

had received most of the Fiscal Year 2021 budget documents from the Department Heads. The Clerk/Treasurer stated General Fund is the main concern for the Fiscal Year 2021. She stated she was concerned about the SRO's going back to school, the Entitlement Share, Gambling Revenues, Property Tax Revenues and Business Licenses. The Committee asked if any local businesses have officially closed. The Mayor stated none of our local businesses have closed, that he is aware of. He does know that our small businesses are struggling, and any help they can receive is much needed. The Committee asked if any new business licenses have been applied for. The Clerk/Treasurer stated she would bring a report.

Other Items

- Review the Comp/OT report for pay period ending 06/14/2020. The Committee reviewed the report and had no questions or comments.
- Clerk/Treasurer Update – The Clerk/Treasurer stated she had nothing at this time. She stated she would bring one of the Fire Department payroll documents, and a business license report.
- Update from the Mayor – The Mayor stated he will be working with the Clerk/Treasurer to create a conservative budget document. The concerns over COVID-19 revenue losses is high. He stated the Unemployment Rate has gone up 10%, and there is concern this is only the beginning. The Committee asked if the City was going to receive any funding from the State for COVID-19 costs. The Mayor stated all costs associated with COVID-19 were being paid by the Emergency Fund. He stated the Emergency Fund had money in it that had to be expended prior to any State Funds being requested. The Committee asked how much money was left in the Emergency Fund. The Clerk/Treasurer stated she would bring that amount to the next meeting.

Announcements –

- The next Budget and Finance Meeting will be held on Tuesday July 14, 2020 at 5:30pm
- Scot Stokes will be reviewing claims for the next meeting
- The meeting was adjourned at 6:28pm

Respectfully submitted,



Bethany Langve
Clerk/Treasurer

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.