



**AGENDA
CITY OF LAUREL
CITY COUNCIL WORKSHOP
TUESDAY, JANUARY 02, 2024
6:30 PM
COUNCIL CHAMBERS**

Public Input: *Citizens may address the Council regarding any item of City business that is not on tonight's agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the Council will not take action on any item not on the agenda. Because of the Rules that govern public meetings, Council is not permitted to speak in response to any issue raised that is a non-Agenda item. The Mayor may provide factual information in response, with the intention that the matter may be addressed at a later meeting. In addition, City Council may request that a particular non-Agenda item be placed on an upcoming Agenda, for consideration. Citizens should not construe Council's "silence" on an issue as an opinion, one way or the other, regarding that non-Agenda matter. Council simply cannot debate an item that is not on the Agenda, and therefore, they must simply listen to the feedback given during public input. If a citizen would like to speak or comment regarding an item that is on tonight's agenda, we ask that you wait until the agenda item is presented to the Council by the Mayor and the public is asked to comment by the Mayor.*

Be advised, if a discussion item has an upcoming public hearing, we would request members of the public to reserve your comments until the public hearing. At the public hearing, the City Council will establish an official record that will include all of your comments, testimony, and written evidence.

General Items

1. Nomination and appointment of Council President and Vice President.
2. Appointment of Council Members to Boards, Committees, and Commissions.

Executive Review

3. Resolution - A Resolution Of The City Council Authorizing The Mayor To Approve A Change Order For The Project Known As The South 4th Street Reconstruction.
4. Resolution - Resolution Of The City Council Of Intent To Adopt An Official Schedule Of Fees And Charges For The City Of Laurel And Repealing All Previous Resolutions That Set Fees Or Charges That Conflict With The Schedule Attached Hereto Upon Its Effective Date.
5. Resolution - A Resolution Of The City Council Approving A Preventative Maintenance Plan For City Of Laurel Vans And Small Busses In Passenger Service.

Council Issues

6. 303 Union MOU Market Adjustment Discussion.
7. Local Government Review/Study Commission Discussion

Other Items

Attendance at Upcoming Council Meeting

Announcements

8. Employee Years of Service Recognition January to June 2024.

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed arrangements. To make your request known, please call 406-628-7431, Ext. 5100, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

File Attachments for Item:

3. Resolution - A Resolution Of The City Council Authorizing The Mayor To Approve A Change Order For The Project Known As The South 4th Street Reconstruction.

RESOLUTION NO. R24-_____

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE MAYOR TO APPROVE A CHANGE ORDER FOR THE PROJECT KNOWN AS THE SOUTH 4TH STREET RECONSTRUCTION.

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: Approval. The Change Order for the Project known as the South 4th Street Reconstruction Project, a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the Change Order for the Project known as the South 4th Street Reconstruction Project on behalf of the City.

Introduced at a regular meeting of the City Council on the _____ day of January, 2024, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the _____ day of January, 2024.

APPROVED by the Mayor the _____ day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney



2611 Gabel Road
Billings, MT 59102-7329
406 245 5499
KLJENG.COM

December 11, 2023

Mr. Matt Wheeler
Public Works Director
City of Laurel
PO Box 10
115 West First Street
Laurel, MT 59044

Re: South 4th Street Reconstruction Project; Application for Payment #9
KLJ# 2104-00862

Dear Mr. Wheeler:

Find attached the Contractors application for payment No. 9 for the above project. The Contractor and I agree on the amount due. Included is Change Order No. 2 which includes the amounts added to the contract through WCD's, RFI, and Owner directed improvements. The total change order amount is \$113,967.61. This includes a reconciliation amount of \$347,941.55 which brings the amount of each item installed in congruence with the amounts on the contract.

Total contract amount due to the Contractor is \$4,500,189.97. A retainage amount of \$225,009.50 and Contractors 1% tax amount of \$42,751.79 should be withheld. Previous payments in the amount of \$4,204,602.10 have been made.

Payment to the Contractor for the period between October 28th, 2023, to November 30th, 2023, shall be a total amount of \$29,587.0 with \$1,479.35 being held for retainage and \$281.08 held for the 1% tax resulting in \$27,826.57 due to the Contractor. I recommend payment be made to the Contractor in the amount of **\$27,826.57**. Please let me know if you have any questions or concerns.

Sincerely,

KLJ

A handwritten signature in blue ink that reads "Ryan E. Welsh".

Ryan E. Welsh, P.E.
Project Engineer

cc: File

Change Order

No. 2

Date of Issuance: 12/11/2023

Effective Date: 12/11/2023

Project: South 4 th Street Reconstruction	Owner: City of Laurel	Owner's Contract No.:
Contract:	Date of Contract: June 8, 2022	
Contractor: COP Construction	Engineer's Project No.: 2104-00862	

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Reconciliation change order bringing in all WCD's, RFI's and Owner directed work into the contract

Attachments (list documents supporting change): See previously submitted WCD No. 1 and Contractors Copy of Laurel new tie-in

See Cost breakdown sheet showing all items needing reconciliation as well as costs associated with RFI's and WCD's

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

\$4,298,070.00

Original Contract Times:

Working days Calendar days

Substantial completion (days): 140 Days starting on March. 27, 2023

Ready for final payment (days): 170 Days starting on March 27, 2023

Increase from previously approved Change Orders No. 0 to No. 1:

\$88,152.36

Increase from previously approved Change Orders No. 0 to No. 1:

Substantial completion (days): 14 Calendar Days

Ready for final payment (days): 14 Calendar Days

Contract Price prior to this Change Order:

\$4,386,222.36

Contract Times prior to this Change Order:

Substantial completion (days): 154 Days starting on March. 27, 2023

Ready for final payment (days): 184 Days starting on March 27, 2023

Increase/Decrease of this Change Order:

\$113,967.61

[Increase] [Decrease] of this Change Order:

Substantial completion (days): 49 Calendar Days

Ready for final payment (days): 49 Calendar Days

Contract Price incorporating this Change Order:


\$4,500,189.97

Contract Times with all approved Change Orders:

Substantial completion (days): October 16, 2023

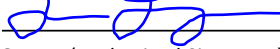
Ready for final payment (days): November 15, 2023

RECOMMENDED:

By: 
Engineer (Authorized Signature)

Date: 12/12/2023

ACCEPTED:

By: 
Owner (Authorized Signature)

Date: 12/14/23

ACCEPTED:

By: _____
Contractor (Authorized Signature)

Date: _____

A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect Price or Times.

Changes that affect Contract Price or Contract Times should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.

Contractor's Application for Payment No. 9R1

Application Period: 10/29/23 - 11/28/23		Application Date: 11/30/2023
To (Owner): City of Laurel	From (Contractor): COP Construction LLC	Via (Engineer): KLJ Engineering, Inc
Project: South 4th Street Reconstruction Project	Contract: South 4th Street Reconstruction Project	
Owner's Contract No.:	Contractor's Project No.: 22113	Engineer's Project No.: 2104-00862

**Application For Payment
Change Order Summary**

Approved Change Orders	Additions	Deductions
WCD # 1	\$18,016.10	
WCD # 2	\$13,700.00	
WCD # 3	\$346,209.22	
RFI # 4 (Sewer Material)	\$1,102.11	
RFI # 4 (Storm Slowdown)	\$4,566.96	
CO 01 - Matl Inc	\$5,901.36	
CO # 1 - BI 202,203,206	\$5,350.00	
CO # 1 Qty Overruns	\$84,077.32	
Temp Water to Park	\$1,373.43	
Credits & 2" Curb Stop		\$1,531.86
Weave Ped Ramp T & M	\$6,953.13	
Weave 1st Ave 1.5" Base	\$13,512.86	
Weave T&M8/25-9/27	\$11,966.85	
Weave T&M11/9	\$5,454.55	
TOTALS	\$518,183.89	\$1,531.86
NET CHANGE BY CHANGE ORDERS	\$516,652.03	

1. ORIGINAL CONTRACT PRICE.....	\$	\$4,298,070.00	
2. Net change by Change Orders.....	\$	\$516,652.03	\$202,119.97
3. Current Contract Price (Line 1 ± 2).....	\$	\$4,814,722.03	\$4,500,189.97
4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates).....	\$	\$4,500,190.03	\$4,500,189.97
5. RETAINAGE:			
a. 5% X \$4,500,190.03 Work Completed.....	\$	\$225,009.50	
b. 5% X _____ Stored Material.....	\$		
c. Total Retainage (Line 5.a + Line 5.b).....	\$	\$225,009.50	
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$	\$4,275,180.53	\$4,275,180.47
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	\$4,247,072.88	\$4,204,602.10
8. GROSS AMOUNT DUE THIS APPLICATION.....	\$	\$28,107.65	\$27,826.57
9. 1% MT GROSS RECEIPTS TAX (1% x line).....	\$	\$281.08	
10. UNSCHEDULED EMPLOYMENT OF THE ENGINEER.....	\$		
11. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above).....	\$	\$26,621.31	\$225,009.50

Contractor's Certification


The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

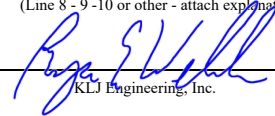
(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:  Date: 12/11/23

Payment of: \$ ~~\$27,826.58~~ **\$27,826.57**
(Line 8 - 9 -10 or other - attach explanation of the other amount)

is recommended by:  12/12/2023
KLJ Engineering, Inc. (Date)

Payment of: \$ 27,826.58
(Line 8 - 9 -10 or other - attach explanation of the other amount)

is approved by: _____ (Date)
City of Laurel

Approved by: _____ (Date)
Funding or Financing Entity (if applicable)

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9						
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023						
A				B		C	D	E	F				
Item				Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description			Item Quantity	Units	Unit Price	Total Value of Item (\$)						
SCHEDULE I Storm Improvements													
101	Mobilization			1	LSM	\$180,500.00	\$180,500.00	1	\$180,500.00		\$180,500.00	100.0%	
102	Taxes, Insurance and Bonds			1	LSM	\$15,000.00	\$15,000.00	1	\$15,000.00		\$15,000.00	100.0%	
103	Traffic Control			1	LSM	\$15,000.00	\$15,000.00	1	\$15,000.00		\$15,000.00	100.0%	
104	Stormwater Management and Erosion Control			1	LSM	\$6,900.00	\$6,900.00	1	\$6,900.00		\$6,900.00	100.0%	
105	Excavation above Subgrade			5850	CY	\$33.00	\$193,050.00	5814	\$191,862.00		\$191,862.00	99.4%	\$1,188.00
106	Type 2 Pipe Bedding			1595	CY	\$33.00	\$52,635.00						\$52,635.00
107	Imported Trench Backfill			1595	CY	\$28.00	\$44,660.00						\$44,660.00
108	12" Storm Drain Pipe			157	LF	\$92.00	\$14,444.00	149	\$13,708.00		\$13,708.00	94.9%	\$736.00
109	15" Storm Drain Pipe			169	LF	\$99.00	\$16,731.00	167	\$16,533.00		\$16,533.00	98.8%	\$198.00
110	18" Storm Drain Pipe			767	LF	\$62.00	\$47,554.00	743	\$46,066.00		\$46,066.00	96.9%	\$1,488.00
111	24" Storm Drain Pipe			1133	LF	\$100.00	\$113,300.00	1134	\$113,400.00		\$113,400.00	100.1%	-\$100.00
112	24" Perforated Storm Drain Pipe			337	LF	\$100.00	\$33,700.00	337	\$33,700.00		\$33,700.00	100.0%	
113	30" Storm Drain Pipe			396	LF	\$130.00	\$51,480.00	368	\$47,840.00		\$47,840.00	92.9%	\$3,640.00
114	36" Storm Drain Pipe			384	LF	\$160.00	\$61,440.00	411	\$65,760.00		\$65,760.00	107.0%	-\$4,320.00
115	Storm Drain Inlets			17	EA	\$4,900.00	\$83,300.00	17	\$83,300.00		\$83,300.00	100.0%	
116	48" Storm Drain Manholes			13	EA	\$5,500.00	\$71,500.00	13	\$71,500.00		\$71,500.00	100.0%	
117	60" Storm Drain Manholes			4	EA	\$8,700.00	\$34,800.00	4	\$34,800.00		\$34,800.00	100.0%	
118	72" Storm Drain Manholes			1	EA	\$8,800.00	\$8,800.00	1	\$8,800.00		\$8,800.00	100.0%	
119	84" Storm Drain Manholes			1	EA	\$11,000.00	\$11,000.00	1	\$11,000.00		\$11,000.00	100.0%	
120	Stormwater Hydrodynamic Separator # 1			1	EA	\$100,000.00	\$100,000.00	1	\$100,000.00		\$100,000.00	100.0%	
121	Stormwater Hydrodynamic Separator # 2			1	EA	\$48,000.00	\$48,000.00	1	\$48,000.00		\$48,000.00	100.0%	
122	Boulder Pit			337	CY	\$32.00	\$10,784.00	337	\$10,784.00		\$10,784.00	100.0%	
123	Landscape Drain			4	EA	\$850.00	\$3,400.00	4	\$3,400.00		\$3,400.00	100.0%	
124	Remove Playground Equipment			1	LSM	\$550.00	\$550.00	1	\$550.00		\$550.00	100.0%	
125	Strip & Replace Top Soil			1970	CY	\$24.00	\$47,280.00	1970	\$47,280.00		\$47,280.00	100.0%	
126	Exploratory Excavation			4	HR	\$350.00	\$1,400.00	52.5	\$18,375.00		\$18,375.00	1312.5%	-\$16,975.00
127	Landscape Restoration (Seeding)			7870	SY	\$2.00	\$15,740.00	7870	\$15,740.00		\$15,740.00	100.0%	
Subtotal - Storm Improvements							\$1,282,948.00		\$1,199,798.00		\$1,199,798.00		\$83,150.00
SCHEDULE II - Water System Improvements													
201	Mobilization			1	LSM	\$210,000.00	\$210,000.00	1	\$210,000.00		\$210,000.00	100.0%	
202	Taxes, Insurance and Bonds			1	LSM	\$14,000.00	\$14,000.00	1	\$14,000.00		\$14,000.00	100.0%	
203	Traffic Control			1	LSM	\$17,000.00	\$17,000.00	1	\$17,000.00		\$17,000.00	100.0%	
204	Stormwater Management and Erosion Control			1	LSM	\$4,600.00	\$4,600.00	1	\$4,600.00		\$4,600.00	100.0%	
205	Excavation above Subgrade			2140	CY	\$22.00	\$47,080.00	2500	\$55,000.00		\$55,000.00	116.8%	-\$7,920.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project						Application Number: 9					
Application Period: 10/29/23 - 11/28/23						Application Date: 11/30/2023					
A				B		C	D	E	F		
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)						
206	Temporary Water System	1	LSM	\$7,600.00	\$7,600.00	1	\$7,600.00		\$7,600.00	100.0%	
207	Asbestos Inspection	1	LSM	\$1,600.00	\$1,600.00	1	\$1,600.00		\$1,600.00	100.0%	
208	Remove Ex. Valve	9	EA	\$250.00	\$2,250.00	9	\$2,250.00		\$2,250.00	100.0%	
209	Remove Ex Fire Hydrant Assembly	6	EA	\$1,300.00	\$7,800.00	6	\$7,800.00		\$7,800.00	100.0%	
210	Abandon Ex Valve	5	EA	\$250.00	\$1,250.00	5	\$1,250.00		\$1,250.00	100.0%	
211	Remove Ex Water Main	670	EA	\$13.00	\$8,710.00	876	\$11,388.00		\$11,388.00	130.7%	-\$2,678.00
212	Abandon Ex Water Main	2088	LF	\$14.00	\$29,232.00	2088	\$29,232.00		\$29,232.00	100.0%	
213	Connect to Ex Water Main	16	EA	\$2,000.00	\$32,000.00	16	\$32,000.00		\$32,000.00	100.0%	
214	10" C900 PVC Water Main	60	LF	\$170.00	\$10,200.00	63	\$10,710.00		\$10,710.00	105.0%	-\$510.00
215	8" C900 PVC Water Main	3083	LF	\$78.00	\$240,474.00	3036	\$236,808.00		\$236,808.00	98.5%	\$3,666.00
216	10" Gate Valve & Box	2	EA	\$5,300.00	\$10,600.00	2	\$10,600.00		\$10,600.00	100.0%	
217	8" Gate Valve & Box	29	EA	\$4,300.00	\$124,700.00	28	\$120,400.00		\$120,400.00	96.6%	\$4,300.00
218	8" x 6" Tee	8	EA	\$1,600.00	\$12,800.00	9	\$14,400.00		\$14,400.00	112.5%	-\$1,600.00
219	8" Tee	4	EA	\$1,700.00	\$6,800.00	5	\$8,500.00		\$8,500.00	125.0%	-\$1,700.00
220	8" x 10" Cross	1	EA	\$2,300.00	\$2,300.00	1	\$2,300.00		\$2,300.00	100.0%	
221	8" Cross	6	EA	\$2,100.00	\$12,600.00	5	\$10,500.00		\$10,500.00	83.3%	\$2,100.00
222	8" x 6" Reducer	10	EA	\$1,000.00	\$10,000.00	7	\$7,000.00		\$7,000.00	70.0%	\$3,000.00
223	8" x 4" Reducer	5	EA	\$980.00	\$4,900.00	4	\$3,920.00		\$3,920.00	80.0%	\$980.00
224	8" Bench	4	EA	\$1,400.00	\$5,600.00	4	\$5,600.00		\$5,600.00	100.0%	
225	8" Waterline Lowering for Connection	10	EA	\$7,800.00	\$78,000.00	10	\$78,000.00		\$78,000.00	100.0%	
226	10" Waterline Lowering for Connection	2	EA	\$8,200.00	\$16,400.00	2	\$16,400.00		\$16,400.00	100.0%	
227	Fire Hydrant Assembly	8	EA	\$8,500.00	\$68,000.00	8	\$68,000.00		\$68,000.00	100.0%	
228	6" Sewer Crossing	2	EA	\$2,200.00	\$4,400.00	2	\$4,400.00		\$4,400.00	100.0%	
229	18" Sewer Crossing	4	EA	\$8,900.00	\$35,600.00	4	\$35,600.00		\$35,600.00	100.0%	
230	Insulation Board	500	SF	\$16.00	\$8,000.00	640	\$10,240.00		\$10,240.00	128.0%	-\$2,240.00
231	Install 2" Water Service w/Curb Box	1	EA	\$3,300.00	\$3,300.00	2	\$6,600.00		\$6,600.00	200.0%	-\$3,300.00
232	Install 1" Water Service w/ Curb Box	15	EA	\$2,500.00	\$37,500.00	18.6	\$46,500.00		\$46,500.00	124.0%	-\$9,000.00
233	1" Water Service Reconnection	15	EA	\$30.00	\$450.00	18.6	\$558.00		\$558.00	124.0%	-\$108.00
234	2" Water Service Reconnection	1	EA	\$130.00	\$130.00	2	\$260.00		\$260.00	200.0%	-\$130.00
235	Type 2 Ppe Bedding	1686	CY	\$33.00	\$55,638.00						\$55,638.00
236	Imported Trench Backfill	1686	CY	\$28.00	\$47,208.00						\$47,208.00
237	Trench Plugs	22	EA	\$750.00	\$16,500.00	22	\$16,500.00		\$16,500.00	100.0%	
238	Exploratory Excavation	12	HR	\$350.00	\$4,200.00	5	\$1,750.00		\$1,750.00	41.7%	\$2,450.00
239	Landscape Restoration (Seeding)	1	LSM	\$13,000.00	\$13,000.00	1	\$13,000.00		\$13,000.00	100.0%	
Subtotal - Schedule II - Water System Improvements					\$1,212,422.00		\$1,122,266.00		\$1,122,266.00		\$90,156.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9						
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023						
A				B		C	D	E	F				
Item				Contract Information			Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)	
Bid Item No.	Description			Item Quantity	Units	Unit Price							Total Value of Item (\$)
SCHEDULE III - Waste Water System Improvements													
301	Mobilization			1	LSM	\$27,000.00	\$27,000.00	1	\$27,000.00		\$27,000.00	100.0%	
302	Taxes, Insurance and Bonds			1	LSM	\$1,500.00	\$1,500.00	1	\$1,500.00		\$1,500.00	100.0%	
303	Traffic Control			1	LSM	\$7,000.00	\$7,000.00	1	\$7,000.00		\$7,000.00	100.0%	
304	Stormwater Management and Erosion Control			1	LSM	\$1,200.00	\$1,200.00	1	\$1,200.00		\$1,200.00	100.0%	
305	Remove Ex Sanitary Sewer Main			480	LF	\$16.00	\$7,680.00	543	\$8,688.00		\$8,688.00	113.1%	-\$1,008.00
306	Excavation Above Subgrade			150	CY	\$25.00	\$3,750.00	150	\$3,750.00		\$3,750.00	100.0%	
307	Connect to Ex Manhole			9	EA	\$1,300.00	\$11,700.00	9	\$11,700.00		\$11,700.00	100.0%	
308	Connect to Ex Sewer Main			9	EA	\$1,400.00	\$12,600.00	9	\$12,600.00		\$12,600.00	100.0%	
309	8" PVC Sanitary Sewer Main			505	LF	\$170.00	\$85,850.00	543	\$92,310.00		\$92,310.00	107.5%	-\$6,460.00
310	Sanitary Sewer Service Replacement			100	LF	\$50.00	\$5,000.00	50	\$2,500.00		\$2,500.00	50.0%	\$2,500.00
311	Type 2 Pipe Bedding			118	CY	\$33.00	\$3,894.00						\$3,894.00
312	Imported Trench Backfill			118	CY	\$28.00	\$3,304.00						\$3,304.00
313	Exploratory Excavation			8	HR	\$350.00	\$2,800.00						\$2,800.00
314	Landscape Restoration (Seeding)			1	LSM	\$800.00	\$800.00	1	\$800.00		\$800.00	100.0%	
Subtotal - Schedule III - Waste Water System Improv				\$174,078.00			\$169,048.00		\$169,048.00		\$5,030.00		
SCHEDULE IV - Street Improvements													
401	Mobilization			1	LSM	\$131,250.00	\$131,250.00	1	\$131,250.00		\$131,250.00	100.0%	
402	Taxes, Insurance and Bonds			1	LSM	\$15,000.00	\$15,000.00	1	\$15,000.00		\$15,000.00	100.0%	
402	Traffic Control			1	LSM	\$23,000.00	\$23,000.00	1	\$23,000.00		\$23,000.00	100.0%	
404	Stormwater Management and Erosion Control			1	LSM	\$10,000.00	\$10,000.00	1	\$10,000.00		\$10,000.00	100.0%	
405	Concrete Curb & Gutter Removal			5296	LF	\$7.50	\$39,720.00	5681	\$42,607.50		\$42,607.50	107.3%	-\$2,887.50
406	Concrete Flatwork Removal			2750	SY	\$11.00	\$30,250.00	2953	\$32,483.00		\$32,483.00	107.4%	-\$2,233.00
407	Excavation Above Subgrade			164	CY	\$28.00	\$4,592.00	164	\$4,592.00		\$4,592.00	100.0%	
408	Remove Ex Sign			15	EA	\$150.00	\$2,250.00	15	\$2,250.00		\$2,250.00	100.0%	
409	Mailbox Remove and Reset			1	EA	\$250.00	\$250.00	1	\$250.00		\$250.00	100.0%	
410	Tree Removal			53	EA	\$1,050.00	\$55,650.00	65	\$68,250.00		\$68,250.00	122.6%	-\$12,600.00
411	Tree Trim			2	EA	\$440.00	\$880.00	51	\$22,440.00		\$22,440.00	2550.0%	-\$21,560.00
412	Tree Relocate			3	EA	\$990.00	\$2,970.00						\$2,970.00
413	Geogrid			4300	SY	\$2.95	\$12,685.00						\$12,685.00
414	Separation Fabric			10742	SY	\$2.50	\$26,855.00	10763	\$26,907.50		\$26,907.50	100.2%	-\$52.50
415	3" Minus Sub-bore Course			2865	CY	\$60.00	\$171,900.00						\$171,900.00
416	1 1/2" Crushed Base Course			3585	CY	\$41.00	\$146,985.00	3864	\$158,424.00		\$158,424.00	107.8%	-\$11,439.00
417	4" ACC			10742	SY	\$27.00	\$290,034.00	10036	\$270,972.00		\$270,972.00	93.4%	\$19,062.00

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9					
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023					
A				B		C	D	E	F			
Item			Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description		Item Quantity	Units	Unit Price	Total Value of Item (\$)						
418	Gravel Alley Surface Repair		230	SY	\$14.00	\$3,220.00	196	\$2,744.00		\$2,744.00	85.2%	\$476.00
419	Concrete Curb & Gutter		4931	LF	\$25.00	\$123,275.00	5282	\$132,050.00		\$132,050.00	107.1%	-\$8,775.00
420	Concrete Drive Approach		9480	SF	\$12.00	\$113,760.00	10174	\$122,088.00		\$122,088.00	107.3%	-\$8,328.00
421	Concrete Sidewalk (4-inch Thick)		19087	SF	\$9.00	\$171,783.00	20373	\$183,357.00		\$183,357.00	106.7%	-\$11,574.00
422	Concrete ADA Approach		2894	SF	\$13.00	\$37,622.00	3328	\$43,264.00		\$43,264.00	115.0%	-\$5,642.00
423	Concrete Valley Gutter		680	SF	\$13.00	\$8,840.00	680	\$8,840.00		\$8,840.00	100.0%	
424	Concrete Curb Return		56	EA	\$1,300.00	\$72,800.00	56	\$72,800.00		\$72,800.00	100.0%	
425	Adjust Manhole		3	EA	\$550.00	\$1,650.00	3	\$1,650.00		\$1,650.00	100.0%	
426	Adjust Valve Box		2	EA	\$270.00	\$540.00	2	\$540.00		\$540.00	100.0%	
427	Truncated Dome Warning Panels		53	EA	\$310.00	\$16,430.00	53	\$16,430.00		\$16,430.00	100.0%	
428	18" FES		1	EA	\$390.00	\$390.00	1	\$390.00		\$390.00	100.0%	
429	18" Culvert		5	LF	\$110.00	\$550.00	15	\$1,650.00		\$1,650.00	300.0%	-\$1,100.00
430	Concrete Pad Between Tracks		220	SF	\$38.00	\$8,360.00						\$8,360.00
431	New Sign & Post		14	EA	\$570.00	\$7,980.00	16	\$9,120.00		\$9,120.00	114.3%	-\$1,140.00
432	8" Striping		1404	LF	\$9.00	\$12,636.00	1363	\$12,267.00		\$12,267.00	97.1%	\$369.00
433	24" Wide Stop Bar Striping		135	LF	\$27.00	\$3,645.00	130	\$3,510.00		\$3,510.00	96.3%	\$135.00
434	Yellow Curb Striping		2094	LF	\$5.00	\$10,470.00	1700	\$8,500.00		\$8,500.00	81.2%	\$1,970.00
435	16" Striping		100	LF	\$18.00	\$1,800.00	100	\$1,800.00		\$1,800.00	100.0%	
436	Exploratory Excavation		16	HR	\$350.00	\$5,600.00						\$5,600.00
437	Landscape Restoration (Seeding)		1	LSM	\$63,000.00	\$63,000.00	1	\$63,000.00		\$63,000.00	100.0%	
Subtotal - Schedule IV - Street Improvements						\$1,628,622.00		\$1,492,426.00		\$1,492,426.00	91.6%	\$136,196.00
CHANGE ORDERS												
WCD # 1	4th & 1st T&M - 2" Water Relocate		1	LSM	\$18,016.10	\$18,016.10	1	\$18,016.10		\$18,016.10		
WCD #2	BLVDs Remove & Replace Topsoil & Landscape Restoration		1	LSM	\$13,700.00	\$13,700.00	1	\$13,700.00		\$13,700.00		
RFI # 4	Storm Drain Re-design Alignment - 8" to 12" material Costs		1	LSM	\$1,102.11	\$1,102.11	1	\$1,102.11		\$1,102.11		
RFI # 4	Storm Drain Re-design Alignment - SD Install Slowdown Costs		1	LSM	\$4,566.96	\$4,566.96	1	\$4,566.96		\$4,566.96		
RFI # 4	Unknown Sewer Service - Reconnect (50LF to BI # 310)											
CO 01-00	Bid Item Qty Overruns (see below for billing)		1	LSM								
CO 01-01	BI # 202 Taxes, Insurance, and Bonds		1	LSM	\$2,750.00	\$2,750.00	1	\$2,750.00		\$2,750.00		
CO 01-02	BI # 203 Traffic Control		1	LSM	\$1,300.00	\$1,300.00	1	\$1,300.00		\$1,300.00		
CO 01-03	BI # 206 Temp Water System		1	LSM	\$1,300.00	\$1,300.00	1	\$1,300.00		\$1,300.00		
CO 01-04	Relocate Existing WL in Park to 5th St (increase in items & mtl)		1	LSM	\$5,901.36	\$5,901.36	1	\$5,901.36		\$5,901.36		
	Temp Water to park (4th & 8th - 5/19/23)			LSM	\$1,373.43		1	\$1,373.43		\$1,373.43		-\$1,373.43
CO 01-05	BI # 208 Remove Ex Valve		2	EA	\$250.00	\$500.00	2	\$500.00		\$500.00		

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): South 4th Street Reconstruction Project							Application Number: 9				
Application Period: 10/29/23 - 11/28/23							Application Date: 11/30/2023				
A				B		C	D	E	F		
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)						
CO 01-06	BI # 211 Remove Ex Water Main	20	LF	\$13.00	\$260.00	35	\$455.00		\$455.00		-\$195.00
CO 01-07	BI # 213 Connect to Ex Water Main	2	EA	\$2,000.00	\$4,000.00	2	\$4,000.00		\$4,000.00		
CO 01-08	BI # 215 8" C900 PVC Water Main	392	LF	\$78.00	\$30,576.00	417	\$32,526.00		\$32,526.00		-\$1,950.00
CO 01-09	BI # 217 8" Gate Valve & Box	4	EA	\$4,300.00	\$17,200.00	4	\$17,200.00		\$17,200.00		
CO 01-10	BI # 219 8" Tee	1	EA	\$1,700.00	\$1,700.00	2	\$3,400.00		\$3,400.00		-\$1,700.00
CO 01-11	BI # 222 8" x 6" Reducer	2	EA	\$1,000.00	\$2,000.00	2	\$2,000.00		\$2,000.00		
CO 01-12	BI # 224 8" Bends	1	EA	\$1,400.00	\$1,400.00	1	\$1,400.00		\$1,400.00		
CO 01-13	Install 2" Water Service w/ Curb Box	1	EA	\$3,300.00	\$3,300.00	1	\$3,300.00		\$3,300.00		
CO 01-14	Install 1" Water Service w/ Curb Box	1	EA	\$2,500.00	\$2,500.00	2	\$5,000.00		\$5,000.00		-\$2,500.00
CO 01-15	1" Water Service Reconnection	1	EA	\$30.00	\$30.00	2	\$60.00		\$60.00		-\$30.00
CO 01-16	Exploratory Excavation	4	EA	\$350.00	\$1,400.00	4	\$1,400.00		\$1,400.00		
CO 01-17	1-1/2" Crushed Base Course	145	CY	\$41.00	\$5,945.00	145	\$5,945.00		\$5,945.00		
CO 01-18	Gravel Alley Surface Repair	435	SY	\$14.00	\$6,090.00	435	\$6,090.00		\$6,090.00		
	2" Irrigation Curb Stop w/ Frost/ Freeze drain	1	LSM	\$801.32	\$801.32	1	\$801.32		\$801.32		
	Separator Lid Credit	1	LSM	-\$1,120.00	-\$1,120.00	1	-\$1,120.00		-\$1,120.00		
	2" Curb Stop Credit	1	LSM	-\$411.86	-\$411.86	1	-\$411.86		-\$411.86		
WCD 03-01	Mobilization	1	LSM	\$1,800.00	\$1,800.00	1	\$1,800.00		\$1,800.00		
WCD 03-02	Traffic Control	1	LSM	\$2,500.00	\$2,500.00	1	\$2,500.00		\$2,500.00		
WCD 03-03	Excavation Above Subgrade	2914	CY	\$28.00	\$81,592.00	2529	\$70,812.00		\$70,812.00		\$10,780.00
WCD 03-04	Separation Fabric	2170	SY	\$2.50	\$5,425.00	2170	\$5,425.00		\$5,425.00		
WCD 03-05	1 1/2" Crushed Base Course	360	CY	\$41.00	\$14,760.00	260	\$10,660.00		\$10,660.00		\$4,100.00
WCD 03-06	2" ACC	2170	SY	\$16.96	\$36,803.20	2055	\$34,852.80		\$34,852.80		\$1,950.40
WCD 03-07	8" Gravel Alley Surface Repair	10900	SY	\$22.43	\$244,487.00	9815.4	\$220,159.42		\$220,159.42		\$24,327.58
WCD 03-08	Paving Swap Woodland & Maple for 5th St	1	LSM	-\$47,110.71	-\$47,110.71						-\$47,110.71
WCD 03-09	Weave Field Directed T&M Work (7/24/23-8/14/23) Ped Ramps	1	LSM	\$6,953.13	\$6,953.13	1	\$6,953.13		\$6,953.13		
	Weave 1st Ave Furnish & Install 1 5" Crushed Base	1	LSM	\$13,512.86	\$13,512.86	1	\$13,512.86		\$13,512.86		
	Weave T&M 8/25/23 - 9/25/23 (attached breakdown)	1	LSM	\$9,762.14	\$9,762.14	0.92	\$8,981.17		\$8,981.17		\$780.97
	Weave T&M 9/27/23 - Re-dig ADA's at Yellowstone, Durland, & Forrest	1	LSM	\$2,985.68	\$2,985.68	1	\$2,985.68		\$2,985.68		
	Weave T&M 11/9/23 - Re-dig ADA's at Yellowstone, Durland, & Forrest	1	LSM	\$5,454.55	\$5,454.55	1	\$5,454.55		\$5,454.55		
	Subtotal - Change Orders				\$503,731.84		\$516,652.03		\$516,652.03		-\$12,920.19
	Totals				\$4,801,801.84		\$4,500,190.03		\$4,500,190.03	93.7%	\$301,611.81

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



<i>Schedule 1 - Storm Improvements (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
101	Mobilization	LS	1	180,500.00	180,500.00	1.00	\$ 180,500.00	0.00	\$ -	1.00	\$ 180,500.00
102	Taxes, Insurance and Bonds	LS	1	15,000.00	15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
103	Traffic Control	LS	1	15,000.00	15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
104	Stormwater Management and Erosion Control	LS	1	6,900.00	6,900.00	1.00	\$ 6,900.00	0.00	\$ -	1.00	\$ 6,900.00
105	Excavation above Subgrade	CY	5850	33.00	193,050.00	5814	\$ 191,862.00	0	\$ -	5,814	\$ 191,862.00
106	Type 2 Pipe Bedding	CY	1595	33.00	52,635.00	0	\$ -	0	\$ -	0	\$ -
107	Imported Trench Backfill	CY	1595	28.00	44,660.00	0	\$ -	0	\$ -	0	\$ -
108	12" Storm Drain Pipe	LF	157	92.00	14,444.00	149	\$ 13,708.00	0	\$ -	149	\$ 13,708.00
109	15" Storm Drain Pipe	LF	169	99.00	16,731.00	167	\$ 16,533.00	0	\$ -	167	\$ 16,533.00
110	18" Storm Drain Pipe	LF	767	62.00	47,554.00	743	\$ 46,066.00	0	\$ -	743	\$ 46,066.00
111	24" Storm Drain Pipe	LF	1133	100.00	113,300.00	1134	\$ 113,400.00	0	\$ -	1,134	\$ 113,400.00
112	24" Perforated Storm Drain Pipe	LF	337	100.00	33,700.00	337	\$ 33,700.00	0	\$ -	337	\$ 33,700.00
113	30" Storm drain Pipe	LF	396	130.00	51,480.00	368	\$ 47,840.00	0	\$ -	368	\$ 47,840.00
114	36" Storm Drain Pipe	LF	384	160.00	61,440.00	411	\$ 65,760.00	0	\$ -	411	\$ 65,760.00
115	Storm Drain Inlets	EA	17	4,900.00	83,300.00	17	\$ 83,300.00	0	\$ -	17	\$ 83,300.00
116	48" Storm Drain Manholes	EA	13	5,500.00	71,500.00	13	\$ 71,500.00	0	\$ -	13	\$ 71,500.00
117	60" Storm Drain Manholes	EA	4	8,700.00	34,800.00	4	\$ 34,800.00	0	\$ -	4	\$ 34,800.00
118	72" Storm Drain Manholes	Ea	1	8,800.00	8,800.00	1	\$ 8,800.00	0	\$ -	1	\$ 8,800.00
119	84" Storm Drain Manholes	EA	1	11,000.00	11,000.00	1	\$ 11,000.00	0	\$ -	1	\$ 11,000.00
120	Stormwater Hydrodynamic Separator #1	EA	1	100,000.00	100,000.00	1	\$ 100,000.00	0	\$ -	1	\$ 100,000.00
121	Stormwater Hydrodynamic Separator #2	EA	1	48,000.00	48,000.00	1	\$ 48,000.00	0	\$ -	1	\$ 48,000.00
122	Boulder Pit	CY	337	32.00	10,784.00	337	\$ 10,784.00	0	\$ -	337	\$ 10,784.00
123	Landscape Drain	EA	4	850.00	3,400.00	4	\$ 3,400.00	0	\$ -	4	\$ 3,400.00
124	Remove Playground Equipment	LS	1	550.00	550.00	1	\$ 550.00	0	\$ -	1	\$ 550.00
125	Strip & Replace Top Soil	CY	1970	24.00	47,280.00	1970	\$ 47,280.00	0	\$ -	1,970	\$ 47,280.00
126	Exploratory Excavation	HR	4	350.00	1,400.00	52.5	\$ 18,375.00	0.0	\$ -	52.5	\$ 18,375.00
127	Landscape Restoration (Seeding)	SY	7870	\$2.00	\$15,740.00	7870	\$ 15,740.00	0	\$ -	7,870	\$ 15,740.00
Schedule 1 Subtotal:				\$1,282,948.00			\$1,199,798.00		\$0.00		\$1,199,798.00

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



<i>Schedule 2 - Water System Improvements (Code 5210-540-430550-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
201	Mobilization	LS	1	\$210,000.00	\$210,000.00	1.00	\$ 210,000.00	0.00	\$ -	1.00	\$ 210,000.00
202	Taxes, Insurance and Bonds	LS	1	\$14,000.00	\$14,000.00	1.00	\$ 14,000.00	0.00	\$ -	1.00	\$ 14,000.00
203	Traffic Control	LS	1	\$17,000.00	\$17,000.00	1.00	\$ 17,000.00	0.00	\$ -	1.00	\$ 17,000.00
204	Stormwater Management and Erosion Control	LS	1	\$4,600.00	\$4,600.00	1.00	\$ 4,600.00	0.00	\$ -	1.00	\$ 4,600.00
205	Excavation above Subgrade	CY	2140	\$22.00	\$47,080.00	2500	\$ 55,000.00	0	\$ -	2,500	\$ 55,000.00
206	Temporary Water System,	LS	1	\$7,600.00	\$7,600.00	1	\$ 7,600.00	0.00	\$ -	1.00	\$ 7,600.00
207	Asbestos Inspection	LS	1	\$1,600.00	\$1,600.00	1	\$ 1,600.00	0	\$ -	1	\$ 1,600.00
208	Remove Ex. Valve	EA	9	\$250.00	\$2,250.00	9	\$ 2,250.00	0	\$ -	9	\$ 2,250.00
209	Remove EX. Fire Hydrant Assembly	EA	6	\$1,300.00	\$7,800.00	6	\$ 7,800.00	0	\$ -	6	\$ 7,800.00
210	Abandon Ex. Valve	EA	5	\$250.00	\$1,250.00	5	\$ 1,250.00	0	\$ -	5	\$ 1,250.00
211	Remove Ex. Water Main	EA	670	\$13.00	\$8,710.00	876	\$ 11,388.00	0	\$ -	876	\$ 11,388.00
212	Abandon Ex. Water Main	LF	2088	\$14.00	\$29,232.00	2088	\$ 29,232.00	0	\$ -	2,088	\$ 29,232.00
213	Connect to Ex. Water Main	EA	16	\$2,000.00	\$32,000.00	16	\$ 32,000.00	0	\$ -	16	\$ 32,000.00
214	10" C900 PVC Water Main	LF	60	\$170.00	\$10,200.00	63	\$ 10,710.00	0	\$ -	63	\$ 10,710.00
215	8" C900 PVC Water Main	LF	3083	\$78.00	\$240,474.00	3036	\$ 236,808.00	0	\$ -	3,036	\$ 236,808.00
216	10" Gate Valve & Box	EA	2	\$5,300.00	\$10,600.00	2	\$ 10,600.00	0	\$ -	2	\$ 10,600.00
217	8" Gate Valve & Box	EA	29	\$4,300.00	\$124,700.00	28	\$ 120,400.00	0	\$ -	28	\$ 120,400.00
218	8" X 6" Tee	EA	8	\$1,600.00	\$12,800.00	9	\$ 14,400.00	0	\$ -	9	\$ 14,400.00
219	8" Tee	EA	4	\$1,700.00	\$6,800.00	5	\$ 8,500.00	0	\$ -	5	\$ 8,500.00
220	8" X 10" Cross	EA	1	\$2,300.00	\$2,300.00	1	\$ 2,300.00	0	\$ -	1	\$ 2,300.00
221	8" Cross	EA	6	\$2,100.00	\$12,600.00	5	\$ 10,500.00	0	\$ -	5	\$ 10,500.00
222	8" X 6" Reducer	EA	10	\$1,000.00	\$10,000.00	7	\$ 7,000.00	0	\$ -	7	\$ 7,000.00
223	8" X 4" Reducer	EA	5	\$980.00	\$4,900.00	4	\$ 3,920.00	0	\$ -	4	\$ 3,920.00
224	8" Bends	EA	4	\$1,400.00	\$5,600.00	4	\$ 5,600.00	0	\$ -	4	\$ 5,600.00
225	8" Waterline Lowering for Connection	EA	10	\$7,800.00	\$78,000.00	10	\$ 78,000.00	0	\$ -	10	\$ 78,000.00
226	10" Waterline Lowering for Connection	EA	2	\$8,200.00	\$16,400.00	2	\$ 16,400.00	0	\$ -	2	\$ 16,400.00

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



227	Fire Hydrant Assembly	EA	8	\$8,500.00	\$68,000.00	8	\$ 68,000.00	0	\$ -	8	\$ 68,000.00
228	6" Sewer Crossing	EA	2	\$2,200.00	\$4,400.00	2	\$ 4,400.00	0	\$ -	2	\$ 4,400.00
229	18" Sewer Crossing	EA	4	\$8,900.00	\$35,600.00	4	\$ 35,600.00	0	\$ -	4	\$ 35,600.00
230	Insulation Board	SF	500	\$16.00	\$8,000.00	640	\$ 10,240.00	0	\$ -	640	\$ 10,240.00
231	Install 2" Water Service w/Curb Box	EA	1	\$3,300.00	\$3,300.00	2	\$ 6,600.00	0	\$ -	2	\$ 6,600.00
232	Install 1" Water Service w/Curb Box	EA	15	\$2,500.00	\$37,500.00	18.6	\$ 46,500.00	0.0	\$ -	18.6	\$ 46,500.00
233	1" Water Service Reconnection	EA	15	\$30.00	\$450.00	18.6	\$ 558.00	0.0	\$ -	18.6	\$ 558.00
234	2" Water Service Reconnection	EA	1	\$130.00	\$130.00	2	\$ 260.00	0	\$ -	2	\$ 260.00
235	Type 2 Pipe Bedding	CY	1686	\$33.00	\$55,638.00	0	\$ -	0	\$ -	0	\$ -
236	Imported Trench Backfill	CY	1686	\$28.00	\$47,208.00	0	\$ -	0	\$ -	0	\$ -
237	Trench Plugs	EA	22	\$750.00	\$16,500.00	22	\$ 16,500.00	0	\$ -	22	\$ 16,500.00
238	Exploratory Excavation	HR	12	\$350.00	\$4,200.00	5	\$ 1,750.00	0	\$ -	5	\$ 1,750.00
239	Landscape Restoration (Seeding)	LS	1	\$13,000.00	\$13,000.00	1.00	\$ 13,000.00	0.00	\$ -	1.00	\$ 13,000.00
Schedule 2 Subtotal:				\$1,212,422.00		\$1,122,266.00		\$0.00		\$1,122,266.00	
Schedule 3 - Waste Water System Improvements (Code 5310-630-430630-938)				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
301	Mobilization	LS	1	\$27,000.00	\$27,000.00	1.00	\$ 27,000.00	0.00	\$ -	1.00	\$ 27,000.00
302	Taxes, Insurance and Bonds	LS	1	\$1,500.00	\$1,500.00	1.00	\$ 1,500.00	0.00	\$ -	1.00	\$ 1,500.00
303	Traffic Control	LS	1	\$7,000.00	\$7,000.00	1.00	\$ 7,000.00	0.00	\$ -	1.00	\$ 7,000.00
304	Stormwater Management and Erosion Control	LS	1	\$1,200.00	\$1,200.00	1.00	\$ 1,200.00	0.00	\$ -	1.00	\$ 1,200.00
305	Remove Ex. Sanitary Sewer Main	LF	480	\$16.00	\$7,680.00	543	\$ 8,688.00	0	\$ -	543	\$ 8,688.00
306	Excavation above Subgrade	CY	150	\$25.00	\$3,750.00	150	\$ 3,750.00	0	\$ -	150	\$ 3,750.00
307	Connect to Ex Manhole	ea	9	\$1,300.00	\$11,700.00	9	\$ 11,700.00	0	\$ -	9	\$ 11,700.00
308	Connect to Ex. Sewer Main	EA	9	\$1,400.00	\$12,600.00	9	\$ 12,600.00	0	\$ -	9	\$ 12,600.00
309	8" PVC Sanitary Sewer Main	LF	505	\$170.00	\$85,850.00	543	\$ 92,310.00	0	\$ -	543	\$ 92,310.00
310	Sanitary Sewer Service Replacement	LF	100	\$50.00	\$5,000.00	50	\$ 2,500.00	0	\$ -	50	\$ 2,500.00
311	Type 2 Pipe Bedding	CY	118	\$33.00	\$3,894.00	0	\$ -	0	\$ -	0	\$ -
312	Imported Trench Backfill	CY	118	\$28.00	\$3,304.00	0	\$ -	0	\$ -	0	\$ -
313	Exploratory Excavation	HR	8	\$350.00	\$2,800.00	0	\$ -	0	\$ -	0	\$ -
314	Landscape Restoration (Seeding)	LS	1	\$800.00	\$800.00	1.00	\$ 800.00	0.00	\$ -	1	\$ 800.00
Schedule 3 Subtotal:				\$174,078.00		\$169,048.00		\$0.00		\$169,048.00	

CONSTRUCTION COST SUMMARY

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<i>Schedule 4 - Street Improvements (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
401	Mobilization	LS	1	\$131,250.00	\$131,250.00	1.00	\$ 131,250.00	0.00	\$ -	1.00	\$ 131,250.00
402	Taxes, Insurance and Bonds	LS	1	\$15,000.00	\$15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
403	Traffic Control	LS	1	\$23,000.00	\$23,000.00	1.00	\$ 23,000.00	0.00	\$ -	1.00	\$ 23,000.00
404	Stormwater Management and Erosion Control	LS	1	\$10,000.00	\$10,000.00	1.00	\$ 10,000.00	0.00	\$ -	1.00	\$ 10,000.00
405	Concrete Curb & Gutter Removal	LF	5296	\$7.50	\$39,720.00	5681	\$ 42,607.50	0	\$ -	5,681	\$ 42,607.50
406	Concrete Flatwork Removal	SY	2750	\$11.00	\$30,250.00	2953.00	\$ 32,483.00	0	\$ -	2,953	\$ 32,483.00
407	Excavation above Subgrade	CY	164	\$28.00	\$4,592.00	164	\$ 4,592.00	0	\$ -	164	\$ 4,592.00
408	Remove Ex. Sign	EA	15	\$150.00	\$2,250.00	15	\$ 2,250.00	0	\$ -	15	\$ 2,250.00
409	Mailbox Remove and Reset	EA	1	\$250.00	\$250.00	1	\$ 250.00	0	\$ -	1	\$ 250.00
410	Tree Removal	EA	53	\$1,050.00	\$55,650.00	65	\$ 68,250.00	0	\$ -	65	\$ 68,250.00
411	Tree Trim	EA	2	\$440.00	\$880.00	51	\$ 22,440.00	0	\$ -	51	\$ 22,440.00
412	Tree Relocate	EA	3	\$990.00	\$2,970.00	0	\$ -	0	\$ -	0	\$ -
413	Geogrid	SY	4300	\$2.95	\$12,685.00	0	\$ -	0	\$ -	0	\$ -
414	Separation Fabric	SY	10742	\$2.50	\$26,855.00	10763	\$ 26,907.50	0	\$ -	10,763	\$ 26,907.50
415	3" Minus Sub-base Course	CY	2865	\$60.00	\$171,900.00	0	\$ -	0	\$ -	0	\$ -
416	1-1/2" Crushed Base Course	CY	3585	\$41.00	\$146,985.00	3864	\$ 158,424.00	0	\$ -	3,864	\$ 158,424.00
417	4" ACC	SY	10742	\$27.00	\$290,034.00	10479	\$ 282,933.00	(443)	\$ (11,961.00)	10,036	\$ 270,972.00
418	Gravel Alley Surface Repair	SY	230	\$14.00	\$3,220.00	196	\$ 2,744.00	0	\$ -	196	\$ 2,744.00
419	Concrete Curb & Gutter	LF	4931	\$25.00	\$123,275.00	5282	\$ 132,050.00	0.0	\$ -	5,282.0	\$ 132,050.00
420	Concrete Drive Approach	SF	9480	\$12.00	\$113,760.00	10174	\$ 122,088.00	0.00	\$ -	10,174.00	\$ 122,088.00
421	Concrete Sidewalk (4-inch Thick)	SF	19087	\$9.00	\$171,783.00	20373.00	\$ 183,357.00	0.00	\$ -	20,373.00	\$ 183,357.00
422	Concrete ADA Approach	SF	2894	\$13.00	\$37,622.00	3328	\$ 43,264.00	0.0	\$ -	3,328.0	\$ 43,264.00
423	Concrete Valley Gutter	SF	680	\$13.00	\$8,840.00	680	\$ 8,840.00	0	\$ -	680	\$ 8,840.00
424	Concrete Curb Return	EA	56	\$1,300.00	\$72,800.00	56	\$ 72,800.00	0	\$ -	56	\$ 72,800.00
425	Adjust Manhole	EA	3	\$550.00	\$1,650.00	3	\$ 1,650.00	0	\$ -	3	\$ 1,650.00
426	Adjust Valve Box	EA	2	\$270.00	\$540.00	2	\$ 540.00	0	\$ -	2	\$ 540.00
427	Truncated Dome Warning Panels	EA	53	\$310.00	\$16,430.00	53	\$ 16,430.00	0	\$ -	53	\$ 16,430.00
428	18" FES	EA	1	\$390.00	\$390.00	1	\$ 390.00	0	\$ -	1	\$ 390.00
429	18" Culvert	LF	5	\$110.00	\$550.00	15	\$ 1,650.00	0	\$ -	15	\$ 1,650.00

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430	Concrete Pad Between Tracks	SF	220	\$38.00	\$8,360.00	0	\$ -	0	\$ -	0	\$ -
431	New Sign & Post	EA	14	\$570.00	\$7,980.00	16	\$ 9,120.00	0	\$ -	16	\$ 9,120.00
432	8" Striping	LF	1404	\$9.00	\$12,636.00	0	\$ -	1,363	\$ 12,267.00	1,363	\$ 12,267.00
433	2' Striping	LF	135	\$27.00	\$3,645.00	0	\$ -	130	\$ 3,510.00	130	\$ 3,510.00
434	Yellow Curb Striping	LF	2094	\$5.00	\$10,470.00	0	\$ -	1,700	\$ 8,500.00	1,700	\$ 8,500.00
435	16" Striping	LF	100	\$18.00	\$1,800.00	0	\$ -	100	\$ 1,800.00	100	\$ 1,800.00
436	Exploratory Excavation	HR	16	\$350.00	\$5,600.00	0	\$ -	0	\$ -	0	\$ -
437	Landscape Restoration (Seeding)	LS	1	\$63,000.00	\$63,000.00	1.00	\$ 63,000.00	0.00	\$ -	1.00	\$ 63,000.00
Total of Base Bid					\$1,628,622.00		\$1,478,310.00		\$14,116.00		\$1,492,426.00

<i>Change Order #1 (Code 5210-540-430550-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
202	Taxes, Insurance and Bonds	LS	1	\$2,750.00	\$2,750.00	1	\$ 2,750.00	0	\$ -	1	\$ 2,750.00
203	Traffic Control	LS	1	\$1,300.00	\$1,300.00	1	\$ 1,300.00	0	\$ -	1	\$ 1,300.00
206	Temporary Water System,	LS	1	\$1,300.00	\$1,300.00	2.06	\$ 2,673.43	0	\$ -	2.06	\$ 2,673.43
208	Remove Ex. Valve	EA	2	\$250.00	\$500.00	2	\$ 500.00	0	\$ -	2	\$ 500.00
211	Remove Ex. Water Main	LF	20	\$13.00	\$260.00	35	\$ 455.00	0	\$ -	35	\$ 455.00
213	Connect to Ex. Water Main	EA	2	\$2,000.00	\$4,000.00	2	\$ 4,000.00	0	\$ -	2	\$ 4,000.00
215	8" C900 PVC Water Main	LF	392	\$78.00	\$30,576.00	417	\$ 32,526.00	0	\$ -	417	\$ 32,526.00
217	8" Gate Valve & Box	EA	4	\$4,300.00	\$17,200.00	4	\$ 17,200.00	0	\$ -	4	\$ 17,200.00
219	8" tee	EA	1	\$1,700.00	\$1,700.00	2	\$ 3,400.00	0	\$ -	2	\$ 3,400.00
222	8" X 6" Reducer	EA	2	\$1,000.00	\$2,000.00	2	\$ 2,000.00	0	\$ -	2	\$ 2,000.00
224	8" Bends	EA	1	\$1,400.00	\$1,400.00	1	\$ 1,400.00	0	\$ -	1	\$ 1,400.00
231	Install 2" Water Service w/Curb Box	EA	1	\$3,300.00	\$3,300.00	1	\$ 3,300.00	0	\$ -	1	\$ 3,300.00
232	Install 1" Water Service w/ Curb Box	EA	1	\$2,500.00	\$2,500.00	2	\$ 5,000.00	0	\$ -	2	\$ 5,000.00
233	1" Water Service Reconnection	EA	1	\$30.00	\$30.00	2	\$ 60.00	0	\$ -	2	\$ 60.00
238	Exploratory Excavation	HR	4	\$350.00	\$1,400.00	4	\$ 1,400.00	0	\$ -	4	\$ 1,400.00
416	1-1/2" Crushed Base Course	CY	145	\$41.00	\$5,945.00	145	\$ 5,945.00	0	\$ -	145	\$ 5,945.00

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418	Gravel Alley Surface Repair	SY	435	\$14.00	\$6,090.00	435	\$ 6,090.00	0	\$ -	435	\$ 6,090.00
	2" Irrigation Curb Stop W/ Frost Freeze Drain	LS	1	\$801.32	\$801.32	1	\$ 801.32	0	\$ -	1	\$ 801.32
	Unit Price Item Changes	LS	1	\$5,901.36	\$5,901.36	1	\$ 5,901.36	0	\$ -	1	\$ 5,901.36
Total of Change Order #1					\$88,953.68		\$96,702.11		\$0.00		\$96,702.11

Change Order #2

<i>Work Change Directive #1 (Code 5210-540-430550-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Time and Materials	LS	1	\$18,016.10	\$18,016.10	1	\$ 18,016.10	0	\$ -	1.00	\$ 18,016.10
Total of Change Order #1					\$18,016.10		\$18,016.10		\$0.00		\$18,016.10

<i>Work Change Directive #2 (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Blvd Topsoil R&R	LS	1	\$13,700.00	\$13,700.00	1	\$ 13,700.00	0.0	\$ -	1.00	\$ 13,700.00
Total WCD #2					\$13,700.00		\$13,700.00		\$0.00		\$13,700.00

<i>RFI #4 (Code 5310-630-430630-938)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Cost increase to upsize sewer pipe	LS	1	\$1,102.11	\$1,102.11	1	\$ 1,102.11	0	\$ -	1.00	\$ 1,102.11
	SD Realignment Cost increase	LS	1	\$4,566.96	\$4,566.96	1	\$ 4,566.96	0	\$ -	1.00	\$ 4,566.96
Total RFI #4					\$5,669.07		\$5,669.07		\$0.00		\$5,669.07

<i>Contractor Credits and T&M</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
	Separator Lid	LS	1	-\$1,120.00	-\$1,120.00	1	\$ (1,120.00)	0	\$ -	1.00	\$ (1,120.00)
	2" Curb Stop Credit	LS	1	-\$411.86	-\$411.86	1	\$ (411.86)	0	\$ -	1.00	\$ (411.86)
	Ped Ramp T&M Work	LS	1	\$6,953.13	\$6,953.13	1	\$ 6,953.13	0	\$ -	1.00	\$ 6,953.13
	Weave Additional Work	LS	1	\$17,421.40	\$17,421.40	0	\$ -	1	\$ 17,421.40	1.00	\$ 17,421.40
	1st Ave T&M Work	LS	1	\$13,512.80	\$13,512.80	1	\$ 13,512.80	0	\$ -	1.00	\$ 13,512.80
Total Credits and T&M					\$36,355.47		\$18,934.07		\$17,421.40		\$36,355.47

<i>Work Change Directive #3 (Code 2500-330-430200-956)</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
401	Mobilization	LS	1	\$1,800.00	\$1,800.00	1	\$ 1,800.00	0	\$ -	1.00	\$ 1,800.00
403	Traffic Control	LS	1	\$2,500.00	\$2,500.00	1	\$ 2,500.00	0	\$ -	1.00	\$ 2,500.00
407	Excavation above Subgrade	CY	2914	\$28.00	\$81,592.00	2529	\$ 70,812.00	0	\$ -	2,529.00	\$ 70,812.00
414	Separation Fabric	SY	2170	\$2.50	\$5,425.00	2170	\$ 5,425.00	0	\$ -	2,170.00	\$ 5,425.00
416	1-1/2" Crushed Base Course	CY	360	\$41.00	\$14,760.00	260	\$ 10,660.00	0	\$ -	260.00	\$ 10,660.00
417	2" ACC	SY	2170	\$16.96	\$36,803.20	2170	\$ 36,803.20	(115)	\$ (1,950.40)	2,055.00	\$ 34,852.80
418	8" Gravel Alley Surface Repair	SY	10900	\$22.43	\$244,487.00	9815.4	\$ 220,159.42	0	\$ -	9,815.40	\$ 220,159.42
Total WCD #3					\$387,367.20		\$348,159.62		-\$1,950.40		\$346,209.22

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<i>Reconciliation Change Order</i>				Cop Construction		Previously Installed		Installed this Estimate		Total Installed	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	Quantity	Cost	Quantity	Cost	Quantity	Cost
105	Excavation above Subgrade	CY	-36	33.00	-1,188.00	0	\$ -	0	\$ -	0	\$ -
106	Type 2 Pipe Bedding	CY	-1595	33.00	-52,635.00	0	\$ -	0	\$ -	0	\$ -
107	Imported Trench Backfill	CY	-1595	28.00	-44,660.00	0	\$ -	0	\$ -	0	\$ -
108	12" Storm Drain Pipe	LF	-8	92.00	-736.00	0	\$ -	0	\$ -	0	\$ -
109	15" Storm Drain Pipe	LF	-2	99.00	-198.00	0	\$ -	0	\$ -	0	\$ -
110	18" Storm Drain Pipe	LF	-24	62.00	-1,488.00	0	\$ -	0	\$ -	0	\$ -
111	24" Storm Drain Pipe	LF	1	100.00	100.00	0	\$ -	0	\$ -	0	\$ -
113	30" Storm drain Pipe	LF	-28	130.00	-3,640.00	0	\$ -	0	\$ -	0	\$ -
114	36" Storm Drain Pipe	LF	27	160.00	4,320.00	0	\$ -	0	\$ -	0	\$ -
126	Exploratory Excavation	HR	48.5	350.00	16,975.00	0	\$ -	0	\$ -	0	\$ -
205	Excavation above Subgrade	CY	360	\$22.00	\$7,920.00	0	\$ -	0	\$ -	0	\$ -
206	Temporary Water System,	LS	1.06	\$1,300.00	\$1,373.43	0	\$ -	0	\$ -	0	\$ -
211	Remove Ex. Water Main	LF	221	\$13.00	\$2,873.00	0	\$ -	0	\$ -	0	\$ -
214	10" C900 PVC Water Main	LF	3	\$170.00	\$510.00	0	\$ -	0	\$ -	0	\$ -
215	8" C900 PVC Water Main	LF	-22	\$78.00	-\$1,716.00	0	\$ -	0	\$ -	0	\$ -
217	8" Gate Valve & Box	EA	-1	\$4,300.00	-\$4,300.00	0	\$ -	0	\$ -	0	\$ -
218	8" X 6" Tee	EA	1	\$1,600.00	\$1,600.00	0	\$ -	0	\$ -	0	\$ -
219	8" Tee	EA	2	\$1,700.00	\$3,400.00	0	\$ -	0	\$ -	0	\$ -
221	8" Cross	EA	-1	\$2,100.00	-\$2,100.00	0	\$ -	0	\$ -	0	\$ -
222	8" X 6" Reducer	EA	-3	\$1,000.00	-\$3,000.00	0	\$ -	0	\$ -	0	\$ -
223	8" X 4" Reducer	EA	-1	\$980.00	-\$980.00	0	\$ -	0	\$ -	0	\$ -
230	Insulation Board	SF	140	\$16.00	\$2,240.00	0	\$ -	0	\$ -	0	\$ -
231	Install 2" Water Service w/Curb Box	EA	1	\$3,300.00	\$3,300.00	0	\$ -	0	\$ -	0	\$ -
232	Install 1" Water Service w/Curb Box	EA	4.6	\$2,500.00	\$11,500.00	0	\$ -	0	\$ -	0	\$ -
233	1" Water Service Reconnection	EA	4.6	\$30.00	\$138.00	0	\$ -	0	\$ -	0	\$ -
234	2" Water Service Reconnection	EA	1	\$130.00	\$130.00	0	\$ -	0	\$ -	0	\$ -
235	Type 2 Pipe Bedding	CY	-1686	\$33.00	-\$55,638.00	0	\$ -	0	\$ -	0	\$ -
236	Imported Trench Backfill	CY	-1686	\$28.00	-\$47,208.00	0	\$ -	0	\$ -	0	\$ -
238	Exploratory Excavation	HR	-7	\$350.00	-\$2,450.00	0	\$ -	0	\$ -	0	\$ -
305	Remove Ex. Sanitary Sewer Main	LF	63	\$16.00	\$1,008.00	0	\$ -	0	\$ -	0	\$ -
309	8" PVC Sanitary Sewer Main	LF	38	\$170.00	\$6,460.00	0	\$ -	0	\$ -	0	\$ -
310	Sanitary Sewer Service Replacement	LF	-50	\$50.00	-\$2,500.00	0	\$ -	0	\$ -	0	\$ -
311	Type 2 Pipe Bedding	CY	-118	\$33.00	-\$3,894.00	0	\$ -	0	\$ -	0	\$ -
312	Imported Trench Backfill	CY	-118	\$28.00	-\$3,304.00	0	\$ -	0	\$ -	0	\$ -
313	Exploratory Excavation	HR	-8	\$350.00	-\$2,800.00	0	\$ -	0	\$ -	0	\$ -
405	Concrete Curb & Gutter Removal	LF	385	\$7.50	\$2,887.50	0	\$ -	0	\$ -	0	\$ -
406	Concrete Flatwork Removal	SY	203	\$11.00	\$2,233.00	0	\$ -	0	\$ -	0	\$ -
407	Excavation above Subgrade	CY	-385	\$28.00	-\$10,780.00	0	\$ -	0	\$ -	0	\$ -
410	Tree Removal	EA	12	\$1,050.00	\$12,600.00	0	\$ -	0	\$ -	0	\$ -
411	Tree Trim	EA	49	\$440.00	\$21,560.00	0	\$ -	0	\$ -	0	\$ -
412	Tree Relocate	EA	-3	\$990.00	-\$2,970.00	0	\$ -	0	\$ -	0	\$ -
413	Geogrid	SY	-4300	\$2.95	-\$12,685.00	0	\$ -	0	\$ -	0	\$ -
414	Separation Fabric	SY	21	\$2.50	\$52.50	0	\$ -	0	\$ -	0	\$ -
415	3" Minus Sub-base Course	CY	-2865	\$60.00	-\$171,900.00	0	\$ -	0	\$ -	0	\$ -
416	1-1/2" Crushed Base Course	CY	179	\$41.00	\$7,339.00	0	\$ -	0	\$ -	0	\$ -
417	4" ACC	SY	-706	\$27.00	-\$19,062.00	0	\$ -	0	\$ -	0	\$ -
417a	2" ACC	SY	-115	\$16.96	-\$1,950.40	0	\$ -	0	\$ -	0	\$ -
418	Gravel Alley Surface Repair	SY	-34	\$14.00	-\$476.00	0	\$ -	0	\$ -	0	\$ -
418	8" Gravel Alley Surface Repair	SY	-1084.6	\$22.43	-\$24,327.58	0	\$ -	0	\$ -	0	\$ -
419	Concrete Curb & Gutter	LF	351	\$25.00	\$8,775.00	0	\$ -	0	\$ -	0	\$ -
420	Concrete Drive Approach	SF	694	\$12.00	\$8,328.00	0	\$ -	0	\$ -	0	\$ -
421	Concrete Sidewalk (4-inch Thick)	SF	1286	\$9.00	\$11,574.00	0	\$ -	0	\$ -	0	\$ -
422	Concrete ADA Approach	SF	434	\$13.00	\$5,642.00	0	\$ -	0	\$ -	0	\$ -
429	18" Culvert	LF	10	\$110.00	\$1,100.00	0	\$ -	0	\$ -	0	\$ -
430	Concrete Pad Between Tracks	SF	-220	\$38.00	-\$8,360.00	0	\$ -	0	\$ -	0	\$ -
431	New Sign & Post	EA	2	\$570.00	\$1,140.00	0	\$ -	0	\$ -	0	\$ -

CONSTRUCTION COST SUMMARY

South 4th Street Reconstruction Project - KLJ#2104-00862

CITY OF LAUREL, MONTANA

December 11, 2023



432	8" Striping	LF	-41	\$9.00	-\$369.00	0	\$ -	0	\$ -	0	\$ -
433	2' Striping	LF	-5	\$27.00	-\$135.00	0	\$ -	0	\$ -	0	\$ -
434	Yellow Curb Striping	LF	-394	\$5.00	-\$1,970.00	0	\$ -	0	\$ -	0	\$ -
436	Exploratory Excavation	HR	-16	\$350.00	-\$5,600.00	0	\$ -	0	\$ -	0	\$ -
Total of Reconciliation Change Order				-\$347,941.55			\$0.00		\$0.00		\$0.00

Schedule 1 - Storm Improvements (Code 2500-330-430200-956)	Schedule 1	\$	1,282,948.00	Previous Sch 1	\$	1,199,798.00	Sch. 1 This Est.	\$	-	Sch. 1 To Date	\$	1,199,798.00
Schedule 2 - Water System Improvements (Code 5210-540-430550-938)	Schedule 2	\$	1,212,422.00	Previous Sch 2	\$	1,122,266.00	Sch. 2 This Est.	\$	-	Sch. 2 To Date	\$	1,122,266.00
Schedule 3 - Waste Water System Improvements (Code 5310-630-430630-938)	Schedule 3	\$	174,078.00	Previous Sch 3	\$	169,048.00	Sch. 3 This Est.	\$	-	Sch. 3 To Date	\$	169,048.00
Schedule 4 - Street Improvements (Code 2500-330-430200-956)	Schedule 4	\$	1,628,622.00	Previous Sch 4	\$	1,478,310.00	Sch. 4 This Est.	\$	14,116.00	Sch. 4 To Date	\$	1,492,426.00
Change Order #1 (Code 5210-540-430550-938)	CO#1	\$	88,953.68	Previous CO#1	\$	96,702.11	CO #1 This Est.	\$	-	CO#1 to Date	\$	96,702.11
Work Change Directive #1 (Code 5210-540-430550-938)	WCD #1	\$	18,016.10	Previous WCD #1	\$	18,016.10	WCD #1 This Est.	\$	-	WCD #1	\$	18,016.10
Work Change Directive #2 (Code 2500-330-430200-956)	WCD #2	\$	13,700.00	Previous WCD #2	\$	13,700.00	WCD #2 This Est.	\$	-	WCD #2	\$	13,700.00
RFI #4 (Code 5310-630-430630-938)	RFI 4	\$	5,669.07	Previous RFI 4	\$	5,669.07	RFI 4 This Est.	\$	-	RFI 4	\$	5,669.07
Contractor Credits and T&M	Credits/T&M	\$	36,355.47	Previous Credits/T&M	\$	18,934.07	Credits/T&M This Est.	\$	17,421.40	Credits/T&M to Date	\$	36,355.47
Work Change Directive #3 (Code 2500-330-430200-956)	WCD #3	\$	387,367.20	Previous WCD #3	\$	348,159.62	WCD #3 This Est.	\$	-1,950.40	WCD #3	\$	346,209.22
	Reconciliation CO	\$	-347,941.55	Previous RCO	\$	0.00	Current RCO	\$	0.00	Total RCO	\$	0.00
	Total Project Base	\$	4,500,189.97	Stored Materials	\$	-	Stored Materials	\$	0.00	Stored Materials	\$	-
	Previous Total	\$	4,470,602.97	Total This Est.	\$	29,587.00	Total Project to Date	\$	4,500,189.97			
	Previous Retainage	\$	223,530.15	Retainage This Est.	\$	1,479.35	Retainage to Date	\$	225,009.50			
	Previous Eligible	\$	4,247,072.82	Eligible This Est.	\$	28,107.65	Amount Eligible	\$	4,275,180.47			
	Previous MT Tax	\$	42,470.71	MT Tax This Est.	\$	281.08	Less 1% MT Tax	\$	42,751.79			
	Previous Total	\$	4,204,602.10	Total This Est.	\$	27,826.57	Previous Payments	\$	4,204,602.10			
							Total Amount Due	\$	27,826.57			

Ryan E. Welsh, P.E. (MT & WY)

Project Engineer

Date: December 11th, 2023

File Attachments for Item:

4. Resolution - Resolution Of The City Council Of Intent To Adopt An Official Schedule Of Fees And Charges For The City Of Laurel And Repealing All Previous Resolutions That Set Fees Or Charges That Conflict With The Schedule Attached Hereto Upon Its Effective Date.

RESOLUTION NO. R24-_____

RESOLUTION OF THE CITY COUNCIL OF INTENT TO ADOPT AN OFFICIAL SCHEDULE OF FEES AND CHARGES FOR THE CITY OF LAUREL AND REPEALING ALL PREVIOUS RESOLUTIONS THAT SET FEES OR CHARGES THAT CONFLICT WITH THE SCHEDULE ATTACHED HERETO UPON ITS EFFECTIVE DATE.

WHEREAS, the City Council previously adopted Resolution No. R22-81 establishing the City of Laurel’s fees and charges for various services into a Schedule of Fees and Charges, to enable citizens to have immediate access to the various fees and charges levied by the City for various services, in a format that is easy to obtain and simple to understand;

WHEREAS, the Laurel Municipal Code requires the City Council to review, modify, and/or update its fees and charges on an annual basis through further Resolution of the City Council;

WHEREAS, at the direction of the City Council, City Staff prepared the attached Schedule of Fees and Charges for the City Council's consideration;

WHEREAS, the City Council desires to have at least one public hearing to gather public input and comments prior to adopting the Resolution approving the proposed Schedule of Fees and Charges; and

WHEREAS, a public hearing is set to gather public input and comments prior to adopting a Resolution approving the proposed Schedule of Fees and Charges.

NOW THEREFORE BE IT RESOLVED that the City Council hereby approves the Resolution of Intent to adopt the Schedule of Fees and Charges attached hereto and incorporated by reference herein; and

THEREFORE BE IT RESOLVED that a public hearing is set on the _____ day of _____, 2024 at 6:30 p.m.

Introduced at a regular meeting of the City Council on the _____ day of January, 2024 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the _____ day of January, 2024.

APPROVED by the Mayor on the _____ day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

CITY OF LAUREL
SCHEDULE OF FEES AND CHARGES
AS OF TUESDAY, ~~January~~, 2024~~SEPTEMBER 14, 2021~~ / RESOLUTION NO. R24-
~~1-98~~

Administrative, City Attorney, and Court Fees and Charges (except Library)

Item	Fee
Returned Check	\$50.00
Document Photocopying	
First three pages	No Charge
Copies in excess of three pages per page	\$0.25
Discovery Fee	
Fee for production of discovery documents – Flat fee for USB Drive	\$10.00
Additional Discovery Fee for Mailed Documents	\$10.00
Video Tape or DVD Copy	
First Copy	\$50.00
Each Additional Copy	\$15.00
<u>Public Records Request/FOIA Request</u>	
Research City Records (Per Hour)	\$50.00
<u>Research by Engineer (Per Hour)</u>	<u>\$200.00</u>
<u>Research by City Attorney (Per Hour)</u>	<u>\$200.00</u>
Dog License Fees and Renewals before April 1 (Must be renewed each year)	
Spayed Female/Neutered Male	\$20.00
Un-spayed Female/Un-neutered Male	\$30.00
Dog License Renewals after April 1	
Spayed Female/Neutered Male	\$30.00
Un-spayed Female/Un-neutered Male	\$40.00
Dog Kennel before April 1 (Must be renewed each year)	
Non-Commercial	\$50.00
Commercial	\$75.00
<u>Chicken License Fee – Flat Fee</u>	<u>\$25.00</u>
Business License	
General	\$100.00
Beer and/or Wine	\$400.00
Three Apartments	\$50.00
Four Apartments	\$60.00
Five or more Apartments	\$95.00
Pawn Shop	\$200.00
Utilities	\$400.00
Amusement Machines	\$100.00
Live Music	\$100.00
Junk	\$100.00

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Liquor	\$500.00
Franchises	\$400.00
Sexually Oriented Business	\$750.00

Police Department Fees and Charges

<u>Item</u>	<u>Fee</u>
Victims Report	\$10.00
Case Report	\$40.00
Case Report with Pictures	\$55.00
Vehicle Accident Report – Form Only	\$20.00
Vehicle Accident Report with Pictures	\$35.00
Audio Recording	\$75.00
Vehicle Impound – Per Day 1 st Week	\$45.00
Vehicle Impound – Per Day after 1 st Week	\$70.00
Dog Impound Fee – 1 st in Calendar Year	\$35.00
Dog Impound Fee – Subsequent in Calendar Year	\$50.00
Dog Boarding Fee – 24 Hours After Notification – Per Day	\$100.00
Fingerprint Card	\$35.00
Subsequent Fingerprint Cards – Per Card	\$5.00
False Alarm – 3 rd and Consecutive in Calendar Year	\$100.00

Library

<u>Item</u>	<u>Fee</u>
Photocopy Fees – per page	\$0.25
<u>Black & White</u>	\$0.10
<u>Color</u>	\$0.20
Printer Fees – per page	
Black and White – per page	\$0.1025
<u>Color</u>	\$0.20
Lost or Damaged Book	Cost
Library Cards for Non-Residents	No Charge
<u>For Three Months (Minimum)</u>	No Charge
<u>Per Year</u>	No Charge
Interlibrary Loan Postage (per item <u>not available via Courier – after 3after 3</u>)	\$5.00
Community Room	
Use during library hours – <u>for profit fee charged -</u> –per hour	\$340.00
Use after hours (per hour or any portion of an hour – <u>for profit</u>)	\$340.00
Refundable Cleaning Deposit	\$340.00
Library Card Replacement Fee (per card)	\$25.00
Fax Fees (per page)	

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Send	\$0.45 <u>No Charge</u>
Receive	\$0.13

Fire Department Fees and Charges

Item	Fee
Incident Report (NFIRS Copy)	\$50 40.00
Photograph Copies – Digital (USB)(Copy of Disk)	\$34 5.00
Fire Suppression Fees Charged to Non-Resident or for Code or Ordinance Violations	
Base Rate for First Hour of Response for Working Fires, Rescue Operations, Hazmat or Large Scale Large-Scale Incidents	\$2,01 ,500.00
Base Rate for First Hour of for Service Assist Calls or Minor Calls	\$1,0500.00
For Each Fireman – Per Hour	\$50 35.00
Base Rate for Assist and Investigate – Per Hour	\$250.00
Rates for Additional Hours after the First Hour of Any Response (Time Calculated from Time of Response to Return to Service)	
Engine #1	\$5 400.00
Engine #2	\$5 400.00
Engine #4	\$5 400.00
Squad 5	\$5 400.00
Tender #1	\$2 +25.00
Tender #2	\$2 +25.00
Support #1	\$2 +25.00
Command 1	\$2 +50.00
Command 2	\$2 +50.00
Brush #1	\$1 50.00
Brush #2	\$1 50.00
Brush #3	\$2 +50.00
Brush #4	\$2 50.00
Brush #5	\$2 +50.00
Business Inspections within jurisdiction – Marketing Fireworks, Firecrackers, and other Pyrotechnics	\$250.00
False Fire Alarms – Per <u>Calendar</u> Year	
First	Free <u>No Charge</u>

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FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

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Second	\$ 4 200.00
Third	\$ 8 400.00
Fourth+	\$ 1.0 600.00
Fire Extinguisher Training	
10 Students	\$ 2 150.00
Additional Per Student	\$ 2 15.00

Ambulance Service Fees

Item	Fee
Paramedic Base Rate	\$1,900.00
Basic Base Rate	\$1,600.00
First Lift Assist in a Quarter	No Charge
Second Lift Assist in a Quarter	No Charge
Third Lift Assist (and all that follow) in a Quarter	\$25.00
EMT Class (Plus the cost of books and testing)	\$600.00
Advanced EMT Class (Plus the cost of books and testing)	\$200.00

Code	Definition	Charge
A0425	Ambulance Mileage (per loaded mile)	\$ 20 18.00
A0428	Transport, BLS non-emergent	\$850.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0429	Transport, BLS emergent	\$1,200.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0426	Transport, ALS non-emergent	\$1,000.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0427	Transport, ALS emergent	\$1,400.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0433	Transport, ALS 2 emergent	\$1,600.00
	<u>Out of District Fee</u>	<u>\$150.00</u>
A0434	Specialty Care Transport	\$2,000.00
A0424	Extra Ambulance Attendant	\$100.00
A0382	BLS routine supplies	\$100.00
A0398	ALS routine supplies	\$200.00
A0384	Defibrillation supplies	\$ 16 50.00
A0394	IV Supplies	\$75.00
A0396	Intubation	\$175.00
A0422	Oxygen	\$75.00
A0420	Waiting time (with patient)	\$75.00

	Decontamination	\$50.00
	Stand by Rate QRU (1 person) (per hour)	\$75.00
	Stand by Rate Ambulance (2 person) (per hour)	\$100.00
TNT1	Simple response (lift assist, etc.)	\$25.00
TNT2	Response, treatment using BLS Supplies / no transport	\$50.00
TNT3	Response, treatment using ALS or ALS2 Supplies / no transport	\$100.00
	Glucagon	\$300.00
	Patient Care Report Copy (HIPAA Compliant)	\$25.00

Water Rates & Charges

Item	Fee
See Current Resolution (Resolution No. R11-110)	
System Development Fees (Based on Line Size) - Water	
3/4 Inch	\$2,500.00
1 Inch	\$4,475.00
1 1/4 Inch	\$6,950.00
1 1/2 Inch	\$10,000.00
2 Inch	\$17,850.00
3 Inch	\$40,000.00
4 Inch	\$71,425.00
Connections to the water system with meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City will determine the system development fee at that time if the City can provide the services as requested.	
Curb Box Repair Insurance Fee – Per Month Per Water Account	\$1.00
Utility Hook-Up Fees	
Water Tapping – Two Inches or Less	\$250.00
Water Tapping – Greater Than Two Inches	Fee x 1.25
Labor/Operator Rate Per Hour	\$60.00
Heavy Equipment Rate Per Hour	\$100.00
Other Fees for Repairs, etc.	
Frozen or Damaged Meter	
Replacement Meter or Meter Parts	Cost + 25%
Plus the Labor/Operator Rate Per Hour	\$60.00

OR Overtime Hourly Rate if Called Out After Hours	\$90.00
Hydrant Meter Rental – Per Month (Prorated Plus the Total Usage)	\$476.00
Utility Billing Fees and Deposits	
New Accounts or Re-Establishing an Account	\$35.00
Restoring Service to a Delinquent Account	\$75.00
Deposit for New Meter Accounts, No Service in Previous Year	\$170.00
Charge for Check Returned by Bank as Unpaid	\$50.00

Wastewater Rates & Charges

Item	Fee
See Current Resolution (Resolution No. R11-110)	
Septic Dump Fee -	\$60.00 Minimum up to 1,000 Gallons plus \$0.06 per gallon thereafter
Septic Clean-up Fee for Spillage (Resolution No. R15-96)	\$40.00
System Development Fees (Based on Line Size) – Sewer	
Residential – Each Housing Unit (Duplex=2 units; Triplex=3 units; Four-plex=4 units; etc.	\$2,700.00
Commercial – Based on Water Meter Size; Includes Subdivision for Rent or Lease	
¾ Inch	\$2,700.00
1 Inch	\$4,833.00
1 ¼ Inch	\$7,506.00
1 ½ Inch	\$10,800.00
2 Inch	\$19,278.00
3 Inch	\$43,200.00
4 Inch	\$77,139.00
Connections to the wastewater system with water meters larger than 4 inches or when the unique usage characteristics of a large water user may require, the City	

will determine the system development fee at that time if the City can provide the service as requested.	
--	--

Solid Waste Fees and Charges

<u>Item</u>	<u>Fee</u>
See Current Resolution (Resolution No. R22-77)	
Multiple Containers – Non-Residential users who use multiple containers shall be assigned a volume of use variable for each container used.	
Roll Off Container Set/Reset	\$30.00
Roll Off Container Haul	\$150.00
Roll Off Container Cost per Ton	Current City of Billings Landfill Rates
Replacement Waste Container – Due to Negligence	Cost x 1.50
All Tires – Per Tire	\$5.00
Container Site Waste – Business and Non-City Residents and/or City Residents that do not use City Solid Waste Services	
Minimum	\$10.00
Per Additional Cubic Yard	\$10.00
Non-Residential Garbage Disposal Rate Schedule – See Current Resolution (R22-77)	

Park and Recreation Fees and Charges

<u>Item</u>	<u>Fee</u>
Shelter Reservation	\$50.00
Special Event Application Fee	\$35.00
Special Event in Parks	
One Day Closure	\$100.00
Two Day Closure	\$150.00
Youth Activities	Fee can be waived by the Mayor
Garbage Cans for Special Events – Per 100 Gallons – Prepaid	\$17.00 Residential Garbage Rate
Special Event Clean-Up Fee – Per Hour/Per Employee	\$45.00
Riverside Park Camping Fees	
Tent Space (per night)	\$20.00
Back-in Space (per night)	\$25.00
Pull Through Space (per night)	\$30.00
Riverside Park Building Reservation Fee	

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Small Meeting Room	\$50.00
Large Meeting Room W/ Kitchen	\$400.00
Damage/Cleaning Deposit – Refundable Upon Inspection	\$400.00
Monthly Meetings in Small Room W/ Use of Large Room Once – Per Year	\$750.00

Cemetery Fees

<u>Item</u>	<u>Fee</u>
Please Note: Cemetery Caretaker must be present at all interments. Please Note: Burials are not permitted on Sundays, holidays, or Saturday afternoons.	
City Residents	
Full Grave	\$5 50.00
Baby Grave	\$4 300.00
Non-Residents	
Full Grave	\$7 600.00
Baby Grave	\$4 350.00
Opening and Closing	
Full Grave	\$380.00
Full Grave on Saturday mornings	\$480.00
Baby Grave	\$300.00
Baby Grave on Saturday mornings	\$350.00
Cremation	\$250.00
Cremation on Saturday mornings	\$300.00
Two Cremations on single plot	\$325.00
Two Cremations on single plot on Saturday mornings	\$400.00
Set Cremation Urn at existing Headstones	\$40.00
Private Sale of any plot – Transfer Processing Fee	\$45.00
Disinterment Fee for full burial	\$400.00
Disinterment Fee for cremains	\$325.00

Planning Item

<u>Item</u>	<u>Fee</u>	<u>Notes</u>
Annexation into the City of Laurel (80 acres or less)	\$ 750.00	+ \$35.00/acre
Annexation into the City of Laurel (81 acres or more)	\$ 750.00	+ \$55.00/acre
Cash in Lieu of Parking spaces outside of the Central Business District	\$ 850.00	+ \$25.00/space
Conditional Use Application (Commercial)	\$ 1,350.00	
Conditional Use Application (Residential)	\$ 850.00	
Floodplain Permit	\$ 300.00	
Home Occupations	\$ 200.00	
Outdoor Seating	\$ 300.00	+\$25.00/day
Planned Unit Development Concept Plan	\$ 850.00	
Planned Unit Development Preliminary Plan	\$ 1,350.00	+\$50.00/acre
Planned Unit Development Final Plan	\$ 1,600.00	+\$25.00/acre
Review of Buildings for Lease or Rent	\$ 350.00	
Site Plan Review Fee (Commercial)	\$ 600.00	
Site Plan Review Fee (Residential)	\$ 350.00	
Special Review (Commercial)	\$ 1,350.00	
Special Review (Residential)	\$ 850.00	

Special Review Applications resubmitted within one year of a withdrawal request made after the legal advertising	\$ 600.00	
Staff Research	\$ 50.00	Per Hour
Temporary Use Permit	\$ 450.00	
Vacation of Street or Alley	\$ 350.00	
Variance (Commercial)	\$ 1,350.00	
Variance (Residential)	\$ 850.00	
Variance Applications resubmitted within one year of a withdrawal request made after the legal advertising	\$ 850.00	
Zone Change	\$ 1,350.00	\$45.00/acre ⁺
Zone Change Applications resubmitted within 1 year of a withdrawal request made after the legal advertising	\$ 850.00	
Zoning Compliance/Verification Letter	\$ 200.00	
Zoning Map Amendment	\$ 1,750.00	\$45.00/acre ⁺

Subdivision

<u>Item</u>	<u>Fee</u>	<u>Notes</u>
Corrections or Adjustments to Plats, Conditions, and Supporting Documents after Preliminary Plat Approval:	\$ 350.00	
Corrections or Vacations of Recorded Final Subdivision Plats or Supporting Documents	\$ 350.00	
Exempt Subdivision	\$ 4200.00	
Final Plat (Minor)	\$ 1,350.00	
Final Plat, Major Subdivision, 6 to 40 lots	\$ 1,750.00	
Final Plat, Major Subdivision, 41 to 200 lots	\$ 2,500.00	
Final Plat, Major Subdivision, Over 200 lots	\$ 3,500.00	
Major Adjustments for Minor Subdivisions	\$ 750.00	
Major Adjustments for Major Subdivision, 6 to 40 lots	\$ 1,350.00	
Major Adjustments for Major Subdivision, 41 to 200 lots	\$ 1,850.00	
Major Adjustments for Major Subdivision, Over 200 lots	\$ 2,350.00	
Minor Adjustments, Major and Minor Subdivisions	\$ 350.00	
Pre-Application Meeting	\$ 750.00	+ \$25.00/lot
Preliminary Plat (Minor)	\$ 1,950.00	+ \$50.00/lot

FY__ Schedule of Fees and Charges

Date

Resolution No. R234__

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Preliminary Plat, Major Subdivision, 6 to 40 lots	\$ 2,250.00	+ \$25.00/lot
Preliminary Plat, Major Subdivision, 41 to 200 lots	\$ 2,950.00	+ \$25.00/lot
Preliminary Plat, Major Subdivision, Over 200 lots	\$ 3,750.00	+ \$25.00/lot
Subdivision for Rent or Lease, Final Plan	\$ 1,500.00	
Subdivision for Rent or Lease, Preliminary Plan	\$ 1,250.00	
All Appeals the same as the Application Fee		

Building Permit

<u>Item</u>	<u>Fee</u>	<u>Notes</u>
Additional Plan Review required by changes, additions or revisions to plans (minimum charge - one half hour)	\$ 75.00	Per Hour
Additional Re-Inspection Fee	\$ 75.00	
Building Permit	-	See Appx. A
Demolition Permit	-	See Appx. A
Encroachment Permit	\$ 150.00	
Fence Permit	\$ 100.00	
Fire Inspection (includes one follow up inspection)	\$ 100.00	
Mobile Home Blocking Permit (includes two-meter inspections)	\$ 100.00	
Moving Permit	\$ 250.00	
Photocopies (over 3 pages)	\$ 0.25	Per Page
Plan Review (Commercial)	-	65% of Building Permit Fee
Plan Review (Residential)	-	50% of Building Permit Fee
Plotter Photocopies	\$ 7.00	Per page

Right-of-way Excavation Permit (Gravel)	\$ 150.00	
Right-of-way Excavation Permit (Paved)	\$ 200.00	
Roofing Permit (Commercial)	\$ 250.00	
Roofing Permit (Residential)	\$ 150.00	
Siding Installation Permit	\$ 75.00	
Sidewalk, Driveway Approach, Curb & Gutter Permit	\$ 150.00	
Sign Permit	-	See Appx. A
Sign Plan Review Fees	-	50% of Sign Permit Fee
Temporary Sign Permit	\$ 75.00	
Temporary Structure Permit	\$ 150.00	
Window Replacement Installation Permit – No Structural Modifications	\$ 75.00	

APPENDIX A: BUILDING PERMIT FEES

Building permit fees are determined by the total valuation of the project. For new construction and additions, the total valuation is determined by the most recent valuation data published by the International Code Council. For remodel projects, the total valuation is based on the documented project cost. (RPR is Residential Plan Review, CPR is Commercial Plan Review)

<u>Valuation</u>		<u>Building Permit</u>	<u>Residential Plan Review</u>	<u>Commercial Plan Review</u>
<u>From</u>	<u>To</u>			
\$ 1.00	\$ 500.00	\$ 36.00	\$ 18.00	\$ 23.40
\$ 501.00	\$ 600.00	\$ 40.50	\$ 20.25	\$ 26.33
\$ 601.00	\$ 700.00	\$ 45.00	\$ 22.50	\$ 29.25
\$ 701.00	\$ 800.00	\$ 49.50	\$ 24.75	\$ 32.18
\$ 801.00	\$ 900.00	\$ 54.00	\$ 27.00	\$ 35.10
\$ 901.00	\$ 1,000.00	\$ 58.50	\$ 29.25	\$ 38.03
\$ 1,001.00	\$ 1,100.00	\$ 63.00	\$ 31.50	\$ 40.95
\$ 1,101.00	\$ 1,200.00	\$ 67.50	\$ 33.75	\$ 43.88
\$ 1,201.00	\$ 1,300.00	\$ 72.00	\$ 36.00	\$ 46.80
\$ 1,301.00	\$ 1,400.00	\$ 76.50	\$ 38.25	\$ 49.73
\$ 1,401.00	\$ 1,500.00	\$ 81.00	\$ 40.50	\$ 52.65
\$ 1,501.00	\$ 1,600.00	\$ 85.50	\$ 42.75	\$ 55.58
\$ 1,601.00	\$ 1,700.00	\$ 90.00	\$ 45.00	\$ 58.50

FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

Page 13 of 15

\$ 1,701.00	\$ 1,800.00	\$ 94.50	\$ 47.25	\$ 61.43
\$ 1,801.00	\$ 1,900.00	\$ 99.00	\$ 49.50	\$ 64.35
\$ 1,901.00	\$ 2,000.00	\$ 103.50	\$ 51.75	\$ 67.28
\$ 2,001.00	\$ 3,000.00	\$ 125.50	\$ 62.25	\$ 80.93
\$ 3,001.00	\$ 4,000.00	\$ 145.50	\$ 72.75	\$ 94.58
\$ 4,001.00	\$ 5,000.00	\$ 166.50	\$ 83.25	\$ 108.23
\$ 5,001.00	\$ 6,000.00	\$ 187.50	\$ 93.75	\$ 121.88
\$ 6,001.00	\$ 7,000.00	\$ 208.50	\$ 104.25	\$ 135.53
\$ 7,001.00	\$ 8,000.00	\$ 229.50	\$ 114.75	\$ 149.18
\$ 8,001.00	\$ 9,000.00	\$ 250.50	\$ 125.25	\$ 162.83
\$ 9,001.00	\$ 10,000.00	\$ 271.50	\$ 135.75	\$ 176.48
\$ 10,001.00	\$ 11,000.00	\$ 292.50	\$ 146.25	\$ 190.13
\$ 11,001.00	\$ 12,000.00	\$ 313.50	\$ 156.75	\$ 203.78
\$ 12,001.00	\$ 13,000.00	\$ 335.50	\$ 167.25	\$ 217.43
\$ 13,001.00	\$ 14,000.00	\$ 355.50	\$ 177.75	\$ 231.08
\$ 14,001.00	\$ 15,000.00	\$ 376.50	\$ 188.25	\$ 244.73
\$ 15,001.00	\$ 16,000.00	\$ 397.50	\$ 198.75	\$ 258.38
\$ 16,001.00	\$ 17,000.00	\$ 418.50	\$ 209.25	\$ 272.03
\$ 17,001.00	\$ 18,000.00	\$ 439.50	\$ 219.75	\$ 285.68
\$ 18,001.00	\$ 19,000.00	\$ 460.50	\$ 230.25	\$ 299.33
\$ 19,001.00	\$ 20,000.00	\$ 481.50	\$ 240.75	\$ 312.98
\$ 20,001.00	\$ 21,000.00	\$ 502.50	\$ 251.25	\$ 326.63
\$ 21,001.00	\$ 22,000.00	\$ 523.50	\$ 261.75	\$ 340.28
\$ 22,001.00	\$ 23,000.00	\$ 544.50	\$ 272.25	\$ 353.93
\$ 23,001.00	\$ 24,000.00	\$ 565.50	\$ 282.75	\$ 367.58
\$ 24,001.00	\$ 25,000.00	\$ 586.50	\$ 293.25	\$ 381.23
\$ 25,001.00	\$ 26,000.00	\$ 601.50	\$ 300.75	\$ 390.98
\$ 26,001.00	\$ 27,000.00	\$ 616.50	\$ 308.25	\$ 400.73
\$ 27,001.00	\$ 28,000.00	\$ 633.00	\$ 316.50	\$ 411.45
\$ 28,001.00	\$ 29,000.00	\$ 648.00	\$ 324.00	\$ 421.20
\$ 29,001.00	\$ 30,000.00	\$ 663.00	\$ 331.50	\$ 430.95
\$ 30,001.00	\$ 31,000.00	\$ 678.00	\$ 339.00	\$ 440.70
\$ 31,001.00	\$ 32,000.00	\$ 693.00	\$ 346.50	\$ 450.45
\$ 32,001.00	\$ 33,000.00	\$ 708.00	\$ 354.00	\$ 460.20
\$ 33,001.00	\$ 34,000.00	\$ 723.00	\$ 361.50	\$ 469.95
\$ 34,001.00	\$ 35,000.00	\$ 738.00	\$ 369.00	\$ 479.70
\$ 35,001.00	\$ 36,000.00	\$ 753.00	\$ 376.50	\$ 489.45
\$ 36,001.00	\$ 37,000.00	\$ 768.00	\$ 384.00	\$ 499.20
\$ 37,001.00	\$ 38,000.00	\$ 784.50	\$ 392.25	\$ 509.93
\$ 38,001.00	\$ 39,000.00	\$ 799.50	\$ 399.75	\$ 519.68
\$ 39,001.00	\$ 40,000.00	\$ 814.50	\$ 407.25	\$ 529.43

FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

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\$ 40,001.00	\$ 41,000.00	\$ 829.50	\$ 414.75	\$ 539.18
\$ 41,001.00	\$ 42,000.00	\$ 844.50	\$ 422.25	\$ 548.93
\$ 42,001.00	\$ 43,000.00	\$ 859.50	\$ 429.75	\$ 558.68
\$ 43,001.00	\$ 44,000.00	\$ 874.50	\$ 437.25	\$ 568.43
\$ 44,001.00	\$ 45,000.00	\$ 889.50	\$ 444.75	\$ 578.18
\$ 45,001.00	\$ 46,000.00	\$ 904.50	\$ 452.25	\$ 587.93
\$ 46,001.00	\$ 47,000.00	\$ 919.50	\$ 459.75	\$ 597.68
\$ 47,001.00	\$ 48,000.00	\$ 934.50	\$ 467.25	\$ 607.43
\$ 48,001.00	\$ 49,000.00	\$ 949.50	\$ 474.75	\$ 617.18
\$ 49,001.00	\$ 50,000.00	\$ 964.50	\$ 482.25	\$ 626.93
\$ 50,001.00	\$ 51,000.00	\$ 976.50	\$ 488.25	\$ 634.73
\$ 51,001.00	\$ 52,000.00	\$ 987.00	\$ 493.50	\$ 641.55
\$ 52,001.00	\$ 53,000.00	\$ 997.50	\$ 498.75	\$ 648.38
\$ 53,001.00	\$ 54,000.00	\$ 1,008.00	\$ 504.00	\$ 655.20
\$ 54,001.00	\$ 55,000.00	\$ 1,018.50	\$ 509.25	\$ 662.03
\$ 55,001.00	\$ 56,000.00	\$ 1,029.00	\$ 514.50	\$ 668.85
\$ 56,001.00	\$ 57,000.00	\$ 1,039.50	\$ 519.75	\$ 675.68
\$ 57,001.00	\$ 58,000.00	\$ 1,050.00	\$ 525.00	\$ 682.50
\$ 58,001.00	\$ 59,000.00	\$ 1,060.50	\$ 530.25	\$ 689.33
\$ 59,001.00	\$ 60,000.00	\$ 1,071.00	\$ 535.50	\$ 696.15
\$ 60,001.00	\$ 61,000.00	\$ 1,081.50	\$ 540.75	\$ 702.98
\$ 61,001.00	\$ 62,000.00	\$ 1,092.00	\$ 546.00	\$ 709.80
\$ 62,001.00	\$ 63,000.00	\$ 1,102.50	\$ 551.25	\$ 716.63
\$ 63,001.00	\$ 64,000.00	\$ 1,113.00	\$ 556.50	\$ 723.45
\$ 64,001.00	\$ 65,000.00	\$ 1,123.50	\$ 561.75	\$ 730.28
\$ 65,001.00	\$ 66,000.00	\$ 1,134.00	\$ 567.00	\$ 737.10
\$ 66,001.00	\$ 67,000.00	\$ 1,144.50	\$ 572.25	\$ 743.93
\$ 67,001.00	\$ 68,000.00	\$ 1,155.00	\$ 577.50	\$ 750.75
\$ 68,001.00	\$ 69,000.00	\$ 1,165.50	\$ 582.75	\$ 757.58
\$ 69,001.00	\$ 70,000.00	\$ 1,176.00	\$ 588.00	\$ 764.40
\$ 70,001.00	\$ 71,000.00	\$ 1,186.50	\$ 593.25	\$ 771.23
\$ 71,001.00	\$ 72,000.00	\$ 1,197.00	\$ 598.50	\$ 778.05
\$ 72,001.00	\$ 73,000.00	\$ 1,207.50	\$ 603.75	\$ 784.88
\$ 73,001.00	\$ 74,000.00	\$ 1,218.00	\$ 609.00	\$ 791.70
\$ 74,001.00	\$ 75,000.00	\$ 1,228.50	\$ 614.25	\$ 798.53
\$ 75,001.00	\$ 76,000.00	\$ 1,239.00	\$ 619.50	\$ 805.35
\$ 76,001.00	\$ 77,000.00	\$ 1,249.50	\$ 624.75	\$ 812.18
\$ 77,001.00	\$ 78,000.00	\$ 1,260.00	\$ 630.00	\$ 819.00
\$ 78,001.00	\$ 79,000.00	\$ 1,270.50	\$ 635.25	\$ 825.83
\$ 79,001.00	\$ 80,000.00	\$ 1,281.00	\$ 640.50	\$ 832.65
\$ 80,001.00	\$ 81,000.00	\$ 1,291.50	\$ 645.75	\$ 839.48

FY__ Schedule of Fees and Charges

Date

Resolution No. R234-

Page 15 of 15

\$ 81,001.00	\$ 82,000.00	\$ 1,302.00	\$ 651.00	\$ 846.30
\$ 82,001.00	\$ 83,000.00	\$ 1,312.50	\$ 656.25	\$ 853.13
\$ 83,001.00	\$ 84,000.00	\$ 1,323.00	\$ 661.50	\$ 859.95
\$ 84,001.00	\$ 85,000.00	\$ 1,333.50	\$ 666.75	\$ 866.78
\$ 85,001.00	\$ 86,000.00	\$ 1,344.00	\$ 672.00	\$ 873.60
\$ 86,001.00	\$ 87,000.00	\$ 1,354.50	\$ 677.25	\$ 880.43
\$ 87,001.00	\$ 88,000.00	\$ 1,365.00	\$ 682.50	\$ 887.25
\$ 88,001.00	\$ 89,000.00	\$ 1,375.50	\$ 687.75	\$ 894.08
\$ 89,001.00	\$ 90,000.00	\$ 1,386.00	\$ 693.00	\$ 900.90
\$ 90,001.00	\$ 91,000.00	\$ 1,396.50	\$ 698.25	\$ 907.73
\$ 91,001.00	\$ 92,000.00	\$ 1,407.00	\$ 703.50	\$ 914.55
\$ 92,001.00	\$ 93,000.00	\$ 1,417.50	\$ 708.75	\$ 921.38
\$ 93,001.00	\$ 94,000.00	\$ 1,428.00	\$ 714.00	\$ 928.20
\$ 94,001.00	\$ 95,000.00	\$ 1,438.50	\$ 719.25	\$ 935.03
\$ 95,001.00	\$ 96,000.00	\$ 1,449.00	\$ 724.50	\$ 941.85
\$ 96,001.00	\$ 97,000.00	\$ 1,459.50	\$ 729.75	\$ 948.68
\$ 97,001.00	\$ 98,000.00	\$ 1,470.00	\$ 735.00	\$ 955.50
\$ 98,001.00	\$ 99,000.00	\$ 1,480.50	\$ 740.25	\$ 962.33
\$ 99,001.00	\$ 100,000.00	\$ 1,491.00	\$ 745.50	\$ 969.15

- \$100,001 - \$500,000: \$1491.00 for the first \$100,000, plus \$6.40 for each additional \$1,000 or portion thereof.
- \$500,001 - \$1,000,000: \$4,051.00 for the first \$500,000 plus \$5.47 for each additional \$1,000 or portion thereof.
- \$1,000,000 and up: \$6,239.00 for the first \$1,000,000 plus \$4.58 for each additional \$1,000 or portion thereof.
- Residential Plan Review = 50% of Permit Fee
- Commercial Plan Review = 65% of Permit Fee
- If work has started prior to issuance of a permit, the Building Permit Fee will double.

File Attachments for Item:

5. Resolution - A Resolution Of The City Council Approving A Preventative Maintenance Plan For City Of Laurel Vans And Small Busses In Passenger Service.

RESOLUTION NO. R24-_____

A RESOLUTION OF THE CITY COUNCIL APPROVING A PREVENTATIVE MAINTENANCE PLAN FOR CITY OF LAUREL VANS AND SMALL BUSES IN PASSENGER SERVICE.

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: Approval. The Preventative Maintenance Plan for City of Laurel Vans and Small Buses in Passenger Service (hereinafter “Preventative Maintenance Plan”), a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the Preventative Maintenance Plan on behalf of the City.

Introduced at a regular meeting of the City Council on the _____ day of January, 2024, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the _____ day of January, 2024.

APPROVED by the Mayor the _____ day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

CITY HALL
115 W. 1st. St.
PUB WORKS: 628-4796
PWD FAX: 628-2241
WATER OFFICE: 628-7431
WTR FAX: 628-2289
MAYOR: 628-8456

City of Laurel

P.O. Box 10
Laurel, Montana 59044



Clerk Treasurer

DEPARTMENT

City of Laurel

PREVENTIVE MAINTENANCE PLAN

Adopted _____ *By Laurel City Council*

The City of Laurel follows the minimum maintenance schedule for vans and small buses in passenger service:

Every 3,000 miles:

1. Change motor oil.
2. Replace oil filter.
3. Check the chassis and lubricate if needed.

Every 10,000-12,000 miles:

1. Rotate tires, replace if necessary.
2. Tune engine
3. Replace spark plugs.

Every 15,000-20,000 miles:

1. Service Transmission
2. Change Oil in rear axle differential.

As needed:

1. Spark Plug and Coil Wires
2. Belts and Hoses

In addition, other items of maintenance are bound to occur:

1. Alternator replacement
2. Starter motor replacement
3. Windshield Wiper motor replacement
4. Exhaust components, including mufflers, manifolds, pipes, hangers, and clamps.
5. Headlamps, and bulbs for turn signals, brake lights, and marker lights.
6. Vehicle Interior fittings and seat materials
7. Windshield Wiper Blades
8. Wheelchair lift components.
9. Wheelchair restraint components

Preventive maintenance is a must for all passenger-carrying vehicles and other equipment; there are no exceptions. A strict maintenance and inspection program is as important for providing a dependable service as is fuel in the tank.

City of Laurel Goal:

- ◆ To ensure proper running condition, cleanliness, and proper equipment of all vehicles of City of Laurel transit system.
- ◆ To provide less down time for the vehicles and timely maintenance for repairs before a breakdown can occur.

Objectives:

- ◆ To provide proper training classes for all drivers to understand the importance of pre-trip inspections and post-trip checks.
- ◆ To perform pre-trip inspections of all vehicles before they make a trip.
- ◆ To perform preventive maintenance on all vehicles at 3 months or 3000 miles of use and a once a year or 50,000-mile complete check.
- ◆ To have a monitoring system in place to ensure that the preventive maintenance program is being performed.
- ◆ To perform preventive maintenance and servicing on new vehicles to maintain warranty coverage and recover costs of warranty repairs.

**PREVENTIVE
MAINTENANCE FORMS
&
CHECKLISTS**

Laurel Transportation Program Inspection Check List

Month:	Year:	Starting Mileage	Check Lift: See Instruction on	Check Emergency Doors & Windows	Wiper Blades; Replace if Needed	Clearance lights (front, rear & side)	Check Head, Tail, Brake & Back-up Lights, Flashers, Turn Signals	Tire Pressure, Tears, Wear, Wheels & Rims	Check Under Vehicle for Leaks/Puddles	Inspect bumper, body & windshield for damage	Adjust and Clean Mirrors	Washer, Brakes & Powersteering fluid Levels	Radiator Coolant Level	Battery Cables (frays and corrosion)	Check All Hoses & Belts	Check Oil (Before Starting)	Drivers Initials
1																	
2																	
3																	
4																	
5																	
6																	
7																	
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31																	

= OK 0 = Need Attention X = Reported to Supervisor + = Problem Corrected

*** Inventory All Supplies & Emergency Equipment Weekly

WHEELCHAIR LIFT PRE-OPERATIVE SAFETY CHECKLIST

- Run lift through one complete cycle to be sure it is operable before attempting to pick up a passenger. Check for seal leakage and the binding of hardware
- Check for physical damage and "Jerky" operation. Look for hazardous protrusions, exposed edges, etc. Make sure all protrusions are adequately padded.
- Check all Fasteners. All bolts should be snug.
- Make sure lift is properly secured to vehicle when stored.
- Clean the lift completely of dirt, mud, gravel and corrosive elements such as salt.
- Make all necessary repairs immediately. Do not use lift in an unsafe condition.

POST- TRIP PROBLEMS

Month	Brakes	Lights	Noise	Steering	Interior	Body	Misc.	Explanation of Problem
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MDT - VEHICLE MAINTENANCE LOG

DATE OF SERVICE	MILEAGE	SERVICE PERFORMED	PERFORMED BY

File Attachments for Item:

6. 303 Union MOU Market Adjustment Discussion.

OFFICER	CURRENT	\$2.50	\$3.00	\$3.50	\$4.00
115	\$34.89	\$34.89	\$34.89	\$34.89	\$34.89
105	\$26.97	\$29.47	\$29.97	\$30.47	\$30.97
106	\$28.47	\$30.97	\$31.47	\$31.97	\$32.47
114	\$29.69	\$32.19	\$32.69	\$33.19	\$33.69
112	\$29.69	\$32.19	\$32.69	\$33.19	\$33.69
118	\$28.69	\$31.19	\$31.69	\$32.19	\$32.69
110	\$26.97	\$29.47	\$29.97	\$30.47	\$30.97
101	\$38.68	\$38.68	\$38.68	\$38.86	\$38.86
119	\$25.83	\$28.33	\$28.83	\$29.33	\$29.83
120	\$24.83	\$27.33	\$27.83	\$28.33	\$28.83
107	\$26.97	\$29.47	\$29.97	\$30.47	\$30.97
116	\$25.83	\$28.33	\$28.83	\$29.33	\$29.83
117	\$24.83	\$27.33	\$27.83	\$28.33	\$28.83
VACANT	\$25.83	\$28.33	\$28.83	\$29.33	\$28.83
VACANT	\$25.83	\$28.33	\$28.83	\$29.33	\$28.83
TOTAL	\$1,441,136.95	\$1,535,801.99	\$1,554,696.13	\$1,573,776.41	\$1,590,919.91
INCREASE		\$94,665.04	\$113,832.18	\$132,639.46	\$149,782.96
TOTAL BUDGET	\$2,309,027.00				
WAGE BUDGET	\$1,585,955.00	\$50,153	\$31,258.78	\$11,223.59	(\$4,964.91)

CITY OF LAUREL
Budget vs. Actual for Org's Report
For the Accounting Period: 11 / 23

1000 GENERAL
200 POLICE DEPARTMENT

Account Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% (41) Comm.
410000 General Government						
410500 Financial Services						
311 Postage	3.42	7.97	0.00	0.00	-7.97	***%
Account Total:	3.42	7.97	0.00	0.00	-7.97	***%
Account Group Total:	3.42	7.97	0.00	0.00	-7.97	***%
420000 Public Safety						
420100 Law Enforcement Services						
110 Salaries and Wages	64,485.91	334,838.62	1,065,505.00	1,065,505.00	730,666.38	31%
111 Overtime	6,933.38	30,878.12	88,000.00	88,000.00	57,121.88	35%
138 Vision Insurance	64.26	321.30	1,115.00	1,115.00	793.70	29%
139 Dental Insurance	614.48	2,492.04	6,450.00	6,450.00	3,957.96	39%
141 Unemployment Insurance	178.56	929.38	3,000.00	3,000.00	2,070.62	31%
142 Workers' Compensation	1,911.21	10,020.06	32,000.00	32,000.00	21,979.94	31%
143 Health Insurance	12,503.02	62,515.10	155,000.00	155,000.00	92,484.90	40%
144 Life Insurance	132.60	646.80	2,000.00	2,000.00	1,353.20	32%
145 FICA	995.40	5,189.20	13,500.00	13,500.00	8,310.80	38%
147 MPORS	7,657.03	39,453.29	130,000.00	130,000.00	90,546.71	30%
149 ST/LT Disability	606.49	2,886.39	7,900.00	7,900.00	5,013.61	37%
194 Flex Medical	0.00	0.00	1,200.00	1,200.00	1,200.00	0%
210 Office Supplies & Materials	0.00	597.72	2,000.00	2,000.00	1,402.28	30%
220 Operating Supplies	1,502.85	15,574.22	23,000.00	23,000.00	7,425.78	68%
231 Gas, Oil, Diesel Fuel, Grease, etc.	1,216.53	8,600.24	26,000.00	26,000.00	17,399.76	33%
239 Tires/Tubes/Chains	0.00	685.12	2,500.00	2,500.00	1,814.88	27%
311 Postage	17.75	398.08	1,500.00	1,500.00	1,101.92	27%
312 Networking Fees	1,065.06	5,390.68	15,000.00	15,000.00	9,609.32	36%
316 Radio Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
335 Memberships & Dues	78.00	336.00	1,500.00	1,500.00	1,164.00	22%
336 Public Relations	45.00	45.00	500.00	500.00	455.00	9%
337 Advertising	0.00	1,844.95	4,500.00	4,500.00	2,655.05	41%
343 Cellular Telephone	416.42	2,081.14	5,500.00	5,500.00	3,418.86	38%
347 Towing	0.00	100.00	300.00	300.00	200.00	33%
350 Professional Services	500.00	1,000.00	1,500.00	1,500.00	500.00	67%
351 Medical, Dental, Veterinary Services	0.00	30.00	4,000.00	4,000.00	3,970.00	1%
355 Data Processing Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
361 Motor Vehicle Repair & Maint.	77.00	8,433.52	17,000.00	17,000.00	8,566.48	50%
362 Office Machinery & Equip. Rep. &	0.00	0.00	4,800.00	4,800.00	4,800.00	0%
370 Travel	402.43	1,694.47	10,000.00	10,000.00	8,305.53	17%
380 Training Services	1,175.00	3,127.66	22,000.00	22,000.00	18,872.34	14%
397 Contracted Services	74.61	14,311.13	19,000.00	19,000.00	4,688.87	75%
811 Liability Deductibles	0.00	0.00	972.00	972.00	972.00	0%
943 Vehicle(s)	0.00	0.00	80,000.00	80,000.00	80,000.00	0%
Account Total:	102,652.99	554,420.23	1,749,242.00	1,749,242.00	1,194,821.77	32%
420160 Communications						
110 Salaries and Wages	24,925.59	134,477.25	340,000.00	340,000.00	205,522.75	40%
111 Overtime	1,192.24	4,888.15	15,000.00	15,000.00	10,111.85	33%
138 Vision Insurance	28.56	142.80	430.00	430.00	287.20	33%
139 Dental Insurance	172.00	860.00	2,065.00	2,065.00	1,205.00	42%

1000 GENERAL
200 POLICE DEPARTMENT

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% (41) Comm.
141	Unemployment Insurance	65.29	348.38	1,300.00	1,300.00	951.62	27%
142	Workers' Compensation	716.97	3,838.12	11,200.00	11,200.00	7,361.88	34%
143	Health Insurance	6,006.79	30,033.95	72,050.00	72,050.00	42,016.05	42%
144	Life Insurance	61.20	306.00	790.00	790.00	484.00	39%
145	FICA	1,793.13	9,637.05	26,400.00	26,400.00	16,762.95	37%
149	ST/LT Disability	241.20	1,206.04	2,700.00	2,700.00	1,493.96	45%
	Account Total:	35,202.97	185,737.74	471,935.00	471,935.00	286,197.26	39%
	Account Group Total:	137,855.96	740,157.97	2,221,177.00	2,221,177.00	1,481,019.03	33%
440000	Public Health						
440600	Animal Control Services						
110	Salaries and Wages	3,572.71	18,198.05	49,000.00	49,000.00	30,801.95	37%
111	Overtime	0.00	0.00	900.00	900.00	900.00	0%
138	Vision Insurance	7.14	35.70	86.00	86.00	50.30	42%
139	Dental Insurance	43.00	215.00	516.00	516.00	301.00	42%
141	Unemployment Insurance	8.94	45.53	155.00	155.00	109.47	29%
142	Workers' Compensation	99.54	507.02	1,600.00	1,600.00	1,092.98	32%
143	Health Insurance	960.79	4,803.95	11,530.00	11,530.00	6,726.05	42%
144	Life Insurance	10.20	51.00	123.00	123.00	72.00	41%
145	FICA	270.16	1,376.40	3,800.00	3,800.00	2,423.60	36%
146	PERS	0.00	0.00	4,500.00	4,500.00	4,500.00	0%
149	ST/LT Disability	32.27	161.35	340.00	340.00	178.65	47%
220	Operating Supplies	0.00	0.00	1,200.00	1,200.00	1,200.00	0%
226	Clothing and Uniforms	0.00	0.00	400.00	400.00	400.00	0%
231	Gas, Oil, Diesel Fuel, Grease, etc.	122.84	755.79	3,000.00	3,000.00	2,244.21	25%
239	Tires/Tubes/Chains	0.00	0.00	700.00	700.00	700.00	0%
316	Radio Services	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
361	Motor Vehicle Repair & Maint.	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
397	Contracted Services	416.66	2,083.30	6,000.00	6,000.00	3,916.70	35%
	Account Total:	5,544.25	28,233.09	87,850.00	87,850.00	59,616.91	32%
	Account Group Total:	5,544.25	28,233.09	87,850.00	87,850.00	59,616.91	32%
	Organization Total:	143,403.63	768,399.03	2,309,027.00	2,309,027.00	1,540,627.97	33%
	Fund Total:	143,403.63	768,399.03	2,309,027.00	2,309,027.00	1,540,627.97	33%
	Grand Total:	143,403.63	768,399.03	2,309,027.00	2,309,027.00	1,540,627.97	33%

Current Rate

Police 1000.200.420100.110

ID #	Employee	Longevity	O/T	Clothing	Retention System	Comp Time	23-24 Salary/Hr	Gross/Sal
1386	Anglin, Jarred Captian	\$ 930.00	\$ 6,181.00	\$ 800.00	\$ 832.00	\$ 488.60	\$ 34.89	\$ 81,802.80
1467	Baumgartner, Ste Patrolman	\$ 558.00	\$ 6,181.00	\$ 800.00	\$ 520.00	\$ 488.60	\$ 26.97	\$ 64,645.20
1475	Booth, Jackson Patrolman	\$ 558.00	\$ 6,181.00	\$ 800.00	\$ 520.00	\$ 488.60	\$ 28.47	\$ 67,765.20
1134	Brew, Bill DEA Detective	\$ 1,674.00	\$ 6,181.00	\$ 800.00	\$ 2,184.00	\$ 488.60	\$ 29.69	\$ 73,082.80
1108	Bryant, Kyle Detective	\$ 1,767.00	\$ 6,181.00	\$ 800.00	\$ 2,288.00	\$ 488.60	\$ 29.69	\$ 73,279.80
1427	Featherly, Joshua Patrolman	\$ 186.00	\$ 6,181.00	\$ 800.00	\$ 208.00	\$ 488.60	\$ 28.69	\$ 67,538.80
1293	Johnson, Jeremial Patrolman	\$ 1,209.00	\$ 6,181.00	\$ 800.00	\$ 1,352.00	\$ 488.60	\$ 26.97	\$ 66,128.20
1006	Langve, Stan Chief	\$ 2,232.00	\$ -	\$ 800.00	\$ 2,808.00	\$ -	\$ 38.68	\$ 86,298.56
1513	Seibert, Gabriel Patrolman	\$ 186.00	\$ 6,181.00	\$ 800.00	\$ 208.00	\$ 488.60	\$ 25.83	\$ 61,590.00
1594	Lamfrombois, Nat Patrolman	\$ -	\$ 6,181.00	\$ 1,200.00		\$ 488.60	\$ 24.83	\$ 59,516.00
	Vacant Patrolman	\$ -	\$ 6,181.00	\$ 1,200.00		\$ 488.60	\$ 25.83	\$ 61,596.00
	Vacant Patrolman		\$ 6,181.00	\$ 1,200.00		\$ 488.60	\$ 25.83	\$ 61,596.00
1487	Sedgwick, Ryan SRO	\$ 465.00	\$ 6,181.00	\$ 800.00	\$ 416.00	\$ 488.60	\$ 26.97	\$ 64,448.20
1512	Swan, Haley SRO	\$ 372.00	\$ 6,181.00	\$ 800.00	\$ 312.00	\$ 488.60	\$ 25.83	\$ 61,880.00
1584	Ratcliff, Ryland Patrolman	\$ -	\$ 6,181.00	\$ 1,200.00	\$ -	\$ 488.60	\$ 24.83	\$ 59,516.00
		\$ 10,137.00	\$ 86,534.00	\$ 13,600.00	\$ 11,648.00	\$ 6,840.40		\$ 1,010,683.56
								\$ 86,534.00
HS SRO	\$ 56,467.48							\$ 924,149.56
MS SRO	\$ 56,636.02							

7720									
0.14410 MPORS	0.0025 Unemploy	0.03041 W/C	0.0145 Medicare	0.0765 FICA	Dental Insurance	Vision Insurance	Flex	Health Ins	Per Year Life Ins.
\$ 10,897.10	\$ 204.51	\$ 2,487.62	\$ 1,186.14	\$ 6,257.91	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,043.60	\$ 72.00
\$ 8,424.69	\$ 161.61	\$ 1,965.86	\$ 937.36	\$ 4,945.36	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 8,874.28	\$ 169.41	\$ 2,060.74	\$ 982.60	\$ 5,184.04	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,640.55	\$ 182.71	\$ 2,222.45	\$ 1,059.70	\$ 5,590.83	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,668.94	\$ 183.20	\$ 2,228.44	\$ 1,062.56	\$ 5,605.90	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 8,841.66	\$ 168.85	\$ 2,053.85	\$ 979.31	\$ 5,166.72	\$ -	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 8,638.39	\$ 165.32	\$ 2,010.96	\$ 958.86	\$ 5,058.81	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 12,435.62	\$ 215.75	\$ 2,624.34	\$ 1,251.33	\$ 6,601.84	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,529.48	\$ 72.00
\$ 7,984.44	\$ 153.98	\$ 1,872.95	\$ 893.06	\$ 4,711.64	\$ 516.00	\$ 85.68		\$ 11,043.60	\$ 72.00
\$ 7,685.57	\$ 148.79	\$ 1,809.88	\$ 862.98	\$ 4,552.97	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 7,985.30	\$ 153.99	\$ 1,873.13	\$ 893.14	\$ 4,712.09	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 7,985.30	\$ 153.99	\$ 1,873.13	\$ 893.14	\$ 4,712.09	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 8,396.30	\$ 161.12	\$ 1,959.87	\$ 934.50	\$ 4,930.29	\$ 516.00	\$ 85.68		\$ 864.84	\$ 72.00
\$ 8,026.23	\$ 154.70	\$ 1,881.77	\$ 897.26	\$ 4,733.82	\$ 516.00	\$ 85.68		\$ 864.84	\$ 72.00
\$ 7,685.57	\$ 148.79	\$ 1,809.88	\$ 862.98	\$ 4,552.97	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00

\$ 133,169.95 \$ 2,526.71 \$ 30,734.89 \$ 14,654.91 \$ 77,317.29 \$ 6,192.00 \$ 1,113.84 \$ 1,200.00 \$ 153,982.20 \$ 1,080.00

Unum Life Ins.	ST/LT Disability	Total Cost
\$ 50.40	\$ 563.76	\$ 115,167.53
\$ 50.40	\$ 533.28	\$ 93,866.92
\$ 50.40	\$ 533.28	\$ 97,823.11
\$ 50.40	\$ 587.76	\$ 104,620.36
\$ 50.40	\$ 587.76	\$ 105,939.00
\$ 50.40	\$ 490.80	\$ 96,977.55
\$ 50.40	\$ 533.28	\$ 96,816.22
\$ 50.40	\$ 924.00	\$ 123,205.00
\$ 50.40	\$ 505.92	\$ 89,479.65
\$ 50.40	\$ 510.96	\$ 87,340.72
\$ 50.40	\$ 510.96	\$ 89,978.18
\$ 50.40	\$ 510.96	\$ 89,978.18
\$ 50.40	\$ 510.96	\$ 82,930.16
\$ 50.40	\$ 510.96	\$ 79,673.66
\$ 50.40	\$ 510.96	\$ 87,340.72

\$ 756.00 \$ 8,325.60 \$ 1,441,136.95

2023-2024 Fiscal Year
 Dispatch - 1000.200.420160.110

<u>ID #</u>	<u>Employee</u>	<u>Hrs Work</u>	<u>Longevity</u>	<u>O/T</u>	<u>Retention System</u>	<u>Comp Time</u>	<u>Differential</u>	<u>23-24 Wage/Hr</u>	<u>Gross/Sal</u>
48	Canape, Susan		\$ 2,790.00	\$ 1,666.00	\$ 3,432.00	\$ 277.39	\$ 833.62	\$ 26.90	\$ 64,951.01
1222	Nelson, Kylee		\$ 186.00	\$ 1,666.00	\$ 208.00	\$ 277.39	\$ 833.62	\$ 22.91	\$ 50,823.81
1501	Hust, Julie		\$ 465.00	\$ 1,666.00	\$ 312.00	\$ 277.39	\$ 833.62	\$ 24.04	\$ 53,557.21
1435	Kinn, Jodi		\$ 744.00	\$ 1,666.00	\$ 624.00	\$ 277.39	\$ 833.62	\$ 24.04	\$ 54,148.21
1158	McCartney, Jessica		\$ 1,581.00	\$ 1,666.00	\$ 2,080.00	\$ 277.39	\$ 833.62	\$ 25.40	\$ 59,270.01
1110	Sell, Brenda		\$ 1,767.00	\$ 1,666.00	\$ 2,288.00	\$ 277.39	\$ 833.62	\$ 26.40	\$ 61,744.01
			\$ 7,533.00	\$ 9,996.00	\$ 8,944.00	\$ 1,664.34	\$ 5,001.72		\$ 344,494.26
									\$ 9,996.00
									\$ 334,498.26

2023-2024 Fiscal Year
 Animal Control/Code Enforcement - 1000.200.440600.110

<u>ID #</u>	<u>Employee</u>	<u>Hrs Work</u>	<u>Longevity</u>	<u>O/T</u>	<u>Retention System</u>	<u>Comp Time</u>	<u>Differential</u>	<u>22-23 Wage/Hr</u>	<u>Gross/Sal</u>
0	Joel Sauter	2080	\$ 2,511.00	\$ 1,666.00	\$ 3,120.00	\$ 277.39	\$ 833.62	\$ 19.57	\$ 49,513.61

7720									
0.0907	0.0025	0.03041	0.0765	0.0145	Dental	Vision			Per Year
PERS	Unemploy	W/C	FICA	Medicare	Insurance	Insurance	Flex	Health Ins	Life Ins.
\$ 5,891.06	\$ 162.38	\$ 1,975.16	\$ 4,968.75	\$ 941.79	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 4,609.72	\$ 127.06	\$ 1,545.55	\$ 3,888.02	\$ 736.95	\$ 516.00	\$ 171.36		\$ 11,529.49	\$ 72.00
\$ 4,857.64	\$ 133.89	\$ 1,628.67	\$ 4,097.13	\$ 776.58	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 4,911.24	\$ 135.37	\$ 1,646.65	\$ 4,142.34	\$ 785.15	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 5,375.79	\$ 148.18	\$ 1,802.40	\$ 4,534.16	\$ 859.42	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 5,600.18	\$ 154.36	\$ 1,877.64	\$ 4,723.42	\$ 895.29	\$ 516.00	\$ 85.68		\$ 11,043.60	\$ 72.00
\$ 31,245.63	\$ 861.24	\$ 10,476.07	\$ 26,353.81	\$ 4,995.17	\$ 2,064.00	\$ 428.40	\$ -	\$ 72,032.05	\$ 432.00
Less Overtime									

7720									
0.0907	0.0025	0.03041	0.0765		Dental	Vision			Per Year
PERS	Unemploy	W/C	FICA		Insurance	Insurance	Flex	Health Ins	Life Ins.
\$ 4,490.88	\$ 123.78	\$ 1,505.71	\$ 3,787.79		\$ 516.00	\$ 85.68	\$ -	\$ 11,529.48	\$ 72.00

Unum Life Ins.	ST/LT Disability	Total Cost
\$ 50.40	\$ 453.12	\$ 92,665.67
\$ 50.40	\$ 378.00	\$ 74,448.36
\$ 50.40	\$ 396.36	\$ 77,701.04
\$ 50.40	\$ 396.36	\$ 78,418.88
\$ 50.40	\$ 415.80	\$ 85,728.15
\$ 50.40	\$ 425.04	\$ 87,187.61
\$ 302.40	\$ 2,464.68	\$ 496,149.70

Unum Life Ins.	ST/LT Disability	Total Cost
\$ 50.40	\$ 299.76	\$ 71,975.10

\$ 2⁵⁰ Increase

Police 1000.200.420100.110

ID #	Employee	Longevity	O/T	Clothing	Retention System	Comp Time	23-24 Salary/Hr	Gross/Sal
1386	Anglin, Jarred Captian	\$ 930.00	\$ 6,749.65	\$ 800.00	\$ 832.00	\$ 488.60	\$ 34.89	\$ 82,371.45
1467	Baumgartner, St Patrolman	\$ 558.00	\$ 6,749.65	\$ 800.00	\$ 520.00	\$ 488.60	\$ 29.47	\$ 70,413.85
1475	Booth, Jackson Patrolman	\$ 558.00	\$ 6,749.65	\$ 800.00	\$ 520.00	\$ 488.60	\$ 30.97	\$ 73,533.85
1134	Brew, Bill DEA Detective	\$ 1,674.00	\$ 6,749.65	\$ 800.00	\$ 2,184.00	\$ 488.60	\$ 32.19	\$ 78,851.45
1108	Bryant, Kyle Detective	\$ 1,767.00	\$ 6,749.65	\$ 800.00	\$ 2,288.00	\$ 488.60	\$ 32.19	\$ 79,048.45
1427	Featherly, Joshu Patrolman	\$ 186.00	\$ 6,749.65	\$ 800.00	\$ 208.00	\$ 488.60	\$ 31.19	\$ 73,307.45
1293	Johnson, Jeremi Patrolman	\$ 1,209.00	\$ 6,749.65	\$ 800.00	\$ 1,352.00	\$ 488.60	\$ 29.47	\$ 71,896.85
1006	Langve, Stan Chief	\$ 2,232.00	\$ -	\$ 800.00	\$ 2,808.00	\$ -	\$ 38.68	\$ 86,298.56
1513	Seibert, Gabriel Patrolman	\$ 186.00	\$ 6,749.65	\$ 800.00	\$ 208.00	\$ 488.60	\$ 28.33	\$ 67,358.65
1594	Lamfrombois, N Patrolman	\$ -	\$ 6,749.65	\$ 1,200.00		\$ 488.60	\$ 27.33	\$ 65,284.65
	Vacant Patrolman	\$ -	\$ 6,749.65	\$ 1,200.00		\$ 488.60	\$ 28.33	\$ 67,364.65
	Vacant Patrolman	\$ -	\$ 6,749.65	\$ 1,200.00		\$ 488.60	\$ 28.33	\$ 67,364.65
1487	Sedgwick, Ryan SRO	\$ 465.00	\$ 6,749.65	\$ 800.00	\$ 416.00	\$ 488.60	\$ 29.47	\$ 70,216.85
1512	Swan, Haley SRO	\$ 372.00	\$ 6,749.65	\$ 800.00	\$ 312.00	\$ 488.60	\$ 28.33	\$ 67,648.65
1584	Ratcliff, Ryland Patrolman	\$ -	\$ 6,749.65	\$ 1,200.00	\$ -	\$ 488.60	\$ 27.33	\$ 65,284.65
		\$ 10,137.00	\$ 94,495.10	\$ 13,600.00	\$ 11,648.00	\$ 6,840.40		\$ 1,086,244.66
								\$ 94,495.10
HS SRO	\$ 56,467.48							\$ 991,749.56
MS SRO	\$ 56,636.02							

7720

0.14410 MPORS	0.0025 Unemploy	0.03041 W/C	0.0145 Medicare	0.0765 FICA	Dental Insurance	Vision Insurance	Flex	Health Ins
\$ 10,897.10	\$ 205.93	\$ 2,504.92	\$ 1,194.39	\$ 6,301.42	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,043.60
\$ 9,174.01	\$ 176.03	\$ 2,141.29	\$ 1,021.00	\$ 5,386.66	\$ 516.00	\$ 85.68		\$ 11,529.48
\$ 9,623.60	\$ 183.83	\$ 2,236.16	\$ 1,066.24	\$ 5,625.34	\$ 516.00	\$ 85.68		\$ 11,529.48
\$ 10,389.87	\$ 197.13	\$ 2,397.87	\$ 1,143.35	\$ 6,032.14	\$ 516.00	\$ 85.68		\$ 11,529.48
\$ 10,418.26	\$ 197.62	\$ 2,403.86	\$ 1,146.20	\$ 6,047.21	\$ -	\$ -		\$ 13,200.00
\$ 9,590.98	\$ 183.27	\$ 2,229.28	\$ 1,062.96	\$ 5,608.02	\$ -	\$ 85.68		\$ 11,529.48
\$ 9,387.71	\$ 179.74	\$ 2,186.38	\$ 1,042.50	\$ 5,500.11	\$ -	\$ -		\$ 13,200.00
\$ 12,435.62	\$ 215.75	\$ 2,624.34	\$ 1,251.33	\$ 6,601.84	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,529.48
\$ 8,733.76	\$ 168.40	\$ 2,048.38	\$ 976.70	\$ 5,152.94	\$ 516.00	\$ 85.68		\$ 11,043.60
\$ 8,434.89	\$ 163.21	\$ 1,985.31	\$ 946.63	\$ 4,994.28	\$ 516.00	\$ 85.68		\$ 11,529.48
\$ 8,734.62	\$ 168.41	\$ 2,048.56	\$ 976.79	\$ 5,153.40	\$ 516.00	\$ 85.68		\$ 11,529.48
\$ 8,734.62	\$ 168.41	\$ 2,048.56	\$ 976.79	\$ 5,153.40	\$ 516.00	\$ 85.68		\$ 11,529.48
\$ 9,145.62	\$ 175.54	\$ 2,135.29	\$ 1,018.14	\$ 5,371.59	\$ 516.00	\$ 85.68		\$ 864.84
\$ 8,775.55	\$ 169.12	\$ 2,057.20	\$ 980.91	\$ 5,175.12	\$ 516.00	\$ 85.68		\$ 864.84
\$ 8,434.89	\$ 163.21	\$ 1,985.31	\$ 946.63	\$ 4,994.28	\$ 516.00	\$ 85.68		\$ 11,529.48

\$ 142,911.11 \$ 2,715.61 \$ 33,032.70 \$ 15,750.55 \$ 83,097.72 \$ 6,192.00 \$ 1,113.84 \$ 1,200.00 \$ 153,982.20

Per Year Life Ins.	Unum Life Ins.	ST/LT Disability	Total Cost
\$ 72.00	\$ 50.40	\$ 563.76	\$ 115,806.64
\$ 72.00	\$ 50.40	\$ 533.28	\$ 101,099.68
\$ 72.00	\$ 50.40	\$ 533.28	\$ 105,055.87
\$ 72.00	\$ 50.40	\$ 587.76	\$ 111,853.12
\$ 72.00	\$ 50.40	\$ 587.76	\$ 113,171.76
\$ 72.00	\$ 50.40	\$ 490.80	\$ 104,210.32
\$ 72.00	\$ 50.40	\$ 533.28	\$ 104,048.98
\$ 72.00	\$ 50.40	\$ 924.00	\$ 123,205.00
\$ 72.00	\$ 50.40	\$ 505.92	\$ 96,712.42
\$ 72.00	\$ 50.40	\$ 510.96	\$ 94,573.48
\$ 72.00	\$ 50.40	\$ 510.96	\$ 97,210.95
\$ 72.00	\$ 50.40	\$ 510.96	\$ 97,210.95
\$ 72.00	\$ 50.40	\$ 510.96	\$ 90,162.92
\$ 72.00	\$ 50.40	\$ 510.96	\$ 86,906.42
\$ 72.00	\$ 50.40	\$ 510.96	\$ 94,573.48
<hr/>			
\$ 1,080.00	\$ 756.00	\$ 8,325.60	\$ 1,535,801.99

\$ 3⁰⁰ Increase

Police 1000.200.420100.110

ID #	Employee	Longevity	O/T	Clothing	Retention System	Comp Time	23-24 Salary/Hr	Gross/Sal
1386	Anglin, Jarred Captian	\$ 930.00	\$ 6,860.91	\$ 800.00	\$ 832.00	\$ 488.60	\$ 34.89	\$ 82,482.71
1467	Baumgartner, Si Patrolman	\$ 558.00	\$ 6,860.91	\$ 800.00	\$ 520.00	\$ 488.60	\$ 29.97	\$ 71,565.11
1475	Booth, Jackson Patrolman	\$ 558.00	\$ 6,860.91	\$ 800.00	\$ 520.00	\$ 488.60	\$ 31.47	\$ 74,685.11
1134	Brew, Bill DEA Detective	\$ 1,674.00	\$ 6,860.91	\$ 800.00	\$ 2,184.00	\$ 488.60	\$ 32.69	\$ 80,002.71
1108	Bryant, Kyle Detective	\$ 1,767.00	\$ 6,860.91	\$ 800.00	\$ 2,288.00	\$ 488.60	\$ 32.69	\$ 80,199.71
1427	Featherly, Joshu Patrolman	\$ 186.00	\$ 6,860.91	\$ 800.00	\$ 208.00	\$ 488.60	\$ 31.69	\$ 74,458.71
1293	Johnson, Jeremi Patrolman	\$ 1,209.00	\$ 6,860.91	\$ 800.00	\$ 1,352.00	\$ 488.60	\$ 29.97	\$ 73,048.11
1006	Langve, Stan Chief	\$ 2,232.00	\$ -	\$ 800.00	\$ 2,808.00	\$ -	\$ 38.68	\$ 86,298.56
1513	Seibert, Gabriel Patrolman	\$ 186.00	\$ 6,860.91	\$ 800.00	\$ 208.00	\$ 488.60	\$ 28.83	\$ 68,509.91
1594	Lamfrombois, N Patrolman	\$ -	\$ 6,860.91	\$ 1,200.00		\$ 488.60	\$ 27.83	\$ 66,435.91
	Vacant Patrolman	\$ -	\$ 6,860.91	\$ 1,200.00		\$ 488.60	\$ 28.83	\$ 68,515.91
	Vacant Patrolman	\$ -	\$ 6,860.91	\$ 1,200.00		\$ 488.60	\$ 28.83	\$ 68,515.91
1487	Sedgwick, Ryan SRO	\$ 465.00	\$ 6,860.91	\$ 800.00	\$ 416.00	\$ 488.60	\$ 29.97	\$ 71,368.11
1512	Swan, Haley SRO	\$ 372.00	\$ 6,860.91	\$ 800.00	\$ 312.00	\$ 488.60	\$ 28.83	\$ 68,799.91
1584	Ratcliff, Ryland Patrolman	\$ -	\$ 6,860.91	\$ 1,200.00	\$ -	\$ 488.60	\$ 27.83	\$ 66,435.91
		\$ 10,137.00	\$ 96,052.74	\$ 13,600.00	\$ 11,648.00	\$ 6,840.40		\$ 1,101,322.30
								\$ 96,052.74
HS SRO	\$ 56,467.48							\$ 1,005,269.56
MS SRO	\$ 56,636.02							

7720

0.14410 MPORS	0.0025 Unemploy	0.03041 W/C	0.0145 Medicare	0.0765 FICA	Dental Insurance	Vision Insurance	Flex	Health Ins	Per Year Life Ins.
\$ 10,897.10	\$ 206.21	\$ 2,508.30	\$ 1,196.00	\$ 6,309.93	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,043.60	\$ 72.00
\$ 9,323.88	\$ 178.91	\$ 2,176.29	\$ 1,037.69	\$ 5,474.73	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,773.47	\$ 186.71	\$ 2,271.17	\$ 1,082.93	\$ 5,713.41	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 10,539.73	\$ 200.01	\$ 2,432.88	\$ 1,160.04	\$ 6,120.21	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 10,568.12	\$ 200.50	\$ 2,438.87	\$ 1,162.90	\$ 6,135.28	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 9,740.84	\$ 186.15	\$ 2,264.29	\$ 1,079.65	\$ 5,696.09	\$ -	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,537.58	\$ 182.62	\$ 2,221.39	\$ 1,059.20	\$ 5,588.18	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 12,435.62	\$ 215.75	\$ 2,624.34	\$ 1,251.33	\$ 6,601.84	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,529.48	\$ 72.00
\$ 8,883.62	\$ 171.27	\$ 2,083.39	\$ 993.39	\$ 5,241.01	\$ 516.00	\$ 85.68		\$ 11,043.60	\$ 72.00
\$ 8,584.76	\$ 166.09	\$ 2,020.32	\$ 963.32	\$ 5,082.35	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 8,884.49	\$ 171.29	\$ 2,083.57	\$ 993.48	\$ 5,241.47	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 8,884.49	\$ 171.29	\$ 2,083.57	\$ 993.48	\$ 5,241.47	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,295.49	\$ 178.42	\$ 2,170.30	\$ 1,034.84	\$ 5,459.66	\$ 516.00	\$ 85.68		\$ 864.84	\$ 72.00
\$ 8,925.41	\$ 172.00	\$ 2,092.21	\$ 997.60	\$ 5,263.19	\$ 516.00	\$ 85.68		\$ 864.84	\$ 72.00
\$ 8,584.76	\$ 166.09	\$ 2,020.32	\$ 963.32	\$ 5,082.35	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00

\$ 144,859.34 \$ 2,753.31 \$ 33,491.21 \$ 15,969.17 \$ 84,251.16 \$ 6,192.00 \$ 1,113.84 \$ 1,200.00 \$ 153,982.20 \$ 1,080.00

Unum Life Ins.	ST/LT Disability	Total Cost
\$ 50.40	\$ 563.76	\$ 115,931.68
\$ 50.40	\$ 533.28	\$ 102,543.46
\$ 50.40	\$ 533.28	\$ 106,499.65
\$ 50.40	\$ 587.76	\$ 113,296.90
\$ 50.40	\$ 587.76	\$ 114,615.54
\$ 50.40	\$ 490.80	\$ 105,654.09
\$ 50.40	\$ 533.28	\$ 105,492.76
\$ 50.40	\$ 924.00	\$ 123,205.00
\$ 50.40	\$ 505.92	\$ 98,156.19
\$ 50.40	\$ 510.96	\$ 96,017.26
\$ 50.40	\$ 510.96	\$ 98,654.72
\$ 50.40	\$ 510.96	\$ 98,654.72
\$ 50.40	\$ 510.96	\$ 91,606.70
\$ 50.40	\$ 510.96	\$ 88,350.20
\$ 50.40	\$ 510.96	\$ 96,017.26

\$ 756.00 \$ 8,325.60 \$ 1,554,696.13

\$ 3⁵⁰ Increase

Police 1000.200.420100.110

ID #	Employee	Longevity	O/T	Clothing	Retention System	Comp Time	23-24 Salary/Hr	Gross/Sal
1386	Anglin, Jarred Captian	\$ 930.00	\$ 6,984.00	\$ 800.00	\$ 832.00	\$ 488.60	\$ 34.89	\$ 82,605.80
1467	Baumgartner, Si Patrolman	\$ 558.00	\$ 6,984.00	\$ 800.00	\$ 520.00	\$ 488.60	\$ 30.47	\$ 72,728.20
1475	Booth, Jackson Patrolman	\$ 558.00	\$ 6,984.00	\$ 800.00	\$ 520.00	\$ 488.60	\$ 31.97	\$ 75,848.20
1134	Brew, Bill DEA Detective	\$ 1,674.00	\$ 6,984.00	\$ 800.00	\$ 2,184.00	\$ 488.60	\$ 33.19	\$ 81,165.80
1108	Bryant, Kyle Detective	\$ 1,767.00	\$ 6,984.00	\$ 800.00	\$ 2,288.00	\$ 488.60	\$ 33.19	\$ 81,362.80
1427	Featherly, Josh Patrolman	\$ 186.00	\$ 6,984.00	\$ 800.00	\$ 208.00	\$ 488.60	\$ 32.19	\$ 75,621.80
1293	Johnson, Jeremi Patrolman	\$ 1,209.00	\$ 6,984.00	\$ 800.00	\$ 1,352.00	\$ 488.60	\$ 30.47	\$ 74,211.20
1006	Langve, Stan Chief	\$ 2,232.00	\$ -	\$ 800.00	\$ 2,808.00	\$ -	\$ 38.68	\$ 86,298.56
1513	Seibert, Gabriel Patrolman	\$ 186.00	\$ 6,984.00	\$ 800.00	\$ 208.00	\$ 488.60	\$ 29.33	\$ 69,673.00
1594	Lamfrombois, N Patrolman	\$ -	\$ 6,984.00	\$ 1,200.00		\$ 488.60	\$ 28.33	\$ 67,599.00
	Vacant Patrolman	\$ -	\$ 6,984.00	\$ 1,200.00		\$ 488.60	\$ 29.33	\$ 69,679.00
	Vacant Patrolman	\$ -	\$ 6,984.00	\$ 1,200.00		\$ 488.60	\$ 29.33	\$ 69,679.00
1487	Sedgwick, Ryan SRO	\$ 465.00	\$ 6,984.00	\$ 800.00	\$ 416.00	\$ 488.60	\$ 30.47	\$ 72,531.20
1512	Swan, Haley SRO	\$ 372.00	\$ 6,984.00	\$ 800.00	\$ 312.00	\$ 488.60	\$ 29.33	\$ 69,963.00
1584	Ratcliff, Ryland Patrolman	\$ -	\$ 6,984.00	\$ 1,200.00	\$ -	\$ 488.60	\$ 28.33	\$ 67,599.00
		\$ 10,137.00	\$ 97,776.00	\$ 13,600.00	\$ 11,648.00	\$ 6,840.40		\$ 1,116,565.56
								\$ 97,776.00
HS SRO	\$ 56,467.48							\$ 1,018,789.56
MS SRO	\$ 56,636.02							

7720

0.14410 MPORS	0.0025 Unemploy	0.03041 W/C	0.0145 Medicare	0.0765 FICA	Dental Insurance	Vision Insurance	Flex	Health Ins	Per Year Life Ins.
\$ 10,897.10	\$ 206.51	\$ 2,512.04	\$ 1,197.78	\$ 6,319.34	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,043.60	\$ 72.00
\$ 9,473.74	\$ 181.82	\$ 2,211.66	\$ 1,054.56	\$ 5,563.71	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,923.33	\$ 189.62	\$ 2,306.54	\$ 1,099.80	\$ 5,802.39	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 10,689.60	\$ 202.91	\$ 2,468.25	\$ 1,176.90	\$ 6,209.18	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 10,717.99	\$ 203.41	\$ 2,474.24	\$ 1,179.76	\$ 6,224.25	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 9,890.71	\$ 189.05	\$ 2,299.66	\$ 1,096.52	\$ 5,785.07	\$ -	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,687.44	\$ 185.53	\$ 2,256.76	\$ 1,076.06	\$ 5,677.16	\$ -	\$ -		\$ 13,200.00	\$ 72.00
\$ 12,435.62	\$ 215.75	\$ 2,624.34	\$ 1,251.33	\$ 6,601.84	\$ 516.00	\$ 85.68	\$ 600.00	\$ 11,529.48	\$ 72.00
\$ 9,033.48	\$ 174.18	\$ 2,118.76	\$ 1,010.26	\$ 5,329.98	\$ 516.00	\$ 85.68		\$ 11,043.60	\$ 72.00
\$ 8,734.62	\$ 169.00	\$ 2,055.69	\$ 980.19	\$ 5,171.32	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,034.35	\$ 174.20	\$ 2,118.94	\$ 1,010.35	\$ 5,330.44	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,034.35	\$ 174.20	\$ 2,118.94	\$ 1,010.35	\$ 5,330.44	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
\$ 9,445.35	\$ 181.33	\$ 2,205.67	\$ 1,051.70	\$ 5,548.64	\$ 516.00	\$ 85.68		\$ 864.84	\$ 72.00
\$ 9,075.27	\$ 174.91	\$ 2,127.57	\$ 1,014.46	\$ 5,352.17	\$ 516.00	\$ 85.68		\$ 864.84	\$ 72.00
\$ 8,734.62	\$ 169.00	\$ 2,055.69	\$ 980.19	\$ 5,171.32	\$ 516.00	\$ 85.68		\$ 11,529.48	\$ 72.00
<hr/>									
\$ 146,807.58	\$ 2,791.41	\$ 33,954.76	\$ 16,190.20	\$ 85,417.27	\$ 6,192.00	\$ 1,113.84	\$ 1,200.00	\$ 153,982.20	\$ 1,080.00

Unum Life Ins.	ST/LT Disability	Total Cost
\$ 50.40	\$ 563.76	\$ 116,070.03
\$ 50.40	\$ 533.28	\$ 104,000.53
\$ 50.40	\$ 533.28	\$ 107,956.72
\$ 50.40	\$ 587.76	\$ 114,753.97
\$ 50.40	\$ 587.76	\$ 116,072.61
\$ 50.40	\$ 490.80	\$ 107,111.16
\$ 50.40	\$ 533.28	\$ 106,949.83
\$ 50.40	\$ 924.00	\$ 123,205.00
\$ 50.40	\$ 505.92	\$ 99,613.27
\$ 50.40	\$ 510.96	\$ 97,474.33
\$ 50.40	\$ 510.96	\$ 100,111.79
\$ 50.40	\$ 510.96	\$ 100,111.79
\$ 50.40	\$ 510.96	\$ 93,063.77
\$ 50.40	\$ 510.96	\$ 89,807.27
\$ 50.40	\$ 510.96	\$ 97,474.33
<hr/>		
\$ 756.00	\$ 8,325.60	\$ 1,573,776.41

MARKET ADJUSTMENT - DEPUTY SHERIFF / POLICE OFFICER 12-20-

AGENCY	POPULATION 2021 CENSUSES	CALLS FOR SERVICE	HOURLY RATE 1ST YEAR	RATE AFTER PROBATION
BIG HORN COUNTY	12,957	8,491	\$29.50	
HARDIN PD	3,685			
CARBON COUNTY	10,847	6,028	\$31.89	+ 5% + COLA
RED LODGE PD UNION	2,339	3,135	\$26.25	\$27.86 + 3-6% COLA
MUSSELSHELL COUNTY	4,896	3,874	\$24.27	+ COLA EVERY JULY
STILLWATER COUNTY	9,044	7,152	\$30.53	\$30.83 + COLA ON SHERIFF WG 88 – 95 %
COLUMBUS PD UNION	1,856	2,428	\$25.43	\$26.97 + 3% COLA
YELLOWSTONE COUNTY UNION	167,146	72,000	\$31.89	DEPENDANT ON CERTIFICATION S
BILLINGS PD UNION	117,445	88,513	\$30.38	+ 3% + CERTIFICATION BONUS
LAUREL PD UNION	7,180	9,851	\$24.83	+ \$1.00

23

AGENCY	POPULATION	START WAGE	INCREASE
P & P		\$23.08	+ 1.50

MSW PRISON	200	\$22.00	
YCDF	590 - 610	\$23.48	3 % JULY 1ST
MCS		\$21.50	.50 + 1.50



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

2023

Printed on December 19, 2023

Code : Description	Totals	
: Agency Assist	800	800
: Alarm - Burglary	125	125
: Assault	44	44
: Burglary	14	14
: Child Abuse/Neglect	26	26
: Discharge Firearm	9	9
: Disorderly Conduct	117	117
DUI : DUI Driver	88	88
: Family Disturbance	162	162
: Fight	27	27
: Intoxicated Pedestrian	18	18
: Mental Health	43	43
: Possession of Drugs	18	18
: Prowler	1	1
: Sexual Assault	28	28
: Suicide	1	1
: Suicide - Attempt	8	8
: Suicide - Threat	40	40
: Suspicious Activity	1163	1163
: Suspicious Person	140	140
: Threats	69	69
: TRO Violation	3	3
T/S : Traffic Stop	1321	1321
: Warrant	155	155
: Welfare Check	178	178
Totals	4598	4598



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

Total Calls 2023

Printed on December 19, 2023

Code : Description	Totals	
:	1	1
: Abandoned Vehicle	192	192
: Agency Assist	800	800
: Alarm - Burglary	125	125
: Alarm - Fire	56	56
AMB : Ambulance	1053	1053
: Animal Complaint	119	119
: Area Check	82	82
: Assault	44	44
: Barking Dog	69	69
: Burglary	14	14
: Child Abuse/Neglect	26	26
: Civil Complaint	127	127
: Code Enforcement Violation	143	143
: Community Integrated Health	6	6
: Counterfeiting	1	1
: Criminal Mischief	80	80
: Criminal Trespass	75	75
: Cruelty to Animals	26	26
: Curfew Violation	46	46
: Discharge Firearm	9	9
: Disorderly Conduct	117	117
: Dog at Large	283	283
: Dog Bite	33	33
DUI : DUI Driver	88	88
: Duplicate Call	50	50
: Family Disturbance	162	162
: Fight	27	27
FIRE : Fire or Smoke	162	162
: Fireworks	35	35
: Forgery	2	2
: Found Property	77	77
: Fraud	40	40
: Harassment	41	41
: Hit & Run	50	50
: Identity Theft	6	6
: Indecent Exposure	4	4
: Insecure Premises	21	21
: Intoxicated Pedestrian	18	18

Code : Description	Totals	
: Kidnapping	1	1
: Littering	7	7
: Loitering	27	27
: Lost or Stray Animal	157	157
: Lost Property	55	55
: Mental Health	43	43
: Missing Person	38	38
: Noise Complaint	40	40
: Order of Protection Violation	23	23
: Parking Complaint	199	199
: Possession of Alcohol	4	4
: Possession of Drugs	18	18
: Possession of Tobacco	12	12
: Privacy in Communications	15	15
: Prowler	1	1
: Public Assist	570	570
: Public Safety Complaint	99	99
: Public Works Call	137	137
: Report Not Needed	68	68
: Runaway Juvenile	27	27
: Sexual Assault	28	28
: Suicide	1	1
: Suicide - Attempt	8	8
: Suicide - Threat	40	40
: Suspicious Activity	1163	1163
: Suspicious Person	140	140
: Theft	314	314
: Threats	69	69
: Tow Call	6	6
: Traffic Accident	220	220
: Traffic Hazard	55	55
: Traffic Incident	231	231
: TRO Violation	3	3
: Truancy	5	5
T/S : Traffic Stop	1321	1321
: Unattended Death	10	10
: Unlawful Use of Motor Vehicle	1	1
: Vicious Dog	26	26
: Warrant	155	155
: Welfare Check	178	178
Totals	9825	9825



Laurel Police Department

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Violent Crimes 2023

Printed on December 19, 2023

Statute/Offense	Totals	
45-5-201(1)(a) - Assault, Purposely Or Knowingly Causing Bodily Injury To Another	11	11
45-5-206(1)(a) - Partner Or Family Member Assault, Causing Bodily Injury To Partner Or Family Member	24	24
45-5-207 - Criminal Endangerment	2	2
45-5-212 - Assault On A Minor	1	1
45-5-213 - Assault With Weapon	9	9
45-5-215 - Strangulation of partner or family member	2	2
45-5-401 - Robbery	1	1
45-5-502(1) - Sexual Assault	1	1
45-5-502(3) - Sexual Assault - (Victim Less Than 16, Offender 3 Or More Years Older Than Victim)	2	2
45-5-503 - Sexual Intercourse Without Consent	3	3
Totals	56	56



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

Total Calls 2022

Printed on December 19, 2023

Code : Description	Totals	
:	2	2
: Abandoned Vehicle	293	293
: Agency Assist	755	755
: Alarm - Burglary	228	228
: Alarm - Fire	62	62
AMB : Ambulance	1086	1086
: Animal Complaint	119	119
: Area Check	72	72
: Assault	44	44
: Bad Checks	2	2
: Barking Dog	36	36
: Burglary	13	13
: Child Abuse/Neglect	32	32
: Civil Complaint	140	140
: Code Enforcement Violation	27	27
: Counterfeiting	2	2
: Criminal Mischief	114	114
: Criminal Trespass	56	56
: Cruelty to Animals	64	64
: Curfew Violation	52	52
: Discharge Firearm	14	14
: Disorderly Conduct	83	83
: Dog at Large	264	264
: Dog Bite	12	12
DUI : DUI Driver	109	109
: Duplicate Call	37	37
: Family Disturbance	150	150
: Fight	20	20
FIRE : Fire or Smoke	173	173
: Fireworks	24	24
: Forgery	2	2
: Found Property	84	84
: Fraud	37	37
: Harassment	53	53
: Hit & Run	49	49
: Identity Theft	12	12
: Indecent Exposure	1	1
: Insecure Premises	21	21
: Intoxicated Pedestrian	16	16

Code : Description	Totals	
: Littering	2	2
: Loitering	31	31
: Lost or Stray Animal	175	175
: Lost Property	43	43
: Mental Health	44	44
: Missing Person	26	26
: Noise Complaint	41	41
: Open Container	1	1
: Order of Protection Violation	34	34
: Parking Complaint	210	210
: Possession of Alcohol	5	5
: Possession of Drugs	18	18
: Possession of Tobacco	13	13
: Privacy in Communications	12	12
: Prowler	5	5
: Public Assist	682	682
: Public Safety Complaint	67	67
: Public Works Call	157	157
: Report Not Needed	80	80
: Robbery	2	2
: Runaway Juvenile	21	21
: Sexual Assault	31	31
: Suicide - Attempt	5	5
: Suicide - Threat	43	43
: Suspicious Activity	823	823
: Suspicious Person	160	160
: Theft	304	304
: Threats	50	50
: Traffic Accident	201	201
: Traffic Hazard	58	58
: Traffic Incident	191	191
: TRO Violation	1	1
: Truancy	12	12
T/S : Traffic Stop	1081	1081
: Unattended Death	5	5
: Unlawful Use of Motor Vehicle	4	4
: Vicious Dog	20	20
: Warrant	172	172
: Welfare Check	157	157
Totals	9347	9347



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

Violent Crimes 2022

Printed on December 19, 2023

Statute/Offense	Totals	
45-5-201(1)(a) - Assault, Purposely Or Knowingly Causing Bodily Injury To Another	14	14
45-5-206(1)(a) - Partner Or Family Member Assault, Causing Bodily Injury To Partner Or Family Member	24	24
45-5-207 - Criminal Endangerment	5	5
45-5-213 - Assault With Weapon	5	5
45-5-215 - Strangulation of partner or family member	1	1
45-5-401 - Robbery	2	2
45-5-502(1) - Sexual Assault	3	3
45-5-502(1) - Sexual Assault - Felony	2	2
45-5-502(3) - Sexual Assault - (Victim Less Than 16, Offender 3 Or More Years Older Than Victim)	1	1
45-5-503 - Sexual Intercourse Without Consent	7	7
Totals	64	64



Laurel Police Department

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2022

Printed on December 19, 2023

Code : Description	Totals	
: Agency Assist	755	755
: Alarm - Burglary	228	228
: Assault	44	44
: Burglary	13	13
: Child Abuse/Neglect	32	32
: Discharge Firearm	14	14
: Disorderly Conduct	83	83
DUI : DUI Driver	109	109
: Family Disturbance	150	150
: Fight	20	20
: Intoxicated Pedestrian	16	16
: Mental Health	44	44
: Possession of Drugs	18	18
: Prowler	5	5
: Robbery	2	2
: Sexual Assault	31	31
: Suicide - Attempt	5	5
: Suicide - Threat	43	43
: Suspicious Activity	823	823
: Suspicious Person	160	160
: Threats	50	50
: TRO Violation	1	1
T/S : Traffic Stop	1080	1080
: Warrant	172	172
: Welfare Check	157	157
Totals	4055	4055



Laurel Police Department

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2021

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Code : Description	Totals	
: Agency Assist	732	732
: Alarm - Burglary	210	210
: Assault	51	51
: Burglary	25	25
: Child Abuse/Neglect	40	40
: Discharge Firearm	9	9
: Disorderly Conduct	79	79
DUI : DUI Driver	157	157
: Family Disturbance	172	172
: Fight	33	33
: Intoxicated Pedestrian	17	17
: Mental Health	106	106
: Possession of Drugs	17	17
: Prowler	1	1
: Sexual Assault	15	15
: Suicide	4	4
: Suicide - Attempt	12	12
: Suicide - Threat	47	47
: Suspicious Activity	1099	1099
: Suspicious Person	147	147
: Threats	68	68
: TRO Violation	7	7
T/S : Traffic Stop	1584	1584
: Warrant	176	176
: Welfare Check	158	158
Totals	4966	4966



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

Total Calls 2021

Printed on December 19, 2023

Code : Description	Totals	
:	2	2
: Abandoned Vehicle	230	230
: Agency Assist	732	732
: Alarm - Burglary	210	210
: Alarm - Fire	52	52
AMB : Ambulance	1043	1043
: Animal Complaint	107	107
: Area Check	69	69
: Assault	51	51
: Barking Dog	42	42
: Burglary	25	25
: Child Abuse/Neglect	40	40
: Civil Complaint	174	174
: Counterfeiting	9	9
: Criminal Mischief	76	76
: Criminal Trespass	109	109
: Cruelty to Animals	54	54
: Curfew Violation	137	137
: Discharge Firearm	9	9
: Disorderly Conduct	79	79
: Dog at Large	184	184
: Dog Bite	17	17
DUI : DUI Driver	157	157
: Duplicate Call	15	15
: Family Disturbance	172	172
: Fight	33	33
FIRE : Fire or Smoke	212	212
: Fireworks	51	51
: Forgery	1	1
: Found Property	97	97
: Fraud	39	39
: Harassment	49	49
: Hit & Run	47	47
: Identity Theft	9	9
: Indecent Exposure	1	1
: Insecure Premises	17	17
: Intoxicated Pedestrian	17	17
: Kidnapping	1	1
: Littering	7	7

Code : Description	Totals	
: Loitering	17	17
: Lost or Stray Animal	223	223
: Lost Property	53	53
: Mental Health	106	106
: Missing Person	30	30
: Noise Complaint	34	34
: Order of Protection Violation	23	23
: Parking Complaint	234	234
: Possession of Alcohol	5	5
: Possession of Drugs	17	17
: Possession of Tobacco	7	7
: Privacy in Communications	22	22
: Prowler	1	1
: Public Assist	698	698
: Public Safety Complaint	91	91
: Public Works Call	240	240
: Report Not Needed	66	66
: Runaway Juvenile	17	17
: Sexual Assault	15	15
: Suicide	4	4
: Suicide - Attempt	12	12
: Suicide - Threat	47	47
: Suspicious Activity	1099	1099
: Suspicious Person	147	147
: Theft	301	301
: Threats	68	68
: Traffic Accident	191	191
: Traffic Hazard	85	85
: Traffic Incident	186	186
: TRO Violation	7	7
: Truancy	5	5
T/S : Traffic Stop	1584	1584
: Unattended Death	11	11
: Unlawful Use of Motor Vehicle	5	5
: Vicious Dog	24	24
: Warrant	176	176
: Welfare Check	158	158
Totals	10385	10385



Laurel Police Department

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Violent Crimes 2021

Printed on December 19, 2023

Statute/Offense	Totals	
45-5-201(1)(a) - Assault, Purposely Or Knowingly Causing Bodily Injury To Another	11	11
45-5-206(1)(a) - Partner Or Family Member Assault, Causing Bodily Injury To Partner Or Family Member	39	39
45-5-207 - Criminal Endangerment	9	9
45-5-212 - Assault On A Minor	1	1
45-5-213 - Assault With Weapon	10	10
45-5-502(1) - Sexual Assault	4	4
45-5-502(1) - Sexual Assault - Felony	2	2
45-5-502(3) - Sexual Assault - (Victim Less Than 16, Offender 3 Or More Years Older Than Victim)	3	3
45-5-503 - Sexual Intercourse Without Consent	1	1
Totals	80	80



Laurel Police Department

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2020

Printed on December 19, 2023

Code : Description	Totals	
: Agency Assist	648	648
: Alarm - Burglary	164	164
: Assault	33	33
: Burglary	20	20
: Child Abuse/Neglect	26	26
: Discharge Firearm	19	19
: Disorderly Conduct	71	71
DUI : DUI Driver	127	127
: Family Disturbance	175	175
: Fight	25	25
: Intoxicated Pedestrian	14	14
: Mental Health	36	36
: Possession of Drugs	11	11
: Prowler	4	4
: Robbery	2	2
: Sexual Assault	20	20
: Suicide - Attempt	15	15
: Suicide - Threat	50	50
: Suspicious Activity	943	943
: Suspicious Person	175	175
: Threats	50	50
: TRO Violation	3	3
T/S : Traffic Stop	1463	1463
: Warrant	161	161
: Welfare Check	130	130
Totals	4385	4385



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

Total Calls 2020

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Code : Description	Totals	
10-15 : With Prisoner	1	1
: Abandoned Vehicle	102	102
: Agency Assist	648	648
: Alarm - Burglary	164	164
: Alarm - Fire	53	53
AMB : Ambulance	871	871
: Animal Complaint	84	84
: Area Check	66	66
: Assault	33	33
: Barking Dog	63	63
: Burglary	20	20
: Child Abuse/Neglect	26	26
: Civil Complaint	105	105
: Counterfeiting	6	6
: Criminal Mischief	93	93
: Criminal Trespass	91	91
: Cruelty to Animals	33	33
: Curfew Violation	51	51
: Discharge Firearm	19	19
: Disorderly Conduct	71	71
: Dog at Large	133	133
: Dog Bite	17	17
DUI : DUI Driver	127	127
: Duplicate Call	14	14
: Family Disturbance	175	175
: Fight	25	25
FIRE : Fire or Smoke	189	189
: Fireworks	40	40
: Forgery	6	6
: Found Property	88	88
: Fraud	32	32
: Harassment	39	39
: Hit & Run	46	46
: Identity Theft	10	10
: Indecent Exposure	1	1
: Insecure Premises	9	9
: Intoxicated Pedestrian	14	14
: Littering	5	5
: Loitering	23	23

Code : Description	Totals	
: Lost or Stray Animal	211	211
: Lost Property	50	50
: Mental Health	36	36
: Missing Person	11	11
: Noise Complaint	69	69
: Order of Protection Violation	25	25
: Parking Complaint	185	185
: Possession of Alcohol	3	3
: Possession of Drugs	11	11
: Possession of Tobacco	5	5
: Privacy in Communications	26	26
: Prowler	4	4
: Public Assist	614	614
: Public Safety Complaint	54	54
: Public Works Call	168	168
: Report Not Needed	74	74
: Robbery	2	2
: Runaway Juvenile	26	26
: Sexual Assault	20	20
: Suicide - Attempt	15	15
: Suicide - Threat	50	50
: Suspicious Activity	943	943
: Suspicious Person	175	175
: Theft	273	273
: Threats	50	50
: Traffic Accident	191	191
: Traffic Hazard	79	79
: Traffic Incident	182	182
: TRO Violation	3	3
: Truancy	8	8
T/S : Traffic Stop	1463	1463
: Unattended Death	8	8
: Unlawful Use of Motor Vehicle	1	1
: Vicious Dog	19	19
: Warrant	161	161
: Welfare Check	130	130
Totals	8938	8938



Laurel Police Department

215 W. 1st Street Laurel, Mt. 59044 • Phone 406-628-8737 • Fax 406-628-4641

Violent Crimes 2020

Printed on December 19, 2023

Statute/Offense	Totals	
45-5-201(1)(a) - Assault, Purposely Or Knowingly Causing Bodily Injury To Another	5	5
45-5-206(1)(a) - Partner Or Family Member Assault, Causing Bodily Injury To Partner Or Family Member	18	18
45-5-207 - Criminal Endangerment	4	4
45-5-212 - Assault On A Minor	2	2
45-5-213 - Assault With Weapon	4	4
45-5-215 - Strangulation of partner or family member	2	2
45-5-401 - Robbery	2	2
45-5-502(1) - Sexual Assault	4	4
45-5-502(1) - Sexual Assault - Felony	8	8
45-5-503 - Sexual Intercourse Without Consent	3	3
Totals	52	52

File Attachments for Item:

7. Local Government Review/Study Commission Discussion

CITY HALL
115 W. 1st. St.
PUB WORKS: 628-4796
PWD FAX: 628-2241
WATER OFFICE: 628-7431
WTR FAX: 628-2289
MAYOR: 628-8456

City of Laurel

P.O. Box 10
Laurel, Montana 59044



City Attorney's Office

DEPARTMENT

Memorandum Re Local Government Study and Related Election

TO: City of Laurel City Council and Mayor

CC: City of Laurel Clerk-Treasurer/City Council Administrative Assistant

FROM: Michele Braukmann, Laurel Civil City Attorney

DATE: 2023.12.27

RE: Information Re Local Government Study and Related Election

This Memorandum serves to provide information regarding the required Local Government Study that has to be put on the 2024 Ballot for consideration by the electorate in the City of Laurel.

What is this about, and why is it required?

Pursuant to Article XI, section 9 of the Montana Constitution and section 7-3-173, MCA, local governments, including cities and counties, must place the local government review question on the ballot if 10 years have elapsed since voters have voted on the question. In June of 2014, the local government entities of Yellowstone County had the question on the ballot. Therefore, it is once again time to adopt a resolution to place on the June primary ballot the question of establishing a study commission that includes the number of commissioners and the amount of funding. *See 7-3-173, 7-3-174, 7-3-175, MCA.*

Pursuant to the Secretary of State’s guidance, the deadline to call for the local government review is on or before March 11, 2024 (*See* 7-3-173, MCA). The following is the legal information related to the study commissions and the requirement to place this on the ballot every ten years.

7-3-173. Establishment of study commissions. (1) A study commission may be established by an affirmative vote of the people. An election on the question of conducting a local government review and establishing a study commission must be held if:

(a) the governing body of the local government unit calls for an election by resolution;

(b) a petition signed by at least 15% of the electors of the local government calling for an election is submitted to the governing body; or

(c) 10 years have elapsed since the electors voted on the question of conducting a local government review and establishing a study commission.

(2) The governing body shall call for an election on the question of conducting a local government review and establishing a study commission, as required by Article XI, section 9(2), of the Montana constitution, within 1 year after the 10-year period referred to in subsection (1)(c).

7-3-174. Election dates and procedures. (1) An election on the question of establishing a study commission under 7-3-173 must be held in conjunction with a primary election held on the date established in 13-1-107.

(2) An election of study commission members under 7-3-176 must be held in conjunction with a general election held on the date established in 13-1-104.

(3) The elections must be counted, canvassed, and returned as provided in Title 13 for general elections.

(4) The election administrator shall report the results of an election conducted under 7-3-171 through 7-3-193 to the secretary of state within 15 days of the date the election results become official.

Article XI, Section 9. Voter review of local government. (1) The legislature shall, within four years of the ratification of this constitution, provide procedures requiring each local government unit or combination of units to review its structure and submit one alternative form of government to the qualified electors at the next general or special election.

(2) The legislature shall require an election in each local government to determine whether a local government will undertake a review procedure once every ten years after the first election. Approval by a majority of those voting in the decennial

general election on the question of undertaking a local government review is necessary to mandate the election of a local government study commission. Study commission members shall be elected during any regularly scheduled election in local governments mandating their election.

7-3-175. Ballot form and question. The question of conducting a local government review and establishing a study commission must be submitted to the electors in substantially the following form:

Vote for one:

FOR the review of the government of (insert name of local government) and the establishment and funding, not to exceed (insert dollar or mill amount), of a local government study commission consisting of (insert number of members) members to examine the government of (insert name of local government) and submit recommendations on the government.

AGAINST the review of the government of (insert name of local government) and the establishment and funding, not to exceed (insert dollar or mill amount), of a local government study commission consisting of (insert number of members) members to examine the government of (insert name of local government) and submit recommendations on the government.

How do we determine the budget for the Study and Commission requirements?

It is up to City Council to determine the budget, but it should be based off a recommendation made by City Staff. The following is the information I have received in communications with the Local Government Center and the Elections Office in addressing how City Council should budget this Election.

Budget Framework: See attached document (2024 VR sample budget.pdf). City Staff recommends a budget consistent with the mid-tier City size (less than 10k in population).

Number of Study Commissioners: This is addressed in 7-3-177(1), MCA where it states, “the study commission shall consist of three members unless the local governing body by resolution declares that a larger number shall be elected”. During the 2016-18 voter review cycle, 38 municipalities elected to have a study commission. Of the 38 municipalities, 34 chose to have 3 study commissioners and 4 cities chose to have 5 study commissioners. The communities who chose 5 commissioners were Conrad, Dillon, Hot Springs, and Polson. City Staff recommends 3 Commissioners, if the City of Laurel elects to have a study commission.

Consulting Support: The MSU Local Government Center is planning to provide as

much support as possible given their Center size and the number of cities and counties participating in the voter review. They will focus their efforts on providing training and technical support to study commissioners and on a limited basis provided education and context to the electorate. In addition to in person support, they are planning to develop quality online resources for both study commissioners and the public to support the review. The League may also be available for limited support and other State agencies. There may also be other resources around the state that can aid the study commission with facilitating public engagement around proposed changes.

I am attaching a sample budget that was proposed by the MSU Local Government Center. I recommend a budget consistent with what other municipalities our size are being recommended.

What are the next steps?

By mid-February 2024, a Resolution needs to be placed in front of City Council to approve the ballot to be placed on the June 2024 Election cycle to ask the voters if they want to support appointing the study commission for local government review. If the voters decline to do so, then the ballot issue dies, and no further action needs to be taken. If the voters elect to do so, the study commission will be appointed, and its responsibility will be to examine the City of Laurel governance and submit recommendations to the City of Laurel. Any citizen may submit their request to be included on the commission. I will submit a proposed Resolution to City Council by mid-February of this year, in order to have City Council approve the proposed ballot language for the June 2024 election, as well as to set a budget included in the ballot.

In addition to a proposed sample budget, I am submitted materials herewith describing, in more details, the purpose of the study commission and intended format of governmental review. I will be happy to answer any questions in the upcoming City Council Meetings, during discussion, about this matter, before it is placed for consideration in front of you as a Resolution.

OFFICE OF THE CIVIL CITY ATTORNEY



Michele L. Braukmann, J.D.
CITY OF LAUREL
Civil City Attorney
civilattorney@laurel.mt.gov



Montana Secretary of State Christi Jacobsen
Elections and Government Services
2024 Local Government Review Information

Frequently Asked Questions

Q. What is the Local Government Review election?

A. Established as part of the 1972 Constitution, the Local Government Review election is to be held by each city and county government every 10 years. If your city or county government has held a Local Government Review election any time after the 2014 general election until now, you should consult with your county attorney regarding your responsibility.

Q. Where can I find the laws on the Local Government Review election?

A. The applicable laws, 7-3-171 through 7-3-193, MCA, are found at http://leg.mt.gov/bills/mca_toc/7_3_1.htm.

Q. Does the Local Government Review election apply only to city governments?

A. No, local governments have been defined to include **both** city and county governments.

Q. Is it a requirement that the governing body call for a local government review?

A. Yes. As required under [7-3-173\(2\)](#), MCA, "The governing body shall call for an election, to be held on the primary election date, on the question of conducting a local government review and establishing a study commission " A governing body shall call for an election on Local Government Review by March 11, 2024.

Q. Who pays the cost of putting the local government review question on the ballot?

According to [13-1-302](#), MCA, each jurisdiction shall pay their proportionate cost. The county will bill the municipality for their proportionate cost, which cannot include the services of the election administrator or capital expenditures. The proportionate costs shall be only those **additional costs** incurred as a result of the political subdivision holding its election in conjunction with the primary or general election.

For uniformity purposes, those costs should be;

- any extra ballot costs,
- any extra equipment programming costs,
- any extra advertising costs, and;
- any other additional costs incurred because the municipal ballot issue appears on the primary ballot **and** the municipal local government review candidates appear on the general election ballot, if applicable.

Q. What exactly will voters be asked to decide at the June 4 Primary?

A. The ballot language is to be substantially as follows, under Section [7-3-175](#), MCA:

[] FOR the review of the government of (*insert name of local government*) and the establishment and funding, not to exceed (*insert dollar or mill amount*), of a local government study commission

Local Government Review Calendar

DATE	ACTION	MCA SECTION
March 11, 2024	Deadline for governing bodies to call for local government review	7-3-173(2)
June 4, 2024	Primary election citizens vote on whether or not they want to conduct local government review	7-3-173(2)
No later than June 18, 2024	Results canvassed and returned as provided in Title 13; beginning of study commission candidate filing (assuming vote is in favor of study commission)	7-3-174(1)
July 3, 2024	Deadline for local government review results to be delivered to the Secretary of State (within 15 days of the date that the results become official)	7-3-174(2)
August 12, 2024	Last day for local government review commission candidates to file declaration of nomination by 5:00 p.m. (assuming vote is in favor of study commission) **No filing fee **Nonpartisan declaration **No primary	7-3-176(2)
November 5, 2024	Election for study commissioners	7-3-176
No later than November 19, 2024	Results to be canvassed and returned as provided in Title 13	7-3-174(1)
December 4, 2024	Deadline for local government review results to be delivered to the Secretary of State (within 15 days of the official canvass)	7-3-174(2)

MONTANA'S 6TH LOCAL GOVERNMENT REVIEW – TIMELINE

Montana Code Annotated Title 7, Chapter 3, Part 1 (MCA 7-3-171 – 7-3-193)

February/March 2024

Adopt resolution to place on the ballot the question of establishing a study commission that includes number of commissioners and amount of funding not to exceed \$X,XXX (MCA 7-3-173 & 7-3-175).

June 2024

Local Government Review election on the question of establishing a study commission (MCA 7-14-173). Ballot measure passes with a majority of those voting on the question.

July-August 2024

Citizens file with county election administrator to be a study commission candidates (MCA 7-3-174). MSU Local Government Center connects with mayor/manager or chair of county commission in jurisdictions that elect to conduct a Local Government Review to provide training and support.

November 2024

Election or appointment of Study Commissioners (MCA 7-3-174 & 7-3-176).

Study Commissioners take office the day the election is declared or certified (MCA 7-3-178) Ex-officio member is appointed by the governing body, must be a current elected official or employee of the local government (MCA 7-3-177).

November/December 2024

Within 10 days after taking office the Study Commission meets to organize. Date set by the presiding officer (mayor/manager or chair of board of county commission), swear in, elect temporary presiding officer until a permanent presiding officer is selected. Discuss when, where, how to meet, develop budget, decide whether to cooperate with another jurisdiction and consider consolidation or collaboration of services (MCA 7-3-179 & 7-3-180).

December 2024

MSU Local Government Center hosts study commissioner training.

December 2024 to November 2026

MSU Local Government Center, Montana Association of Counties, Montana League of Cities and Towns, etc. supports study commission with technical assistance, training and community engagement.

Study Commission reviews power, form, and plan of government. Either chooses “no change” or makes recommendation to voters by November election in 2026 (MCA 7-3-192 and 7-3-149). Within 60 days of adoption of the Local Government Review report, submits reports to appropriate agencies and publishes findings (MCA 7-3-187 through 191).

Passed and adopted by the City/Town Council of the City/Town of _____,
Montana meeting at regular session held on the _____ day of _____, 2024.

, Mayor

ATTEST:

, City/Town Clerk

*NOTE: For an alternative format see the model resolution at Attachment 2.1, Section 2.303, p. 44,
Montana Municipal Officials Handbook.*

Passed and adopted by the County Commissioners of the County of _____,
Montana meeting at regular session held on the _____ day of _____, 2024.

Presiding Officer

ATTEST:

Commissioner

Clerk and Recorder

APPROVED AS TO FORM:

Commissioner

County Attorney

Montana Local Governments with Self-Government Powers

	City or Town	Class	Population 2019	Type of Govt	Year of Incorporation	Year Adopted Self-Government Powers	Plan of Government	Charter
1	Anaconda/Deer-Lodge	2nd (Consolidated City-County)	9,131	Self	1888	1976	Comm-Ex	Yes
2	Belgrade	3rd	8,993	Self	1906	1987	Comm-Mgr	Yes
3	Billings	1st	109,550	Self	1885	1976	Comm-Mgr	Yes
4	Bozeman	1st	48,532	Self	1883	2000	Comm-Mgr	Yes
5	Bridger	Town	754	Self	1907	1976	Comm-Ex	Yes
6	Broadview	Town	188	Self	1929	1976	Comm-PO	No
7	Butte/Silver-Bow	1st (Consolidated City-County)	34,284	Self	1874	1976	Comm-Ex	Yes
8	Choteau	3rd	1,713	Self	1913	2006	Comm-Ex	Yes
9	Circle	Town	608	Self	1929	1976	Comm-Ex	Yes
10	Clyde Park	Town	325	Self	1913	1976	Comm-Ex	No
11	Colstrip	3rd	2,266	Self	1998	1998	Comm-Ex	Yes
12	Conrad	3rd	2,500	Self	1909	2006	Comm-Ex	Yes
13	Cut Bank	3rd	3,022	Self	1911	2006	Comm-Ex	Yes
14	Darby	Town	792	Self	1916	1996	Comm-Ex	Yes
15	Dillon	3rd	4,261	Self	1885	1996	Comm-Ex	Yes
16	Ennis	Town	997	Self	1956	1976	Comm-Ex	Yes
17	Fergus	County	11,221	Self	1885	1996	Comm	Yes
18	Forsyth	3rd	1,823	Self	1905	1996	Comm-Ex	Yes
19	Fort Benton	3rd	1,443	Self	1883	1996	Comm-Ex	No
20	Fort Peck	Town	240	Self	1986	1986	Comm-Ex	No
21	Fromberg	Town	462	Self	1902	1976	Comm-Ex	No
22	Glasgow	3rd	3,328	Self	1902	1976	Comm-Ex	No
23	Great Falls	1st	58,701	Self	1888	1986	Comm-Mgr	Yes
24	Havre	1st	9,715	Self	1893	2020	Comm-Ex	Yes
25	Helena	1st	32,315	Self	1867	1976	Comm-Mgr	Yes
26	Hingham	Town	118	Self	1918	1976	Comm-Ex	No
27	Laurel	3rd	6,766	Self	1908	2007	Comm-Ex	Yes
28	Lewistown	2nd	5,818	Self	1901	1996	Comm-Mgr	Yes
29	Libby	3rd	2,737	Self	1909	1989	Comm-Ex	Yes
30	Lima	Town	227	Self	1917	2006	Comm-Ex	Yes
31	Manhattan	Town	1,822	Self	1911	2006	Comm-Ex	Yes
32	Missoula	1st	74,428	Self	1883	1996	Comm-Ex	Yes
33	Neihart	Town	49	Self	1891	1976	Comm-Ex	No
34	Pinesdale	Town	985	Self	1986	1996	Town Mtg	Yes
35	Polson	3rd	5,018	Self	1910	2006	Comm-Mgr	Yes
36	Red Lodge	3rd	2,294	Self	1892	1986	Comm-Ex	Yes
37	Saco	Town	193	Self	1918	2006	Comm-Ex	Yes
38	Sunburst	Town	341	Self	1923	1976	Comm-Ex	Yes

TITLE 7. LOCAL GOVERNMENT
CHAPTER 3. ALTERNATIVE FORMS OF LOCAL GOVERNMENT

Part 2. Commission-Executive Government

7-3-113. Statutory basis for municipal council-mayor government. (1) For the purpose of determining the statutory basis of existing units of local government, each unit of local government organized under the general statutes authorizing the municipal council-mayor form of government, which does not adopt a new form, shall be governed after May 2, 1977, by the following sections:

- (a) 7-3-201;
- (b) 7-3-202(1);
- (c) 7-3-203;
- (d) 7-3-212(2);
- (e) 7-3-213(3);
- (f) 7-3-214(2);
- (g) 7-3-215(2);
- (h) 7-3-216(2);
- (i) 7-3-217(1);
- (j) 7-3-218(2);
- (k) 7-3-219(1);
- (l) 7-3-220(1);
- (m) 7-3-221(3);
- (n) 7-3-222(2);
- (o) 7-3-223(2).

(2) This form has terms of 4 years for all elected officials. The size of the commission shall be established by ordinance, but it may not exceed 20 members.

7-3-201. Commission-executive form. The commission-executive form (which may be called the council-executive, the council-mayor, or the commission-mayor form) consists of an elected commission (which may be referred to as the council) and one elected executive (who may be referred to as the mayor) who is elected at large.

7-3-202. Nature of government. The plan of government submitted to the qualified electors shall determine the powers of the local government unit by authorizing:

- (1) **general government powers;** or
- (2) self-government powers.

7-3-203. Duties of executive. The executive shall:

- (1) enforce laws, ordinances, and resolutions;
- (2) perform duties required by law, ordinance, or resolution;
- (3) administer affairs of the local government;
- (4) carry out policies established by the commission;
- (5) recommend measures to the commission;
- (6) report to the commission on the affairs and financial condition of the local government;

BOLD = Statutory basis for municipal council-mayor government. MCA 7-3-113
(The Recipe)

7-3-216. Administrative supervision and control. The executive may:

(1) exercise control and supervision of the administration of all departments and boards; or

(2) exercise control and supervision of all departments and boards to the degree authorized by ordinance of the commission.

7-3-217. Financial officer. A financial officer (who may be called the treasurer):

(1) shall be elected;

(2) shall be appointed by the executive with the consent of the council;

(3) shall be selected as provided by ordinance; or

(4) may, at the discretion of the commission, be selected as provided by ordinance.

7-3-218. Selection of commission members. The commission shall be:

(1) elected at large;

(2) elected by districts in which candidates must reside and which are apportioned by population;

(3) elected at large and nominated by a plan of nomination that may not preclude the possibility of the majority of the electors nominating candidates for the majority of the seats on the commission from persons residing in the district or districts where the majority of the electors reside; or

(4) elected by any combination of districts, in which candidates must reside and which are apportioned by population, and at large.

7-3-219. Type of election. Local government elections shall be conducted on a:

(1) partisan basis; or

(2) nonpartisan basis.

7-3-220. Presiding officer of commission. The commission must have a presiding officer who must be:

(1) elected by the members of the commission from their own number for a term established by ordinance; or

(2) selected as provided by ordinance.

7-3-221. Presiding officer of commission. The presiding officer of the commission:

(1) may vote as other members of the commission;

(2) is the executive, who may vote as the commissioners;

(3) is the executive, who shall decide all tie votes of the commission but may not have another vote (the presiding officer of the commission shall preside if the executive is absent); or

(4) is the executive but may not vote.

7-3-222. Terms of commission members. Commission members shall be elected for:

(1) concurrent terms of office; or

(2) overlapping terms of office.

Statutory Basis for Elected County Official Government

7-3-105. Plan of government. The approved plan filed with the secretary of state pursuant to subsection (3)(a) of section 14, Chapter 513, Laws of 1975, shall be the official plan and shall be a public record open to inspection of the public and judicially noticeable by all courts.

7-3-111. Statutory basis for elected county official government. (1) For the purpose of determining the statutory basis of existing units of local government after May 2, 1977, each unit of local government organized under the general statutes authorizing the elected county official form of government shall be governed by the following sections:

- (a) 7-3-401;
- (b) 7-3-402;
- (c) 7-3-412(3);
- (d) 7-3-413(1);
- (e) 7-3-414(1);
- (f) 7-3-415(2);
- (g) 7-3-416(2);
- (h) 7-3-417(2);
- (i) 7-3-418;
- (j) 7-3-432(1);
- (k) 7-3-433(1);
- (l) 7-3-434(1);
- (m) 7-3-435(1);
- (n) 7-3-436(1);
- (o) 7-3-437(1);
- (p) 7-3-438(1);
- (q) 7-3-439(1);
- (r) 7-3-440(1);
- (s) 7-3-441(1);
- (t) 7-3-442(1) if the county has elected an auditor;
- (u) 7-3-442(6) if the county has not elected an auditor.

(2) This form has terms of 4 years for all elected officials except commissioners who are elected to 6-year terms. The commission consists of three members.

TITLE 7. LOCAL GOVERNMENT CHAPTER 3. ALTERNATIVE FORMS OF LOCAL GOVERNMENT

Part 4. Commission Government

7-3-401. Commission form. The commission form consists of an elected commission (which may also be called the council) and other elected officers as provided in this part. All legislative, executive, and administrative powers and duties of the local government not specifically reserved by law or ordinance to other elected officers shall reside in the commission. The commission shall appoint the heads of departments and other employees, except for those appointed by other elected officials. Cities and towns which adopt this form may distribute by

7-3-417. Size of commission and community councils. The size of the commission, which shall be a number not less than three, shall be established when the form is adopted by the voters, and:

(1) community councils of at least three members shall be elected within each district to advise the commissioner from that district. Local governments conducting elections at large shall district according to population for the purpose of electing community councils; or

(2) community councils to advise commissioners may be authorized by ordinance.

7-3-418. Terms of elected officials. The term of office of elected officials may not exceed 4 years, except the term of office for commissioners in counties adopting the form authorized by Article XI, section 3(2), of the Montana constitution may not exceed 6 years. Terms of office shall be established when the form is adopted by the voters.

7-3-431. Additional structural suboptions for county and consolidated governments. In county and consolidated local governments, the plan of government submitted to the qualified electors shall further define the structural characteristics of the form by including one item from each of the choices listed in [7-3-432](#) through [7-3-442](#). The officers shall have the powers and duties established by ordinance. After the establishment of any office, the commission may consolidate, as provided by law, two or more of the offices.

7-3-432. Legal officer. A legal officer, who may be called the county attorney:

(1) may be elected;

(2) may be appointed by the local government commission;

(3) may be appointed by the presiding officer of the local government commission;

(4) may be selected as provided by ordinance;

(5) may at the discretion of the commission be selected as provided by ordinance; or

(6) may not be included in this form as a separate office.

7-3-433. Law enforcement officer. A law enforcement officer, who may be called the sheriff:

(1) may be elected;

(2) may be appointed by the local government commission;

(3) may be appointed by the presiding officer of the local government commission;

(4) may be selected as provided by ordinance;

(5) may at the discretion of the commission be selected as provided by ordinance; or

(6) may not be included in this form as a separate office.

7-3-434. Clerk and recorder. A clerk and recorder:

(1) may be elected;

(2) may be appointed by the local government commission;

(3) may be appointed by the presiding officer of the local government commission;

(4) may be selected as provided by ordinance;

(5) may at the discretion of the commission be selected as provided by ordinance; or

(6) may not be included in this form as a separate office.

- (5) may at the discretion of the commission be selected as provided by ordinance; or
- (6) may not be included in this form as a separate office.

7-3-441. Public administrator. A public administrator:

- (1) may be elected;**
- (2) may be appointed by the local government commission;
- (3) may be appointed by the presiding officer of the local government commission;
- (4) may be selected as provided by ordinance;
- (5) may at the discretion of the commission be selected as provided by ordinance; or
- (6) may not be included in this form as a separate office.

7-3-442. Auditor. An auditor:

- (1) may be elected;** (if the county has elected an auditor)
- (2) may be appointed by the local government commission;
- (3) may be appointed by the presiding officer of the local government commission;
- (4) may be selected as provided by ordinance;
- (5) may at the discretion of the commission be selected as provided by ordinance; or
- (6) may not be included in this form as a separate office.** (If the county has not elected an auditor.)

Attorney General's Opinions

Competitive Bidding Requirements Mandatory: A local government unit with self-government powers cannot supersede by the passage of a resolution or ordinance the competitive bidding requirements set forth in 7-5-4302. 37 A.G. Op. 175 (1978).

Self-Government Powers: Section 7-4-2503 does not apply to self-government units since it may be superseded by ordinance or resolution of the Commission and is not prohibited by 7-1-114(1)(g). 37 A.G. Op. 68 (1977).

7-1-106. Construction of self-government powers. The powers and authority of a local government unit with self-government powers shall be liberally construed. Every reasonable doubt as to the existence of a local government power or authority shall be resolved in favor of the existence of that power or authority.

History: En. 47A-7-106 by Sec. 1, Ch. 345, L. 1975; R.C.M. 1947, 47A-7-106.

7-1-111. Powers denied. A local government unit with self-government powers is prohibited from exercising the following:

- (1) any power that applies to or affects any private or civil relationship, except as an incident to the exercise of an independent self-government power;
- (2) any power that applies to or affects the provisions of 7-33-4128 or Title 39, except that subject to those provisions, it may exercise any power of a public employer with regard to its employees;
- (3) any power that applies to or affects the public school system, except that a local unit may impose an assessment reasonably related to the cost of any service or special benefit provided by the unit and shall exercise any power that it is required by law to exercise regarding the public school system;
- (4) any power that prohibits the grant or denial of a certificate of compliance or a certificate of public convenience and necessity pursuant to Title 69, chapter 12;
- (5) any power that establishes a rate or price otherwise determined by a state agency;
- (6) any power that applies to or affects any determination of the department of environmental quality with regard to any mining plan, permit, or contract;
- (7) any power that applies to or affects any determination by the department of environmental quality with regard to a certificate of compliance;
- (8) any power that defines as an offense conduct made criminal by state statute, that defines an offense as a felony, or that fixes the penalty or sentence for a misdemeanor in excess of a fine of \$500, 6 months' imprisonment, or both, except as specifically authorized by statute;
- (9) any power that applies to or affects the right to keep or bear arms;
- (10) any power that applies to or affects a public employee's pension or retirement rights as established by state law, except that a local government may establish additional pension or retirement systems;
- (11) any power that applies to or affects the standards of professional or occupational competence established pursuant to Title 37 as prerequisites to the carrying on of a profession or occupation;
- (12) except as provided in 7-3-1105, 7-3-1222, 7-21-3214, or 7-31-4110, any power that applies to or affects Title 75, chapter 7, part 1, or Title 87;
- (13) any power that applies to or affects landlords, as defined in 70-24-103, when that power is intended to license landlords or to regulate their activities with regard to tenants beyond what is provided in Title 70, chapters 24 and 25. This subsection is not intended to restrict a local government's ability to require landlords to comply with ordinances or provisions that are applicable to all other businesses or residences within the local government's jurisdiction.
- (14) subject to 7-32-4304, any power to enact ordinances prohibiting or penalizing vagrancy;
- (15) subject to 80-10-110, any power to regulate the registration, packaging, labeling, sale, storage, distribution, use, or application of commercial fertilizers or soil amendments, except that a local government may enter into a cooperative agreement with the department of agriculture concerning the use and application of commercial fertilizers or soil amendments. This subsection is not intended to prevent or restrict a local government from adopting or implementing zoning regulations or fire codes governing the physical location or siting of fertilizer manufacturing, storage, and sales facilities.

7-1-112. Powers requiring delegation. A local government with self-government powers is prohibited the exercise of the following powers unless the power is specifically delegated by law:

- (1) the power to authorize a tax on income or the sale of goods or services, except that, subject to 15-10-420, this section may not be construed to limit the authority of a local government to levy any other tax or establish the rate of any other tax;
- (2) the power to regulate private activity beyond its geographic limits;
- (3) the power to impose a duty on another unit of local government, except that nothing in this limitation affects the right of a self-government unit to enter into and enforce an agreement on interlocal cooperation;
- (4) the power to exercise any judicial function, except as an incident to the exercise of an independent self-government administrative power;
- (5) the power to regulate any form of gambling, lotteries, or gift enterprises.

History: En. 47A-7-202 by Sec. 1, Ch. 345, L. 1975; R.C.M. 1947, 47A-7-202; amd. Sec. 3, Ch. 584, L. 1999.

Attorney General Opinions:

City Authority to Enact Photo-Radar Ordinance: No state agency is given exclusive power to establish administrative rules governing speed of traffic in cities and towns, nor is the enforcement of speed regulations exclusively vested in a state agency. Therefore, the city of Billings, under its self-government charter, is not precluded by statute from enacting a photo-radar ordinance providing either for accountability on the part of the registered owner for illegal speeding by any person operating the vehicle with the owner's permission or for a permissive inference that the registered owner was the speeding violator. 45 A.G. Op. 7 (1993).

7-1-113. Consistency with state regulation required. (1) A local government with self-government powers is prohibited the exercise of any power in a manner inconsistent with state law or administrative regulation in any area affirmatively subjected by law to state regulation or control.

(2) The exercise of a power is inconsistent with state law or regulation if it establishes standards or requirements which are lower or less stringent than those imposed by state law or regulation.

(3) An area is affirmatively subjected to state control if a state agency or officer is directed to establish administrative rules governing the matter or if enforcement of standards or requirements established by statute is vested in a state officer or agency.

History: En. 47A-7-203 by Sec. 1, Ch. 345, L. 1975; R.C.M. 1947, 47A-7-203.

Attorney General Opinions:

Municipal Authority to Set Water and Sewer Service Rates -- Applicability of Human Rights Act to Setting of Water and Sewer Rates: A provision in 7-13-4304 provides that the rates for municipal water and sewer charges may be fixed in advance and must be uniform for like services in all parts of the municipality. The city of Bozeman sought to provide discounts or preferential rates to senior citizens on water and wastewater charges. The question was whether the senior rates violated the statutory requirement for uniform or equitable rates. The Attorney General held that because water and sewer ratemaking is not an area affirmatively subject to state control, a local government with self-government powers may set rates for those services without regard to the requirements of 7-13-4304. However, the Attorney General noted that age discrimination does violate Title 49, ch. 2, commonly known as the Montana Human Rights Act, that Bozeman is subject to the Act despite its status as a self-governing municipality, and that discrimination in government services is affirmatively subject to state control. Without deciding whether Bozeman's proposed ordinance would meet the standard of strict construction of reasonable grounds based on age, the Attorney General nevertheless concluded that 49-2-308 of the Act did apply to the Bozeman ordinance setting senior rates for municipal water and sewer services. 50 A.G. Op. 10 (2004).

7-1-114. Mandatory provisions. (1) A local government with self-government powers is subject to the following provisions:

(a) all state laws providing for the incorporation or disincorporation of cities and towns, for the annexation, disannexation, or exclusion of territory from a city or town, for the creation, abandonment, or boundary alteration of counties, and for city-county consolidation;

- (b) prohibits or restricts auxiliary containers; or
- (c) imposes a fee, charge, or tax on auxiliary containers.

(3) The prohibitions in subsection (2) may not be construed to prohibit, restrict, or apply to any of the following:

- (a) a curbside recycling program;
- (b) a designated residential or commercial recycling location;
- (c) a commercial recycling program;
- (d) an ordinance that prohibits littering; or
- (e) the use of auxiliary containers on property owned by a local unit of government.

(5) As used in this section, unless the context requires otherwise, the following definitions apply:

(a) "Auxiliary container" means a bag, cup, bottle, can, device, eating or drinking utensil or tool, or other packaging, whether reusable or single use, that is:

(i) made of cloth, paper, plastic, including foamed or expanded plastic, cardboard, corrugated material, aluminum, glass, postconsumer recycled material, or similar material or substrates, including coated, laminated, or multilayer substrates; and

(ii) designed for transporting, consuming, or protecting merchandise, food, or a beverage to or from, or at, a food service, manufacturing, distribution or processing facility, or retail facility.

(b) "Local unit of government" means any county, municipality, school district, special district or other political subdivision of the state, including any agency or governing body of a local unit of government as defined by 7-4-502, or a similar unit of government of another state or nation.

History: En. Sec. 1, Ch. 220, L. 2021.

city.

Section 2.02 Qualifications for Office

Every resident of the City of Choteau who is 18 years of age or older, a citizen of Montana and a qualified elector pursuant to Article IV, Section 2 of the Montana Constitution is eligible to hold the office of council member.

Section 2.03 Composition

The City of Choteau shall have a city council of four (4) members.

Section 2.04 Term of Office

Members of the city council shall be elected for four (4) year, overlapping terms of office.

Section 2.05 Election

1. Local government elections shall be conducted on a nonpartisan basis.
2. The city shall be divided into two (2) electoral districts with two council members elected from each district. One (1) council member from each ward shall be elected every two (2) years.

Section 2.06 President of the Council

The council shall have a president who shall be elected by the members of the council from among their own number for a term established by resolution. The president of the council shall preside at council meetings when the mayor is absent, and shall vote as other members of the council.

Section 2.07 Vacancy in Office

The office of council member becomes vacant as prescribed by law.

Section 2.08 Removal from Office

A council member may be removed from office by a finding, adopted by the affirmative vote of three (3) council members, that the office has become vacant as prescribed by law, or by recall by the electors of Choteau, as prescribed by law.

Section 2.09 Filling Vacancy on Council

1. When a vacancy occurs in the office of council member, the position shall be considered open and subject to nomination and election at the next general municipal election, except the term of office shall be limited to the unexpired term of the person who originally created the vacancy.

Section 3.02 Qualifications for Office

Every resident of the City of Choteau who is 18 years of age or older, a citizen of Montana and a qualified elector pursuant to Article IV, Section 2 of the Montana Constitution is eligible to hold the office of mayor.

Section 3.03 Term of Office

The mayor shall be elected for a four (4) year term of office.

Section 3.04 Election

The mayor shall be nominated and elected at-large on a nonpartisan basis.

Section 3.05 Vacancy in Office

The office of mayor becomes vacant as prescribed by law.

Section 3.06 Removal from Office

The mayor may be removed from office by a finding, adopted by the affirmative vote of three (3) council members that the office has become vacant as prescribed by law, or by recall by the electors of the City of Choteau, as prescribed by law.

Section 3.07 Filling Vacancy in the Office of Mayor

When a vacancy occurs in the office of mayor the position shall be considered open and subject to nomination and election at the next general municipal election, except the term of office shall be limited to the unexpired term of the person originally creating the vacancy. Pending such election and qualification the council shall appoint, by the affirmative vote of three (3) council members, a person possessing the qualifications for office required by law and this Charter within 30 days of the vacancy to hold the office until the successor is elected and qualified.

Section 3.08 Powers and Duties

The mayor shall:

1. enforce laws, Charter, ordinances, and resolutions;
2. perform the duties required by law, Charter, ordinance or resolution;
3. administer the affairs of the city government;
4. carry out policies established by the council;
5. recommend measures to the council;
6. report to the council on the affairs and financial condition of the city government;
7. execute bonds, notes, contracts, and written obligations of the council, subject to the approval of the council;

ordinance. Nothing in this charter shall be construed as preventing the city council from employing in special cases on a contract basis additional or other counsel.

ARTICLE IV JUDICIAL BRANCH

Section 4.01 City Court

There shall be a city court as provided by law.

ARTICLE V DEPARTMENT STRUCTURE

Section 5.01 Organization of Departments

The organization of city departments shall be prescribed by ordinance or resolution.

ARTICLE VI GENERAL PROVISIONS

Section 6.01 Amendment of Charter

This Charter may be amended only as prescribed by law.

Section 6.02 Effective Date

This Charter shall become effective on January 1, 2006.

Section 6.03 Oath of Office

Before entering upon the duties of office, all elected city officials shall take and subscribe to the oath of office as prescribed in Article III, Section 3 of the Constitution of Montana.

Section 6.04 Severability

If any provision of this Charter is held invalid, the other provisions of this Charter shall not be affected thereby. If the application of the Charter, or any part of its provisions, to any person or circumstance is held invalid, the application of the Charter and its provisions to other persons or circumstances shall not be affected thereby.

ARTICLE VII TRANSITION PROVISIONS

Section 7.01 General Transition

Transition to this charter form of government shall be as prescribed by law. The Study

2024-2026 Montana Local Government Review

Sample Budget

	Small Community Population ~1,000	Medium Community Population ~ 10,000	Large Community Population ~ 30,000+
Training	\$3,000	\$4,000	\$5,000
Consulting	\$1,000	\$3,000	\$5,000
Resource Materials	\$500	\$1,000	\$3,000
Survey	\$500	\$2,000	\$5,000
Community Engagement	\$1,500	\$3,000	\$5,000
Advertising/Notices	\$500	\$2,000	\$3,000
Support Staff	\$6,000 (\$20/hr x 300 hrs)	\$6,000 (\$20/hr x 300 hrs)	\$10,000 (\$20/hr x 500 hrs)
Election Expenses*	\$3,000	\$8,000	\$15,000
Publication (reports, summary, etc.)	\$500	\$1,000	\$3,000
Miscellaneous	\$500	\$1,000	\$3,000
Total:	\$17,000	\$31,000	\$57,000

**Check with the local election administrator for accurate estimated cost*

This sample 2024-2026 Montana Local Government Review budget is for educational purposes only. Each jurisdiction should estimate costs based on local needs and develop a budget that reflects the expectations of the Local Government Review in that municipality or county.



Local Government Center

RESOLUTION NO. R23-_____

RESOLUTION OF THE CITY COUNCIL CALLING FOR AN ELECTION ON THE QUESTION OF CONDUCTING A LOCAL GOVERNMENT REVIEW AND ESTABLISHING A STUDY COMMISSION.

WHEREAS, Section 9, Article XI of the Constitution of the State of Montana requires that each unit of local government shall conduct an election once every ten years to determine whether the local government will undertake a local government review procedure; and

WHEREAS, 7-3-173(2) M.C.A. requires that the governing body shall call for an election, to be held on the primary election date, on the question of conducting a local government review and establishing a study commission; and

WHEREAS, 7-3-184 M.C.A. provides for the support of the study commission, for each fiscal year that the study commission is in existence, and the City shall appropriate (*insert dollar or mill amount*) to fund the study, and the local government may levy mills in excess of all other mill levies authorized by law to fund the appropriation for the support of the study commission. Upon termination of the study commission, unexpended money reverts to the general fund of the City of Laurel.

WHEREAS, the Laurel City Council is the governing body of the City of Laurel and therefore must call for the election required by Section 9, Article XI of the Montana Constitution and 7-3-173 M.C.A. on the question of conducting a local government review and establishing a study commission.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAUREL, MONTANA:

1. The City Council of Laurel hereby calls for an election on the question of conducting a local government review and electing a study commission to be held at the primary election on June 4, 2024.
2. If the voters decide in favor of conducting a local government review, a study commission comprised of three (3) members shall be elected at the general election of November 5, 2024.
3. Pursuant to 7-3-175, M.C.A. the question of conducting a local government review shall be submitted to the electors in substantially the following form:

Vote for one:

[] FOR the review of the government of the City of Laurel and the establishment and funding, not to exceed (*insert dollar or mill amount*), of a local government study

commission consisting of three (3) members to examine the government of the City of Laurel and submit recommendations on the government.

[] AGAINST the review of the government of the City of Laurel and the establishment and funding, not to exceed (insert dollar or mill amount), of a local government study commission consisting of three (3) members to examine the government of the City of Laurel and submit recommendations on the government.

Introduced at a regular meeting of the City Council on the _____ day of January, 2024 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the _____ day of January, 2024.

APPROVED by the Mayor on the _____ day of January, 2024.

CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

Michele L. Braukmann, Civil City Attorney

File Attachments for Item:

8. Employee Years of Service Recognition January to June 2024.

Employee/Volunteer Recognition 2024 (January to June)

Name	Years of Service	Department
Stan Langve	24	Police
Kurt Markegard	19	Public Works
Kyle Bryant	19	Police
Kelly Strecker	19	City Clerk
Brenda Sell	19	Police
Brian Kline	19	City Shop
William Brew III	18	Police
Christopher Erb	15	Library
Jarred Anglin	9	Police
Cynthia Caswell	9	WWTP
Jodi Kinn	7	Police
Wade Spalinger	5	City Shop
Daniel Nauman	5	WTP
Ryan Sedgwick	5	Police
Wendy Wong	4	Ambulance
Haley Swan	4	Police
Michelle Patrick	3	City Clerk
Kylee Nelson	2	Police
Joseph Waggoner	2	WTP
Thomas Burell	2	City Shop
Aaron Fox	2	City Shop
Trop Clifton	2	City Shop
Joshua Featherly	2	Police
Kelly Gauslow	1	Clerk's

Name	Years of Service	Department
Doug Fox	28	Fire
Corey McIlvain	20	Fire
Brent Peters	17	Fire
Tammy Harpster	16	Reserves
Travis Nagel	15	Fire
Bruce McGee	14	Reserves
Tom Becker	13	Reserves
Henry Fox	13	Fire
Darcy Sauter	10	Reserves
Dustin Riveland	10	Reserves
Shane Willis	8	Fire
Levi Vandersloot	8	Ambulance
Jennifer Winchell	7	Fire
Jacob Haan	7	Ambulance
Armondo Hernandez	5	Fire

Employee/Volunteer Recognition 2024 (January to June)

Levi Klamert	5	Fire
Steven Hiller	5	Fire
Bridger Fournier	5	Fire
Ryan Robertus	5	Fire
Boady Harper	5	Ambulance
Kently Kuntz	4	Fire
Amber Beck	4	Ambulance
Sonja Jones	4	Reserves
Dylan Benton	4	Reserves
Dixie Childers	4	Reserves
Jacob Worden	3	Fire
Kathy Brown	3	Ambulance
Joshua Anderson	3	Reserves
Travis Barchenger	2	Fire
Lorenzo Olvera	2	Fire
Jonathan Gotchall	2	Fire
Rebecca Weaver	2	Ambulance
Abigail Nagel	1	Fire
Bridger Harkins	1	Fire
Dylan Figg	1	Ambulance
Collin White	1	Ambulance
Ethan Johnson	1	Ambulance