing and proposed solid waste facilities, equipment, and services for the providing of collection and disposal of solid waste for the inhabitants of the City of Laurel, Montana and its environs (hereinafter "the City");

WHEREAS, it is essential to the public health, welfare, and safety of the inhabitants of the City of Laurel and its environs to provide an adequate and safe solid waste collection service and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same;

WHEREAS, the current solid waste collection and disposal rates and charges in effect at the present time within the City of Laurel are not adequate to provide revenues with which to defray the increased costs of operation, maintenance, and capital of the City's solid waste facilities, equipment, and services;

WHEREAS, the provision of the solid waste facilities, equipment, and services is essential to the preservation of the public's health and welfare;

WHEREAS, that the new rates must, before taking effect, be approved by the City Council after advertising and conducting a public hearing pursuant to the City's Charter and Mont. Code Ann. § 69-7-111;

WHEREAS, current budgetary requirements with respect to the operation of said facilities, equipment, and services, in addition to ongoing and future projects, require the proposed rate increase to enable the City to proceed as expeditiously as possible to accomplish the objectives herein above recited; and

WHEREAS, pursuant to its Charter and Montana law, the City Council has determined that a public hearing must be advertised and held to gather public testimony and input regarding the proposed increases in solid waste rates and charges.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF LAUREL, MONTANA:**

1. That the City Council considers it both advisable and necessary to increase the municipal solid waste rates and charges for all users and proposes to increase the rates and charges as specifically contained on the rate and charge schedule marked

“Exhibit A” that is attached hereto and hereby incorporated into this Resolution by reference.

2. That a public hearing shall be held on the 13th day of December 2022, at 6:30 p.m. in the City Council Chambers, at City Hall, Laurel, Montana, for the purpose of gathering and receiving testimony, input, and comments from all interested or affected users, citizens, persons, associations, corporations and/or companies.
3. Notice of the Hearing shall be published once a week for three consecutive weeks in the Yellowstone County News, a newspaper that conforms to the requirements of Mont. Code Ann. § 7-1-4127, and the first such publication shall not be more than twenty-eight (28) days prior to the hearing and the last publication shall be not less than three (3) days prior to the hearing, in a form substantially similar to the Notice of Public Hearing marked and attached hereto as “Exhibit B.”
4. Additionally, the Notice of the Hearing shall be mailed at least seven (7) days and not more than thirty (30) days prior to the hearing to all persons who are served by the City's utility. The notice shall contain an estimate of the amount the customer's average monthly bill will increase.

Introduced at a regular meeting of the City Council on the _____ day of _____, 2022 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the _____ day of _____, 2022.

APPROVED by the Mayor on the _____ day of _____, 2022.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

File Attachments for Item:

4. Ordinance No. O22-06: An Ordinance Amending Certain Chapters Of Title 12.18 Of The Laurel Municipal Code Relating To Special Event Permits For The City Of Laurel

ORDINANCE NO. 022-06

AN ORDINANCE AMENDING CERTAIN CHAPTERS OF TITLE 12.18 OF THE LAUREL MUNICIPAL CODE RELATING TO SPECIAL EVENT PERMITS FOR THE CITY OF LAUREL

WHEREAS, the City Council desires to keep the Laurel Municipal Code current by modifying and updating chapters, sections and subsections to address situations and problems within the City and to remain in accordance with Montana law; and

WHEREAS, City Staff prepared, reviewed, and approved the following amendments to the existing Title 12.18 (Special Event Permits) as noted herein and hereby recommends the same to the City Council for their full approval.

Chapter 12.18 SPECIAL EVENT PERMITS

12.18.005 Purpose and Definitions.

A. Purpose. The City recognizes community events may provide cultural enrichment, promote economic vitality, enhance community identity, and create funding opportunities for service organizations. The purpose of this Chapter is to establish a coordinated process for managing community events held on City property to protect the health and safety of event patrons, residents, workers, and other visitors, and to regulate competing uses of City property. This Chapter is further intended to create mechanisms for cost recovery that allow the City to recoup some of the costs associated with community events but which do not unduly impact the viability of events.

B. Definitions. The following definitions apply to this Chapter:

1. ~~Under this chapter, "Event"~~ "Event" means and includes, but is not limited to: parade, gathering, protest, walk, run, demonstration, athletic event, speech, exhibition or motorcade. This definition also specifically includes any event that involves assembling or traveling in unison on any public street, highway, alley, sidewalk or other public way owned, controlled, or maintained by the City and which either: 1) will impede, obstruct, impair or interfere with the free use of such public street, highway, alley, sidewalk, or other public way owned, controlled, or maintained by the City; or 2) will not comply with normal or usual traffic regulations or controls. This definition is not all-inclusive, and the term "event" may be what a "reasonable person" under the circumstances would believe it means.

(Ord. 07-03 (part), 2007)

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12.18.010 Requirement to ~~Obtain~~ ~~Special~~ ~~Event~~ ~~Permit~~.

A. It is unlawful for any person to conduct any event in or upon any public street, ~~highway~~, sidewalk, ~~or alley, or other public way owned, controlled, or maintained by or within the~~ ~~in the~~ ~~C~~eity of Laurel, or knowingly participate in any such event, unless and until a special event permit to conduct such event has been obtained from the ~~C~~eity of Laurel.

B. It is unlawful for any person to conduct any event in or upon property owned, controlled, or maintained by the City of Laurel, or knowingly participate in any such event, unless and until a special event permit to conduct such event has been obtained from the City of Laurel if:

1. The event involves more than twenty-five (25) people;
2. The event involves the consumption of alcoholic beverages;
3. The event involves the physical alteration to City property;
4. The event involves vending/solicitation; or
5. If fees are to be collected by the permittee for the event.

C. The following activities are exempt from the special event permit requirement: funeral processions, lawful picketing on sidewalks when the number of participants does not substantially impede, obstruct, impair or interfere with the free use of the sidewalk or the conduct of business, and activities conducted by a governmental agency acting within its scope of authority.

(Ord. 07-03 (part), 2007)

12.18.020 Permit ~~F~~ees.

Special event permit applicants shall pay a fee upon submittal of the application for the permit. The fee amount shall be determined by ~~R~~esolution passed by the ~~C~~eity of Laurel ~~C~~eity ~~C~~ouncil. The fee is due upon application for the permit, and no permit shall issue without the fee being paid prior to issuance except by express waiver determined by the ~~city council~~Mayor. The ~~city council~~Mayor shall have the authority to waive the permit fee.

The Mayor, with the consultation of City Staff, may also set additional fees related to specific events, based upon the demands and costs to the City in

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allowing the event. These additional fees may include, at the Mayor's discretion, fees related to cost of providing City services for the event, additional staffing costs, such as Police, Ambulance, or Fire, crowd control costs, the provision of garbage receptacles and crowd-monitoring barriers, and other costs reasonably incurred by the City in allowing an event to be held within the City. The additional fees shall be invoiced to the applicant upon the conclusion of the event, and the invoice is due and payable within ten (10) business days of invoicing by the City. An applicant can request an estimate of the additional fees prior to issuance of the permit.

(Ord. 07-03 (part), 2007)

12.18.030 Application and ~~A~~approval ~~P~~process.

A. The application for such permit shall be made in writing on an approved form available at the ~~C~~eity ~~C~~lerk-~~T~~reasurer's office. Any person who wants to conduct a special event on a ~~C~~eity of Laurel street or sidewalk shall apply to the ~~C~~eity for a special event permit at least ~~thirty (30) ten working business~~ days in advance of the date of the event.

B. The ~~M~~mayor may, in his or her discretion, consider any application for a permit to conduct an event that is filed less than ~~thirty (30)ten businessworking~~ days prior to the date such event is to be conducted.

C. After review of the application ~~and approval~~ by the ~~C~~eity ~~P~~ublic ~~W~~orks ~~D~~irector, ~~C~~ehief of ~~P~~olice, ~~F~~ire ~~C~~ehief, ~~and Ambulance D~~irector, ~~and City Attorney~~, and payment of the permit fee by the special event permit applicant, the ~~M~~mayor shall issue the special event permit, if he/she determines such issuance is in the best interests of the ~~C~~eity of Laurel.

D. The Mayor may place reasonable conditions on any special event permit concerning the time, place or manner of holding the event as is necessary to coordinate multiple uses of City property, assure preservation of City property, prevent dangerous, unlawful, or impermissible uses, and protect the safety of persons and property. Conditions the Mayor may impose include, but are not limited to:

1. Establishment of an assembly or disbanding area for a parade or like event;

2. Accommodation of an event's pedestrian and vehicular traffic, including restricting events to City sidewalks, portions of a City street, or other public right-of-way and implementation of a parking or transportation plan;

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3. Conditions designed to avoid or lessen interference with public safety functions and/or emergency service access;

4. Number and type of vehicles, animals, or structures to be displayed or used in the event and their locations;

5. Provision and use of traffic cones or barricades;

6. Provision or operation of sanitary facilities, including handicap accessible sanitary facilities;

7. Provision of a waste management plan, and the cleanup and restoration of the site of the event;

8. Use of sound amplification equipment, and restrictions on the amount of noise generated by motors and other equipment used in the course of the event;

9. Manner of providing notice of permit conditions to permit participants and those businesses or residents who may be directly affected by the conduct of the event;

10. Reasonable designation of alternate sites, times, dates, or modes for exercising expressive activity;

11. Obtaining of any and all business licenses or other necessary permits required by this Code for the sale of food, beverage or other goods or services at the event;

12. Manner by which alcohol sales and service, if any, shall be conducted at the event;

13. Limitations on the use of spray paint or chalk paint as directional cues for participants; and

14. Provisions for public safety and the preservation of public property such as traffic/pedestrian control, fire safety, the closure of streets or intersections, the diverting of traffic, etc.

E. Approval for the Permit must be obtained prior to the applicant beginning any advertising for the event.

(Ord. 07-03 (part), 2007)

12.18.040 Permit Application Contents.

In order that adequate arrangements may be made for the proper policing of the event, the application shall contain, at a minimum, the following information:

A. The name of the applicant, the sponsoring organization, and the event chairperson, and the addresses, and telephone numbers, and email addresses of each;

B. The purpose of the event, the dates and times when it is proposed to be conducted, and the route or specific area requested for use or any proposed alternate event route or deviation from the established route, to include:

1. The location of the assembly area, the location of the disbanding area, route to be traveled, and

2. The approximate time when the event will gather, from start to and finish;

~~C. A plan depicting the placement of temporary structures or facilities on public property or public rights-of-way and, if the event is a march, parade or process, a map of the proposed route.~~

~~D. A description of the individual vehicles, groups, or bands, including a description of any music or sound amplification equipment to be used, if applicable;~~

~~E. A statement regarding whether or not alcohol will be available or served and a copy of any applicable alcohol license or catering license;~~

~~F. A statement of any fees to be charged to participants or spectators in connection with the special event;~~

~~G. The approximate times when assembly for, and disbanding of, the special event is to take place;~~

~~H. Whether the permittee is requested any special signage (to be provided by the permittee);~~

~~I. Insurance information;~~

~~J. Whether the permittee will provide any portable toilets;~~

~~K. Provisions for trash removal and clean-up, if necessary;~~

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L. The anticipated attendance at the event;

M. Whether provisions will need to be made for public safety and the preservation of public property, such as traffic/pedestrian control, fire safety, emergency response services, the closure of streets or intersections, the diverting of traffic, and the like;

N. Any other information reasonably required by the Mayor.

(Ord. 07-03 (part), 2007)

12.18.050 Permit ~~R~~requirements and ~~C~~econditions.

A. For all special event permits, the ~~M~~mayor may specify any other additional requirements ~~requested by the city clerk treasurer, police chief, fire chief, ambulance director or public works director~~ reasonably necessary for the protection of persons or property.

B. The Mayor may refer the application to such City departments or personnel as he or she deems necessary for review, evaluation, investigation and recommendations regarding approval or disapproval of the application.

~~C~~B. Each permittee shall comply with all conditions stated in the special event permit. Failure by the permittee to comply with all special event permit conditions may result in revocation of the special event permit. In addition, failure to comply with the conditions may result in denial of future special event permits to the permittee that failed to comply.

(Ord. 07-03 (part), 2007)

12.18.060 Insurance and Indemnity.

Sponsoring persons, organizations, companies, corporations or other entities applying for a special event permit shall hold the ~~C~~eity harmless and indemnify from any and all claims, damages, loses and expenses arising from the special event. Applicants for a special event permit shall agree in writing to hold harmless and indemnify the ~~C~~eity for any and all claims, lawsuits or liability, including attorney's fees and costs allegedly arising out of the loss, damage or injury to persons or personal or public property occurring during the course of or pertaining to the special event caused by the events sponsoring organizations, companies, corporations, or other entities, their officers, employees, or agents.

The sponsoring organization shall carry appropriate insurance as ~~recommended by staff~~required by the City, including comprehensive general liability,

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automobile liability and/or designated premises liability in the minimum amount of ~~two one~~ million dollars per occurrence and ~~four two~~ million dollars aggregate per event or location. ~~and list~~ The City of Laurel must be named as an additional named insured.

The ~~M~~ayor has the authority to waive ~~the~~ requirements contained in this Section. Additionally, the ~~M~~ayor may require insurance coverage in a higher or lower amount based upon the type of special event, the number of persons anticipated to attend the special event, or the anticipated number of persons participating in the special event.

Each applicant shall execute a hold harmless agreement in a form approved by the City agreeing to defend, indemnify, and hold harmless the City against losses and liabilities incurred from the conduct of the applicant or its officers, employees, and agents. The agreement must be submitted to the Mayor with the application for a special event permit.

(Ord. 07-03 (part), 2007)

(Ord. No. O14-02, 7-15-2014)

12.18.070 Alcohol.

No sales or soliciting are allowed unless proper licensing is prepared in advance of the special event.

The applicant must demonstrate that all state and local liquor control regulations pertaining to the sale and consumption of alcohol have been complied with and must provide copies of all applicable state and local liquor permits with the special event application.

Any person, company, corporation, association or other entity conducting a special event, within City jurisdiction, shall, at the discretion of the ~~M~~ayor, be entitled to a special permit to sell beer and/or alcohol to the patrons of the special event to be consumed within an enclosure wherein the event is held. The applicant must specify, in their request for the special event alcohol permit, the location and size of the area wherein they propose to sell the alcohol. The ~~M~~ayor, at his or her discretion, may specify the location and size of the area at the special event where the alcohol may be consumed.

The fee for special event alcohol permit shall be set by City Council ~~R~~esolution. This fee shall be paid upon presentation of the special event application along with the special event alcohol permit application to the City ~~C~~lerk-~~T~~reasurer. If the special event alcohol permit is denied, the City

Cel~~e~~r~~k~~-Tre~~a~~surer shall refund the special event alcohol permit fee to the applicant.

If the Ce~~i~~ty has revoked a special event permit of the special event alcohol permit applicant for any reason within the last five years, the special event alcohol permit may be denied.

The City Police Department may revoke the special event alcohol permit if those in attendance become unruly, if property is damaged, or for other reasons that adversely affect the public health, safety and welfare of the citizens of Laurel or those people attending or participating in the special event.

(Ord. 07-03 (part), 2007)

12.18.080 Permit Duration.

The event permit shall issue with specific delineation of the event length and proposed time requirements estimated for the event. Only under extreme conditions or situations shall the event run longer than the proposed length of time specified in the special event permit, and then only with specific authority granted by the Mayor. If the Mayor permits an extension for time under this provision, the Ce~~i~~ty Cel~~e~~r~~k~~-Tre~~a~~surer must provide notice to the Ce~~i~~ty of Laurel Chief of Police, Fire Chief, Ambulance Director, and the Public Works Director.

(Ord. 07-03 (part), 2007)

12.18.090 Issuance of Permit.

A. Issuing Permits. The Mayor shall issue a special event permit, however, the granting of the permit is contingent upon the applicant signing the special event permit application. The special event permit must state the applicant's intent to adhere to the conditions stated in the special event permit application.

B. Denial of Permit Application. The Mayor shall deny an application for a special event permit and shall notify the applicant of such denial when:

1. The Mayor or other reviewing authority for the Ce~~i~~ty of Laurel makes any finding contrary to the findings required to be made for the issuance of a permit, or the Mayor determines issuance is not in the best interest of the city; or

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2. The location, time, route, or magnitude of the event will disrupt to an unreasonable extent the movement of traffic, either pedestrian or motor vehicle; or
3. The event requires a significant quantity of law enforcement to properly control movement of participants and spectators in areas near or on the event site in such quantity to disable reasonable law enforcement protection for the spectators, participants and residents of the Ceity of Laurel; or
4. The special event will disrupt or inhibit with other events previously granted a special event permit occurring in the Ceity of Laurel on the same day and time; or
5. The permittee provided false or misleading information in the special event permit application concerning any relevant data; or
6. The permittee fails to agree, abide by or comply with all conditions of the special event permit.
7. Upon notice to the permittee of the denial of the special event permit, the Mmayor must also provide notice of denial of the special event permit to the Cehief of Ppolice, Ffire Cehief, Aambulance Director, and to the Ppublic Works Director.

(Ord. 07-03 (part), 2007)

12.18.100 Revocation.

The Ceity may revoke any special event permit granted under the terms of this chapter if it becomes known to the Ceity that the permittee is in any manner failing to comply with the terms of this chapter. In the event of such revocation, the person to whom such special event permit was granted shall thereafter be operating without a special event permit and shall be subject to penalties as provided in the Ceity of Laurel Municipal Code. The special event permit granted may be revoked in the manner provided for the revocation of licenses and permits generally.

If the Mmayor determines that the safety of the public or property requires revocation of the special event permit due to disaster, public calamity, riot or other emergency, the special event permit may be summarily revoked by the Mmayor. Notice of such action revoking a special event permit shall be delivered in writing to the permittee by personal service or by certified mail, and notice shall also be provided to the Ceity Clerk-Treasurer, the city of Laurel

~~C~~ehief of ~~P~~police, the ~~F~~fire ~~C~~ehief, the ~~A~~mbulance ~~D~~irector, and the ~~P~~ublic ~~W~~orks ~~D~~irector.

(Ord. 07-03 (part), 2007)

12.18.110 Officials to be ~~N~~otified of ~~P~~ermit ~~I~~ssuance.

Immediately upon the ~~M~~ayor's approval and issuance of the special event permit, the ~~C~~ity ~~C~~lerk-~~T~~reasurer shall deliver a copy of the permit to the ~~C~~ehief of ~~P~~police, the ~~F~~fire ~~C~~ehief, the ~~A~~mbulance ~~D~~irector, ~~and the Ppublic Wworks Ddirector, and the City Attorney.~~

(Ord. 07-03 (part), 2007)

This Ordinance shall become effective thirty (30) days after final passage by the City Council and approved by the Mayor.

Introduced and passed on first reading at a regular meeting of the City Council on the 25th day of October 2022, upon Motion by Council Member _____.

PASSED and ADOPTED by the Laurel City Council on second reading on the _____ day of _____, 2022, upon Motion by Council Member _____.

APPROVED BY THE MAYOR on the _____ day of _____, 2022.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

CITY HALL
115 W. 1ST ST.
PUB. WORKS: 628-4796
WATER OFC.: 628-7431
COURT: 628-1964
FAX 628-2241

City Of Laurel

P.O. Box 10
Laurel, Montana 59044



Office of the Mayor

October 27, 2022

Subject: Proposed solid waste rate increases to be considered by the City Council.

The City of Laurel operates a solid waste division that collects trash from all residential and commercial properties inside the city limits. The city transports the trash collected to the City of Billings landfill for disposal and must pay a set fee for each ton for disposal at Billings's landfill. Increases in disposal fees along with increased costs of wages, fuel, vehicle repair and replacement, necessitates that the city council consider increasing rates for all properties served with solid waste collection within the city.

The solid waste division operates on the rates and charges it collects which is included on the monthly water bills and is not supported by tax dollars. The city strives to keep the rates as low as possible while maintaining its ability to serve the residents and business owners within the city. Unfortunately, the current rates are not adequate to keep up with the city's expenses and the need to replace worn out refuse trucks. A recent refuse truck on order will have to be paid for with a loan as the current solid waste reserves would be depleted if the city tried to purchase the truck outright. The refuse truck on order has a price tag of over \$380,000.00 and is needed to continue to make the daily trips to Billings to dispose of the trash collected within the city.

Please be advised that the decision to consider a rate increase is not made lightly and as Mayor of Laurel, I believe having the funds to operate the solid waste department is in the best interests of the citizens of Laurel.

The attached spreadsheet will give you a detailed explanation of the expenses and the revenues of the solid waste department along with projected costs that the city could be facing if the trends from the last few years are an indication of what we will expect.

For your information the current residential rate per month and the proposed increases are as follows,

November	2022	\$14.00 per month	Current charges
December	2022	\$17.00 per month	\$3.00 per month increase
July	2023	\$20.00 per month	\$3.00 per month increase
July	2024	\$23.00 per month	\$3.00 per month increase
July	2025	\$25.50 per month	\$2.50 per month increase
July	2026	\$27.50 per month	\$2.00 per month increase

The Laurel municipal code requires that commercial rates will not be less than the annual residential rates and those rates are determined by the price per gallon that the residents pay per year. Those rates are determined by the level of service commercial accounts require. The commercial rates are as follows,

November	2022	\$0.0327 per gallon per month	current charges
December	2022	\$0.0392 per gallon per month	\$0.0065 per gallon increase
July	2023	\$0.0461 per gallon per month	\$0.0069 per gallon increase
July	2024	\$0.0531 per gallon per month	\$0.0070 per gallon increase
July	2025	\$0.0588 per gallon per month	\$0.0057 per gallon increase
July	2026	\$0.0634 per gallon per month	\$0.0046 per gallon increase

The rate increases are necessary to provide for the increased costs to dispose of our trash at the Billings landfill, pay from increased fuel costs (last year increased by 46%), ongoing maintenance of current operations, replacement of the refuse trucks, wages of our city employees, and to provide enough funds to build back depleted reserve funds.

The revenue raised over the next five years is anticipated to be \$722,000.00 of which \$180,000.00 will go for a refuse truck loan payment, \$400,000.00 to purchase another refuse truck, \$120,000.00 for increase cost to dispose of our trash at the Billings landfill, and some additional to funds to pay for wages and reserve fund building.

The City council will be having a public hearing on _____2022 where the proposed rates will be presented and discussed and the public will have a chance to comment on the rate increases.

If you have any questions, please contact the City Clerk Treasure or the Public Work Director at 406-628-7431 or by email at cityclerk@laurel.mt.gov

Sincerely,

David Waggoner, Mayor

Residential Rate Increase over 4 Years 7 Months
Total Residential Clients = 2918

Fiscal Year	Per Month Cost	Increase	Increased Total	% Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	\$ 14.00	Current Cost				\$ 168.00		
22-23	\$ 14.00	\$ 3.00	\$ 17.00	21.4%	\$ 17.00	\$ 204.00	\$ 36.00	\$ 60,927.84
23-24	\$ 17.00	\$ 3.00	\$ 20.00	17.6%	\$ 20.00	\$ 240.00	\$ 36.00	\$ 105,048.00
24-25	\$ 20.00	\$ 3.00	\$ 23.00	15.0%	\$ 23.00	\$ 276.00	\$ 36.00	\$ 105,048.00
25-26	\$ 23.00	\$ 2.50	\$ 25.50	10.9%	\$ 25.50	\$ 306.00	\$ 30.00	\$ 87,540.00
26-27	\$ 25.50	\$ 2.00	\$ 27.50	7.8%	\$ 27.50	\$ 330.00	\$ 24.00	\$ 70,032.00
							\$ 162.00	\$ 472,716.00

Residential Customers

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months
Total Users 68, same as residential customers

Fiscal Year	Per month Cost	Increase	Increased Total	% Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	\$ 14.00	Current Cost				\$ 168.00		
22-23	\$ 14.00	\$ 3.00	\$ 17.00	21.4%	\$ 17.00	\$ 204.00	\$ 36.00	\$ 1,419.84
23-24	\$ 17.00	\$ 3.00	\$ 20.00	17.6%	\$ 20.00	\$ 240.00	\$ 36.00	\$ 2,448.00
24-25	\$ 20.00	\$ 3.00	\$ 23.00	15.0%	\$ 23.00	\$ 276.00	\$ 36.00	\$ 2,448.00
25-26	\$ 23.00	\$ 2.50	\$ 25.50	10.9%	\$ 25.50	\$ 306.00	\$ 30.00	\$ 2,040.00
26-27	\$ 25.50	\$ 2.00	\$ 27.50	7.8%	\$ 27.50	\$ 330.00	\$ 24.00	\$ 1,632.00
								\$ 9,987.84

Commercial 1 - 90 Gallon can picked up once per week.

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months
Total Users - 73,
300 gallons picked up 6 days per week.

Fiscal Year	Per Month Cost Per Gallon	Increase/per gal	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 255.06	\$ 3,060.72		
22-23	0.0392	0.0065	\$ 0.05	\$ 305.76	\$ 3,669.12	\$ 608.40	\$ 25,759.66
23-24	0.0461	0.0069	\$ 0.05	\$ 359.58	\$ 4,314.96	\$ 645.84	\$ 47,146.32
24-25	0.0531	0.0070	\$ 0.06	\$ 414.18	\$ 4,970.16	\$ 655.20	\$ 47,829.60
25-26	0.0588	0.0057	\$ 0.06	\$ 458.64	\$ 5,503.68	\$ 533.52	\$ 38,946.96
26-27	0.0634	0.0046	\$ 0.07	\$ 494.52	\$ 5,934.24	\$ 430.56	\$ 31,430.88
							\$ 191,113.42

Commercial 2 - 300 Gallon Can picked up 6 times per week.

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months

Total Users -21,

200 gallons picked up 6 days per week.

Fiscal Year	Per Month Cost Per Gallon	Increase	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 170.04	\$ 2,040.48		
22-23	0.0392	0.0065	\$ 0.05	\$ 203.84	\$ 2,446.08	\$ 405.60	\$ 4,940.21
23-24	0.0461	0.0069	\$ 0.05	\$ 239.72	\$ 2,876.64	\$ 430.56	\$ 9,041.76
24-25	0.0531	0.0070	\$ 0.06	\$ 276.12	\$ 3,313.44	\$ 436.80	\$ 9,172.80
25-26	0.0588	0.0057	\$ 0.06	\$ 305.76	\$ 3,669.12	\$ 355.68	\$ 7,469.28
26-27	0.0634	0.0046	\$ 0.07	\$ 329.68	\$ 3,956.16	\$ 287.04	\$ 6,027.84
							\$ 36,651.89

Commercial 3 - 200 Gallon Can picked up 6 times per week.

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months

Total Users -51,

100 gallons picked up 6 days per week.

Fiscal Year	Per Month Cost Per Gallon	Increase	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 85.02	\$ 1,020.24		
22-23	0.0392	0.0065	\$ 0.05	\$ 101.92	\$ 1,223.04	\$ 202.80	\$ 5,998.82
23-24	0.0461	0.0069	\$ 0.05	\$ 119.86	\$ 1,438.32	\$ 215.28	\$ 10,979.28
24-25	0.0531	0.0070	\$ 0.06	\$ 138.06	\$ 1,656.72	\$ 218.40	\$ 11,138.40
25-26	0.0588	0.0057	\$ 0.06	\$ 152.88	\$ 1,834.56	\$ 177.84	\$ 9,069.84
26-27	0.0634	0.0046	\$ 0.07	\$ 164.84	\$ 1,978.08	\$ 143.52	\$ 9,759.36
							\$ 46,945.70

Commercial 4 -100 Gallon Can picked up 6 times per week.

Total Increase over the next 4 years 7 months.

Commercial Rate Increase over 4 years 7 Months

Total Users -20,

300 gallons picked up once a week.

Fiscal Year	Per Month Cost Per Gallon	Increase	Increase	Monthly Charge	Yearly Charge	Increase/Yr	Revenue Raised
21-22	0.0327	Current Cost		\$ 42.58	\$ 510.90		
22-23	0.0392	0.0065	\$ 0.05	\$ 51.04	\$ 612.46	\$ 101.56	\$ 1,178.05
23-24	0.0461	0.0069	\$ 0.05	\$ 60.02	\$ 720.27	\$ 107.81	\$ 2,156.11
24-25	0.0531	0.0070	\$ 0.06	\$ 69.14	\$ 829.63	\$ 109.37	\$ 2,187.36
25-26	0.0588	0.0057	\$ 0.06	\$ 76.56	\$ 918.69	\$ 89.06	\$ 1,781.14
26-27	0.0634	0.0046	\$ 0.07	\$ 82.55	\$ 990.56	\$ 71.87	\$ 1,437.41
							\$ 8,740.07

Commercial 5 -300 Gallon Can picked up once a week.

Total Increase over the next 4 years 7 months.

Revenue Increased per year from all users

Year 1 Increase \$ 100,224.42

Year 2 Increase \$ 176,819.47

Year 3 Increase \$ 177,824.16

Year 4 Increase \$ 146,847.22

Year 5 Increase \$ 120,319.49

\$ 722,034.75 Total Increase over the next 4 years 7 months.

<u>Fiscal Year</u>	<u>Billings Dumping Fees</u>	<u>Tons Dumped</u>	<u>Cost per Ton</u>	<u>Wages per Year</u>	<u>Fuel per Year</u>	
18-19	\$ 154,028.30	6791	\$ 22.68	\$ 321,368.00	\$ 53,035.00	Actual
19-20	\$ 179,996.15	6893	\$ 26.11	\$ 263,607.00	\$ 48,967.00	Actual
20-21	\$ 204,945.35	6826	\$ 30.02	\$ 284,405.00	\$ 49,043.00	Actual
21-22	\$ 233,857.00	7086	\$ 33.00	\$ 328,824.00	\$ 75,514.00	Actual
22-23	\$ 249,781.50	7355	\$ 35.25	\$ 335,400.48	\$ 75,514.00	Yet to be determined, average ba
	62%	8%	55%	4%	42%	
PROJECTED TOTALS IF BILLINGS INCREASE DUMPING FEES BY \$2.00 PER TON PER YEAR AND TONAGE CONTINUES TO INCREASE.						
23-24	\$ 286,837.50	7649	\$ 37.50	\$ 342,108.49		
24-25	\$ 310,245.00	7955	\$ 39.00	\$ 348,950.66		
25-26	\$ 339,193.00	8273	\$ 41.00	\$ 355,929.67		
26-27	\$ 369,972.00	8604	\$ 43.00	\$ 363,048.27		
27-28	\$ 402,660.00	8948	\$ 45.00	\$ 370,309.23		
	61%	32%	20%	8%		Projected Increase

<u>Fiscal Year</u>	<u>Total Expenses</u>	<u>Total Revenue</u>	
18-19	\$ 869,001.00	\$ 898,387.00	Actual
19-20	\$ 748,254.00	\$ 908,145.00	Actual
20-21	\$ 955,491.00	\$ 935,074.00	Actual
21-22	\$ 1,091,545.00	\$ 933,748.00	Actual
22-23	\$ 1,235,587.00	\$ 943,670.00	Estimate without a rate increase and no garbage truck payment
	26%	5%	

sed off last years totals estimated at 4%