Minutes of City of Laurel Budget/Finance Committee Tuesday, November 25, 2025

Members' Present: Michelle Mize, Heidi Sparks, Richard Klose, Casey Wheeler

Others Present: Kelly Strecker, David Waggoner

The meeting was called to order by the Committee Chair at 5:30 pm.

Public Input: There was no public comment.

General Items -

- 1. Review and approve November 10, 2025, Budget and Finance Committee meeting minutes. Heidi Sparks moved to approve the minutes of November 10, 2025. Casey Wheeler seconded the motion. With no objection, the minutes of November 10, 2025, were approved. There was no public comment or committee discussion.
- 2. Review and approve purchase requisitions. Kelly presented a purchase requisition for Matt Wheeler as he could not be present at the meeting. The requisition is to repair the blowers at the Sewer Plant. The quote is for a two-day site visit by Aerzen to perform an inspection and recalibration components on the three turbo blowers at a cost of \$6,150.00. The additional cost of \$703.70 and \$3,014.69 is to replace an HMI screen on one of the blowers that is no longer functional. Once the Aerzen tech has completed the inspection he will provide a list of parts to be replaced on the blowers for preventative maintenance. They will need to have the tech do a second site visit along with the recommended parts to be replaced. Heidi Sparks moved to approve the purchase requisition to repair the blowers at the Sewer Plant. Michelle Mize seconded the motion. With no objection, the purchase requisition was approved.
- 3. Review and recommend approval to Council; claims entered through November 21, 2025. Heidi Sparks moved to approve the claims and check register for claims entered through November 21, 2025. Casey Wheeler seconded the motion. With no objection, the claims and check register of November 21, 2025, were approved. There was no public comment.
- 4. Review and approve Payroll Register for the pay period ending November 9, 2025, totaling \$278,486.02. Heidi Sparks motioned to approve the payroll register for the pay period ending November 9, 2025, totaling \$278,486.02. Casey Wheeler seconded the motion. With no objection, the payroll register for November 9, 2025, was approved. There was no public comment.

New Business - None

Old Business - None

Other Items -

- 1. Review Comp/OT reports for the pay period ending November 9, 2025.
- 2. Mayor Update The mayor stated that the fundraiser for the new Ambulance through Jersey Mike's raised \$8,500.00
- 3. Clerk/Treasurer Financial Update-Kelly stated that so far this year Riverside Park brought in revenues of \$15,947.00 with last year's revenue totaling \$31,234.00. The septic haul station has brought in \$33,509.00 with last year total revenue being \$85,506. Kelly stated that since the general fund is absorbing the Local Option Tax this year, the revenue so far is \$104,561.46.

Announcements -

- 1. The next Budget and Finance Committee meeting will be held on December 9, 2025, at 5:30 pm.
- 2. Casey Wheeler is scheduled to review the claims for the next meeting.

Meeting Adjourned at 6:03 p.m.

Helly Strecker Respectfully submitted,

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.