# MINUTES CITY OF LAUREL CITY COUNCIL WORKSHOP TUESDAY, NOVEMBER 01, 2022

A Council Workshop was held in Council Chambers and called to order by Mayor Dave Waggoner at 6:31 p.m. on November 1, 2022.

## **COUNCIL MEMBERS PRESENT:**

_x_ Emelie Eaton	Heidi Sparks
_x_ Michelle Mize	_x_ Richard Herr
_x_ Casey Wheeler	_x_ Irv Wilke
_x_ Richard Klose	x Bill Mountsier

### **OTHERS PRESENT:**

Michele Braukmann, Civil City Attorney Brittney Moorman, Administrative Assistant Stan Langve, Police Chief Kurt Markegard, Public Works, and Planning Director Kelly Strecker, Clerk/Treasurer

## **Public Input:**

Mark and Janel Alison, 1045 Golf Course Road, stated they are starting a restaurant called The Cracked Egg. The goal is to open on March 1<sup>st</sup>. The Alison's asked if Council had any input into their plans.

The Public Works and Planning Director stated that there is no need for a special review for their plans to open The Cracked Egg.

#### General Items

#### **Executive Review**

1. Resolution - A Resolution Of The City Council Declaring Certain City Of Laurel Property As "Surplus" Available For Sale Or Trade To The Public Or Other Governmental Entities Or Vendors

Mayor Waggoner stated there would be an online auction for all items declared as surplus. The listing will start tomorrow due to scheduling. If Council chooses not to declare the items as surplus, they can be removed from the site.

Mayor Waggoner also allowed the Town of Joliet to join the auction, but they are paying their own fees and did not have enough surplus for their own auction.

2. Resolution - A Resolution Of The City Council Authorizing The Mayor To Execute All Loan Documents By And Between Montana Board Of Investments Intercap And The City Of Laurel For The Purchase Of A Garbage Truck

There was no discussion.

3. Resolution - Resolution Of The City Of Laurel City Council Of Intent To Increase The City Of Laurel's Solid Waste Rates And Setting A Date And Time For A Public Hearing.

The Public Works and Planning Director and Clerk/Treasurer presented the attached spreadsheets. No tax dollars go into Solid Waste, which is solely funded by the fees it collects.

It was questioned where the costs on the spreadsheets came from, and it was clarified that they came from the budget books. The expenses are outpacing the revenue, and Solid Waste will be going into the hole.

It was questioned about increasing the fee at the Container Site, and it was clarified that the fee is set via the schedule of fees. However, the City is looking at setting a \$5.00 minimum.

Solid Waste will no longer have reserves in three to four years, and the City can move to a private service if they wish.

It was questioned what happens if these figures aren't enough. It was clarified that a review of the fees would be done again in a few years to see if an increase is needed. A public hearing will be scheduled for December 13, 2022, for the public to comment.

It was questioned about what happens if someone has issues paying their bill. Is there any State assistance? It was clarified that there is currently assistance through the LIHWAP program, which will cover Water and Sewer but not Garbage.

4. Ordinance No. O22-06: An Ordinance Amending Certain Chapters Of Title 12.18 Of The Laurel Municipal Code Relating To Special Event Permits For The City Of Laurel

There was no discussion.

#### **Council Issues**

Council Member Wheeler attended the County Board of Health meeting last week and reported that it was an excellent meeting.

#### Other Items

There were none.

# Attendance at Upcoming Council Meeting

Council Member Mize will be absent from next week's City Council meeting. All others in attendance plan to attend next week's meeting.

### **Announcements**

There is a construction meeting for the S. 4<sup>th</sup> Street project at the Senior Center on November 9<sup>th</sup> at 6 p.m.

The council workshop adjourned at 7:30 p.m.

Respectfully submitted,

Brittney Moorman

Administrative Assistant

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.

		[c:: <del>1</del> 0 \	Actual	Actual	Actio		19,000 ret to be determined, average bi		JES I O INCREASE.					Projected Increase
Fuel per Year		\$ 53 035 00		49.043.00				42%	ONAGE CON IIIN					
Wages per Year		\$ 321.368.00				335,400.48	70V	APING FEFS BY \$2 ON DER TON DED VEAR AND TONIAGE CONTENTION OF THE	ל אלא לייני און ווייני	\$ 342,108.49	\$ 355 979 67			%8
Cost per Ton		\$ 22.68	\$ 26.11	\$ 30.02	\$ 33.00	\$ 35.25	55%	SY \$2 OO PER 1	¢ 37 E0	\$ 39.00	1	1		20%
Tons <u>Dumped</u>		6791	6893	6826	7086	7355	8%	ASE DUMPING FEFS I	7649	7955	8273	8604	8948	32%
Billings Dumping Fees		154,028.30	179,996.15	204,945.35	233,857.00	249,781.50	62%	PROJECTED TOTALS IF BILLINGS INCREASE DUN	286.837.50	310,245.00	339,193.00	369,972.00	402,660.00	61%
Fiscal Bi		18-19 \$	19-20 \$	20-21 \$	21-22 \$	22-23 \$		PROJECTED TOTA	23-24 \$	24-25 \$	25-26 \$	26-27 \$	27-28 \$	

					1
Fiscal					
Year	Tot	Total Expenses	r	Total Revenue	
					<del></del>
18-19	\$	869,001.00	\$	\$ 898,387.00	Actual
19-20	\$	748,254.00	\$	\$ 908,145.00	Actual
20-21	\$	955,491.00	\$	\$ 935,074.00	Actual
21-22	-ζ-	1,091,545.00	\$	\$ 933,748.00	- Actual
22-23	<b>ئ</b>	1,235,587.00	\$	\$ 943,670.00	Estimate
		798	L	28%	<b>T</b>

stimate without a rate increase and no garbage truck payment

									Residential Customers	\$ 162.00 \$ 472,716.00 Total Increase over the next 4 years 7 months.
Revenue	Raised		60 927 84	105 048 00	105 048 00	87 540 00	70.032.00	20,250,0		472,716.00
		-	1	1	10	1	ľ	+	+	\$
	Increase/Yr		\$ 36.00	36.00	\$ 36.00	30.00	\$ 24.00			\$ 162.00
		$\vdash$	0		0	0		-	F	Ħ
Yearly	Charge	\$ 168.00	\$ 204.00	\$ 240.00	\$ 276.00	\$ 306.00	\$ 330.00			
_		F		L			ļ	F	Ė	Ħ
Monthly	Charge		\$ 17.00	\$ 20.00	\$ 23.00	\$ 25.50	\$ 27.50			
	% Increase		21.4%	17.6%	15.0%	10.9%	7.8%			
Increased	Total		\$ 17.00	\$ 20.00	\$ 23.00	\$ 25.50	\$ 27.50			
										1
	Increase	Current Cost	3.00	3.00	\$ 3.00	\$ 2.50	\$ 2.00			
" ŧ	ی	8	14.00	17.00	20.00	23.00	25.50		+	$\dashv$
Per Month	Š	\$ 14.00	\$ 14	\$ 17	\$ 20	\$ 23	\$ 25			
	Fiscal Year	21-22	22-23	23-24	24-25	25-26	26-27			

Commercial Rate Increase over 4 years 7 Months

Total Users 68, same as residential customers

											Commercial 1 - 90 Gallon can nicked up once per upoeb	9 987.84 Total locrasce over the past 4 years 7 months	over mercane over the next + years / months.
	Revenue	Raised		1 419 84	2 448 00	2 448 00	20,000	4,040,00	1,632.00			9 987 84	
			L	4		, 0	, .	2	1	_		4	
		Increase/Yr		36.00	36.00	36.00	20.02	20.00	37.2				
		ī	L	٠,	1	~	10	3 0	1			L	
	Yearly	Charge	168.00	204.00	240.00	276.00	306.00	330.00	20000				
			Ë	100			Ľ	10	+	1			
	Monthly	Charge		\$ 17.00	\$ 20.00	\$ 23.00	\$ 25.50	\$ 27.50					
		% Increase		21.4%	17.6%	15.0%	70.9%						
	Increased	Total		\$ 17.00	\$ 20,00	\$ 23.00	\$ 25.50	\$ 27.50					
		Increase	Current Cost	3.00	3.00	3.00	\$ 2.50	\$ 2.00					
				0	0	-			F	+		_	
Per	month	Cost	\$ 14.00	\$ 14.00	\$ 17.00	\$ 20.00	\$ 23.00	\$ 25.50					
		Fiscal Year	21-22	22-23	23-24	24-25	25-26	26-27					

Commercial Rate Increase over 4 years 7 Months

Total Users - 73, 300 gallons picked up 6 days per week.

								Commericial 2 - 300 Gallon Can picked up 6 times per week.	\$ 191,113.42 Total Increase over the next 4 years 7 months.
Вомонио	Raised		\$ 25.759.66	\$ 47.146.32	\$ 47.879.60	38.946.96	\$ 31,430,88		\$ 191,113.42
	Increase/Yr		\$ 608.40	\$ 645.84	\$ 655.20	\$ 533.52	\$ 430.56		
Yearly	Charge	\$ 3,060.72	\$ 3,669.12 \$ 608.40	\$ 4,314,96	\$ 4,970.16	\$ 5.503.68	\$ 494.52 \$ 5,934.24 \$ 430.56		
Monthiv	Charge	\$ 255.06	\$ 305.76	\$ 359.58	\$ 414.18	\$ 458.64	\$ 494.52		
	Increase		\$ 0.0457	\$ 0.0530	\$ 0.0601	\$ 0.0645	\$ 0.0680		
	Per Gallon Increase/per gai	Current Cost	0.0065	6900'0	0.0070	0.0057	0.0046		
Per Month Cost	Per Gallon	0.0327	0.0392	0.0461	0.0531	0.0588	0.0634		
	Fiscal Year	21-22	22-23	23-24	24-25	25-26	26-27		

Commercial Rate Increase over 4 years 7 Months

Total Users -21, 200 gallc

200 gallons picked up 6 days per week.

							Commericial 3 - 200 Gallon Can picked up 6 times ner week	\$ 36,651.89 Total Increase over the next 4 years 7 months.
Revenue		4 940 21	9 041 76	9 172 80	7 469 28	6.027.84		\$ 36,651.89
Increase/Yr		\$ 405.60	\$ 430.56	\$ 436.80	\$ 355.68	\$ 287.04		
Yearly Charge	\$ 2.040.48	₩	\$ 239,72 \$ 2,876.64		\$ 3,669.12	\$ 3,956.16		
Monthly Charge	\$ 170.04	\$ 203.84	\$ 239.72	\$ 276.12	\$ 305.76	\$ 329.68		
Increase		\$ 0.0457	\$ 0.0530	\$ 0.0601	\$ 0.0645	\$ 0.0680		
_								
Increase	Current Cost	0.0065	0.0069	0.0070	0.0057	0.0046		
Per Month Cost Per Gallon	0.0327	0.0392	0.0461	0.0531	0.0588	0.0634		
Fiscal Year	21-22	22-23	23-24	24-25	25-26	26-27		

Commercial Rate Increase over 4 years 7 Months

Total Users -51, 100 gallons picked up 6 days per week.

							Commericial 4 - 100 Gallon Can picked up 6 times ner week	\$ 46,945.70 Total Increase over the next 4 years 7 months.
Revenue Raised		5.998.87	10 979 28	11 138 40	9.069.84	9,759.36		46,945.70
Increase/Yr		\$ 202.80	\$ 215.28	\$ 218.40 \$	\$ 177.84	\$ 143.52 \$		\$
Yearly Charge	\$ 1,020,24	$\vdash$	1	$\top$	1	\$ 1,978.08 \$ 143.52		
Monthly	\$ 85.02	\$ 101.92	\$ 119.86	\$ 138.06		\$ 164.84		
Increase		\$ 0.0457	\$ 0.0530	\$ 0.0601	\$ 0.0645	\$ 0.0680		
Increase	Current Cost	0.0065	0.0069	0.0070	0.0057	0.0046		
Per Month Cost Per Gallon	0.0327	0.0392	0.0461	0.0531	0.0588	0.0634		
Fiscal Year	21-22	22-23	23-24	24-25	25-26	26-27		

Commercial Rate Increase over 4 years 7 Months

Total Users -20, 300 gallons picked up once a week.

								Commericial 5 -300 Gallon Can picked up once a week	\$ 8,740.07 Total Increase over the next 4 years 7 months.
Revenue	Raised		1 178.05	2 156 11	2 187 36	1 781 14	1,437.41		8,740.07
		L	v			v	S	L	\$
	increase/Yr		\$ 101.56	\$ 107.81	\$ 109.37	\$ 89.06	\$ 71.87		
Yearly	Charge	\$ 510.90	\$ 612.46	\$ 720.27	\$ 829.63	\$ 918.69	\$ 990.56		
Monthly	Charge	\$ 42.58	\$ 51.04	\$ 60.02	\$ 69.14	\$ 76.56	\$ 82.55		
	mcrease		\$ 0.0457	\$ 0.0530	\$ 0.0601	\$ 0.0645	\$ 0.0680		
		Current Cost	0.0065	6900.0	0.0070	0.0057	0.0046		
Per Month Cost	יכו ספונסו	0.0327	0.0392	0.0461	0.0531	0.0588	0.0634		
Fiscal Vear	mar macri	21-22	22-23	23-24	24-25	25-26	26-27		

Revenue Increased per year from all users Year I Increase \$ 100,224.42

176,819,47 Year 2 Increase

177,824.16 Year 3 Increase

Year 5 Increase

Year 4 Increase

146,847.22

\$ 120,319.49

\$ 722,034.75 Total Increase over the next 4 years 7 months.