

# AGENDA CITY OF LAUREL BUDGET/FINANCE COMMITTEE TUESDAY, SEPTEMBER 22, 2020 5:30 PM COUNCIL CONFERENCE ROOM

**Public Input:** Citizens may address the committee regarding any item of business that is not on the agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the committee will not take action on any item not on the agenda.

### **General Items**

- 1. Review and Approve the August 11, 2020 Budget and Finance Committee Minutes.
- 2. Review and Approve the August 25, 2020 Budget and Finance Committee Minutes.
- 3. Review and Approve the September 8, 2020 Budget and Finance Committee Minutes.
- 4. Review and Approve August 2020 Utility Billing Adjustments.
- 5. Review and Recommend Approval to Council, Claims Entered Through 09/18/2020.
- 6. Review and Approve the Payroll Register for Pay Period Ending September 6, 2020 Totaling \$235,936.18.
- 7. Review and Approve the Payroll Register for Pay Period Ending September 6, 2020 Totaling \$3,392.86.

### **New Business**

- 8. Discussion Regarding Conflict of Interest.
- 9. Fire Department CIP Discussion.

### **Old Business**

- 10. Discussion With Kois Brothers, Regarding Enterprise Equipment Lease.
- 11. Discussion Regarding a Resolution for Fire Department Meal Pay and Drill Pay.
- 12. Fire Department Purchase Requisition for F-550 Brush Truck.
- 13. Fire Department Purchase Requisition for Command Vehicle.

#### Other Items

- 14. Review Comp/OT Report for Pay Period Ending September 6, 2020.
- 15. Clerk/Treasurer Update.
- 16. Update From the Mayor.

### **Announcements**

- 17. The next Budget and Finance Committee meeting will be held on October 13, 2020 at 5:30 pm.
- 18. Emelie Eaton will be reviewing the claims for the next meeting.

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed arrangements. To make your request known, please call 406-628-7431, Ext. 2, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

### File Attachments for Item:

Review and Approve the August 11, 2020 Budget and Finance Committee Minutes.

### Minutes of City of Laurel Budget/Finance Committee Tuesday, August 11, 2020

**Members Present:** Emelie Eaton Richard Klose

**Bruce McGee** 

Others Present: Mayor Nelson Monica Salo

**Bethany Langve** 

The Meeting was called to order by Chair Eaton at 5:30 pm.

**Public Input**: Citizens may address the committee regarding any item of business that is not on the agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the committee will not take action on any item not on the agenda.

### **General Items**

- Review and approve the minutes of the July 28, 2020 meeting. Richard Klose made a motion to approve the minutes of the July 28, 2020 Budget and Finance Committee meeting. Emelie Eaton seconded the motion to approve the July 28, 2020 Budget and Finance Committee meeting minutes, all in favor, motion passed.
- Review and approve increase to original purchase requisition from the Solid Waste Department The Clerk/Treasurer presented the original requisition from the Solid Waste Department for the replacement of the G10 Garbage Truck transmission. The Clerk/Treasurer explained the final replacement invoice was \$790.27 greater than the approved amount. She explained any increases to the originally approved purchase requisition would need to be approved by the Budget and Finance Committee. The Committee asked if the truck was running now. The Clerk/Treasurer stated she heard it was running very well and everyone was happy with the repairs. The Committee wanted to know if the City was going to have further talks with Peterbuilt regarding this being a warranty issue, and the Clerk/Treasurer stated yes. Richard Klose made a motion to approve the increase to the original purchase requisition from the Solid Waste Department for the replacement of G10's transmission. Bruce McGee seconded the motion to approve the increase to the original purchase requisition from the Solid Waste Department for the replacement of G10's transmission, all in favor, motion passed.
- Review and approve the July 2020 Utility Billing Adjustments. The Committee reviewed the
  July 2020 Utility Billing Adjustments. There were no comments or questions regarding the
  July 2020 Utility Billing Adjustments. Emelie Eaton made a motion to approve the July
  2020 Utility Billing Adjustments. Bruce McGee seconded the motion to approve the July
  2020 Utility Billing Adjustments, all in favor, motion passed.
- Review and recommend approval to Council Claims entered through 08/07/2020. The Claims Detail reports and the Check Registers were reviewed for accuracy prior to the meeting, by the Committee. There was a question regarding the Ace Hardware details and why it was not detailed. The Clerk/Treasurer explained there were numerous line items for PVC fittings and the Clerk/Treasurer felt having the Accounts Payable enter each individual fitting was not cost effective. The Clerk/Treasurer stated she had all the claims present for review by the Committee. She also stated if the Committee wanted, she would begin having the Accounts Payable Clerk enter every fitting if they wanted. The Committee stated

entering each individual item was unnecessary and having the claims present during the meetings would be sufficient. There was a question regarding he payment to Morrison Maierle, Inc. The Clerk/Treasurer explained this is the monthly contracted charge for the City IT services. There was a missing receipt from Sam's Club and the Clerk/Treasurer stated the Accounts Payable Clerk had sent out an email to the Department Heads asking who had used the credit card without submitting a receipt. One of the Court Clerk's, Monica Salo, was present at the meeting. She stated the missing receipt may be the Courts purchase of a water cooler. Monica double checked and confirmed the missing receipt was from the Court and it would be turned into the Accounts Payable Clerk the next day. Emelie Eaton made a motion to recommend approval to Council the claims entered through 08/07/2020. Richard Klose seconded the motion to recommend approval to Council the claims entered through 08/07/2020, all in favor, motion passed.

• Review and approve Payroll Register for pay period ending 07/26/2020 totaling \$171,886.74. Emelie Eaton made a motion to approve the payroll register for pay period ending 07/26/2020 totaling \$171,886.74. Richard Klose seconded the motion, all in favor, motion passed.

### **New Business - None**

### Old Business -

• The Clerk/Treasurer stated she was not able to meet with KOIS Brothers due to a family medical issue. She stated once the budget was completed, she would reschedule the meeting with them.

### Other Items -

- Review the Comp/OT report for pay period ending 07/26/2020. The Committee reviewed the reports and had no questions or comments.
- The Committee talked about who would review the claims beginning 09/08/2020. The claims will be reviewed as follows:

 09/08/2020 - Bruce McGee
 09/22/2020 - Richard Klose

 10/13/2020 - Scot Stokes
 10/27/2020 - Emelie Eaton

 11/10/2020 - Scot Stokes
 11/24/2020 - Richard Klose

 12/08/2020 - Bruce McGee
 12/22/2020 - Emelie Eaton

- Clerk/Treasurer Update The Clerk/Treasurer stated she has been working on the budget and there is a savings with the layoffs and not hiring of the Water Billing Clerk. She stated she is concerned about the future of unemployment rates. With the new structure the State of Montana has to pay 25% of the additional \$400 per week given to unemployed individuals. This could amount to millions of dollars the State will have to pay out. She is concerned about the unemployment pool and how that money is going to be put back into it. The Committee asked how the Federal Government can force the State to pay 25% of something they passed.
- Update from the Mayor The Mayor stated the East Downtown Infrastructure Project is almost complete and the contractor is paving now. He stated in a couple of weeks the concrete, and striping work should be done. He stated the infrastructure down in the area was terrible and needed to be changed out. He stated the new Stormwater Drains in the area would prevent further flooding. He stated the updates to the Street Maintenance Ordinance are going to allow the Public Works Director (PWD) to assess based off MCA rules. This will automatically update LMC and allow the PWD to assess based on traffic flow and assess businesses that generate more traffic more in Street Maintenance.

### **Announcements** –

- The next Budget and Finance Meeting will be held on Tuesday August 11, 2020 at 5:30pm
- Emelie Eaton will be reviewing claims for the next meeting
- The meeting was adjourned at 6:27pm

Respectfully submitted,

Bethany Langve Clerk/Treasurer

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.

### File Attachments for Item:

2. Review and Approve the August 25, 2020 Budget and Finance Committee Minutes.

### Minutes of City of Laurel Budget/Finance Committee Tuesday, August 25, 2020

**Members Present: Richard Klose Scot Stokes** 

**Bruce McGee** 

Others Present: Mayor Nelson Bethany Langve

Monica Salo Judge Jean Kerr

Fran Schweigert

The Meeting was called to order by Councilmember McGee at 5:30 pm.

**Public Input**: Citizens may address the committee regarding any item of business that is not on the agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the committee will not take action on any item not on the agenda.

### **General Items**

- Review and approve increase to original purchase requisition from the Transit Department The Clerk/Treasurer presented a purchase requisition request from the Transit Department to purchase a transmission for the transit bus. The Committee asked if this was for a new transmission or a rebuilt transmission. The Clerk/Treasure stated she did not know but would find out. The Committee stated they would not approve the request until they had an answer to that question. The Committee asked when the City would be receiving the new transit bus. The Clerk/Treasurer stated the new transit bus would be ready in approximately ten months. The Clerk/Treasurer stated she would bring this purchase requisition to the next meeting along with an answer to the new or rebuilt question.
- Review and recommend approval to Council Claims entered through 08/21/2020. The Claims Detail reports and the Check Registers were reviewed for accuracy prior to the meeting, by the Committee. There were no questions or comments regarding the claims. Richard Klose made a motion to recommend approval to Council the claims entered through 08/21/2020. Bruce McGee seconded the motion to recommend approval to Council the claims entered through 08/21/2020, all in favor, motion passed.
- Review and approve Payroll Register for pay period ending 08/09/2020 totaling \$199,604.97. Bruce McGee made a motion to approve the payroll register for pay period ending 08/09/2020 totaling \$199,604.97. Richard Klose seconded the motion, all in favor, motion passed.

**New Business - None** 

**Old Business** - None

### **Other Items**

- Review the Comp/OT report for pay period ending 08/09/2020. The Committee reviewed the reports and had no questions or comments.
- The Clerk/Treasurer stated she had a draft General Fund budget document ready to be reviewed by the Council. She stated she had reduced the budget by most of the amount necessary to balance the budget.

• The Mayor stated this was a tough budget session. He stated he had been attending meetings with the Clerk/Treasurer to find ways to reduce the General Fund expenditures.

### **Announcements** –

- The next Budget and Finance Meeting will be held on Tuesday September 08, 2020 at 5:30pm
- Bruce McGee will be reviewing claims for the next meeting
- The meeting was adjourned at 6:13pm

Respectfully submitted,

Bethany Langve Clerk/Treasurer

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.

### File Attachments for Item:

3. Review and Approve the September 8, 2020 Budget and Finance Committee Minutes.

### Minutes of City of Laurel Budget/Finance Committee Tuesday, September 08, 2020

**Members Present:** Emelie Eaton Richard Klose

Bruce McGee Scot Stokes

Others Present: Mayor Nelson Chief Brent Peters

**Bethany Langve** 

The Meeting was called to order by Chair Eaton at 5:31 pm.

**Public Input**: Citizens may address the committee regarding any item of business that is not on the agenda. The duration for an individual speaking under Public Input is limited to three minutes. While all comments are welcome, the committee will not take action on any item not on the agenda.

### **General Items**

- Review and approve increase to original purchase requisition from the Street Department for Street Sweeper repairs The Clerk/Treasurer presented the original requisition from the Street Department for the repairs to the Street Sweeper. The actual repairs were \$423.52 greater than the original estimate. The Committee asked if the Street Sweeper was up and running. The Clerk/Treasurer stated the Mechanic did go pick it up and everything was working well. Bruce McGee made a motion to approve the increase to the original purchase requisition from the Street Department for the repairs to the Street Sweeper. Scot Stokes seconded the motion to approve the increase to the original purchase requisition from the Street Department for the repairs to the Street Sweeper, all in favor, motion passed.
- Review and approve purchase requisition from the Fire Department for iPad replacement –
  The Fire Chief presented a purchase requisition from the Fire Department for the
  replacement of six iPads. The Chief explained the iPads were aging and one had in fact
  broken. Bruce McGee made a motion to approve the purchase requisition from the Fire
  Department for the replacement of six iPads. Scot Stokes seconded the motion to approve
  the purchase requisition from the Fire Department for the replacement of six iPads, all in
  favor, motion passed.
- Review and approve purchase requisition from the Fire Department for Brush Truck and Command Truck purchase The Fire Chief presented two purchase requisitions from the Fire Department for the purchase of a F-550 Brush Truck and a F-350 Command Truck. The Chief explained the Fire Department would do most of the building of the vehicles themselves to save money. The Fire Chief explained the funding for the purchase would come from a State Intercap loan and the annual payments would be made from the Fire Departments CIP fund. The Fire Department CIP fund is funded by 15% of the fire district contract revenues. The Chief stated the Fire Department has historically had two loans out at a time and they currently have the SCBA loan outstanding. The Committee asked how much is outstanding on the SCBA loan and when will it be paid off. The Clerk/Treasurer stated the SCBA loan would be paid off 08/15/2022 and the outstanding balance as of 06/30/2020 was \$58,681.89. The Committee asked when the Fire Department began having their own CIP fund. The Fire Chief stated he doesn't know when it began but he makes sure it is written into the Fire District contracts. The Fire Chief explained building these trucks themselves is going to save the City a significant amount of money. He stated he worked with Laurel Ford

and Councilmen Stokes built the quote for the Ford F-350. The Committee asked if that was a conflict of interest. Councilmen Stokes stated he would recuse himself from any voting on the Ford F-350. The Committee asked why there were not multiple bids for the trucks. The Fire Chief stated he could get multiple bids however the F-550 was going to be more difficult to find. The Committee asked if the City should be taking out a loan after just getting done with significant budget cuts and layoffs. The Fire Chief stated he would not be asking for these items if it caused any other department to make cuts. The Committee asked if the Fire Chief could look for grants to pay for the vehicles. The Fire Chief stated he could look for grants however it would depend on the grant committee. The Committee asked why these vehicles were not in the current budget. The Committee asked why these purchases cannot wait until the next budget year. The Chief stated the Brush Truck is a 1981 Brush Truck and the Command vehicle is undersized. He stated if their equipment breaks down, they cannot fulfill their obligations. The Committee asked the Clerk Treasurer how the Fire CIP worked. The Clerk/Treasure explained when the revenues are received from the fire district contracts 15% of those revenues, less any annual debt service payments, were transferred to a special cash account in the 4000 fund. This cash account was used for the Fire Department CIP purchases. The Committee asked what happens if the fire district do not pay, like fire district 7. The Clerk/Treasurer stated the revenues would not be transferred to the Fire CIP fund and the General Fund would have to pay the debt service. The Clerk/Treasure did clarify that Fire District 7 was paid up to date now. The Fire Chief explained that each year the fire district contracts go up approximately 3%. The Committee stated they understand these assets are old and need to be replaced. The Committee also is sensitive to how the public may view a loan being taken out after the budget cuts, however this needs to be done. The Chief stated he would be happy to explain the process to the public. The Committee stated to move forward with the purchase requisitions more than one quote is required for each piece of equipment, as per the purchasing policy. The Chief stated he would get additional quotes and bring them to the next meeting.

- Review and approve purchase requisition from the Fire Department for new lockers The Fire Chief began presenting a purchase requisition from the Fire Department for the purchase of new lockers. The Mayor stated this purchase requisition was not ready to be presented to the Budget and Finance Committee and would need to be delayed.
- Review and approve purchase requisition from the Transit Department for repairs to the transit bus transmission The Clerk/Treasurer stated she received clarification from the City Mechanic regarding the repairs to the transit bus transmission. The City Mechanic contacted the repair shop and the transmission will be rebuilt. Scot Stokes made a motion to approve the purchase requisition from the Transit Department for the repairs to the transit bus transmission. Richard Klose seconded the motion to approve the purchase requisition from the Transit Department for the repairs to the transit bus transmission, all in favor, motion passed.
- Review and recommend approval to Council Claims entered through 09/04/2020. The Claims Detail reports and the Check Registers were reviewed for accuracy prior to the meeting, by the Committee. There was a question regarding the payment to Jedediah Walker. The Clerk/Treasure explained this was the Medical Director. There was also a question regarding payment to Yellowstone Bank in the amount of \$25,819.86. The Clerk/Treasurer explained this was the payoff of SID 114. Bruce McGee made a motion to recommend approval to Council the claims entered through 09/04/2020. Scot Stokes seconded the motion to recommend approval to Council the claims entered through 09/04/2020, all in favor, motion passed.

• Review and approve Payroll Register for pay period ending 08/23/2020 totaling \$189,946.31. Bruce McGee made a motion to approve the payroll register for pay period ending 08/23/2020 totaling \$189,946.31. Richard Klose seconded the motion, all in favor, motion passed.

**New Business - None** 

Old Business - None

### Other Items -

- Review the Comp/OT report for pay period ending 08/23/2020. The Committee reviewed the reports and had no questions or comments.
- Clerk/Treasurer Update The Clerk/Treasurer stated she has nothing at this time.
- Update from the Mayor The Mayor stated he had nothing at this time.

### **Announcements** –

- The next Budget and Finance Meeting will be held on Tuesday September 22, 2020 at 5:30pm
- Richard Klose will be reviewing claims for the next meeting
- The meeting was adjourned at 6:28pm

Respectfully submitted,

Bethany Langve Clerk/Treasurer

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.

### File Attachments for Item:

8. Discussion Regarding Conflict of Interest.

MCA Contents / TITLE 2 / CHAPTER 2 / Part 1 / 2-2-102 Definitions

## Montana Code Annotated 2019

TITLE 2. GOVERNMENT STRUCTURE AND ADMINISTRATION CHAPTER 2. STANDARDS OF CONDUCT

Part 1. Code of Ethics

### **Definitions**

- **2-2-102. Definitions.** As used in this part, the following definitions apply:
- (1) "Business" includes a corporation, partnership, sole proprietorship, trust or foundation, or any other individual or organization carrying on a business, whether or not operated for profit.
- (2) "Compensation" means any money or economic benefit conferred on or received by any person in return for services rendered or to be rendered by the person or another.
  - (3) (a) "Gift of substantial value" means a gift with a value of \$50 or more for an individual.
  - (b) The term does not include:
- (i) a gift that is not used and that, within 30 days after receipt, is returned to the donor or delivered to a charitable organization or the state and that is not claimed as a charitable contribution for federal income tax purposes;
- (ii) food and beverages consumed on the occasion when participation in a charitable, civic, or community event bears a relationship to the public officer's or public employee's office or employment or when the officer or employee is in attendance in an official capacity;
  - (iii) educational material directly related to official governmental duties;
  - (iv) an award publicly presented in recognition of public service; or
  - (v) educational activity that:
  - (A) does not place or appear to place the recipient under obligation;
  - (B) clearly serves the public good; and
  - (C) is not lavish or extravagant.
- (4) "Local government" means a county, a consolidated government, an incorporated city or town, a school district, or a special district.
- (5) "Official act" or "official action" means a vote, decision, recommendation, approval, disapproval, or other action, including inaction, that involves the use of discretionary authority.
  - (6) "Private interest" means an interest held by an individual that is:
  - (a) an ownership interest in a business;
  - (b) a creditor interest in an insolvent business;
  - (c) an employment or prospective employment for which negotiations have begun;
  - (d) an ownership interest in real property;

- (e) a loan or other debtor interest; or
- (f) a directorship or officership in a business.
- (7) "Public employee" means:
- (a) any temporary or permanent employee of the state;
- (b) any temporary or permanent employee of a local government;
- (c) a member of a quasi-judicial board or commission or of a board, commission, or committee with rulemaking authority; and
  - (d) a person under contract to the state.
  - (8) "Public information" has the meaning provided in 2-6-1002.
  - (9) (a) "Public officer" includes any state officer and any elected officer of a local government.
  - (b) For the purposes of **67-11-104**, the term also includes a commissioner of an airport authority.
- (10) "Special district" means a unit of local government, authorized by law to perform a single function or a limited number of functions. The term includes but is not limited to conservation districts, water districts, weed management districts, irrigation districts, fire districts, community college districts, hospital districts, sewer districts, and transportation districts. The term also includes any district or other entity formed by interlocal agreement.
  - (11) (a) "State agency" includes:
  - (i) the state;
  - (ii) the legislature and its committees;
  - (iii) all executive departments, boards, commissions, committees, bureaus, and offices;
  - (iv) the university system; and
  - (v) all independent commissions and other establishments of the state government.
  - (b) The term does not include the judicial branch.
- (12) "State officer" includes all elected officers and directors of the executive branch of state government as defined in **2-15-102**.

History: En. 59-1702 by Sec. 2, Ch. 569, L. 1977; R.C.M. 1947, 59-1702; amd. Sec. 3, Ch. 18, L. 1995; amd. Sec. 1, Ch. 562, L. 1995; amd. Sec. 1, Ch. 122, L. 2001; amd. Sec. 1, Ch. 77, L. 2009; amd. Sec. 2, Ch. 156, L. 2019.

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### Montana Code Annotated 2019

TITLE 2. GOVERNMENT STRUCTURE AND ADMINISTRATION CHAPTER 2. STANDARDS OF CONDUCT

Part 1. Code of Ethics

# Public Trust -- Public Duty

- **2-2-103. Public trust -- public duty.** (1) The holding of public office or employment is a public trust, created by the confidence that the electorate reposes in the integrity of public officers, legislators, and public employees. A public officer, legislator, or public employee shall carry out the individual's duties for the benefit of the people of the state.
- (2) A public officer, legislator, or public employee whose conduct departs from the person's public duty is liable to the people of the state and is subject to the penalties provided in this part for abuse of the public's trust.
- (3) This part sets forth various rules of conduct, the transgression of any of which is a violation of public duty, and various ethical principles, the transgression of any of which must be avoided.
  - (4) (a) The enforcement of this part for:
  - (i) state officers, legislators, and state employees is provided for in 2-2-136;
- (ii) legislators, involving legislative acts, is provided for in **2-2-135** and for all other acts is provided for in **2-2-135** and for all other acts is provided for in **2-2-135**.
  - (iii) local government officers and employees is provided for in 2-2-144.
- (b) Any money collected in the civil actions that is not reimbursement for the cost of the action must be deposited in the general fund of the unit of government.

History: En. 59-1703 by Sec. 3, Ch. 569, L. 1977; R.C.M. 1947, 59-1703; amd. Sec. 216, Ch. 685, L. 1989; amd. Sec. 2, Ch. 562, L. 1995; amd. Sec. 2, Ch. 122, L. 2001.

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### Montana Code Annotated 2019

TITLE 2. GOVERNMENT STRUCTURE AND ADMINISTRATION CHAPTER 2. STANDARDS OF CONDUCT

Part 1. Code of Ethics

# Statement Of Purpose

**2-2-101. Statement of purpose.** The purpose of this part is to set forth a code of ethics prohibiting conflict between public duty and private interest as required by the constitution of Montana. This code recognizes distinctions between legislators, other officers and employees of state government, and officers and employees of local government and prescribes some standards of conduct common to all categories and some standards of conduct adapted to each category. The provisions of this part recognize that some actions are conflicts per se between public duty and private interest while other actions may or may not pose such conflicts depending upon the surrounding circumstances.

History: En. 59-1701 by Sec. 1, Ch. 569, L. 1977; R.C.M. 1947, 59-1701.

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### **File Attachments for Item:**

9. Fire Department CIP Discussion.

### **RESOLUTION NO. R15-48**

### A RESOLUTION APPROVING AGREEMENTS BETWEEN THE CITY OF LAUREL AND LAUREL FIRE DISTRICT NO. 7, SAID AGREEMENTS RELATING TO FIRE PROTECTION.

BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1: <u>Approval</u>. The Agreements between the City of Laurel and Laurel Rural Fire District No. 7, relating to fire protection for the respective fiscal years: 2015-2016, 2016-2017, 2017-2018, copies attached hereto, be and the same are hereby approved.

Section 2: <u>Execution</u>. The Mayor and the City Clerk-Treasurer of the City of Laurel are hereby given authority to execute said agreements on behalf of the City.

Introduced at a regular meeting of the City Council on June 2, 2015, by Council Member \_\_McGee \_\_\_\_.

PASSED and APPROVED by the City Council of the City of Laurel, Montana, this  $2^{nd}$  day of June, 2015.

APPROVED by the Mayor this 2<sup>nd</sup> day of June, 2015.

CITY OF LAUREL

Mark A. Mace, Mayor

ATTEST:

Approved as to forms

Shirley Fwan City Clerk/Treasurer

Sam S. Painter, Civil City Attorne

### **AGREEMENT**

THIS AGREEMENT, made and entered into this 1<sup>st</sup> day of July, 2015, by and between the CITY OF LAUREL, a municipal Corporation, Yellowstone County, Montana, hereinafter known as the City, and RURAL FIRE DISTRICT NO. 7, a rural fire district, organized and established by the Board of County Commissioners, of Yellowstone County Montana, pursuant to the laws of Montana, made and provided, hereinafter called the FIRE DISTRICT.

WHEREAS, the said Fire District has requested the City to provide fire protection to the said district and the said City is agreeable to provide said fire protection.

NOW, THEREFORE, for the mutual benefit and advantage of each, it is herewith agreed as follows:

I.

That the said City, in consideration of the covenants and agreements of the said Fire District hereafter agrees as follows:

- 1. To dispatch the City fire equipment and personnel to fight fires, explosions, or to answer emergency resuscitation calls to endangered property within the said Fire District upon notification to the City.
- 2. It is expressly agreed and understood that the amount dispatched, the type of equipment, the number of personnel dispatched, the manner of fighting the fire or explosion, etc., shall be at the sole discretion of the City and its personnel.
- 3. It is further mutually covenanted, agreed and understood that in the event fire or explosion or resuscitation calls shall occur simultaneously in the District and within the municipal boundaries that the said City shall have the preference to use its equipment and manpower in protecting the City property first, and that protection of City inhabitants and property shall have preference and priority over all call, demand of the District.
- 4. The City shall have the responsibility for investigating all fires within the District or explosions and attempting to determine the cause of same.

II.

The District in consideration of the covenants and agreements of the City, as herein stated, agrees as follows:

- 1. To pay to the City the total sum of \$152,353.39, the same to be divided into two equal payments due December 31, 2015 and June 30, 2016.
- 2. In the event the District is enlarged or additional homes or buildings built therein, the City may adjust the compensation upwards as required for the additional protection.

3. The District agrees to cooperate with the City and City Fire Department in the inspection of property to be protected and to cooperate in reducing fire risks as may be suggested from time to time by Fire Department personnel.

III.

It is mutually covenanted, agreed and understood that the term of the Agreement shall be for one (1) year, commencing on the 1<sup>st</sup> day of July, 2015 and ending on the 30<sup>th</sup> day of June 2016.

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CITY OF LAUREA

Mark A. Mace, Mayor

ATTEST:

Shirley Ewan, Clerk/Treasurer

### **RESOLUTION NO. R18-33**

# A RESOLUTION APPROVING AGREEMENTS BETWEEN THE CITY OF LAUREL AND THE LAUREL URBAN FIRE SERVICE AREA ("LUFSA") SAID AGREEMENTS RELATING TO FIRE PROTECTION

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: <u>Approval</u>. The Agreements between the City of Laurel and the Laurel Urban Fire Service Area ("LUFSA") relating to fire protection for the respective fiscal years: 2018-2019, 2019-2020, 2020-2021, copies attached hereto, be and the same are hereby approved.

Section 2: <u>Execution</u>. The Mayor and the City Clerk of the City of Laurel are hereby given authority to execute said agreements on behalf of the City.

Introduced at a meeting of the City Council on June 19, 2018, by Council Member Stokes .

PASSED and ADOPTED by the City Council of the City of Laurel, Montana, this 19<sup>th</sup> day of June 2018.

CITY OF LAUREL

Thomas C. Nelson, Mayor

Bethany Langve, Clerk-Treasurer

APPROVED AS TO FORM:

Sam Painter Civil City Attorney

### AGREEMENT FOR LAUREL URBAN FIRE SERVICE AREA (LUFSA) FIRE SERVICES

THIS AGREEMENT is made and entered into this 1<sup>st</sup> day of July, 2018, by and between the City of Laurel, Montana, a municipal corporation, hereinafter referred to as the "City" and the Laurel Urban Fire Service Area, hereinafter referred to as the "LUFSA".

### WITNESSETH

WHEREAS, the City maintains a fire department and is willing to provide fire protection, prevention, and investigation services to properties within the LUFSA at the same level as such services are provided to properties within the limits of the City, upon the terms and conditions hereinafter provided; and,

WHEREAS, the LUFSA has been duly and properly created by the Board of County Commissioners of Yellowstone County pursuant to the provisions of Sections 7-33-2401 through 7-33-2404, inclusive, of the Montana Code Annotated; and,

WHEREAS, attached hereto and by this reference made a part hereof, is the LUFSA boundary description and map; and,

WHEREAS, the LUFSA desires to obtain the said fire services from the City by entering into a contract with the City for such services; and,

WHEREAS, the Board of County Commissioners for Yellowstone County has transferred the management of the LUFSA to a Board of Trustees in accordance with Section 7-33-2403, MCA.

NOW, THEREFORE, it is agreed by and between the parties hereto as follows:

1. Services.

The City will furnish the following services to properties and residents within the LUFSA, at the same level as such services are provided to properties and residents within the limits of the fire districts served by the City:

- a. fire protection and suppression;
- b. fire prevention;
- c. fire investigations;

The City further agrees to provide grassland, rangeland, and timberland fire protection services to properties located within the LUFSA. This fire protection service will be financed under separate contracts between Yellowstone County and the City of Laurel.

### 2. SERVICE AREA

Fire services will be provided to all properties located within the boundaries of the LUFSA as specified in the resolution of the Yellowstone County Commissioners creating said LUFSA, and as amended from time to time by agreement of the parties. Any enlargement of the LUFSA will not receive fire service unless approved in writing by the City.

### 3. ANNEXATION

In the event the City or its fire districts annex property located with the LUFSA said properties will automatically be excluded from the LUFSA only at the expiration of the contract term or at such time as this Agreement is otherwise terminated. Any properties within the LUFSA which are annexed into the City or its fire districts will continue to be responsible for payments of charges to LUFSA, attributable to the remainder of the contract period following the date of annexation. On the beginning of the new Contract period annexed property will no longer be required to pay charges for services provided through the LUFSA.

### 4. EFFECTIVE

This agreement shall be effective on July 1, 2018, and shall terminate on June 30, 2019.

### 5. RENEWAL

This Agreement may be renewed, with the terms and conditions of the renewal Agreement to be as mutually agreed upon by the parties.

### 6. CHARGES AND PAYMENTS

The fee for providing services for this Agreement shall be <u>eighty-eight thousand</u> six hundred eighteen dollars and 61/100 (\$88, 618.61). One-half of the said fee shall be paid by Yellowstone County on behalf of the LUFSA, on or before December 31, 2018. The remaining one-half shall be paid on or before June 30, 2019.

The parties understand and agree that the Yellowstone County Commissioners shall annually establish, levy and collect an assessment against all structures located within the LUFSA, sufficient to pay all charges against LUFSA under this Agreement. These assessments shall be included on the annual property tax bills processed by Yellowstone County and shall be collected in the same manner as property taxes are collected.

### 7. INDEMNIFICATION

The City will be liable for any injury to person or damage to property caused by negligence of the City or its employees in performance of its obligations under this Agreement. The City hereby agrees to indemnify and hold harmless the LUFSA from any claims for such injury or damage.

### 8. ANNUAL REPORT

The City will furnish an annual written report to LUFSA, which will include the number, and type of incidents responded to within the LUFSA by City personnel.

### 9. MODIFICATION

This Agreement cannot be modified or amended except in writing executed by the parties.

IN WITNESS WHEREOF, the parties have executed by this Agreement the day and year first above written.

LAUREL URBAN FIRE SERVICE AREA

Trustee

Trustee

Trustee

Trustee

CITY OF LAUREL

Thomas C. Nelson, Mayor

Bethany Langve, Clerk/Treasurer

### **RESOLUTION NO. R20-35**

# A RESOLUTION APPROVING THE AGREEMENT BETWEEN THE CITY OF LAUREL AND THE LAUREL AIRPORT AUTHORITY, SAID AGREEMENT RELATING TO FIRE PROTECTION

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: <u>Approval</u>. The Agreement between the City of Laurel and the Laurel Airport Authority, relating to fire protection for the fiscal year 2020-2021, a copy attached hereto, is hereby approved.

Section 2: <u>Execution</u>. The Mayor and the City Clerk/Treasurer of the City of Laurel are hereby given authority to execute said agreement on behalf of the City.

Introduced at a meeting of the City Council on July 14, 2020, by Council Member Herr.

PASSED and ADOPTED by the City Council of the City of Laurel, Montana, this 14<sup>th</sup> day of July 2020.

CITY OF LAUREL

Thomas C. Nelson, Mayor

Bethany Langve Clerk-Treasurer

APPROVED AS TO FORM:

Sam Painter, Civil City Attorney

May 4, 2020

Laurel Airport Authority PO Box 242 Laurel, Mt. 59044

Dear Laurel Airport Authority Chairperson,

The Laurel Volunteer Fire Department and the City of Laurel have discussed the upcoming Fire district contracts and other services for the Rural Fire Districts and Fire Service Areas.

We would like to continue to offer contract with a 2% increase from last year contract. The increase is due to the rising inflation cost of expenses associated to the fire service. Such increases are for fire apparatus, both new equipment and the maintenance and repair of existing apparatus, personal protective equipment, rising fuel costs and equipment purchases to maintain a highly effective service to our districts.

The proposed increase would be as follows:

Contract	Last		%	Increase/				Annual
Year	Contract		+/-	Decrease				Payment
2020- 2021	\$4895.08	Х	.02	\$97.90	+	\$4895.08	11	\$4992.98

If your Board of Directors accepts this contract amount, the City of Laurel and the Laurel Fire Department are requesting that the new contracts will be finalized and ready to be presented to the City of Laurel Council by first the Council Workshop in June. If you feel that the new rate is unjust and would like to meet with myself or the City of Laurel Mayor please contact me and arrange a date and time at your convenience to meet.

Enclosed you will find the contract for the next year of service. Please sign and return to the following by May 27, 2020.

Brittney Moorman Council Secretary PO Box 10 Laurel, Mt. 59044

Thank you for your support. If there is anything we can do to help support the Fire District of the Laurel Airport Authority please don't hesitate to call us. Feel free to contact me with any questions or concerns.

Brent S. Peters

Fire Chief, Laurel Fire Department bpeters@laurel.mt.gov 406-628-4911

### **AGREEMENT**

THIS AGREEMENT, made and entered into this 1<sup>st</sup> day of July, 2020, by and between the CITY OF LAUREL, a municipal corporation, Yellowstone County, Montana, hereinafter referred to as "City", and LAUREL AIRPORT AUTHORITY, hereinafter referred to as "Airport Authority".

WHEREAS, the said Airport Authority has requested the City to provide fire protection to the said district and the said City is agreeable to provide said fire protection.

NOW, THEREFORE, for the mutual benefit and advantage of each, it is herewith agreed as follows:

I.

That the City, in consideration of the covenants and agreements of the Airport Authority hereafter agrees as follows:

- 1. To dispatch the City fire equipment and personnel to fight fires, explosions, or any other emergency call to endangered property within the said Airport Authority district upon notification of the City.
- 2. It is expressly agreed and understood that the amount of equipment, the type of equipment, the number of personnel dispatched, the manner of fighting the fire or explosion, etc., shall be in the sole discretion of the City and its personnel.
- 3. It is further mutually covenanted, agreed and understood that in the event fire or explosion or emergency calls shall occur simultaneously in the Airport Authority district and within the City's municipal boundaries that the City shall have the preference to use its equipment and manpower in protecting the City property first, and that protection of City inhabitants and property shall have preference and priority over any call, demand of the Airport Authority.
- 4. The Chief of the City of Laurel Fire Department shall make the investigation of all fires within the organized fire district or explosions and attempting to determine the cause, origin, and circumstances of same.

II.

The Airport Authority district in consideration of the covenants and agreements of the City, as herein stated, agrees as follows:

- 1. To pay to the City the total sum of <u>four thousand nine hundred ninety two dollars and ninety eight cents</u> (\$4,992.98). One-half of the said fees shall be paid on or before December 31, 2020 and the remaining one-half shall be paid on or before June 30, 2021.
- 2. In the event that the Airport Authority district is enlarged or additional buildings built therein that the City may adjust the compensation upwards as required for the additional protection;

3. The Airport Authority agrees to cooperate with the City and the City Fire Department in the inspection of the property to be protected and to cooperate in reducing fire risks as may be suggested from time to time by the Fire Department personnel and/or the City Fire Inspector.

III.

It is mutually covenanted, agreed, and understood that the term of this agreement shall be for one (1) year, commencing on July 1, 2020 and expiring on June 30, 2021 subject to the extension provision below.

IV.

Prior to expiration, this agreement may be extended for one or more thirty-day period(s) to provide the parties the opportunity to negotiate a new annual agreement. The parties may extend the agreement in writing that is accepted and signed by both the City's Mayor and the Airport Authority's Chairman.

CITY OF LAUREL

Thomas C. Nelson, Mayor

AIRPORT AUTHORITY

Randy Smith, Chairman

HAND

ALLEST:

Bethany Langwe, Clerk/Treasurer

### **RESOLUTION NO. R20-30**

# A RESOLUTION APPROVING AN AGREEMENT BETWEEN THE CITY OF LAUREL AND YELLOWSTONE BOYS AND GIRLS RANCH, RELATING TO FIRE PROTECTION.

BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1: <u>Approval</u>. The Agreement between the City of Laurel and Yellowstone Boys and Girls Ranch, relating to fire protection, a copy attached hereto, be and the same is hereby approved.

Section 2: <u>Execution</u>. The Mayor and the City Clerk/Treasurer of the City of Laurel are hereby given authority to execute said agreement on behalf of the City.

Introduced at a regular meeting of the City Council on June 9, 2020, by Council Member Herr.

PASSED and APPROVED by the City Council of the City of Laurel, Montana, this 9<sup>th</sup> day of June 2020.

APPROVED by the Mayor this 9<sup>th</sup> day of June 2020.

CITY OF LAUREL

Thomas C. Nelson, Mayor

ATTEST:

Bethany Langvy, City Clerk/Treasurer

Approved as to form:

Sam S. Painter, Civil City Attorney

May 4, 2020

Yellowstone Boys and Girls Ranch

Dear Yellowstone Boys and Girls Ranch Chairperson,

The Laurel Volunteer Fire Department and the City of Laurel have discussed the upcoming Fire district contracts and other services for the Rural Fire Districts and Fire Service Areas.

We would like to continue to offer a contract with a 2% increase from last year. The increase is due to the rising inflation cost of expenses associated to the fire service. Such increases are for fire apparatus, both new equipment and the maintenance and repair of existing apparatus, personal protective equipment, fuel costs and equipment purchases to maintain a highly effective service to our districts.

The proposed increase would be as follows:

Contract Year	Last Contract		% +/-	Increase/ Decrease				Annual Payment
2020- 2021	\$10,085.57	Х	.02	\$201.71	+	\$10,085.57	=	\$10,287.28

If your Board of Directors accepts this contract amount, the City of Laurel and the Laurel Fire Department are requesting that the new contracts will be finalized and ready to be presented to the City of Laurel Council by first the Council Workshop in June. If you feel that the new rate is unjust and would like to meet with myself or the City of Laurel Mayor please contact me and arrange a date and time at your convenience to meet.

Enclosed you will find the contract for the next year of service. Please sign and return to the following by May 27, 2020.

Brittney Moorman Council Secretary PO Box 10 Laurel, Mt. 59044

Thank you for your support. If there is anything we can do to help support the Fire District of the Yellowstone Boys and Girls Ranch please don't hesitate to call us. Feel free to contact me with any questions or concerns.

Brent S. Peters

Fire Chief, Laurel Fire Department

bpeters@laurel.mt.gov

406-628-4911

### AGREEMENT FOR YELLOWSTONE BOYS AND GIRLS RANCH

THIS AGREEMENT is made and entered into this 1<sup>st</sup> day of July, 2020, by and between the City of Laurel, Montana, a municipal corporation, hereinafter referred to as "City" and the Yellowstone Boys and Girls Ranch, hereinafter referred to as the "Yellowstone Boys and Girls Ranch".

### WITNESSETH

WHEREAS, the City maintains a fire department and is willing to provide fire protection, prevention, and investigation services to properties within the Yellowstone Boys and Girls Ranch at the same level as such services are provided to properties within the limits of the City, upon the terms and conditions hereinafter provided; and,

WHEREAS, attached hereto and by this reference made a part hereof, is the Yellowstone Boys and Girls Ranch boundary description and map; and,

WHEREAS, the Yellowstone Boys and Girls Ranch desires to obtain the said fire services from the City by entering into a contract with the City for such services;

NOW, THEREFORE, it is agreed by and between the parties hereto as follows:

### 1. SERVICES

The City will furnish the following services to properties and residents within the Yellowstone Boys and Girls Ranch at the same level as such services are provided to properties and residents within the limits of the fire districts served by the City:

- a. fire protection and suppression;
- b. fire prevention;
- c. fire investigations;

The City further agrees to provide grassland, rangeland, and timberland fire protection services to properties located within the Yellowstone Boys and Girls Ranch.

### 2. SERVICE AREA

Fire services will be provided to all properties located within the boundaries of the Yellowstone Boys and Girls Ranch as specified in the Agreement, and as amended from time to time by agreement of the parties. Any enlargement of the Yellowstone Boys and Girls Ranch will not receive fire service unless approved in writing by the City. The hydrants and water system used for fire suppression by the City will be the sole responsibility of Yellowstone Boys and Girls Ranch.

### 3. EFFECTIVE

This Agreement shall be effective on July 1, 2020, and shall terminate on June 30, 2021.

### 4. RENEWAL AND EXTENSION

This Agreement may be renewed, with the terms and conditions of the renewal Agreement to be as mutually agreed upon by the parties or prior to expiration, this agreement may be extended for one or more thirty-day period(s) to provide the parties the opportunity to negotiate a new annual agreement. The parties may extend the

agreement in writing that is accepted and signed by both the City's Mayor and an authorized official/agent of the Yellowstone Boys and Girls Ranch.

### 5. CHARGES AND PAYMENTS

The fee for providing services for this Agreement shall be <u>ten thousand two hundred</u> <u>eighty seven dollars and twenty eight cents (\$10,287.28).</u> One-half of the said fees shall be paid on or before December 31, 2020. The remaining one-half shall be paid on or before June 30, 2021.

### 6. INDEMNIFICATION

The City will be liable for any injury to person or damage to property caused by negligence of the City or its employees in performance of its obligations under this Agreement. The City hereby agrees to indemnify and hold harmless the Yellowstone Boys and Girls Ranch from any claims for such injury or damage.

### 7. ANNUAL REPORT

The City will furnish an annual written report to Yellowstone Boys and Girls Ranch, which will include the number and type of incidents, responded to within the Yellowstone Boys and Girls Ranch by City personnel.

### 8. MODIFICATION

This Agreement cannot be modified or amended except in writing executed by the parties.

### 9. TERMINATION

Each party must give at least thirty (30) days written notice to the other party of the cancellation of the said Agreement. Cancellation can only occur on the termination date.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

CITY OF LAUREL  Thomas C. Nelson, Mayor	YELLOWSTONE BOYS AND GIRLS RANCH By
ATTEST: Bethany Langve, Clerk/Treasurer	By

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### **RESOLUTION NO. R18-32**

### A RESOLUTION APPROVING AGREEMENTS BETWEEN THE CITY OF LAUREL AND LAUREL FIRE DISTRICT NO. 5, SAID AGREEMENTS RELATING TO FIRE PROTECTION

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: <u>Approval</u>. The Agreements between the City of Laurel and Laurel Rural Fire District No. 5, relating to fire protection for the respective fiscal years: 2018-2019, 2019-2020, 2020-2021, copies attached hereto, be and the same are hereby approved.

Section 2: <u>Execution</u>. The Mayor and the City Clerk of the City of Laurel are hereby given authority to execute said agreements on behalf of the City.

Introduced at a meeting of the City Council on June 19, 2018, by Council Member Klose ..........

PASSED and ADOPTED by the City Council of the City of Laurel, Montana, this 19<sup>th</sup> day of June 2018.

CITY OF LAUREL

Thomas C. Nelson, Mayor

Bethany Langve, Clerk-Treasurer

APPROVED AS TO FORM:

Sam Painter Civil City Attorney

### **AGREEMENT**

THIS AGREEMENT, made and entered into this 1<sup>st</sup> day of July, 2018, by and between the CITY OF LAUREL, a municipal Corporation, Yellowstone County, Montana, hereinafter known as the City, and RURAL FIRE DISTRICT NO. 5, a rural fire district, organized and established by the Board of County Commissioners, of Yellowstone County Montana, pursuant to the laws of Montana, made and provided, hereinafter called the FIRE DISTRICT.

WHEREAS, the said Fire District has requested the City to provide fire protection to the said district and the said City is agreeable to provide said fire protection.

NOW, THEREFORE, for the mutual benefit and advantage of each, it is herewith agreed as follows:

I.

That the said City, in consideration of the covenants and agreements of the said Fire District hereafter agrees as follows:

- 1. To dispatch the City fire equipment and personnel to fight fires, explosions, or to answer emergency resuscitation calls to endangered property within the said Fire District upon notification to the City.
- 2. It is expressly agreed and understood that the amount dispatched, the type of equipment, the number of personnel dispatched, the manner of fighting the fire or explosion, etc., shall be at the sole discretion of the City and its personnel.
- 3. It is further mutually covenanted, agreed and understood that in the event fire or explosion or resuscitation calls shall occur simultaneously in the District and within the municipal boundaries that the said City shall have the preference to use its equipment and manpower in protecting the City property first, and that protection of City inhabitants and property shall have preference and priority over all call, demand of the District.
- 4. The City shall have the responsibility for investigating all fires within the District or explosions and attempting to determine the cause of same.

II.

The District in consideration of the covenants and agreements of the City, as herein stated, agrees as follows:

- 1. To pay to the City the total sum of \$16,568.34, the same to be divided into two equal payments due December 31, 2018 and June 30, 2019.
- 2. In the event the District is enlarged or additional homes or buildings built therein, the City may adjust the compensation upwards as required for the additional protection.

3. The District agrees to cooperate with the City and City Fire Department in the inspection of property to be protected and to cooperate in reducing fire risks as may be suggested from time to time by Fire Department personnel.

III.

It is mutually covenanted, agreed and understood that the term of the Agreement shall be for one (1) year, commencing on the 1<sup>st</sup> day of July, 2018 and ending on the 30<sup>th</sup> day of June 2019.

**RURAL FIRE DISTRICT NO. 5** 

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CITY OF LAUREL

Thomas C. Nelson, Mayor

Bethany Langve, Clerk/Treasurer

### **RESOLUTION NO. R18-24**

# A RESOLUTION APPROVING AGREEMENTS BETWEEN THE CITY OF LAUREL AND LAUREL FIRE DISTRICT NO. 8 RELATING TO FIRE PROTECTION.

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: <u>Approval</u>. The Agreements between the City of Laurel and Laurel Rural Fire District No. 8, relating to fire protection for the respective fiscal years: 2018-2019 and 2019-2020, and 2020-2021, copies attached hereto, be and the same are hereby approved.

Section 2: <u>Execution</u>. The Mayor and the City Clerk of the City of Laurel are hereby given authority to execute said agreements on behalf of the City.

Section 3. <u>Effective Date</u>: The effective date of this Resolution is upon adoption by the City Council, and the Fire Agreements effective dates are provided within each Agreement.

Introduced at a regular meeting of the City Council on June 5, 2018, by Council Member Klose.....

PASSED and APPROVED by the City Council of the City of Laurel this  $5^{th}$  day of June, 2018.

APPROVED by the Mayor this 5th day of June, 2018.

CITY OF LAUREL

Thomas C. Nelson, Mayor

ATTEST

Bethany Langve, City Clerk/Treasurer

Approved as to form

Sam S. Painter, Civil City Attorney

April 17, 2018,

2018

Fire District 8

Dear Fire District 8 Chairperson,

The Laurel Volunteer Fire Department and the City of Laurel have discussed the upcoming Fire district contracts and other services for the Rural Fire Districts and Fire Service Areas.

We would like to continue to offer contract with a 3% increase each year for the next three years. The increase is due to the rising inflation cost of expenses associated to the fire service. Such increases are for fire apparatus, both new equipment and the maintenance and repair of existing apparatus, personal protective equipment, rising fuel costs and equipment purchases to maintain a highly effective service to our districts.

The proposed increase would be as follows:

Contract Year	Last Contract		% +/-	Increase/ Decrease		300		Annual Payment
2018- 2019	\$6787.61	x	.03	\$203.63	+	\$6787.61	=	\$6991.24
2019- 2020	\$6991.24	x	.03	\$209.74	+	\$6991.24	=	\$7200.98
2020- 2021	7200.98	х	.03	\$216.03	+	\$7200.98	=	\$7417.01

If your Board of Directors accepts this contract amount, the City of Laurel and the Laurel Fire Department are requesting that the new contracts will be finalized and ready to be presented to the City of Laurel Council by first the Council Workshop in June. If you feel that the new rate is unjust and would like to meet with myself or the City of Laurel Mayor or CAO please contact me and arrange a date and time at your convenience to meet.

Enclosed you will find the contract for the next 3 years of service. Please sign and return to the following by May 15, 2018.

Brittney Moorman Council Secretary PO Box 10 Laurel, Mt. 59044

Thank you for your support. If there is anything we can do to help support the Fire District 8 please don't hesitate to call us. Feel free to contact me with any questions or concerns.

Brent S. Peters

Fire Chief, Laurel Fire Department bpeters@laurel.mt.gov 406-628-4911

# **District Contract Work Sheet**

					Date Prepared:			3/13/2018	
District:	8				Prepar	ed by: _	13.	1 CENT	Perens
Increase:	3%				City Co	ntact:	/3re	VIINE J	i Mosema
2017- 2018 Co	ontract: <u>6787.61</u>		<del></del>					Í	
Years	Amount	Х	Percent	Increase	Plus	Origina	al\$	Equal	New Amount
1900- 1903	\$1,000.00	х	0.03	\$30.00	plus _	\$1,000.	00	equals	. \$1,300.00
2018- 2019	6787.61	х	103	203,43	plus	478	7.41	equals	6991.24
2019- 2020	4991.24	х	103	209,74	plus -	6991.	24	equals	7200.98
2020- 2021	7200.98	х	.03	214,03	plus _	7200	.98	equals	7417,0
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### **AGREEMENT**

THIS AGREEMENT, made and entered into this 1<sup>st</sup> day of July, 2018, by and between the CITY OF LAUREL, a Municipal Corporation, Yellowstone County, Montana, hereinafter known as the City, and RURAL FIRE DISTRICT NO. 8, a rural fire district, organized and established by the Board of County Commissioners, of Yellowstone County Montana, pursuant to the laws of Montana, made and provided, hereinafter called the FIRE DISTRICT.

WHEREAS, the said Fire District has requested the City to provide fire protection to the said district and the said City is agreeable to provide said fire protection.

NOW, THEREFORE, for the mutual benefit and advantage of each, it is herewith agreed as follows:

T.

That the said City, in consideration of the covenants and agreements of the said Fire District hereafter agrees as follows:

- 1. To dispatch the City fire equipment and personnel to fight fires, explosions, or to answer emergency resuscitation calls to endangered property within the said Fire District upon notification to the City.
- 2. It is expressly agreed and understood that the amount dispatched, the type of equipment, the number of personnel dispatched, the manner of fighting the fire or explosion, etc., shall be at the sole discretion of the City and its personnel.
- 3. It is further mutually covenanted, agreed and understood that in the event fire or explosion or resuscitation calls shall occur simultaneously in the District and within the municipal boundaries that the said City shall have the preference to use its equipment and manpower in protecting the City property first, and that protection of City inhabitants and property shall have preference and priority over all call, demand of the District.
- 4. The City shall have the responsibility for investigating all fires within the District or explosions and attempting to determine the cause of same.

II.

The District in consideration of the covenants and agreements of the City, as herein stated, agrees as follows:

- 1. To pay to the City the total sum of \$6,991.24, the same to be divided into two equal payments due December 31, 2018 and June 30, 2019.
- 2. In the event the District is enlarged or additional homes or buildings built therein, the City may adjust the compensation upwards as required for the additional protection.

3. The District agrees to cooperate with the City and City Fire Department in the inspection of property to be protected and to cooperate in reducing fire risks as may be suggested from time to time by Fire Department personnel.

III.

It is mutually covenanted, agreed and understood that the term of the Agreement shall be for one (1) year, commencing on the 1<sup>st</sup> day of July, 2018 and ending on the 30<sup>th</sup> day of June 2019.

**RURAL FIRE DISTRICT NO. 8** 

CITY OF LAUREL

Thomas C. Nelson, Mayor

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Bethany Langve, Clerk/Treasurer

### 2007-2008 BUDGET MESSAGE

The City of Laurel's proposed budget includes increases of four percent (4%) in salary and wages. Workers Comp premiums were increased by 2%. Legislation passed in the 2007 session increased the employer contribution for PERS (Public Employees Retirement System) from 6.8% of salary to 6.935%. The health insurance premium experienced a 4.4% increase. This affects two levels of premium for the city, one of which has not yet reached the caps. It also means that employees have to pay more out-of-pocket for Family, Employee/Spouse, and Employee/Children premiums.

**GENERAL FUND:** The General Fund revenues are \$2,902,163 and the appropriations are \$3,163,057. There is no capital appropriation for the General Fund. We are using \$260,894 from General Fund reserves in order to balance the budget. There is no more federal grant assistance for the SRO program.

**SPECIAL REVENUE FUNDS - COMP INSURANCE, HEALTH INSURANCE, AND PUBLIC EMPLOYEES' RETIREMENT FUND:** The comp insurance, health insurance and the public employees' retirement funds are used to pay a portion of the General Fund employer's share through the mill levy. The liability insurance premium rates increased by 2%, but property insurance premium rates did not increase.

<u>PLANNING DEPARTMENT:</u> The City/County Planning Department's budget includes a full-time planner position. This mill levy is set by Yellowstone County.

**<u>BUILDING DEPARTMENT FUND:</u>** The city has experience increased activity in this area, and is reflected in this budget. The Special Revenue Fund provides better tracking of this function.

LIGHTING DISTRICTS 2 AND 3: The city has not increased the lighting districts this year.

**STREET MAINTENANCE DISTRICT:** The East  $1^{st}$  Street project is complete. Revenues for the street department are \$571,258, with the expenditures at \$480,213. The street maintenance district assessment of  $2\phi$  per square foot is the same as last year.

GAS TAX FUND: The revenues for the Gas Tax Fund are \$132,305, with the expenditures at \$249,868. The budget includes the final loan repayment to the State of Montana for the asphalt recycler.

<u>911 AND E-911 FUNDS:</u> The 911 Fund revenues reflect the increase due to the receipt of the E-911 allocations from the state. The city completed installation of E-911 equipment in FY 2006, and any remaining cash will be transferred to the 911 Fund after all costs have been paid.

**CDBG REHABILITATION GRANT:** The remainder of these funds will be used to complete the playground areas.

**HOME GRANT:** The revenue for this fund will consist of program income from the 1996 and 2003 programs.

**<u>DEBT SERVICE:</u>** The Debt Service Funds provide for the annual repayment of the special improvement district bond issues outstanding. SID #111 for the sidewalk improvements for the East First Street project, will show the second year's assessment activity with a large cash carryover from early payoffs.

<u>CAPITAL PROJECTS FUNDS:</u> There was capital appropriated during the last fiscal year mainly from the General Fund to the 4000 fund. Substantial capital acquisition occurred last fiscal year, with the remainder being re-appropriated in this budget.

<u>WATER FUND:</u> The total revenue for the Water Fund is \$2,292,240, and does not include any rate increases. The expenditures for the fund are \$3,358,248, of which capital outlay is \$1,122,000. Capital outlay includes improvements to the plant, including a new building, and other equipment. This fund has an annual debt service payment of \$700,730.

SEWER FUND: The total revenues for the Sewer Fund are \$5,819,470, and the expenditures are \$6,440,320. The capital outlay is \$4,479,500 which includes sewer plant updates, replacement of lift stations, building additions, and other equipment. The city was successful in obtaining a second TSEP grant of \$750,000 from the state. The remaining funding for Phase II of the sewer project will come from local sources (reserves) and loan proceeds from the state. The replacement of the trunk line to the sewer plant was completed last fiscal year, and was also funded through TSEP and DNRC Grants and a loan from the State of Montana. The city council approved a rate increase in January, 2005, which included a phased-in increase effective July, 2007. The rate increases help to provide the funding needs for the operation, maintenance, and capital needs of the city's sewer system.

**SOLID WASTE FUND:** The revenues for the Solid Waste Fund are \$646,460, and the expenditures are \$861,487, which includes capital outlay for a new route truck. The 5-year rate increase for commercial users adopted in June, 2005, is in the third year of implementation.

TRUST AND AGENCY FUNDS: These funds are used to collect monies in the court system and to make payment to the State of Montana, as required by law. Funds are also collected and payment is made to the Firemen's Relief Association, and the Airport Authority.

# CITY OF LAUREL Expenditure Budget Report -- MultiYear Actuals For the Year: 2007 - 2008

Report ID: B240A

		Actu	nals		Current	%	Prelim.	Budget	Final	% Old
0	3-04	04-05	05-06	06-07	Budget	Exp.	Budget	Changes	Budget	Budget
sfers	Out									
			10,000		0	0 %	27,000		27,000	****
re District revenues)										
:			10,000		0	***%	27,000	0	27,000	*****
	93,583	150,180	385,281	150,725	159,685	94%	214,177	0	214,177	134%
										%



CITY OF LAUREL
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2007 - 2008

Report ID: B240A

03-04	04-05	als 05-06	06-07	Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		12,362	11,222	11,222	100%	11,680		11,680	104%
		20	85	648	13%	655		655	101%
		33	43	43	100%	44		44	102%
		95	108	113	96%	123		123	108%
		4,336	3,883	3,883	100%	4,092		4,092	105%

# File Attachments for Item:

12. Fire Department Purchase Requisition for F-550 Brush Truck



The intent of the Laurel Volunteer Fire Department is for the City of Laurel to purchase two trucks and the Laurel Volunteer Fire Department will build response apparatus on a single State Intercap loan. Truck 1 will be an F-550 Extended Cab with a 7.3L gas engine cab and chassis to build as a Brush Truck and Truck 2 will be an F-350 Extended Cad with a 7.3L gas engine to build as a Command Truck. Both trucks will be extended cabs to reduce the wheel base rather than crew cabs.

Upon researching several makes (Ford, Chevrolet, GMC and Dodge) it was discovered that Ford is the only manufacture that makes an extended cabs in those models.

Trying to obtain the required number of bids, requests and research was done at Ford dealerships in Laurel, Billings, Columbus, Great Falls, Missoula, Salt Lake City Utah, Denver Colorado, Kellogg Idaho, Kalispell, Fargo and Grand Rapids, ND and Boise Idaho as well as Ford Corporation. There are currently limited supplies existing for the F-550 model and Ford is not building new trucks at this time.

Since a vehicle that becomes available could possibly be sold before the Budget and Finance Committee can meet to approve a purchase it is my recommendation that the Budget and Finance Committee along with the City Council approve and obtain the needed funds to build the complete trucks, and then when a truck is available that meets the specifications, purchase that vehicle. To help determine the amount to approve a recommendation to use the Ford Build It Price plus the amount of needed accessories to completely build the trucks i.e. \$50,000 for the truck + \$25,000 for the needed accessories= \$75,000 for truck. The accessories are any other piece of equipment to make the vehicle an effective response vehicle as intended. Lights, siren, radios, topper, water skids, etc.

The current Ford Build It price for the:

F-350 is \$57,175 plus Accessories \$23,305= \$80,480 F-550 is \$58,225 plus Accessories \$35,570= \$93,030

Total Intercap loan \$172,945-\$175,000

It is still the intent to obtain a State Intercap loan and pay for the loans from the Fire 4000 fund as we have done for so many years. Historically the City has had two State Intercap loans supporting the Fire Department on new and replacement apparatus's and equipment at any given time.

The annual District contracts does go into the General Fund and 15% of the Annual District contracts are then transferred from the General Fund to the Fire 4000 CIP fund annually. Currently there is \$47,000 in the Fire 4000 CIP fund and payments are being paid on the balance of the SCBA's which was purchased using a State Intercap loan and paid from the 4000 fund. These trucks will not affect the balances of the General Fund except the payments coming from the Fire 4000 CIP fund. That fund will continue to grow when the District contracts are paid each year.

Brent S. Peters

Fire Chief, Laurel Fire Department

# New Apparatus Spec. and Cost Sheet



Type 5 Wildland Truck			
Ford F-550			

Manufacture				
_				

	Item/ Complete Built/ Enduri	ng Cost		Total Cost (S&H Incl)
Ford Build It Price; F-550 Cab and Chas	ssis			\$58,225.00
Emergency lighting- (lightbar \$1675, li		\$3,779.00		
Siren				\$644.00
Radio withe bracket				\$3,500.00
Grill guard and bumper				\$1,595.00
Winch				\$850.00
Misc. commo, cell equipment				\$500.00
Radio with large screen				\$1,000.00
Back seat organizer				\$92.00
2 batteries				\$200.00
Graphics and stripping				\$950.00
AC/ DC Inverter				\$260.00
Misc. brackets and boxes				\$1,200.00
Tank (500 gal) pump (250 gpm) skid				\$18,000.00
Bumper mounted monitor				\$7,250.00
		Total f	rom page 2	
			<b>Total Cost</b>	\$98,045.00
	Sp	ecs		
	-			
			<u>I</u>	47
			-	

Item/ Complete Built/ Enduring Cost Total Cost (S&H Incl)



2020 Chassis Cab

F-550 XLT

**Almost Done** 

Have vehicle questions?



Representative exterior image shown. Actual exterior may vary. See your dealer for details.

# Payment

- Base MSRPS1 \$49,420
- Total of Options<sup>S4</sup> \$7,110
- Destination Charges \$17 \$1,695
- Total MSRP<sup>S16</sup> \$58,225

Estimated Net Price \$58,225

\$0<sup>S6</sup> Lease based on \$5,823 down payment, month term and mileage, \$0 trade-in-value

# **Dealer Information**

Laurel Ford 500 S. E. Fourth Street Laurel, MT59044



Showing the nearest Authorized Dealer for the entered zip code

# Model

 2020 Ford Chassis Cab F-550 XLT, SuperCab, 7.3L 2V DEVCT NA PFI V8 Gas Engine, TorqShift® Ten-Speed Automatic Transmission, 4.88 Non Limited Slip Axle, 192", 4X4, DRW \$49,420

# Paint<sup>S4</sup>

- Rapid Red \$200

# Powertrain<sup>S4</sup>

- 7.3L 2V DEVCT NA PFI V8 Gas Engine
- 4X4
- TorqShift® Ten-Speed Automatic Transmission
- 4.88 Non Limited Slip Axle

# Packages<sup>S4</sup>

- XLT Value Package \$1,600
- Power Equipment Group \$0
- Extra Heavy-Service Suspension Package \$125

# Exterior<sup>S4</sup>

- 19.5" Argent Painted Steel Wheels \$0
- Jack 6 Ton \$0
- Privacy Glass \$0
- Fixed Privacy Glass with Defrost \$60
- Front Wheel Well Liners \$180
- Engine Block Heater \$100
- Remote Start System \$250
- Skid Plates Transfer Case \$100
- Exterior Backup Alarm \$140
- Dual Battery \$0
- Alternators Dual Extra Heavy-Duty \$0
- Rear View Camera and Prep Kit \$415
- Spare Tire, Wheel, and Jack \$350
- Manually Telescoping/Folding Trailer Tow with Power/Heated Glass, Heated Convex Spotter Mirror, Integrated Clearance Lamps/Turn Signals \$0
- 225/70Rx19.5G BSW Traction 4x4 Tire \$215

# Interior<sup>S4</sup>

- Medium Earth Gray \$0
- Cloth \$0
- Cloth, 40/Console/40 Front Seats, Six-Way Power Driver's Seat with Manual Lumbar Seats \$945
- All Weather Floor Mats \$135
- Trailer Brake Controller \$0
- 110V/400W Outlet \$0
- Vehicle Safe by Console Vault® \$330
- Upfitter Interface Module \$295

- AM/FM Stereo MP3 Player \$0
- SYNC®3 \$0
- Voice-Activated Navigation System with HD Radio™ and SiriusXM Radio Traffic and Travel Link® \$570

### Standard Features

### Power and Handling

- Engine 7.3L 2V DECVT V8 Gas Engine
- TorqShift<sup>®</sup> Ten-Speed Automatic With Selectable Drive Modes
- Diesel Engine-Exhaust Braking (Diesel Engine)
- DEF Tank Level Gauge (Diesel Engine)
- Alternator 240-amp (7.3L)
- Alternator -220-amp (6.7L)
- Alternator -240-amp (6.7L)
- Single Battery (750 CCA 78 AH) 7.3L F-450/F-550/F-600 XL & XLT
- Axle Mono-beam front axle with coil spring suspension
   (F-350 4X4, F-450, F-550 and F-600)
- Brakes 4-wheel power disc brakes with Anti-lock Brake System (ABS); Hydro-boost (DRW)
- AdvanceTrac<sup>®</sup> with Roll Stability Control<sup>™</sup> (RSC<sup>®</sup>)
- Trailer Sway Control
- Stationary Elevated Idle Control (SEIC)
- 40 Gallon aft-axle (F-350/F-450/F-550/F-600)
- Shock absorbers Heavy Duty Gas
- Stabilizer bar front
- Steering power
- Steering damper
- Integrated Trailer Brake Controller
- Manual locking hubs (4x4 models only)
- Transfer Case Electronic Shift-On-the-Fly (ESOF) 4-Wheel-Drive System (4x4 models only)
- Live Drive Power Takeoff Provision with Mobile and Stationary PTO Modes Diesel Engine
- · Tough and Durable High-Strength Steel Frame
- Wheels 19.5" x 6" Argent Painted Steel (DRW) 64Z

### Interior Features

- Air Conditioning Manual Temperature Control
- Cruise control
- Dash-top tray
- Dome Lamp door-activated instrument panel switch operated with delay
- Floor Covering color coordinated carpet and carpeted floor mats
- Floor Mats color coordinated carpet (includes rear mats on SuperCab and Crew Cab)
- Grab handles driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner color coordinated cloth
- Instrumentation with tachometer and Message Center including odometer, trip odometer, distance-to-empty, average fuel economy, engine hour meter and warning messages
- Instrument Cluster 4.2" Productivity Screen
- Map lights dual (front and rear with Crew Cab)
- Power Equipment accessory delay
- Power Equipment Power door locks and windows
- Powerpoint One Powerpoint in front center under-seat storage
- Powerpoint Two Powerpoint in instrumentation center
- 110-volt/400-watt Outlet dash-mounted
- Steering Wheel Audio Control Buttons
- Steering Wheel Black Molded Polyurethane
- Storage secondary glove box
- Visors Cloth, both driver and passenger w/covered mirrors

- 225/70Rx19.5G BSW A/P TGJ
- 225/70Rx19.5G BSW A/S (6)

### **Exterior Features**

- Bumpers, front chrome steel with black lower air dam
- Door Handles black
- Quad Dual-Beam Halogen Headlamps
- Grille Chrome bar-style (Fleet only on XL)
- Mirrors Manual Telescoping Trailer Tow with Power Heated Glass and Heated Spotter Mirror
- LED Roof Marker Clearance Lights
- Tow hooks (2) front, black
- Splash Guards/Mud Flaps Front (F450/F550/F600 only)
- Glass rear, privacy
- Window rear, fixed, privacy glass

- Manual Tilt/telescoping steering wheel
- Upfitter Switches
- Windshield wipers intermittent control
- Folding Lockable Under-Seat Box
- Audio Auxiliary Audio Input Jack
- Premium AM/FM Stereo, (5 Speakers Regular Cab, 7 speakers Super Cab and Crew Cab)
- SiriusXM<sup>®</sup> Radio
- SYNC® 3
- Ford Pass<sup>™</sup> Connect
- Seats Front, Cloth 40/20/40 split-bench seat with center armrest, cupholder and storage
- Seats Front, Manual Lumbar Support, Driver Side
- Seats Rear, Cloth, 60/40 Fold-Up Bench Seat (SuperCab)
- Seats Rear, 60/40 Flip-Up/Fold-Down Bench Seat, Fold-Flat Lockable Storage (Crew Cab)

# Safety

- Airbags front seat front with passenger side deactivation switch (Regular Cab and SuperCab only)
- · Airbags front seat and passenger frontal
- Airbags Safety Canopy<sup>®</sup> System with roll-fold sidecurtain airbags
- Belt-Minder<sup>®</sup>, chime and flashing warning light on instrument cluster if belts not buckled
- Child tethers (Regular Cab, front passenger and all rear seating positions)
- Seat Belts color coordinated with height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System
- Remote keyless entry and perimeter anti-theft alarm
- SecuriLock<sup>®</sup> Anti-Theft Ignition
- MyKey<sup>®</sup>
- Autolamp (Auto On/Off Headlamps) with Rainlamp Wiper Activated Headlamps

### **Packages**

- Power Equipment Group
- Advanced Security Pack (Includes SecuriLock® Passive Anti-Theft System (PATS) and Inclusion / Intrusion Sensors)

Your Configuration: 2020 Ford Chassis Cab F-550 XLT, SuperCab, 7.3L 2V DEVCT NA PFI V8 Gas Engine, TorqShift® Ten-Speed Automatic Transmission, 4.88 Non Limited Slip Axle, 192", 4X4, DRW Pricing shown for Zip code 59044 as of September 21, 2020<sup>S2</sup>

Note.Information is provided on an "as is" basis and could include technical, typographical or other errors. Ford makes no warranties, representations, or guarantees of any kind, express or implied, including but not limited to, accuracy, currency, or completeness, the operation of the Site, the information, materials, content, availability, and products. Ford reserves the right to change product specifications, pricing and equipment at any time without incurring obligations. Your Ford dealer is the best source of the most up-to-date information on Ford vehicles.

Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

S1.

Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.

For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S2.

Images shown are for information purposes only, and may not necessarily represent the configurable options selected or available on the vehicle. We cannot be responsible for typographical or other errors, including data transmission, display, or software errors, that may appear on the site.

S3.

Offers shown may not be available to all customers. Incentives lists are examples of offers available at the time of posting and are subject to change and expiration. Not all incentives can be redeemed together. To take advantage of rebates, incentives and/or financing offers you must take new retail delivery from dealer stock by the expiration date noted. Not all buyers will qualify for Ford Credit financing or other offers. Restrictions apply. See your local dealer for complete details.

S4.

The Option Package price and monthly payment displayed is for illustration purposes, only. Prices and monthly payments may vary based on features included in package, financing terms and availability. Some Options are not available separately. Not all Options or Option Packages are available on all vehicles. See your local dealer for details.

S5.Estimated Net Price is the Total Manufacturer's Suggested Retail Price ("Total MSRP") minus any available offers and/or incentives. Incentives may vary. Excludes taxes, title, and registration fees. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S6.

The payment estimator will calculate a monthly payment based on the MSRP of the vehicle you have configured, including the dealer-installed accessories. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown. Actual monthly payment is based on a variety of factors, including differing financing or leasing terms, accessory prices and installation costs. Financing payment calculations are estimates only, and are based on amount of down payment, APR and term. Lease payment calculations are estimates only, and are based on an annual mileage calculation determined by your dealer. A charge is assessed for any mileage driven that exceeds this limit. Lessee is responsible for \$395 lease Disposition Fee in select states. Not all buyers will qualify for financing or a lease. Contact your local Ford or Lincoln Dealer for details.

### S7.

While dealer inventory is generally updated on a daily basis, there are no guarantees that the inventory shown will be available at the dealership. Mid-model-year manufacturing changes, as well as dealer-added accessories on the actual vehicle may differ from the options and features listed. Vehicles that are identified as 'Exact Matches' may have a different price or different features not represented on the site. We make every effort to provide you with the most accurate, up-to-date information, however, only your local Ford dealer can provide you with information regarding actual vehicle availability.

### S8.

Dealer Accessories are defined as items that do not appear on the factory window sticker that are installed by a Ford or Lincoln Dealers. Actual Prices for all accessories may vary and depend upon your dealer. Prices DO NOT include installation or painting, which may be required for particular items. Please check with your authorized dealer for complete pricing accuracy for all accessories and parts.

Genuine Ford Accessories will be warranted for whichever provides you the greatest benefit: 12 months or 12,000 miles (whichever occurs first) or the remainder of your Bumper-to-Bumper 3-year/36,000-mile New Vehicles Warranty. Contact your local Ford, Lincoln or Mercury dealer for details and a copy of the limited warranty.

Ford Licensed Accessories (FLA) are warranted by the accessories manufacturer's warranty. Contact your Ford, Lincoln or Mercury Dealer for details regarding the manufacturer's limited warranty and/or a copy of the FLA product limited warranty offered by the accessory manufacturer.

Most Ford Racing Performance Parts are sold with no warranty. Ford Racing Performance Parts are sold "As Is", "With All Faults", "As They Stand" and without any express warranty whatsoever, unless otherwise expressly designated herein. To determine which parts come with a warranty from the original manufacturer, or from Ford Racing, please contact the Ford Racing Techline at (800) FORD788.

### S9.

The "Trade-In Value" of your vehicle is an estimate, only, and many factors that cannot be assessed without a physical inspection of the vehicle may affect actual value. For purposes of this website, we use the services of a third-party vendor to provide Trade-In Value calculations. While we believe this information is reliable, we are not responsible for and do not guarantee the accuracy or reliability of the information. Please see your local Ford dealer for information regarding actual trade-in availability and value.

### S10.

AXZ Plan pricing, including AXZ Plan option pricing, is exclusively for eligible Ford Motor Company employees, friends and family-members of eligible employees, and Ford Motor Company eligible partners. Restrictions apply. See your Ford or Lincoln dealer for complete details and qualifications. Ford Motor Company reserves the right to modify the terms of AXZ Plan pricing or availability at any time. Some dealers may also chose not to participate in plan pricing Contact your local dealer to determine final pricing.

### S11.

EPA estimated city/highway mpg based on base engine/transmission configuration. Actual mileage will vary.

### S12.

Towing - Properly equipped.

### S13.

For Dealer Ordered vehicles, the vehicle has already been ordered by the dealer and is in the process of being manufactured by the factory. If you are interested in the vehicle marked "Dealer Ordered", contact the dealership for a delivery estimate.

S14. The "estimated selling price" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability and actual price. The Estimated Selling Price shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

The "estimated capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Capitalized Cost shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

S15.The "amount financed" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Amount Financed is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Selling Price of the vehicle less Down Payment, Available Incentives and Net Trade-in Amount.

The "adjusted capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local

dealer for vehicle availability, actual price, and financing options. Estimated Adjusted Capitalized Cost is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Capitalized Cost less Down Payment, Available Incentives, and Net Trade-in Amount.

S16.

Total MSRP is Base MSRP plus options, destination and delivery charges. Excludes taxes, title, and registration fees.

S17.

Destination Charges are associated with getting the vehicle from the manufacturer to the dealership. Prices listed are MSRP and are based on information updated on this website from time to time.

S18.Acquisition Fee is a charge paid by the lessee to Ford Credit to help cover the cost of acquiring and servicing the account. Note2.

For Manufacturer Specific Disclosures See Below

1.

Starting MSRP excludes destination/delivery charge, taxes, title and registration. Optional equipment not included. Starting A, Z and X Plan price is for qualified, eligible customers and excludes document fee, destination/delivery charge, taxes, title and registration. Not all vehicles qualify for A, Z or X Plan. All Mustang Shelby GT350 and Shelby GT350R prices exclude gas guzzler tax.

2.

EPA-estimated city/hwy mpg. See fueleconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.

### DISCLOSURES ()



ford.com

**SUPER DUTY** 

2020 F550 4X4 SUPER CHASSIS XL 192" WB CHASSIS CAB 7.3L DEVCT NA PFI V8 ENGINE **10-SPEED AUTOMATIC** 

LE **D38488** 

RACE RED INTERIOR **MEDIUM EARTH GRAY VINYL** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- HEADLAMP COURTESY DELAY HEADLAMPS - AUTOLAMP (ON/OFF)
- ROOF CLEARANCE LIGHTS
- TOW HOOKS
- TRAILER SWAY CONTROL
- TRAILER TOW WIRE HARNESS WIPERS- INTERMITTENT

- <u>INTERIOR</u> • 60/40 FOLD-UP REAR BENCH SEAT
- AIR COND, MANUAL FRONT BLACK VINYL FLOOR COVERING
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER
- STEERING TILT/TELESCOPIC WHEEL WITH AUDIO
- UPFITTER SWITCHES
- VINYL SUN VISORS

### **FUNCTIONAL**

- 4-WHEEL ANTILOCK BRAKE SYS
- ELECT 4X4 SHIFT-ON-FLY
- FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM
- HILL START ASSIST
- JEWEL EFFECT HEADLAMPS
- MANUAL LOCKING HUBS
- MONO BEAM COIL SPRING FRT SUSPENSION W/STAB BAR
- STABILIZER BAR, FRONT/REAR
- SYNC® WITH APPLINK®

### SAFETY/SECURITY

- ADVANCETRAC® WITH RSC®
- AIRBAGS SAFETY CANOPY®
- BELT-MINDER CHIME DRIVER/PASSENGER AIR BAGS
- SOS POST-CRASH ALERT SYS™

### WARRANTY

- 3YR/36.000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 5YR/100,000 DIESEL ENGINE

### **INCLUDED ON THIS VEHICLE OPTIONAL EQUIPMENT/OTHER**

1027-648L10/17/19TX PREFERRED EQUIPMENT PKG.660A 7.3L DEVCT NA PFI V8 ENGINE 10-SPEED AUTOMATIC 4.88 RATIO LIMITED SLIP AXLE POWER EQUIPMENT GROUP TELESCPNG TT MIRR-POWR/HTD UPFITTER INTERFACE MODULE LESS TIRE INFLATION MONITOR 19500# GVWR PACKAGE **ENGINE BLOCK HEATER 50 STATE EMISSIONS** CRUISE CONTROL 40 GAL AFT OF AXLE FUEL TNK 397 AMP ALTERNATOR EXTRA HEAVY DUTY FRONT END SUS

PAYLOAD PLUS PACKAGE UPGRADE

**DUAL BATTERY** 

**NO CHARGE** NO CHARGE 915.00 295.00

(MSRP)

100.00 **NO CHARGE** 235.00 NO CHARGE 115.00 285.00 1.155.00

210.00

# (MSRP)

BASE PRICE TOTAL OPTIONS/OTHER

**TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY** 

50,000.00 1,595.00

# **PRICE INFORMATION**

\$46,330.00 3,670.00

# EPA Fuel Economy and Environment

# **FUEL ECONOMY RATINGS NOT** REQUIRED ON THIS VEHICLE

# fueleconomy.gov

Calculate personalized estimates and compare vehicles









The FordPass Connect™ modem is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle Settings for connectivity options.

FordPass Connect™ service and FordPass™ App required for certain remote features (see App Terms for more information). Connected service and related feature functionality is subject to compatible AT&T-network availability. Evolving technology / cellular networks may affect functionality and availability, or continued provision of some features, prohibiting them from functioning. Message and data rates may apply. See your local Ford website for our privacy policy.

FORD **PROTECT**°

Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

1FD0X5HN7LED38488



www.ford.com/help/privacy-te

# 09/20/2020

RU6U

RAMP TWO

52-L309 O/T 5B

RAIL

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

# TOTAL MSRP

\$51,595.00



Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

# SPECIAL ORDER

LC121 N RB 2X 020 002732 03 12 20



# **SUPER DUTY**

2020 F550 4X4 SUPER CHASSIS XL 168" WB CHASSIS CAB
7.3L DEVCT NA PFI V8 ENGINE **10-SPEED AUTOMATIC** 

# LE **D38414**

RACE RED INTERIOR **MEDIUM EARTH GRAY VINYL** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- HEADLAMPS AUTOLAMP (ON/OFF)
- **HEADLAMPS WIPER ACTIVATED**

ford.com

- ROOF CLEARANCE LIGHTS
- TOW HOOKS
- TRAILER SWAY CONTROL
- TRAILER TOW WIRE HARNESS
- WIPERS- INTERMITTENT

### <u>INTERIOR</u>

- 60/40 FOLD-UP REAR BENCH SEAT
- AIR COND, MANUAL FRONT BLACK VINYL FLOOR COVERING
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER
- STEERING TILT/TELESCOPIC WHEEL WITH AUDIO
- UPFITTER SWITCHES
- VINYL SUN VISORS

### **FUNCTIONAL**

- 4-WHEEL ANTILOCK BRAKE SYS
- ELECT 4X4 SHIFT-ON-FLY
- FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM
- HILL START ASSIST
- JEWEL EFFECT HEADLAMPS
- MANUAL LOCKING HUBS
- MONO BEAM COIL SPRING FRT SUSPENSION W/STAB BAR
- STABILIZER BAR, FRONT/REAR
- SYNC® WITH APPLINK®

### SAFETY/SECURITY

- ADVANCETRAC® WITH RSC®
- AIRBAGS SAFETY CANOPY® BELT-MINDER CHIME
- DRIVER/PASSENGER AIR BAGS
- SOS POST-CRASH ALERT SYS™

### WARRANTY

- 3YR/36.000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 5YR/100,000 DIESEL ENGINE

## **INCLUDED ON THIS VEHICLE OPTIONAL EQUIPMENT/OTHER**

1027-648L10/17/19TX PREFERRED EQUIPMENT PKG.660A 7.3L DEVCT NA PFI V8 ENGINE 10-SPEED AUTOMATIC 4.88 RATIO LIMITED SLIP AXLE UPFITTER INTERFACE MODULE LESS TIRE INFLATION MONITOR 19500# GVWR PACKAGE **50 STATE EMISSIONS** 40 GAL AFT OF AXLE FUEL TNK 397 AMP ALTERNATOR EXTRA HEAVY DUTY FRONT END SUS PAYLOAD PLUS PACKAGE UPGRADE

**DUAL BATTERY** 

(MSRP)

**NO CHARGE** NO CHARGE 360.00 295.00

### **NO CHARGE NO CHARGE** 115.00 285.00 1,155.00

210.00

**RK34** 

RAMP TWO

**PRICE INFORMATION** BASE PRICE TOTAL OPTIONS/OTHER

\$46,155.00 2,420.00

**TOTAL VEHICLE & OPTIONS/OTHER** 

### 48,575.00 1,595.00

(MSRP)

# EPA Fuel Economy and Environment

# **FUEL ECONOMY RATINGS NOT** REQUIRED ON THIS VEHICLE

# fueleconomy.gov Calculate personalized estimates and compare vehicles









For equipped vehicles, The FordPass Connect™ modern is active and sending vehicle data (e.g., diagnostics) to Ford. See In-vehicle Settings for connectivity options.

certain remote features (see App Terms for more information). Connected service and related feature functionality is subject to compatible AT&T-network availability. Evolving technology / cellular networks may affect functionality and availability, or continued provision of some features, prohibiting them from functioning. Message and data rates may apply. See your local

## FORD **PROTECT**°

Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

rates may



www.ford.com/help/privacy-te

# 09/20/2020

RAIL

52-L441 O/T 5B

This label is affixed pursuant to the Federal Automobile

State and Local taxes are not included. Dealer installed

Information Disclosure Act. Gasoline, License, and Title Fees,

options or accessories are not included unless listed above.

# 1FD0X5HN0LED38414

# FORD CREDIT

TOTAL MSRP

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

\$50,170.00

# **SPECIAL ORDER**

LC203 N RB 2X 020 001783 03 20 20

**EPA** Fuel Economy and Environment

**FUEL ECONOMY RATINGS NOT** 

REQUIRED ON THIS VEHICLE



2020 F550 4X4 SUPER CHASSIS XL 192" WB CHASSIS CAB 7.3L DEVCT NA PFI V8 ENGINE

LE **D54333** 

EXTERIOR OXFORD WHITE **INTERIOR MEDIUM EARTH GRAY CLOTH** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

(ON/OFF)

 HEADLAMP COURTESY DELAY HEADLAMPS - AUTOLAMP

ford.com

- ROOF CLEARANCE LIGHTS
- **TOW HOOKS**
- TRAILER SWAY CONTROL
- TRAILER TOW WIRE HARNESS
- WIPERS- INTERMITTENT

### <u>INTERIOR</u>

- 60/40 FOLD-UP REAR BENCH SEAT
- AIR COND, MANUAL FRONT
- BLACK VINYL FLOOR COVERING
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER
- STEERING TILT/TELESCOPIC WHEEL WITH AUDIO
- UPFITTER SWITCHES

(MSRP)

VINYL SUN VISORS

### **FUNCTIONAL**

- ELECT 4X4 SHIFT-ON-FLY
- HOTSPOT TELEMATICS MODEM
- MANUAL LOCKING HUBS

### SAFETY/SECURITY

- AIRBAGS SAFETY CANOPY®

- 3YR/36.000 BUMPER / BUMPER

Calculate personalized estimates and compare vehicles







**43 YEARS** 

FORD F-SERIES

AMERICA'S BEST SELLING TRUCKS

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cellular networks may affect functionality and availability, or continued provision of some features, prohibiting them from

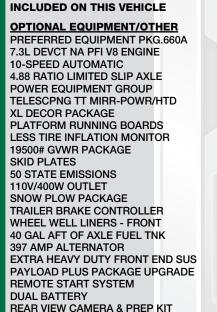
functioning. Message and data rates may apply. See your local

Ford website for our privacy policy.

Insist on Ford Protect! The only extended service

Ford dealer or visit www.FordOwner.com.

plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your



CLOTH 40/20/40 SEAT

XL VALUE PACKAGE

.CRUISE CONTROL

NO CHARGE **NO CHARGE** 360.00 915.00 **NO CHARGE** 100.00 NO CHARGE 175.00 250.00 270.00 180.00 NO CHARGE 115.00 285.00

1,155.00 250.00 NO CHARGE 415.00 100.00 395.00

RL7C

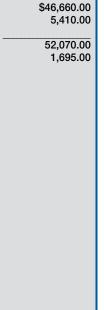
RAMP TWO

**PRICE INFORMATION** BASE PRICE TOTAL OPTIONS/OTHER

**TOTAL MSRP** 

FORD CREDIT

**TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY** 



\$53,765.00

Whether you decide to lease or finance your

vehicle, you'll find the choices that are right

for you. See your dealer for details or visit

www.ford.com/finance.

LE211 N RB 2X 040 001020 05 21 20

SPECIAL ORDER

# 1FD0X5HN3LED54333

**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road

vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 1FLED54333 TO 48028

FORD **PROTECT**°

rates may



www.ford.com/help/privacy-te

# 09/20/2020

RAIL

74-U129 O/T 1

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State and Local taxes are not included. Dealer installed

Information Disclosure Act. Gasoline, License, and Title Fees,

options or accessories are not included unless listed above.

# **SUPER DUTY**

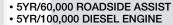
**10-SPEED AUTOMATIC** 

- 4-WHEEL ANTILOCK BRAKE SYS
- FORDPASS™ CONNECT 4GWI-FI
- HILL START ASSIST
- JEWEL EFFECT HEADLAMPS
- MONO BEAM COIL SPRING FRT
- SUSPENSION W/STAB BAR
- SYNC® WITH APPLINK®
- STABILIZER BAR, FRONT/REAR

- ADVANCETRAC® WITH RSC®
- BELT-MINDER CHIME DRIVER/PASSENGER AIR BAGS
- SOS POST-CRASH ALERT SYS™

### WARRANTY

- 5YR/60,000 POWERTRAIN





**FUEL ECONOMY RATINGS NOT** 

REQUIRED ON THIS VEHICLE

ford.com

**SUPER DUTY** 

2020 F350SRW 4X4 SUPER CHAS XL 168" WB CHASSIS CAB 7.3L DEVCT NA PFI V8 ENGINE **10-SPEED AUTOMATIC** 

**LE E07744** 

**OXFORD WHITE** INTERIOR **MEDIUM EARTH GRAY CLOTH** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- HEADLAMPS AUTOLAMP (ON/OFF)
- **HEADLAMPS WIPER ACTIVATED**
- ROOF CLEARANCE LIGHTS
- TOW HOOKS
- TRAILER SWAY CONTROL
- TRAILER TOW WIRE HARNESS WIPERS- INTERMITTENT

### <u>INTERIOR</u>

- 60/40 FOLD-UP REAR BENCH SEAT
- AIR COND, MANUAL FRONT BLACK VINYL FLOOR COVERING
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER
- STEERING TILT/TELESCOPIC WHEEL WITH AUDIO
- UPFITTER SWITCHES
- VINYL SUN VISORS

### **FUNCTIONAL**

- 4-WHEEL ANTILOCK BRAKE SYS
- ELECT 4X4 SHIFT-ON-FLY
- FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM
- HILL START ASSIST
- JEWEL EFFECT HEADLAMPS
- MANUAL LOCKING HUBS
- MONO BEAM COIL SPRING FRT SUSPENSION W/STAB BAR
- STABILIZER BAR, FRONT/REAR
- SYNC® WITH APPLINK®

### **SAFETY/SECURITY**

- ADVANCETRAC® WITH RSC®
- AIRBAGS SAFETY CANOPY®
- BELT-MINDER CHIME DRIVER/PASSENGER AIR BAGS
- SOS POST-CRASH ALERT SYS™

### WARRANTY

- 3YR/36.000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 5YR/100,000 DIESEL ENGINE

# **INCLUDED ON THIS VEHICLE**

### **OPTIONAL EQUIPMENT/OTHER**

PREFERRED EQUIPMENT PKG.630A 7.3L DEVCT NA PFI V8 ENGINE 10-SPEED AUTOMATIC LT275/70R18E BSW ALL TERRAIN 4.30 ELECTRONIC-LOCKING AXLE SPARE TIRE AND WHEEL TELESCPNG TT MIRR-POWR/HTD

POWER EQUIPMENT GROUP XL DECOR PACKAGE 11300# GVWR PACKAGE **50 STATE EMISSIONS** 

110V/400W OUTLET SNOW PLOW PACKAGE 397 AMP ALTERNATOR

TRAILER BRAKE CONTROLLER **DUAL BATTERY** CLOTH 40/20/40 SEAT XL VALUE PACKAGE .CRUISE CONTROL

# (MSRP)

1705.00 **NO CHARGE** 265.00 **NO CHARGE** 350.00 **NO CHARGE** 915.00

**NO CHARGE** 

**NO CHARGE** 175.00 250.00 270.00 115.00 NO CHARGE 100.00

395.00

**PRICE INFORMATION** BASE PRICE

TOTAL OPTIONS/OTHER

**TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY** 

44925.00

# (MSRP)

\$40,385.00 4540.00

# 1595.00

# fueleconomy.gov

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**EPA** Fuel Economy and Environment









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1FD8X3FN2LEE07744

rates may



www.ford.com/help/privacy-te

# 09/20/2020

**RA26** 

RAMP TWO

56-1147 O/T 2

RAIL

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# TOTAL MSRP

\$46,520.00



Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

B660 A 7BX X 015 000694 08 24 20

# File Attachments for Item:

13. Fire Department Purchase Requisition for Command Vehicle

The intent of the Laurel Volunteer Fire Department is for the City of Laurel to purchase two trucks and the Laurel Volunteer Fire Department will build response apparatus on a single State Intercap loan. Truck 1 will be an F-550 Extended Cab with a 7.3L gas engine cab and chassis to build as a Brush Truck and Truck 2 will be an F-350 Extended Cad with a 7.3L gas engine to build as a Command Truck. Both trucks will be extended cabs to reduce the wheel base rather than crew cabs.

Upon researching several makes (Ford, Chevrolet, GMC and Dodge) it was discovered that Ford is the only manufacture that makes an extended cabs in those models.

Trying to obtain the required number of bids, requests and research was done at Ford dealerships in Laurel, Billings, Columbus, Great Falls, Missoula, Salt Lake City Utah, Denver Colorado, Kellogg Idaho, Kalispell, Fargo and Grand Rapids, ND and Boise Idaho as well as Ford Corporation. There are currently limited supplies existing for the F-550 model and Ford is not building new trucks at this time.

Since a vehicle that becomes available could possibly be sold before the Budget and Finance Committee can meet to approve a purchase it is my recommendation that the Budget and Finance Committee along with the City Council approve and obtain the needed funds to build the complete trucks, and then when a truck is available that meets the specifications, purchase that vehicle. To help determine the amount to approve a recommendation to use the Ford Build It Price plus the amount of needed accessories to completely build the trucks i.e. \$50,000 for the truck + \$25,000 for the needed accessories= \$75,000 for truck. The accessories are any other piece of equipment to make the vehicle an effective response vehicle as intended. Lights, siren, radios, topper, water skids, etc.

The current Ford Build It price for the:

F-350 is \$57,175 plus Accessories \$23,305= \$80,480 F-550 is \$58,225 plus Accessories \$35,570= \$93,030

Total Intercap loan \$172,945-\$175,000

It is still the intent to obtain a State Intercap loan and pay for the loans from the Fire 4000 fund as we have done for so many years. Historically the City has had two State Intercap loans supporting the Fire Department on new and replacement apparatus's and equipment at any given time.

The annual District contracts does go into the General Fund and 15% of the Annual District contracts are then transferred from the General Fund to the Fire 4000 CIP fund annually. Currently there is \$47,000 in the Fire 4000 CIP fund and payments are being paid on the balance of the SCBA's which was purchased using a State Intercap loan and paid from the 4000 fund. These trucks will not affect the balances of the General Fund except the payments coming from the Fire 4000 CIP fund. That fund will continue to grow when the District contracts are paid each year.

Brent S. Peters

Fire Chief, Laurel Fire Department

# **New Apparatus Spec. and Cost Sheet**



Type of Apparatus	Command 1 Replace				
Chassis	Ford F-350				
•					

Manufacture				
	Ford			

**Cost Low** 

Cost High

	Item/ Complete Built/ En	during Cost			High Cost	
Ford F-350 with an Extended cab					\$57,175.00	
Topper ARE or equivalent					\$3,800.00	
Slide out bed					\$2,473.00	
Emergency lighting- (lightbar \$1675, light head (4) \$260, surface mounts (6) \$635, traffic arrow \$1209)						
Siren						
Radio x 2 with double bracket, spea	akers, antennas, mics				\$644.00 \$6,462.00	
Grill guard and bumper					\$1,595.00	
Winch					\$850.00	
Misc. commo, cell equipment					\$500.00	
Radio with large screen					\$1,000.00	
Back seat organizer					\$92.00	
2 batteries					\$200.00	
Graphics and stripping					\$950.00	
AC/ DC Inverter					\$260.00	
Misc. brackets and boxes					\$700.00	
			Total from	page 2		
			Total C		\$80,480.00	
	Specs					
Ford F-350						
		•			65	

Item/ Complete Built/ Enduring Cost

**FUEL ECONOMY RATINGS NOT** 

REQUIRED ON THIS VEHICLE



ford.com

# **SUPER DUTY**

2020 F350 SRW 4X4 CREW CAB LARIAT 176" WB STYLESIDE 7.3L DEVCT NA PFI V8 ENGINE **10-SPEED AUTOMATIC** 

LE **D**49849

**OXFORD WHITE INTERIOR BLACK LEATHER** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- HEADLAMPS AUTO HIGH BEAM
- HEADLAMPS AUTOLAMP (ON/OFF)
- PICKUP BOX, TIE DOWN HOOKS
- POWER SLIDING REAR WINDOW W/DEFROST & PRIVACY TINT
- POWER TAILGATE LOCK
- POWERSCOPE TT POWER-FOLD MIRRORS, POWER/HEATED
- SPARE TIRE & WHEEL LOCK
- TRAILER BRAKE CONTROLLER TRAILER SWAY CONTROL
- TOW HOOKS

### <u>INTERIOR</u>

- 10-WAY PWR DRV/PASS SEATS
- 110V/400W OUTLET
- 1TOUCH UP/DOWN DR/PASS WIN 60/40 REAR BENCH W/FLIP-UP /FLIP-DOWN W/HEAD RSTRNT /UNDER-SEAT STORAGE
- 8.0" PRODUCTIVITY SCREEN
- DUAL-ZONE ELECTRONIC AUTO CLIMATE CONTROL
- LEATHER STEERING WHEEL W/ AUDIO CONTROLS
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER POWER LOCKS AND WINDOWS
- TILT/TELESCOPE STR COLUMN

### **FUNCTIONAL**

- B&O SOUND SYSTEM, 10 SPKR
- FORDPASS™ CONNECT 4GWI-FI
- MONO BEAM COIL SPRING FRT
- PRE-COLLISION ASSIST W/AEB
- REMOTE KEYLESS ENTRY
- REVERSE SENSING AND

### **SAFETY/SECURITY**

- ADVANCED SECURITY PACK
- ADVANCETRAC® WITH RSC® AIRBAGS - SAFETY CANOPY®
- BELT-MINDER CHIME
- DRIVER/PASSENGER AIR BAGS SECURICODE KEYLESS KEYPAD
- SOS POST-CRASH ALERT SYS™

### WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60.000 ROADSIDE ASSIST
- 5YR/100,000 DIESEL ENGINE

### **INCLUDED ON THIS VEHICLE**

### **OPTIONAL EQUIPMENT/OTHER**

PREFERRED EQUIPMENT PKG.618A 7.3L DEVCT NA PFI V8 ENGINE 10-SPEED AUTOMATIC LT275/70R18E OWL ALL TERRAIN 3.73 ELECTRONIC-LOCKING AXLE ALL WEATHER FLOOR MATS CHROME PACKAGE

.6" ANGULAR CHROME STEP BAR .CHROME PVD ALUMINUM WHEELS-18

11500# GVWR PACKAGE **ENGINE BLOCK HEATER 50 STATE EMISSIONS** 

CAMPER PACKAGE 5TH WHEEL HITCH PREP PACKAGE ROOF CLEARANCE LIGHTS

WINDSHIELD WIPER DE-ICER JACK **UPFITTER SWITCHES** LARIAT ULTIMATE PACKAGE

.NAVIGATION SYSTEM LED BOX LIGHTING REMOTE START SYSTEM

TAILGATE STEP 10-WAY PWR FRT SEATS W/DRV ME

.HEATED/VENTED FRONT SEATS

160.00 500.00 95.00 165.00

# (MSRP)

1.705.00 **NO CHARGE** 290.00 NO CHARGE

135.00 1,125.00

100.00 **NO CHARGE** 

165.00

RA2H

RAMP TWO

# 3,495,00

- 4-WHEEL ANTILOCK BRAKE SYS
- BLIS W/CROSS-TRAFFIC ALERT
- ELECTROCHROMIC MIRROR
- HOTSPOT TELEMATICS MODEM
- LANE-KEEPING ALERT
- SUSPENSION W/STAB BAR

- REAR VIEW CAMERA • SIRIUSXM® - SVC N/A AK&HI
- SYNC®3 W/8" TOUCH SCREEN

### (MSRP)

**PRICE INFORMATION** BASE PRICE

TOTAL MSRP

FORD CREDIT

\$54,170,00 TOTAL OPTIONS/OTHER 7,935.00

**TOTAL VEHICLE & OPTIONS/OTHER** 

62,105.00 1,695.00

\$63,800.00

Whether you decide to lease or finance your

vehicle, you'll find the choices that are right

for you. See your dealer for details or visit

www.ford.com/finance.

LC111 N RB 2X 040 004404 03 11 20

# fueleconomy.gov

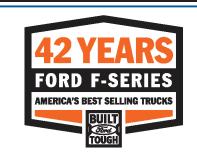
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**EPA** Fuel Economy and Environment









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rates may



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### 09/20/2020

RAIL

58-3715 O/T 2

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options or accessories are not included unless listed above.

# 1FT8W3BN3LED49849



2020 Super Duty

F-350 XLT

**Almost Done** 

Have vehicle questions?



Representative exterior image shown. Actual exterior may vary. See your dealer for details.

# Payment

- Base MSRPS1 \$41,480
- Total of Options<sup>S4</sup> \$14,500
- Destination Charges<sup>S17</sup> \$1,695
- Total MSRP<sup>S16</sup> \$57,675

Available Incentives<sup>S3</sup> -\$500

Ford Credit Retail Bonus Cash

Program #13806: \$500.00 Ford Credit Bonus cash requires Ford Credit financing. Not all buyers will qualify. Take new retail delivery from dealer stock by 09/30/2020. See dealer for complete details.

Amount: \$500, Offer Valid: Sep 9, 2020-Sep 30, 2020

# Estimated Net Price<sup>S5</sup>

\$57,175

\$799Monthly Payment <sup>S6</sup> Purchase based on \$5,768 down payment, 84 month term and 7.9% APR, \$0 trade-in-value

# **Dealer Information**

Laurel Ford 500 S. E. Fourth Street Laurel, MT59044



Showing the nearest Authorized Dealer for the entered zip code

# Model

• 2020 Ford Super Duty F-350 XLT SuperCab, 6 3/4' Box, 7.3L 2V DEVCT NA PFI V8 Engine, TorqShift® 10-speed Automatic Transmission, 3.73 Electronic Locking Axle Ratio, 4X4, SRW \$41,480

# Paint<sup>S4</sup>

- Oxford White \$0
- No Secondary Color \$0

# Powertrain<sup>S4</sup>

- 7.3L 2V DEVCT NA PFI V8 Engine
- 4X4
- TorqShift® 10-speed Automatic Transmission with Selectable Drive Modes
- 3.73 Electronic Locking Axle Ratio

# Packages<sup>S4</sup>

- Power Equipment Group \$0
- XLT Premium Package \$3,025
- FX4 Off-Road Package \$400
- Heavy Service Front Suspension Package \$125
- 10,000/9,900 GVWR Package \$0
- Ultimate Trailer Tow Camera System with Pro Trailer Backup Assist™ \$1,600

## Exterior<sup>S4</sup>

- 18" Chrome PVD Aluminum Wheels (SRW) \$0
- Splash Guards/Mud Flaps Rear \$0
- Splash Guards/Mud Flaps Front \$130
- Bedliner Tough Bed® Spray-in \$595
- Rear Window Defrost with Privacy Glass \$60
- Wheel Well Liner Front/Rear \$325
- BoxLink™ \$0
- Engine Block Heater \$100
- Remote Start System with Key \$250
- Pre-Collision Assist with Automatic Emergency Braking (AEB) and Forward Collision Warning \$0
- Skid Plates Transfer Case and Fuel Tank \$0
- BLIS® (Blind Spot Information System) with Cross-traffic Alert and Trailer Tow \$0
- Reverse Sensing System \$0
- Dual Battery \$210
- Alternator 397 Amp \$115
- Halogen Fog Lamps \$0
- LED Box Lighting \$60
- PowerScope® Telescoping Trailer Tow Mirrors \$280
- 6-inch Angular Chrome Running Boards \$0
- LT275/70Rx18E BSW A/T, 4x4 Tires \$265

## Interior<sup>S4</sup>

Medium Earth Gray \$0

- Cloth \$0
- Cloth 40/Console/40 Front Seats \$300
- All-Weather Floor Mats \$135
- Power Driver's Seat \$0
- Integrated Trailer Brake Controller \$0
- Electronic-Shift-On-the-Fly (ESOF) \$0
- Cruise Control \$0
- 110-Volt/400-Watt AC Outlet \$0
- Ultimate Trailer Tow Camera System with Pro Trailer Backup Assist™ \$0
- Vehicle Safe by Console Vault® \$330
- Upfitter Switches \$165
- AM/FM Stereo with MP3 Player \$0
- SiriusXM® Radio \$0
- SYNC® 3 **\$**0

### Standard Features

### **Exterior Features**

- Bumpers, front and rear chrome steel with front grained top cover and black lower air dam
- Door Handles black
- · Grille Bright Chrome two (2) bar
- · Grille High Airflow Grille DRW Only
- Headlamps Quad-Dual beam halogen
- · Automatic High Beams
- Lights Pickup box and cargo area
- Mirrors Manual Telescoping Trailer Tow with Power Heated Glass
- Tailgate Tailgate Lock, Power
- Tie-down hooks pickup box
- BoxLink<sup>™</sup>
- Tow hooks (2) front, black
- · Moldings tailgate and box rail, black
- Glass rear, privacy

### Interior Features

- Air Conditioning Manual Temperature Control
- Cruise control
- Dash-top tray
- Dome Lamp door-activated instrument panel switch operated with delay
- Floor Covering color coordinated carpet
- Floor Mats color coordinated carpet (includes rear mats on SuperCab and Crew Cab)
- Grab handles driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner color coordinated cloth
- Instrumentation Multi-function switch message center w/Ice Blue lighting
- Instrument Cluster 4.2-inch LCD Productivity Screen
- Map lights dual (front and rear with Crew Cab)
- Power Equipment accessory delay

Window - rear, fixed

- **Packages**
- Power Equipment Group

- Power Equipment Power door locks and windows
- One (1) Powerpoint in front center under-seat storage
- Two (2) Powerpoint in instrument panel
- 100V/400W Outlet dash mounted
- 100V/400W Outlet in rear side of flow-through Console
- Rear View Camera Tailgate mounted
- BLIS® (Blind Spot Information System) with Trailer Coverage
- Pre-Collision Assist with Automatic Emergency Braking (AEB) and Forward Collision Warning
- Steering Wheel Black Molded Polyurethane
- Steering Wheel Audio Controls
- Storage secondary glove box
- Visors with driver- and passenger-side covered mirrors
- Tilt/telescoping steering wheel
- Windshield wipers intermittent
- Upfitter Interface Module (Fleet only)
- Lane-Keeping Alert (fleet only on XL)
- Lockable Under-Seat Storage Box (Crew Cab)
- FordPass Connect<sup>™</sup> 4G Wi-Fi Hotspot
- Operator-Commanded Regeneration (Diesel engine only)
- Automatic High-Beam Headlamps
- Audio Premium AM/FM Stereo, (5 Speakers regular cab, 7 speakers Super Cab and Crew Cab)
- SiriusXM Satellite Radio
- SYNC® 3
- Seats Front, Cloth 40/20/40 Split Bench
- Seats Front, Manual Lumbar Support, Driver Side
- Seats Rear, Cloth, 60/40 Fold-Up Bench Seat (SuperCab)
- Seats Rear, 60/40 Flip-Up/Fold-Down Bench Seat, Fold-Flat Lockable Storage (Crew Cab)

### Power and Handling

- Individual Tire Pressure Monitoring System (TPMS) -SRW/F-350 DRW
- Alternator Single Heavy-Duty, 157/175-amp

- Alternators Dual, 332-amp total (diesel engine only)
- Axle Twin I-beam front axle with coil spring suspension
   4x2 (F-250, F-350)
- Axle Mono-beam front axle with coil spring suspension
   4x4 (F-250, F-350)
- Brakes Four-wheel disc Anti-lock Brake System (ABS)
- AdvanceTrac<sup>®</sup> with Roll Stability Control<sup>®</sup> (RSC) SRW
- Trailer Sway Control
- 29 Gallon Fuel Tank (Diesel Engine) 142&148
   Wheelbase
- 34 Gallon Fuel Tank (Diesel Engine) 160 164
   Wheelbase
- 34 Gallon Fuel Tank (Gas Engine) NA 176" Wheelbase
- 48 Gallon Fuel Tank (Gas Engine) 176" Wheelbase
- 48 Gallon Fuel Tank (Diesel Engine) 176" Wheelbase
- Shock absorbers heavy-duty gas
- Stabilizer bar front
- Stationary Elevated Idle Control (SEIC)
- Steering power
- Steering damper
- Trailer Brake Controller
- Trailer Hitch Receiver 2.5" Built Ford Tough® Trailer Hitch Receiver (SRW)
- Trailer Hitch Receiver 3" Built Ford Tough® Trailer Hitch Receiver (DRW)
- 4-Wheel-Drive System with manual locking hubs (4x4 models only)
- Transfer Case Electronic Shift-On-the-Fly (ESOF) 4-Wheel-Drive System (4x4 models only)
- Engine 6.2L SOHC 2-valve Flex Fuel V8 engine (F-250/350)
- Transmission TorqShift® Ten-speed Automatic with selectable drive Modes: Normal, Tow/Haul, Eco & Deep Sand/Snow
- Upgraded Diesel Engine-Exhaust Braking (Diesel engine only)
- Wheels 18" Sparkle Silver Painted Cast Aluminum w/bright hub cover
- Wheels 17" Argent-Painted Steel (DRW)

### Safety

- Airbags front seat front with passenger side deactivation switch (Regular Cab and SuperCab only)
- Airbags front seat side
- Airbags Safety Canopy<sup>®</sup> System with roll-fold sidecurtain airbags
- Belt-Minder<sup>®</sup>, chime and flashing warning light on instrument cluster if belts not buckled
- Child tethers (Regular Cab, front passenger and all rear seating positions)
- Seat Belts color coordinated with height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System
- Remote keyless entry and perimeter anti-theft alarm
- SecuriLock® Passive Anti-Theft System
- MyKey<sup>®</sup>

- LT245/75Rx17E BSW A/S
- LT275/65Rx18E BSW A/S (5) (SRW; XL requires F-350 SRW)
- Tire Spare, wheel, lock and frame-mounted carrier
- Jack 2-ton, mechanical (SRW)
- Jack 4-ton, hydraulic (DRW)

Your Configuration: 2020 Ford Super Duty F-350 XLT SuperCab, 6 3/4' Box, 7.3L 2V DEVCT NA PFI V8 Engine, TorqShift® 10-speed Automatic Transmission, 3.73 Electronic Locking Axle Ratio, 4X4, SRW Pricing shown for Zip code 59044 as of September 21, 2020<sup>S2</sup>

Note.Information is provided on an "as is" basis and could include technical, typographical or other errors. Ford makes no warranties, representations, or guarantees of any kind, express or implied, including but not limited to, accuracy, currency, or completeness, the operation of the Site, the information, materials, content, availability, and products. Ford reserves the right to change product specifications, pricing and equipment at any time without incurring obligations. Your Ford dealer is the best source of the most up-to-date information on Ford vehicles.

Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

### S1.

Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.

For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

### S2.

Images shown are for information purposes only, and may not necessarily represent the configurable options selected or available on the vehicle. We cannot be responsible for typographical or other errors, including data transmission, display, or software errors, that may appear on the site.

### S3.

Offers shown may not be available to all customers. Incentives lists are examples of offers available at the time of posting and are subject to change and expiration. Not all incentives can be redeemed together. To take advantage of rebates, incentives and/or financing offers you must take new retail delivery from dealer stock by the expiration date noted. Not all buyers will qualify for Ford Credit financing or other offers. Restrictions apply. See your local dealer for complete details.

### S4.

The Option Package price and monthly payment displayed is for illustration purposes, only. Prices and monthly payments may vary based on features included in package, financing terms and availability. Some Options are not available separately. Not all Options or Option Packages are available on all vehicles. See your local dealer for details.

S5.Estimated Net Price is the Total Manufacturer's Suggested Retail Price ("Total MSRP") minus any available offers and/or incentives. Incentives may vary. Excludes taxes, title, and registration fees. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers

will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S6.

The payment estimator will calculate a monthly payment based on the MSRP of the vehicle you have configured, including the dealer-installed accessories. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown. Actual monthly payment is based on a variety of factors, including differing financing or leasing terms, accessory prices and installation costs. Financing payment calculations are estimates only, and are based on amount of down payment, APR and term. Lease payment calculations are estimates only, and are based on an annual mileage calculation determined by your dealer. A charge is assessed for any mileage driven that exceeds this limit. Lessee is responsible for \$395 lease Disposition Fee in select states. Not all buyers will qualify for financing or a lease. Contact your local Ford or Lincoln Dealer for details.

S7.

While dealer inventory is generally updated on a daily basis, there are no guarantees that the inventory shown will be available at the dealership. Mid-model-year manufacturing changes, as well as dealer-added accessories on the actual vehicle may differ from the options and features listed. Vehicles that are identified as 'Exact Matches' may have a different price or different features not represented on the site. We make every effort to provide you with the most accurate, up-to-date information, however, only your local Ford dealer can provide you with information regarding actual vehicle availability.

S8.

Dealer Accessories are defined as items that do not appear on the factory window sticker that are installed by a Ford or Lincoln Dealers. Actual Prices for all accessories may vary and depend upon your dealer. Prices DO NOT include installation or painting, which may be required for particular items. Please check with your authorized dealer for complete pricing accuracy for all accessories and parts.

Genuine Ford Accessories will be warranted for whichever provides you the greatest benefit: 12 months or 12,000 miles (whichever occurs first) or the remainder of your Bumper-to-Bumper 3-year/36,000-mile New Vehicles Warranty. Contact your local Ford, Lincoln or Mercury dealer for details and a copy of the limited warranty.

Ford Licensed Accessories (FLA) are warranted by the accessories manufacturer's warranty. Contact your Ford, Lincoln or Mercury Dealer for details regarding the manufacturer's limited warranty and/or a copy of the FLA product limited warranty offered by the accessory manufacturer.

Most Ford Racing Performance Parts are sold with no warranty. Ford Racing Performance Parts are sold "As Is", "With All Faults", "As They Stand" and without any express warranty whatsoever, unless otherwise expressly designated herein. To determine which parts come with a warranty from the original manufacturer, or from Ford Racing, please contact the Ford Racing Techline at (800) FORD788.

S9.

The "Trade-In Value" of your vehicle is an estimate, only, and many factors that cannot be assessed without a physical inspection of the vehicle may affect actual value. For purposes of this website, we use the services of a third-party vendor to provide Trade-In Value calculations. While we believe this information is reliable, we are not responsible for and do not guarantee the accuracy or reliability of the information. Please see your local Ford dealer for information regarding actual trade-in availability and value.

S10.

AXZ Plan pricing, including AXZ Plan option pricing, is exclusively for eligible Ford Motor Company employees, friends and family-members of eligible employees, and Ford Motor Company eligible partners. Restrictions apply. See your Ford or Lincoln dealer for complete details and qualifications. Ford Motor Company reserves the right to modify the terms of AXZ Plan pricing or availability at any time. Some dealers may also chose not to participate in plan pricing Contact your local dealer to determine final pricing.

S11.

EPA estimated city/highway mpg based on base engine/transmission configuration. Actual mileage will vary.

S12.

Towing - Properly equipped.

S13.

For Dealer Ordered vehicles, the vehicle has already been ordered by the dealer and is in the process of being manufactured by the factory. If you are interested in the vehicle marked "Dealer Ordered", contact the dealership for a delivery estimate.

S14. The "estimated selling price" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability and actual price. The Estimated Selling Price shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

The "estimated capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Capitalized Cost shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

S15.The "amount financed" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Amount Financed is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Selling Price of the vehicle less Down Payment, Available Incentives and Net Trade-in Amount.

The "adjusted capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Adjusted Capitalized Cost is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Capitalized Cost less Down Payment, Available Incentives, and Net Trade-in Amount.

### S16.

Total MSRP is Base MSRP plus options, destination and delivery charges. Excludes taxes, title, and registration fees.

### S17.

Destination Charges are associated with getting the vehicle from the manufacturer to the dealership. Prices listed are MSRP and are based on information updated on this website from time to time.

S18.Acquisition Fee is a charge paid by the lessee to Ford Credit to help cover the cost of acquiring and servicing the account. Note2.

For Manufacturer Specific Disclosures See Below

### 1.

Starting MSRP excludes destination/delivery charge, taxes, title and registration. Optional equipment not included. Starting A, Z and X Plan price is for qualified, eligible customers and excludes document fee, destination/delivery charge, taxes, title and registration. Not all vehicles qualify for A, Z or X Plan. All Mustang Shelby GT350 and Shelby GT350R prices exclude gas guzzler tax.

### 2.

EPA-estimated city/hwy mpg. See fueleconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.

### DISCLOSURES ()

**FUEL ECONOMY RATINGS NOT** 

REQUIRED ON THIS VEHICLE

# **SUPER DUTY**

2020 F350 SRW 4X4 CREW CAB LARIAT 160" WB STYLESIDE 7.3L DEVCT NA PFI V8 ENGINE **10-SPEED AUTOMATIC** 

# LE E62136

STAR WHITE INTERIOR **BLACK LEATHER** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- HEADLAMPS AUTO HIGH BEAM

ford.com

- HEADLAMPS AUTOLAMP (ON/OFF)
- PICKUP BOX, TIE DOWN HOOKS
- POWER SLIDING REAR WINDOW W/DEFROST & PRIVACY TINT
- POWER TAILGATE LOCK
- POWERSCOPE TT POWER-FOLD MIRRORS, POWER/HEATED
- SPARE TIRE & WHEEL LOCK
- TOW HOOKS
- TRAILER BRAKE CONTROLLER TRAILER SWAY CONTROL

**INCLUDED ON THIS VEHICLE** 

### <u>INTERIOR</u>

- 10-WAY PWR DRV/PASS SEATS
- 110V/400W OUTLET
- 1TOUCH UP/DOWN DR/PASS WIN 60/40 REAR BENCH W/FLIP-UP /FLIP-DOWN W/HEAD RSTRNT
- /UNDER-SEAT STORAGE 8.0" PRODUCTIVITY SCREEN
- DUAL-ZONE ELECTRONIC AUTO CLIMATE CONTROL
- LEATHER STEERING WHEEL
- W/ AUDIO CONTROLS

(MSRP)

595.00

1,705,00

1,125.00

570.00

100.00

165.00

180.00

165.00

115.00

375.00

210.00

RA2H

RAMP TWO

1,000.00

NO CHARGE

NO CHARGE

**NO CHARGE** 

- OUTSIDE TEMP DISPLAY PARTICULATE AIR FILTER
- POWER LOCKS AND WINDOWS
- TILT/TELESCOPE STR COLUMN

### **FUNCTIONAL**

- 4-WHEEL ANTILOCK BRAKE SYS
- B&O SOUND SYSTEM, 10 SPKR BLIS W/CROSS-TRAFFIC ALERT
- ELECTROCHROMIC MIRROR
- FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM
- LANE-KEEPING ALERT
- MONO BEAM COIL SPRING FRT SUSPENSION W/STAB BAR
- PRE-COLLISION ASSIST W/AEB
- REMOTE KEYLESS ENTRY
- REVERSE SENSING AND REAR VIEW CAMERA
- SIRIUSXM® SVC N/A AK&HI

### **SAFETY/SECURITY**

- ADVANCED SECURITY PACK
- ADVANCETRAC® WITH RSC® AIRBAGS - SAFETY CANOPY®
- BELT-MINDER CHIME
- DRIVER/PASSENGER AIR BAGS SECURICODE KEYLESS KEYPAD
- SOS POST-CRASH ALERT SYS™

### WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60.000 ROADSIDE ASSIST
- 5YR/100,000 DIESEL ENGINE

### (MSRP)

### OPTIONAL EQUIPMENT/OTHER 2020 MODEL YEAR

STAR WHITE PREFERRED EQUIPMENT PKG.618A 7.3L DEVCT NA PFI V8 ENGINE 10-SPEED AUTOMATIC

3.73 ELECTRONIC-LOCKING AXLE CHROME PACKAGE

.6" ANGULAR CHROME STEP BAR CHROME PVD ALUMINUM WHEELS-18

11100# GVWR PACKAGE NAVIGATION SYSTEM **ENGINE BLOCK HEATER 50 STATE EMISSIONS** ADAPTIVE STEERING

WINDSHIELD WIPER DE-ICER WHEEL WELL LINERS - REAR

**UPFITTER SWITCHES** 397 AMP ALTERNATOR TAILGATE STEP **DUAL BATTERY** 

.10-WAY PWR FRT SEATS W/DRV ME HEATED/VENTED FRONT SEATS

REAR CHMSL CAMERA LEATHER 40/CONSOLE/40 SEAT

LARIAT VALUE PACKAGE LED BOX LIGHTING REMOTE START SYSTEM

200.00 NO CHARGE

### • SYNC®3 W/8" TOUCH SCREEN

### **PRICE INFORMATION** BASE PRICE

TOTAL OPTIONS/OTHER

**TOTAL VEHICLE & OPTIONS/OTHER** 

61,185.00 1,695.00

\$53,970.00 7,215.00

fueleconomy.gov Calculate personalized estimates and compare vehicles

EPA Fuel Economy and Environment









For equipped vehicles, The FordPass Connect™ modern is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle Settings for connectivity options.

certain remote features (see App Terms for more information) Connected service and related feature functionality is subject to compatible AT&T-network availability. Evolving technology / cellular networks may affect functionality and availability, or continued provision of some features, prohibiting them from functioning. Message and data rates may apply. See your local Ford website for our privacy policy.

FORD **PROTECT**°

Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

\$62,880.00

LJ111 N RB 2X 040 002771 09 11 20

TOTAL MSRP

FORD CREDIT

**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

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SCAN OR TEXT 1FLEE62136 TO 48028

rates may



www.ford.com/help/privacy-te

RAIL

58-X108 O/T 2

This label is affixed pursuant to the Federal Automobile

State and Local taxes are not included. Dealer installed

Information Disclosure Act. Gasoline. License, and Title Fees.

options or accessories are not included unless listed above.

REQUIRED ON THIS VEHICLE

ford.com

# **SUPER DUTY**

**2020 F350 DRW 4X4 SUPERCAB** LARIAT 164" WB STYLESIDE 7.3L DECVT NA PFI V8 ENGINE **10-SPEED AUTOMATIC** 

LE D16613

STAR WHITE INTERIOR **BLACK LEATHER** 

### STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- HEADLAMPS AUTO HIGH BEAM
- HEADLAMPS AUTOLAMP (ON/OFF)
- PICKUP BOX, TIE DOWN HOOKS
- POWER SLIDING REAR WINDOW W/DEFROST & PRIVACY TINT
- POWER TAILGATE LOCK
- POWERSCOPE TT POWER-FOLD MIRRORS, POWER/HEATED
- ROOF CLEARANCE LIGHTS
- SPARE TIRE & WHEEL LOCK
- TOW HOOKS
- TRAILER BRAKE CONTROLLER

**INCLUDED ON THIS VEHICLE** 

TRAILER SWAY CONTROL

### <u>INTERIOR</u>

- 10-WAY PWR DRV/PASS SEATS
- 110V/400W OUTLET
- 1TOUCH UP/DOWN DR/PASS WIN
- 60/40 FOLD-UP REAR BENCH SEAT
- 8.0" PRODUCTIVITY SCREEN
- DUAL-ZONE ELECTRONIC **AUTO CLIMATE CONTROL**
- LEATHER STEERING WHEEL W/ AUDIO CONTROLS
- OUTSIDE TEMP DISPLAY
- PARTICULATE AIR FILTER
- POWER LOCKS AND WINDOWS TILT/TELESCOPE STR COLUMN

### **FUNCTIONAL**

- 4-WHEEL ANTILOCK BRAKE SYS
- B&O SOUND SYSTEM, 10 SPKR BLIS W/CROSS-TRAFFIC ALERT
- ELECTROCHROMIC MIRROR
- FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM
- LANE-KEEPING ALERT
- MONO BEAM COIL SPRING FRT SUSPENSION W/STAB BAR
- PRE-COLLISION ASSIST W/AEB
- REMOTE KEYLESS ENTRY
- REVERSE SENSING AND REAR VIEW CAMERA
- SIRIUSXM® SVC N/A AK&HI
- SYNC®3 W/8" TOUCH SCREEN

### **SAFETY/SECURITY**

- ADVANCED SECURITY PACK
- AIRBAGS SAFETY CANOPY®
- DRIVER/PASSENGER AIR BAGS SECURICODE KEYLESS KEYPAD

- 5YR/60,000 POWERTRAIN

OPTIONAL EQUIPMENT/OTHER 2020 MODEL YEAR STAR WHITE PREFERRED EQUIPMENT PKG.628A 7.3L DECVT NA PFI V8 ENGINE 10-SPEED AUTOMATIC LT245/75R17E OWL ALL-TERRAIN 3.73 RATIO LIMITED SLIP AXLE ALL WEATHER FLOOR MATS FLOOR MAT IN LIEU OF CARPET FX4 OFF-ROAD PACKAGE .SKID PLATES 14000# GVWR PACKAGE NAVIGATION SYSTEM **50 STATE EMISSIONS** CAMPER PACKAGE

**UPFITTER SWITCHES** 

LED BOX LIGHTING

REAR CHMSL CAMERA

LARIAT VALUE PACKAGE

REMOTE START SYSTEM

LEATHER 40/CONSOLE/40 SEAT

.10-WAY PWR FRT SEATS W/DRV ME

.HEATED/VENTED FRONT SEATS

595.00 1.705.00 NO CHARGE 250.00

(MSRP)

**NO CHARGE** 135.00 - 50.00 400.00

570.00 **NO CHARGE** 160.00

165.00 200.00 NO CHARGE 710.00

**RK34** 

RAMP TWO

**PRICE INFORMATION** BASE PRICE TOTAL OPTIONS/OTHER

TOTAL MSRP

FORD CREDIT

\$52,995.00 4,840.00

**TOTAL VEHICLE & OPTIONS/OTHER** 

57,835.00

\$59,430.00

Whether you decide to lease or finance your

vehicle, you'll find the choices that are right

for you. See your dealer for details or visit

www.ford.com/finance.

LB061 N RB 2X 035 002486 02 06 20

1,595.00

Calculate personalized estimates and compare vehicles









sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle Settings for connectivity options.

FordPass Connect™ service and FordPass™ App required for certain remote features (see App Terms for more information). Connected service and related feature functionality is subject to compatible AT&T-network availability. Evolving technology / cellular networks may affect functionality and availability, or continued provision of some features, prohibiting them from functioning. Message and data rates may apply. See your local Ford website for our privacy policy.



### FORD **PROTECT**°

Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

1FT8X3DN4LED16613

SCAN OR TEXT 1FLED16613 TO 48028

rates may



www.ford.com/help/privacy-te

### 09/20/2020

RAIL

52-9091 O/T 2

ITEM #:

This label is affixed pursuant to the Federal Automobile

State and Local taxes are not included. Dealer installed

Information Disclosure Act. Gasoline, License, and Title Fees,

options or accessories are not included unless listed above.

# **EPA** Fuel Economy and Environment **FUEL ECONOMY RATINGS NOT**

ADVANCETRAC® WITH RSC®

• BELT-MINDER CHIME

SOS POST-CRASH ALERT SYS™

### WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/100,000 DIESEL ENGINE
- 5YR/60.000 ROADSIDE ASSIST

# (MSRP)

fueleconomy.gov



The FordPass Connect™ modem is active and

### File Attachments for Item:

14. Review Comp/OT Report for Pay Period Ending September 6, 2020.

PPE: 9-6-20

Division: POLICA Submitted by: LANGUE

Date	Comp	O/T Hours	Name	Reason	Rate
9-6-20		(G) -	BALLMEARTH	SCHEDULED OT	24.11
9-6-20	19-		BOOTH	SCHEDULED OT	24.11
9-2-20		(2)	BAEW	DEA OT	26.74
8-25-20	0		BRYANT	CHILD BOUSE CASE / 20	20-063826
8-26-20	13		CANAPE	AED TOPR TRAINING	23.71
8-26-20		3-	CORTESE	AFD/CPR TRAINING	24.11
9-3-20		5	CONTESE	SUHE OWLED OF	24.11
8-27-20		(2/2)	JOHNSON	AED/ CPR TRAINING	25,77
9-1-20		色型	JOHNSON	RESERVE MESTING	25.17
9-3-20	W		JOHNSON	SCHEDULED OT	25.17
9-4-20	(4) -		m FARLUND	SCHEPULED OF	23.11
7-6-20		9	P1715	SCHEDULED OF	31.32
76-20	(y) /		RASmussen	SCHEDUCED OT	24.11
8-26-20			SEOGWICK .	WANNANT REPURIN /P2020-	
1-2720			&BDOWICK	AED/CPR TRAINING	24,11
7-3-20			SEBGWICK	SCHEDUCED OT	24.11
26-20		- OTT-	SWAN	AGDICPA TRAINING	23,//
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Date	Comp Hours	O/T · Hours	Name		Reason		Rate
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