

CITY COUNCIL

CHRISTINE M. JOHNSON
At-Large

CARL W. DEWALT
First Ward

JAMES KOLE
First Ward

KYLA CLARK
Second Ward

JEFFREY W. MILLS
Second Ward

Council meets second and fourth
Mondays of each month.



MAYOR AND CITY COUNCIL OF LAUREL

8103 Sandy Spring Road
Laurel, Maryland 20707-2502

KEITH R. SYDNOR
Mayor

CHRISTIAN L. PULLEY, CPM
City Administrator

JOANNE HALL BARR
Deputy City Administrator

STEPHANIE P. ANDERSON
City Solicitor

SARA A. GREEN, CPM, CMC
City Clerk

(301) 725-5300

www.cityoflaurel.org

**SIXTH MEETING OF THE
MAYOR AND CITY COUNCIL OF LAUREL
MONDAY, MARCH 25, 2024
6:00 PM
IN-PERSON
MEETING MINUTES**

The meeting convened in the Council Chamber of the Joseph R. Robison Laurel Municipal Center at approximately 6:00 pm with Council President James Kole presiding. The roll was called with Councilman Carl W. DeWalt, Councilwoman Christine M. Johnson, Councilman Jeffrey W. Mills, Councilwoman Kyla Clark, and Keith R. Sydnor, Mayor present.

The following staff members were also present: Christian L. Pulley, CPM, City Administrator, Joanne Hall Barr, Deputy City Administrator, Sara A. Green, CPM, CMC, City Clerk, Ana R. Navarro, MMC, Executive Assistant to the Mayor, Bill Bailey, Director, Department of Parks and Recreation, James Cornwell-Shiel, Director, Department of Information Technology, Chief Russell Hamill, LPD, Robert Love, Director, Department of Economic and Community Development, Tim Miller, Director, Department of Public Works, S. Michele Saylor, Director, Department of Budget and Personnel Services, Chrissy Cornwell, Director, Department of Community Resources and Emergency Management, Stephanie P. Anderson City Solicitor, and Deputy Chief Mark Plazinski, LPD. There were approximately thirty-five (35) members of the public present.

Cub Scout Pack 1250 led the group in the Pledge of Allegiance.

Agenda Item No. 4 was approval of the following meeting minutes:

- February 7, 2024- Work Session
- February 12, 2024- Regular Meeting

Councilwoman Clark made a motion to approve both sets of minutes. Councilman Mills seconded the motion that was carried on a roll call vote of all Councilmembers present as written.

Next, the Mayor and City Councilmembers provided their reports regarding events and happenings since the last meeting and made announcements regarding upcoming meetings and events.

Mayor Sydnor presented the Laurel High School Basketball Team players and coaches with citations recognizing their accomplishments by making it all the way to the Regional Championship.

Agenda Item No. 6 was Mayoral Reappointments as follows:

- | | | |
|------------------|--|-----------------------|
| • James Agbai | Youth Services Commission | 03/25/2024-03/25/2027 |
| • Clyde Williams | Public Safety and Transportation Committee | 03/25/2024-03/25/2026 |
| • Alontè Cross | Arts Council | 03/25/2024-03/25/2026 |

Councilwoman Clark made a motion to approve the reappointments as presented. The motion was seconded by Councilman Mills and carried on a roll call vote of all Councilmembers present.

Agenda Item No. 7 was the Appointment of Natalie Williams to the position of Director for the Department of Communications. Mayor Sydnor provided a summary of Ms. Williams' experience and why he was appointing her to the position. Councilwoman Clark made a motion to approve the appointment of Ms. Williams and Councilwoman Johnson seconded the motion. The roll call vote continued with Councilman DeWalt asking if Ms. Williams was in the audience. President Kole reminded Councilman DeWalt that the Council was in the middle of a vote. Ms. Williams was in attendance and raised her hand. Councilman DeWalt said he just wanted to see who he was voting for and voted "Yes". Councilman Mills voted "Yes" and President Kole cast the final vote of "Yes". President Kole asked Ms. Williams if she wanted to make a brief statement. Ms. Williams thanked the Mayor and City Council for confirming her appointment and entrusting her with such responsibility. Ms. Williams said that she was looking forward to working with everyone.

Next, President Kole opened the General Public Hearing at approximately 6:31 pm. The first person signed up to speak was Ms. Georgina Ifill, 8231 Northlake Court Laurel, Maryland 20707. Ms. Ifill said that she attended the Town Hall meeting held by Mayor Sydnor where she raised some concerns and that she had good response and follow-up with Councilman Mills, Councilwoman Clark, and President Kole, but that she had not received a response from Mayor Sydnor despite her attempts to contact him through his office. Ms. Ifill said that Mayor Sydnor had asked the community to give him a chance and that his door was always open, but that she did not feel that was the case. Ms. Ifill said that she had sent Mayor Sydnor an email regarding her concerns about the proposed Corridor Center project and that she felt Mayor Sydnor had misrepresented or misstated that the project would be in furtherance of Governor Wes Moore's proposed Housing Bills to increase affordable housing in the State. Ms. Ifill said that Mayor Sydnor had responded by informing her about what Prince George's County had already done with rent stabilization. President Kole said that Ms. Ifill had surpassed the permitted two (2) minute time limit for each speaker, thanked her for her comments, and that someone would follow-up with her regarding her concerns. Ms. Ifill said that was the problem because Mayor Sydnor was not getting back to her. Ms. Ifill told Mayor Sydnor that she had sent an email to his office requesting a meeting and that she had not received a response. Mayor Sydnor said that his office, the City Administrator, and Deputy City Administrator had all responded and followed-up with her, but that he thought the disconnect was that Ms. Ifill did not like the answers she was given. Mayor Sydnor said that he thought moving forward it was best that Ms. Ifill communicate with his office via email because it seemed that she was locked into her position(s) on certain items as was he and that his position on matters would always be what was best for the City as a whole.

Next, Ms. Lori Rousseau, 1001 Fifth Street Laurel, Maryland 20707 asked for more information regarding a notice she'd seen on an infrastructure grant that was awarded to the City of Laurel and she wanted more information on what projects the grant would include. President Kole asked Ms. Rousseau provide her contact information to the City Clerk and that someone would get in touch with her regarding her question.

President Kole called on Mr. Kenny Pearson who had signed up on the sign-up sheet but did not appear when his name was called to speak.

Next, Mr. Adrian Rousseau, 1001 Fifth Street Laurel, Maryland 20707 asked the Mayor and City Council to consider providing funding in the FY2025 budget for improvements and maintenance of the building owned by the Laurel Boys and Girls Club on Montgomery Street.

The last speaker signed up was former Councilmember Martin Mitchell, 8231 Northlake Court, Laurel, Maryland 20707. Mr. Mitchell noted that the Prince George's County Housing Justice Coalition had been working on a request to the Prince George's County Council to approve a permanent three percent (3%) rent cap. Mr. Mitchell said that he hoped the City would also hold a public meeting with the renters in the City because the City had a meeting with landlords. Mr. Mitchell said that he hoped the Council would continue to work with the Department of Public Works employees to come to an agreement on collective bargaining with their union even though he felt the City had hired a "high powered, union busting" law firm to represent them.

Ms. Ifill addressed the Council and asked that she be permitted to speak regarding Agenda Item No. 9, that she had accidentally failed to sign up for that in addition to the General Public Hearing. President Kole said he would call on her when that item was up for discussion. President Kole closed the General Public Hearing at 6:44 pm.

Agenda Item No. 9 was the Second Public Hearing with possible action on Ordinance No. 2022- An Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for the Fiscal Year July 1, 2023 through June 30, 2024 and to Provide an Effective Date. President Kole read the title into the record for the second time. Director S. Michele Saylor provided a summary of the proposed FY2024 Budget Amendment Ordinance. Ms. Georgina Ifill, 8231 Northlake Court Laurel, Maryland 20707 asked if the item was regarding the bond the City was taking out. President Kole said that it was not, it was the next item. Ms. Ifill said she wanted to speak regarding the next agenda item then. President Kole opened the public hearing at 6:45 pm. There was no one signed up to speak. The public hearing was closed at 6:46 pm. President Kole made a motion to approve Ordinance No. 2022 as presented. Councilman Mills seconded the motion that was carried on a roll call vote of all Councilmembers present. Mayor Sydnor concurred with the vote.

Agenda Item No. 10 was the Second Public Hearing with Possible Action on Ordinance No. 2023- Mayor and City Council of Laurel, Maryland Infrastructure Bonds, 2024 Series AA- An Ordinance of the Mayor and City Council of Laurel, a Municipal Corporation of the State of Maryland (The "Issuer"), Providing for the Issuance and Sale of an Aggregate Principal Amount not to Exceed Eight Million Four Hundred Thousand Dollars (\$8,400,000) of Bonds of Mayor and City Council of Laurel, Maryland, to be Known as "Mayor and City Council of Laurel, Infrastructure Bonds, 2024 Series A" (or by Such Other or Additional Designations as Required by the Community Development Administration Identified Herein) (the "Bonds"), to be Issued and Sold Pursuant to the Authority of Sections 4-101 through 4 255 of the Housing and Community Development Article of the Annotated Code of Maryland, as Amended, for the Purpose of (I) Providing all or a Portion of the Funds Necessary for Financing and/or Refinancing

the Following Projects: Facility Improvements, Fleet Equipment Acquisition and Street Improvements, (II) Funding a Portion of a Capital Reserve Fund and/or Other Reserves, and (Iii) Paying Issuance and Other Costs Related to the Bonds; Providing that the Bonds Shall be Issued Upon the Full Faith and Credit of the Issuer; Providing for the Disbursement of the Proceeds of the Sale of the Bonds and for the Levy of Annual Taxes Upon all Assessable Property Within the Corporate Limits of the Issuer for the Payment of the Principal of and Interest on the Bonds as they Shall Respectively Mature; Providing for the Form, Tenor, Denomination, Maturity Date or Dates and Other Provisions of the Bonds; Providing for the Sale of the Bonds; and Providing for Related Purposes, Including (Without Limitation) the Method of Fixing the Interest Rate or Rates to be Borne by the Bonds, the Approval, Execution and Delivery of Documents, Agreements, Certificates and Instruments and the Making of or Providing for the Making of Representations and Covenants Concerning the Tax Status of Interest on the Bonds. President Kole read the title into the record for the second time. Director Saylor provided a summary of the proposed ordinance. President Kole opened the public hearing on the item at 6:50 pm and asked Ms. Ifill she wanted to speak on the agenda item. Ms. Georgina Ifill, 8231 Northlake Court Laurel, Maryland, 20707 said she wanted to acknowledge and thank Councilman Clark for asking at the March 11, 2024 meeting at which the ordinance was first introduced, that the projects that the bond proceeds would be used to pay for be posted to the City's website for the public to view. There was no one else signed up to speak and the public hearing was closed at 6:52 pm. Councilwoman Clark made a motion to approve Ordinance No. 2023 as presented. Councilwoman Johnson seconded the motion that was carried on a roll call vote of all Councilmembers present. Mayor Sydnor concurred with the vote.

Councilman DeWalt asked Director Saylor if the City could use some of the bond funds to provide the requested funding for the Laurel Boys and Girls Club property. Director Saylor said that the due diligence call to certify that all of the projects were for property owned by the City had already been conducted, so she would not be able to add anything to the bond, but that she would be willing to research other possible vehicles for funding.

Mayor Sydnor presented the following proclamations:

1. National Vietnam Veterans Day
2. Flood Awareness Month
3. National Public Health Week
4. Black Maternal Health Week
5. National Public Safety Telecommunications Week
6. American Red Cross Month

Agenda Item No. 11 was Possible Adjournment to Closed Session to consult with Counsel to obtain legal advice. The authority for the Closed Session was contained in the General Provisions Article Subsection 3-305(b)(7) of the Annotated Code of Maryland. Councilman Mills made a motion to adjourn to Closed Session and Councilwoman Clark seconded the motion that was carried on a roll call vote of all Councilmembers present. President Kole read the following statement into the record regarding entering into the Closed Session:

"The following statement is made regarding the adjournment of the Mayor and City Council to Closed Session on this date:

This meeting will be closed under General Provisions Art. § 3-305(b)(7) only to consult with counsel to obtain legal advice."

President Kole noted for the record that the regular meeting would be called back to order once the Closed Session was adjourned.

The Mayor and City Council adjourned to Closed Session at approximately 7:04 pm.

The following people attended the Closed Session in the Council Chamber Conference Room of the Joseph R. Robison Laurel Municipal Center located at 8103 Sandy Spring Road Laurel, Maryland 20707:

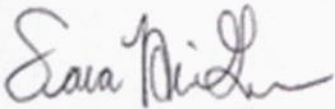
Mayor Keith R. Sydnor, Council President James Kole, Councilwoman Kyla Clark, Councilman Carl W. DeWalt, Councilwoman Christine M. Johnson, Councilman Jeffrey W. Mills, Ms. Stephanie P. Anderson, City Solicitor, Ms. Sara A. Green, CPM, CMC, City Clerk and Ms. Ana R. Navarro, MMC, Executive Assistant to the Mayor. Legal advice was provided and discussion regarding the following topics occurred during the Closed Session: 1. Department of Public Works (DPW) Collective Bargaining Impasse Hearing and 2. Personnel Matter. There were zero (0) actions and zero (0) votes taken during the Closed Session.

The Closed Session ended at approximately 8:16 pm.

President Kole called the regular meeting back to order again at 8:18 pm.

There being no further business the meeting was adjourned at approximately 8:19 pm.

Approved:



Sara A. Green, CPM, CMC, City Clerk

April 22, 2024

Date

Mayor and City Council Voting Record

March 25, 2024 6:00 pm

Regular Meeting

In-Person

Joseph R. Robison Laurel Municipal Center- 8103 Sandy Spring Road Laurel, Maryland 20707

Call to Order: 6:00pm

Meeting Ended: 8:19pm

Members of the Public: 85

✓ Christian L Pulley ✓ Joanne Barr ✓ Ana Navarro ✓ Bill Bailey ✓ Chrissy Cornwell ✓ James Cornwell-
Shiel ✓ Tim Miller ✓ Robert Love ✓ Chief Russell Hamill ✓ S. Michele Saylor ✓ Danny Selby ✓ Stephanie
Anderson ✓ Mark Plazinski

Roll Call

✓ Councilman DeWalt ✓ Councilwoman Johnson ✓ Councilman Mills
✓ Councilwoman Clark ✓ President Kole ✓ Mayor Sydnor

Agenda Item No. 4- Approval of Minutes

motion to approve

- February 7, 2024- Work Session
- February 12, 2024- Regular Meeting

✓ Councilman DeWalt ✓ Councilwoman Johnson 2nd Councilman Mills
1st Councilwoman Clark ✓ President Kole

Agenda Item No. 6- Mayoral Appointment/Reappointments

Reappointments:

Motion to approve

- | | | |
|------------------|--|-----------------------|
| • James Agbai | Youth Services Commission | 03/25/2024-03/25/2027 |
| • Clyde Williams | Public Safety and Transportation Committee | 03/25/2024-03/25/2026 |
| • Alontè Cross | Arts Council | 03/25/2024-03/25/2026 |

yes Councilman DeWalt yes Councilwoman Johnson 2nd Councilman Mills

1st Councilwoman Clark yes President Kole

Agenda Item No. 7- Appointment of Natalie Williams, Director, Department of Communications

Motion to approve

yes Councilman DeWalt 2nd Councilwoman Johnson yes Councilman Mills

1st Councilwoman Clark yes President Kole

Agenda Item No. 8- Second Public Hearing with Possible Action on Ordinance No. 2022- An Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for the Fiscal Year July 1, 2023 through June 30, 2024 and to Provide an Effective Date *motion to approve*

Open Public Hearing: *6:45* Close Public Hearing: *6:46*

YLS Councilman DeWalt *YLS* Councilwoman Johnson *2nd* Councilman Mills

YLS Councilwoman Clark *1st* President Kole *YLS* Mayor Sydnor

Agenda Item No. 9- Second Public Hearing with Possible Action on Ordinance No. 2023- Mayor and City Council of Laurel, Maryland Infrastructure Bonds, 2024 Series AA- An Ordinance of the Mayor and City Council of Laurel, a Municipal Corporation of the State of Maryland (The "Issuer"), Providing for the Issuance and Sale of an Aggregate Principal Amount not to Exceed Eight Million Four Hundred Thousand Dollars (\$8,400,000) of Bonds of Mayor and City Council of Laurel, Maryland, to be Known as "Mayor and City Council of Laurel, Infrastructure Bonds, 2024 Series A" (or by Such Other or Additional Designations as Required by the Community Development Administration Identified Herein) (the "Bonds"), to be Issued and Sold Pursuant to the Authority of Sections 4-101 through 4 255 of the Housing and Community Development Article of the Annotated Code of Maryland, as Amended, for the Purpose of (I) Providing all or a Portion of the Funds Necessary for Financing and/or Refinancing the Following Projects: Facility Improvements, Fleet Equipment Acquisition and Street Improvements, (ii) Funding a Portion of a Capital Reserve Fund and/or Other Reserves, and (iii) Paying Issuance and Other Costs Related to the Bonds; Providing that the Bonds Shall be Issued Upon the Full Faith and Credit of the Issuer; Providing for the Disbursement of the Proceeds of the Sale of the Bonds and for the Levy of Annual Taxes Upon all Assessable Property Within the Corporate Limits of the Issuer for the Payment of the Principal of and Interest on the Bonds as they Shall Respectively Mature; Providing for the Form,

Tenor, Denomination, Maturity Date or Dates and Other Provisions of the Bonds; Providing for the Sale of the Bonds; and Providing for Related Purposes, Including (Without Limitation) the Method of Fixing the Interest Rate or Rates to be Borne by the Bonds, the Approval, Execution and Delivery of Documents, Agreements, Certificates and Instruments and the Making of or Providing for the Making of Representations and Covenants Concerning the Tax Status of Interest on the Bonds.

Open Public Hearing: 6:50 Close Public Hearing: 6:50 Motion to approve

yes Councilman DeWalt 2nd Councilwoman Johnson yes Councilman Mills

1st Councilwoman Clark yes President Kole Conced Mayor Sydnor

Agenda Item No. 11- Possible Adjournment to Closed Session to consult with counsel to obtain legal advice. The authority for this Closed Session is contained in the General Provisions Article Subsection 3-305 (b) (7). Closed session started 7:04pm ended 8:10pm Regular mtg adjourned motion to close session Regular mtg called for order again at 8:18pm

yes Councilman DeWalt yes Councilwoman Johnson 1st Councilman Mills

2nd Councilwoman Clark yes President Kole 2 Mayor Sydnor

City of Laurel



**PROCLAMATION
2024-07**

WHEREAS, we wish to honor and remember all the men and women who served in the Vietnam War; and

WHEREAS, this conflict defined an entire generation of Americans and numerous brave men and women served during the conflict; and

WHEREAS, we remember the men and women who so honorably served during more than a decade of fighting in challenging terrains of Southeast Asia, where they faced extraordinary and unprecedented dangers; and

WHEREAS, we will never forget their sacrifice and we value their continued service to their fellow veterans today, as they embody the motto of the Vietnam Veterans of America: "Never again will one generation of veterans abandon another;" and

WHEREAS, since their return, these Veterans have contributed tremendously to their communities, the commonwealth, and the nation; and

WHEREAS, they have displayed unparalleled support for those currently serving by providing welcoming celebrations for those returning and honors to those who have fallen; and

NOW, THEREFORE, I, KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL, DO HEREBY PROCLAIM MARCH 29, 2024, as

NATIONAL VIETNAM WAR VETERANS DAY

in the City of Laurel and encourage all citizens to participate in activities that honor American heroes past and present.

**Keith R. Sydnor
Mayor**

City of Laurel



PROCLAMATION 2024-09

WHEREAS: Each year, floods in Maryland kill more Maryland residents and destroy more property than any other natural hazard. Maryland residents may become injured, or their properties suffer from damage due to severe flooding, especially during the spring and summer months; and

WHEREAS: The findings of the Fourth National Climate Assessment indicate that the frequency and intensity of heavy precipitation events across the Northeast United States have increased since the beginning of the last century; and, that this trend is projected to continue; and that in Maryland scientists and meteorologists have observed a five to ten percent increase in precipitation from 1958 to 2015; and

WHEREAS: A sizable portion of Marylanders are at risk and may be unaware of these changes and be uninsured or underinsured against flood hazard; and

WHEREAS: Spring and Summer weather requires Maryland residents to take extra precautions to ensure being safe at home during severe weather or while traveling, which includes always being up to date on weather forecasts and having an emergency kit at home and in their vehicles

NOW, THEREFORE, I, KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL, DO HEREBY PROCLAIM THE MONTH OF APRIL as

FLOOD AWARENESS MONTH

in the City of Laurel and urge all citizens to learn more about ways to protect themselves, their property and possessions, their finances, and communities from flooding and severe weather.

A handwritten signature in blue ink, reading "Keith R. Sydnor".

Keith R. Sydnor
Mayor

City of Laurel



PROCLAMATION 2024-10

WHEREAS: the week of April 1-7, 2024, is National Public Health Week, and the theme is "Protecting, Connecting and Thriving: We Are All Public Health"; and

WHEREAS: since 1995, the American Public Health Association, through its sponsorship of National Public Health Week, has educated the public, policymakers, and public health professionals about issues important to improving the public's health; and

WHEREAS: public health professionals help communities prevent, prepare for, withstand, and recover from the impact of a full range of health threats, including disease outbreaks such as COVID-19 pandemic, measles, natural disasters, and disasters caused by human activity; and

WHEREAS: public health action, together with scientific and technological advances, has played a major role in reducing and, in some cases, eliminating the spread of infectious disease, and in establishing today's disease surveillance and control systems.

NOW, THEREFORE, I, KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL, DO HEREBY PROCLAIM APRIL 1-7, 2024, as

NATIONAL PUBLIC HEALTH WEEK

in the City of Laurel and urge all citizens to observe this week by helping our families, friends, neighbors, co-workers, and leaders to better understand the value of public health and supporting great opportunities to adopt preventive lifestyle habits.

A handwritten signature in blue ink, reading "Keith R. Sydnor", followed by a long horizontal flourish.

Keith R. Sydnor
Mayor

City of Laurel



PROCLAMATION 2024-11

WHEREAS: Pregnancy and childbirth should be a dignified, safe, and joyful experience for all expecting mothers and their families; and

WHEREAS: Far too many mothers have experienced complications related to pregnancy, childbirth, and postpartum which can lead to devastating health outcomes — including hundreds of deaths each year; and

WHEREAS: This maternal health crisis is particularly devastating for Black women, who are more than three times as likely to die from pregnancy-related complications as white women, regardless of their income or education; and

WHEREAS: During Black Maternal Health Week, we renew our commitment to addressing the crisis of Black maternal mortality and morbidity across the country; and

WHEREAS: Black Maternal Health Week is also a time to stand in solidarity, recognizing that this issue impacts Black mothers, Indigenous mothers, and other mothers of color, who all experience the weight of systemic bias; and

WHEREAS: It is on all of us to ensure that no person's race ever determines their health outcomes and that every person preparing to give birth is treated with dignity, safety, and respect in our health care system

NOW, THEREFORE, I, KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL DO HEREBY PROCLAIM, April 11 – 17, 2024 as

BLACK MATERNAL HEALTH WEEK

in the City of Laurel and encourage all citizens to join us in affirming the need to improve our maternal care systems and invest in improving Black maternal health outcomes.

A handwritten signature in blue ink, reading "Keith R. Sydnor".

Keith R. Sydnor
Mayor

City of Laurel



PROCLAMATION 2024-12

WHEREAS, emergencies can occur at any time that require police, fire or emergency medical services; and,

WHEREAS, when an emergency occurs the prompt response of police officers, firefighters and paramedics is critical to the protection of life and preservation of property; and,

WHEREAS, the safety of our first responders is dependent upon the quality and accuracy of information obtained from citizens who telephone the City of Laurel Police Department Communications Division; and,

WHEREAS, Public Safety Telecommunicators are the first and most critical contact our citizens have with emergency services; and,

WHEREAS, Public Safety Telecommunicators are the single vital link for our police officers by monitoring their activities by radio, providing them information and ensuring their safety; and,

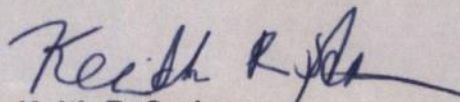
WHEREAS, Public Safety Telecommunicators of the City of Laurel have contributed substantially to the apprehension of criminals, suppression of fires and treatment of patients; and,

WHEREAS, City of Laurel Police dispatchers continue to provide this critical service with compassion, understanding and professionalism;

NOW, THEREFORE, I, MAYOR KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL DO HEREBY PROCLAIM APRIL 14 – 20, 2024, as

NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK

in the City of Laurel and encourage all citizens to observe and honor the men and women whose diligence and professionalism keep the citizens and visitors to our City safe.


Keith R. Sydnor
Mayor

City of Laurel



PROCLAMATION 2024-13

WHEREAS: This month, we honor the American Red Cross for its humanitarian commitment to serve communities across the United States and around the world. We celebrate each and every selfless employee and volunteer as an ambassador of American generosity, who upholds a sacred mandate to leave no person behind; and

WHEREAS: In the aftermath of the Civil War, Clara Barton founded the American Red Cross and has led with compassion and care, assisting neighbors and fellow Americans when they find themselves in some of the most agonizing circumstances they have ever faced. Throughout the biggest cities and the smallest towns, American Red Cross workers perform heroic acts of service across the United States and abroad; and

WHEREAS: The American Red Cross responds to more than 60,000 disasters across the country every year, trains more than 4.6 million people in first aid, water safety and other skills that help save lives, delivers more than 6.3 million blood products to meet the needs of patients at 2,500 hospitals and other facilities across the country, and provides more than 540,000 services to service members, veterans, and their families; and

WHEREAS: During the month of March this year, the Red Cross celebrates the people who make its lifesaving mission possible. These community heroes include volunteers — who represent more than 90% of the Red Cross workforce — blood and platelet donors, financial donors, people trained in lifesaving skills, and other supporters; and

NOW, THEREFORE, I, MAYOR KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL DO HEREBY PROCLAIM MARCH 2024 as

AMERICAN RED CROSS MONTH

in the City of Laurel and encourage all to observe this month with relevant programs, ceremonies, and activities and to support the work of service and relief organizations.

Keith R. Sydnor
Mayor



CITY OF LAUREL OFFICE OF THE MAYOR

8103 Sandy Spring Road, Laurel, MD 20707
Phone: 301-725-5300 ext. 2125 • Fax: 301-725-6831

Keith R. Sydnor
Mayor

March 13, 2024

MEMORANDUM

TO: James Kole, Council President
Laurel City Councilmembers
FROM: Keith R. Sydnor, Mayor *KRS*
SUBJ: Mayoral Reappointments

I plan to make the following reappointments at the March 25, 2024, Mayor and City Council meeting.

REAPPOINTMENTS

| | | |
|----------------|----------------------------------|---------------------|
| James Agbai | Youth Services Commission | 03/25/24 – 03/25/27 |
| Clyde Williams | Public Safety and Transportation | 03/25/24 – 03/25/26 |
| Alonté Cross | Arts Council | 03/25/24 – 03/25/26 |

I look forward to your confirmation of these reappointments.

cc: Sara A. Green, CPM, CMC, City Clerk



CITY OF LAUREL

OFFICE OF THE MAYOR

Joseph R. Robison – Laurel Municipal Center
8103 Sandy Spring Road, Laurel, MD 20707-2502
Phone: 301-725-5300 ext. 2124 • Fax: 301-725-6831

March 15, 2024

MEMORANDUM

TO: James Kole, Council President
Laurel City Councilmembers
FROM: Mayor Keith R. Sydnor *KRS*
SUBJ: Appointment of Natalie Williams

I am pleased to appoint Natalie Williams as Director of the Department of Communications for the City of Laurel.

Ms. Williams is professional and has led comprehensive communication strategies for both national and state organizations. I believe Ms. Williams is the best choice to be Laurel's next Director of the Department of Communications.

Natalie Williams is an accomplished executive communications professional with over two decades of experience. She has proven expertise in crafting and executing integrated communication plans, blending traditional and digital tactics, that enhance brand reputation, drive stakeholder engagement, and deliver measurable results. I encourage you to review her resume, which is attached.

Ms. Williams appointment would be effective March 26, 2024. I look forward to your confirmation of this appointment at the Monday, March 25, 2024, meeting of the Mayor and City Council.

Attachment

cc: Christian L. Pulley, CPM, City Administrator
Joanne Barr, Deputy City Administrator
Ana R. Navarro, MMC, Executive Assistant to the Mayor
Sara A. Green, CMC, CPM, Clerk to the Council
Michele Saylor, Director, Budget and Personnel Services
Melissa Klinger, Human Resources Officer



CITY OF LAUREL, MARYLAND

ORDINANCE NO. 2022

AN ORDINANCE AMENDING THE GENERAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM OF THE MAYOR AND CITY COUNCIL OF LAUREL, MARYLAND, FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 AND TO PROVIDE AN EFFECTIVE DATE

Sponsored by the City Council President at the request of the Administration.

WHEREAS, the FY2024 General Operating Budget and Capital Improvement Program (CIP) was adopted on May 22, 2023 through Ordinance No. 2011, and subsequently amendment through the adoption of Ordinance No. 2019 and Ordinance No. 2021, and

WHEREAS, the Administration proposes to participate in the May 2024 State of Maryland Department of Housing and Community Development Local Government Infrastructure Financing Program (LGIF), and

WHEREAS, this participation requires the City add and amend certain capital projects, and

WHEREAS, capital projects planned for years beyond FY2024 may be funded with any savings from projects initially funded through the LGIF if they are included in the CIP at the time the LGIF financing is completed, and

WHEREAS, the Mayor and City Council of Laurel, Maryland are required to amend the FY2024 General Operating Budget and CIP to reflect these changes and add certain capital project pages.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the Mayor and City Council of Laurel, Maryland that the General Operating Budget and CIP for the Fiscal Year July 1, 2023 through June 30, 2024 is hereby amended.

GENERAL OPERATING BUDGET

| <u>REVENUES BY CATEGORY</u> | AMENDED ORD2019 | CHANGE | AMENDED ORD2021 |
|-----------------------------------|--------------------|--------|--------------------|
| 4010 - R/E TAX REVENUE | \$26,661,305 | | \$26,661,305 |
| 4030 - PERSONAL PROP TAX | 1,410,000 | | 1,410,000 |
| 4040 - PERSONAL PROP-INT/PENTALTY | 68,500 | | 68,500 |
| 4050 - LOCAL TAXES | 4,400,000 | | 4,400,000 |
| 4060 - OTHER LOCAL TAXES | 1,718,892 | | 1,718,892 |
| 4110 - LICENSES | 632,075 | | 632,075 |
| 4130 - PERMITS | 422,510 | | 422,510 |
| 4210 - FEDERAL GRANTS | 90,595 | | 90,595 |
| 4230 - STATE GRANTS | 599,829 | | 599,829 |

| | | | |
|---------------------------------|---------------------|------------|---------------------|
| 4250 - COUNTY GRANTS | 275,362 | | 275,362 |
| 4310 - GENERAL GOV'T SERVICE CH | 156,097 | | 156,097 |
| 4340 - SANITATION SERVICE CHGS | 164,000 | | 164,000 |
| 4350 - SERVICE CHARGE-HEALTH | 10,000 | | 10,000 |
| 4370 - FACILITY RENTALS | 127,090 | | 127,090 |
| 4411 - SWIMMING POOL FEES | 124,010 | | 124,010 |
| 4413 - RECREATION PROGRAM FEES | 74,000 | | 74,000 |
| 4415 - P&R ACTIVITY FEES | 83,825 | | 83,825 |
| 4417 - P&R CONCESSION FEES | 21,500 | | 21,500 |
| 4430 - SENIOR PROGRAM FEES | 12,100 | | 12,100 |
| 4620 - POLICE FINES | 2,609,457 | | 2,609,457 |
| 4630 - CODE ENFORCEMENT FINES | 4,750 | | 4,750 |
| 4710 - INVESTMENT INTEREST | 17,000 | | 17,000 |
| 4720 - RENTAL INCOME | 18,963 | | 18,963 |
| 4730 - CONTRIBUTIONS/DONATIONS | 600 | | 600 |
| 4740 - SALE OF PROPERTY | 20,500 | | 20,500 |
| 4750 - MISC REFUNDS AND REBATES | 78,780 | | 78,780 |
| 4761 - POLICE ACCT RECEIPTS | 45,000 | | 45,000 |
| 4790 - OTHER MISC REVENUES | 437,417 | | 437,417 |
| 4840 - FUND TRANSFER | 1,088,247 | | 1,088,247 |
| TOTAL REVENUES | \$41,372,404 | \$0 | \$41,372,404 |

| <u>EXPENDITURES BY DEPARTMENT</u> | AMENDED ORD2019 | CHANGE | AMENDED ORD2021 |
|-----------------------------------|--------------------|--------|--------------------|
| 201 - CITY COUNCIL | \$122,368 | | \$122,368 |
| 205 - CLERK TO THE COUNCIL | 210,175 | | 210,175 |
| 210 - MAYOR | 680,153 | | 680,153 |
| 215 - CITY ADMINISTRATOR | 758,811 | | 758,811 |
| 220 - ELECTIONS | 82,590 | | 82,590 |
| 225 - BUDGET & PERSONNEL SVCS | 1,122,150 | | 1,122,150 |
| 235 - COMMUNICATIONS | 697,393 | | 697,393 |
| 240 - ECONOMIC & COMMUNITY DEV | 749,817 | | 749,817 |
| 250 - INFORMATION TECHNOLOGY | 2,625,334 | | 2,625,334 |
| 270 - COMMUNITY PROMOTION | 148,175 | | 148,175 |
| 280 - GROUNDS MAINTENANCE | 803,768 | | 803,768 |
| 281 - MUNICIPAL CENTER | 183,173 | | 183,173 |
| 284 - PUBLIC WORKS FACILITY | 125,181 | | 125,181 |
| 285 - RJD COMMUNITY CENTER | 156,527 | | 156,527 |
| 286 - ARMORY COMMUNITY CENTER | 108,595 | | 108,595 |
| 287 - LAUREL MUSEUM | 13,000 | | 13,000 |
| 288 - GUDE LAKEHOUSE | 30,100 | | 30,100 |
| 289 - MAIN ST. POOL MAINTENANC | 78,970 | | 78,970 |
| 290 - LPD FACILITY | 308,919 | | 308,919 |
| 291 - GREENVIEW DR REC COMPLEX | 45,680 | | 45,680 |
| 292 - P&R MAINTENANCE FACILITY | 37,250 | | 37,250 |
| 293 - GUDE HOUSE | 72,394 | | 72,394 |
| 294 - BUILDING 204 | 180,228 | | 180,228 |
| 301 - POLICE | 12,208,940 | | 12,208,940 |
| 320 - FIRE MARSHAL & PERMIT SV | 816,500 | | 816,500 |

Underlining indicates new language added.

~~Strikethroughs indicate language deleted.~~

* * * Asterisks indicate intervening language and section unchanged.

| | | |
|---------------------------------|---------------------|-------------------------|
| 325 - OFFICE OF EMERGENCY MGT | 737,589 | 737,589 |
| 326 - LMSC PROGRAMS | 273,032 | 273,032 |
| 401 - PUBLIC WORKS ADMIN | 715,088 | 715,088 |
| 410 - AUTOMOTIVE MAINTENANCE | 1,201,741 | 1,201,741 |
| 415 - WASTE COLLECTION | 1,343,722 | 1,343,722 |
| 420 - RECYCLING | 331,662 | 331,662 |
| 425 - HIGHWAYS & STREETS MAINT | 963,766 | 963,766 |
| 430 - SNOW REMOVAL | 197,288 | 197,288 |
| 435 - STREET LIGHTING | 275,000 | 275,000 |
| 440 - ENGINEERING&TECH SERVICES | 151,426 | 151,426 |
| 445 - TRAFFIC ENGINEERING | 162,301 | 162,301 |
| 450 - TREE MANAGEMENT | 101,479 | 101,479 |
| 501 - PARKS & RECREATION ADMIN | 797,140 | 797,140 |
| 505 - RECREATION | 468,225 | 468,225 |
| 510 - MAIN ST POOL PROGRAMS | 276,311 | 276,311 |
| 515 - RJD COMMUNITY CENTER | 317,581 | 317,581 |
| 520 - GREENVIEW DR PROGRAMS | 124,267 | 124,267 |
| 525 - ARMORY COMMUNITY CTR PROG | 204,826 | 204,826 |
| 530 - YOUTH SERVICES BUREAU | 341,339 | 341,339 |
| 535 - GUDE LAKEHOUSE PROGRAMS | 26,389 | 26,389 |
| 550 - SENIOR SERVICES | 256,099 | 256,099 |
| 650 - PRINCIPAL | 841,027 | 841,027 |
| 651 - INTEREST | 66,192 | 66,192 |
| 652 - RETIREMENT | 2,563,075 | 2,563,075 |
| 654 - PROPERTY INSURANCE | 437,901 | 437,901 |
| 655 - BONDING INSURANCE | 20,100 | 20,100 |
| 656 - EMPLOYEE INSURANCE | 3,977,641 | 3,977,641 |
| 657 - MISC FINANCIAL USES | 1,334,235 | 1,334,235 |
| 658 - SPECIAL TAXING DISTRICT | 300,000 | 300,000 |
| 659 - AMERICAN RESCUE PLAN PROG | 0 | 0 |
| 810 - EMPLOYEE TRAINING | 179,528 | 179,528 |
| 820 - EMPLOYEE TUITION | 20,243 | 20,243 |
| TOTAL EXPENDITURES | \$41,372,404 | \$0 \$41,372,404 |

| | AMENDED ORD2021 | CHANGE | AMENDED ORD2022 |
|---|--------------------|-------------|--------------------|
| <u>CAPITAL IMPROVEMENT PROGRAM</u> | | | |
| TOTAL FUNDING | \$20,735,207 | | \$20,735,207 |
| * VAN DUSEN RD | 2,786,000 | (2,477,656) | 308,344 |
| * LMSC | 13,737,181 | 2,477,656 | 16,214,837 |
| * VAN DUSEN RD | 0 | 2,841,900 | 2,841,900 |
| CARRIAGE HILL LN | 0 | 47,560 | 47,560 |
| CARRIAGE HILL DR | 0 | 257,507 | 257,507 |
| EIGHTH ST | 0 | 214,930 | 214,930 |
| FIRST ST | 0 | 213,490 | 213,490 |
| LITTLE MONTGOMERY ST | 0 | 51,100 | 51,100 |

Underlining indicates new language added.

~~Strikethroughs indicate language deleted.~~

* * * Asterisks indicate intervening language and section unchanged.

| | | | |
|-----------------------------|-----------|-----------|-----------|
| PARK AVE-6th to 8th Streets | 103,000 | 144,100 | 247,100 |
| FLEET EQUIPMENT ACQUISITION | 1,414,560 | 1,850,000 | 3,264,560 |
| MAJOR FACILITY MAINTENANCE | 425,000 | 285,000 | 710,000 |
| CITY HVAC SYSTEMS | 0 | 2,465,000 | 2,465,000 |

| | | | |
|-----------------------|--------------|-------------|--------------|
| TOTAL AMENDED FUNDING | \$39,200,948 | \$8,370,587 | \$47,571,535 |
|-----------------------|--------------|-------------|--------------|

* Changing funding source for Van Dusen Rd from ARPA to LGIF; transfer Van Dusen Rd ARPA funds to LMSC.

AND, BE IT FURTHER ENACTED AND ORDAINED, that this Ordinance shall take effect on the date of its passage.

PASSED this _____ day of _____, 2024.

ATTEST:

SARA A. GREEN, CPM, CMC
 Clerk to the City Council

JAMES KOLE
 President of the City Council

APPROVED this _____ day of _____, 2024.

KEITH R. SYDNOR
 Mayor

Underlining indicates new language added.

~~Strikethroughs indicate language deleted.~~

* * * Asterisks indicate intervening language and section unchanged.



FY 2024

CITY *of* LAUREL

CAPITAL IMPROVEMENT
PROGRAM *for* FY 2024-2028

LOCAL GOVERNMENT INFRASTRUCTURE
FINANCING PROGRAM PROJECTS

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

MAJOR FACILITY MAINTENANCE

| B. | COST ELEMENTS | TOTAL COSTS | EXPENDITURE SCHEDULE | | | | | |
|----|----------------------|----------------|----------------------|-------------|-------------|-------------|-------------|---------------|
| | | | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | 0 | | | | | | |
| | LAND ACQUISITION | 0 | | | | | | |
| | SITE IMPROVEMENT | 0 | | | | | | |
| | CONSTRUCTION | 285,000 | 285,000 | | | | | |
| | INSPECTION | 0 | | | | | | |
| | EQUIPMENT | 0 | | | | | | |
| | OTHER | 0 | | | | | | |
| | TOTAL | 285,000 | 285,000 | 0 | 0 | 0 | 0 | 0 |

| C. | | ANTICIPATED FUNDING SOURCES | | | | | |
|----|-------------------|-----------------------------|----------------|----------|----------|----------|----------|
| | | | | | | | |
| | GENERAL OPERATING | 0 | | | | | |
| | SPEED CAMERA | 0 | | | | | |
| | LGIF | 285,000 | 285,000 | | | | |
| | COUNTY | 0 | | | | | |
| | STATE | 0 | | | | | |
| | FEDERAL | 0 | | | | | |
| | OTHER | 0 | | | | | |
| | TOTAL | 285,000 | 285,000 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

\$55,000 - - REPLACE LAKEHOUSE SIDING, ROOF, WINDOWS
 \$50,000 - - REPAVE PARKING LOT - ROBERT J. DIPIETRO COMMUNITY CENTER (RUDCC)
 \$80,000 - - REPLACE ROOF - ANDERSON - MURPHY LAUREL ARMORY
 \$55,000 - - REPLACE ROOF AND CHIMNEY - GUDE HOUSE
 \$45,000 - - RENOVATIONS - JOSEPH R. ROBISON-LAUREL MUNICIPAL CENTER RESTROOMS

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

CITY FACILITY HVAC

| EXPENDITURE SCHEDULE | | | | | | | | |
|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| B. | COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | 73,000 | 73,000 | | | | | |
| | LAND ACQUISITION | 0 | | | | | | |
| | SITE IMPROVEMENT | 0 | | | | | | |
| | CONSTRUCTION | 2,465,000 | 2,465,000 | | | | | |
| | INSPECTION | 0 | | | | | | |
| | FURNITURE & FIXTURES | 0 | | | | | | |
| | OTHER | 0 | | | | | | |
| | TOTAL | 2,538,000 | 2,538,000 | 0 | 0 | 0 | 0 | 0 |

| C. | ANTICIPATED FUNDING SOURCES | | | | | | |
|----|-----------------------------|-----------|-----------|---|---|---|---|
| | GENERAL OPERATING | | | | | | |
| | SPEED CAMERA | 0 | | | | | |
| | LGIF | 2,465,000 | 2,465,000 | | | | |
| | COUNTY | 0 | | | | | |
| | STATE | 0 | | | | | |
| | FEDERAL | 0 | | | | | |
| | OTHER (ARPA) | 73,000 | 73,000 | | | | |
| | TOTAL | 2,538,000 | 2,538,000 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED TO REPLACE HVAC UNITS IN CITY OWNED FACILITIES

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

FLEET EQUIPMENT ACQUISITION

| EXPENDITURE SCHEDULE | | | | | | | | |
|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| B. | COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | | | | | | | |
| | LAND ACQUISITION | | | | | | | |
| | SITE IMPROVEMENT | | | | | | | |
| | CONSTRUCTION | | | | | | | |
| | INSPECTION | | | | | | | |
| | EQUIPMENT | 6,865,585 | 1,850,000 | | 1,470,195 | 1,903,900 | 1,641,490 | |
| | OTHER | | | | | | | |
| | TOTAL | 6,865,585 | 1,850,000 | 0 | 1,470,195 | 1,903,900 | 1,641,490 | 0 |

| C. | ANTICIPATED FUNDING SOURCES | | | | | | |
|----|-----------------------------|-----------|-----------|---|-----------|-----------|-----------|
| | GENERAL OPERATING | | | | | | |
| | SPEED CAMERA | | | | | | |
| | LGIF | 1,850,000 | 1,850,000 | | | | |
| | COUNTY | | | | | | |
| | STATE | | | | | | |
| | FEDERAL | | | | | | |
| | OTHER - TBD | 5,015,585 | | | 1,470,195 | 1,903,900 | 1,641,490 |
| | TOTAL | 6,865,585 | 1,850,000 | 0 | 1,470,195 | 1,903,900 | 1,641,490 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED TO PURCHASE VEHICLES PER THE FY2025 REPLACEMENT SCHEDULE.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

VAN DUSEN ROAD

| B. | | | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| EXPENDITURE SCHEDULE | | | | | | | | |
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | 308,344 | 308,344 | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 2,533,556 | 2,533,556 | | | | | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 2,841,900 | 2,841,900 | 0 | 0 | 0 | 0 | 0 | 0 |

| C. ANTICIPATED FUNDING SOURCES | | | | | | | | | |
|--------------------------------|-------------------|------------------|------------------|----------|----------|----------|----------|----------|----------|
| | GENERAL OPERATING | | | | | | | | |
| | SPEED CAMERA | | | | | | | | |
| | LGIF | 2,533,556 | 2,533,556 | | | | | | |
| | COUNTY | | | | | | | | |
| | STATE | | | | | | | | |
| | FEDERAL | | | | | | | | |
| | OTHER (ARPA) | 308,344 | 308,344 | | | | | | |
| | TOTAL | 2,841,900 | 2,841,900 | 0 | 0 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

CARRIAGE HILL DRIVE

| B. EXPENDITURE SCHEDULE | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | | | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 257,507 | 257,507 | | | | | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 257,507 | 257,507 | 0 | 0 | 0 | 0 | 0 | 0 |

| C. ANTICIPATED FUNDING SOURCES (\$000'S) | | | | | | | | | |
|--|--|---------|---------|---|---|---|---|---|---|
| GENERAL OPERATING | | | | | | | | | |
| SPEED CAMERA | | | | | | | | | |
| LGIF | | 257,507 | 257,507 | | | | | | |
| COUNTY | | | | | | | | | |
| STATE | | | | | | | | | |
| FEDERAL | | | | | | | | | |
| OTHER | | | | | | | | | |
| TOTAL | | 257,507 | 257,507 | 0 | 0 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECT

CARRIAGE HILL LN

| B. EXPENDITURE SCHEDULE | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | | | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 47,560 | 47,560 | | | | | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 47,560 | 47,560 | 0 | 0 | 0 | 0 | 0 | 0 |

| C. ANTICIPATED FUNDING SOURCES | | | | | | | | | |
|--------------------------------|-------------------|--------|--------|---|---|---|---|---|---|
| | | | | | | | | | |
| | GENERAL OPERATING | | | | | | | | |
| | SPEED CAMERA | | | | | | | | |
| | LGIF | 47,560 | 47,560 | | | | | | |
| | COUNTY | | | | | | | | |
| | STATE | | | | | | | | |
| | FEDERAL | | | | | | | | |
| | OTHER | | | | | | | | |
| | TOTAL | 47,560 | 47,560 | 0 | 0 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

EIGHTH ST

| B. | | | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| EXPENDITURE SCHEDULE | | | | | | | | |
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | | | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 214,930 | 214,930 | | | | | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 214,930 | 214,930 | 0 | 0 | 0 | 0 | 0 | 0 |

| C. | | ANTICIPATED FUNDING SOURCES | | | | | | | |
|-------------------|---------|-----------------------------|---------|--|---|--|---|--|---|
| GENERAL OPERATING | | | | | | | | | |
| SPEED CAMERA | | | | | | | | | |
| LGIF | 214,930 | | 214,930 | | | | | | |
| COUNTY | | | | | | | | | |
| STATE | | | | | | | | | |
| FEDERAL | | | | | | | | | |
| OTHER | | | | | | | | | |
| TOTAL | 214,930 | | 214,930 | | 0 | | 0 | | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

FIRST ST

B.

EXPENDITURE SCHEDULE

| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| PLANNING/ENGINEERING | | | | | | | |
| LAND ACQUISITION | | | | | | | |
| SITE IMPROVEMENT | | | | | | | |
| CONSTRUCTION | 213,490 | 213,490 | | | | | |
| INSPECTION | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | |
| OTHER | | | | | | | |
| TOTAL | 213,490 | 213,490 | 0 | 0 | 0 | 0 | 0 |

C.

ANTICIPATED FUNDING SOURCES

| GENERAL OPERATING | | | | | | | |
|-------------------|---------|---------|---|---|---|---|---|
| SPEED CAMERA | | | | | | | |
| LGIF | 213,490 | 213,490 | | | | | |
| COUNTY | | | | | | | |
| STATE | | | | | | | |
| FEDERAL | | | | | | | |
| OTHER | | | | | | | |
| TOTAL | 213,490 | 213,490 | 0 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

LITTLE MONTGOMERY ST

| EXPENDITURE SCHEDULE | | | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| B. | | | | | | | | |
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | | | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 51,100 | 51,100 | | | | | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 51,100 | 51,100 | 0 | 0 | 0 | 0 | 0 | 0 |

| C. | ANTICIPATED FUNDING SOURCES | | | | | | |
|----|-----------------------------|--------|--------|---|---|---|---|
| | GENERAL OPERATING | | | | | | |
| | SPEED CAMERA | | | | | | |
| | LGIF | 51,100 | 51,100 | | | | |
| | COUNTY | | | | | | |
| | STATE | | | | | | |
| | FEDERAL | | | | | | |
| | OTHER | | | | | | |
| | TOTAL | 51,100 | 51,100 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

PARK AVENUE

| B. | COST ELEMENTS | TOTAL COSTS | EXPENDITURE SCHEDULE | | | | | |
|----|----------------------|----------------|----------------------|-------------|-------------|-------------|-------------|---------------|
| | | | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | 34,000 | 34,000 | | | | | |
| | LAND ACQUISITION | | | | | | | |
| | SITE IMPROVEMENT | | | | | | | |
| | CONSTRUCTION | 213,100 | 213,100 | | | | | |
| | INSPECTION | | | | | | | |
| | FURNITURE & FIXTURES | | | | | | | |
| | OTHER | | | | | | | |
| | TOTAL | 247,100 | 247,100 | 0 | 0 | 0 | 0 | 0 |

| C. | GENERAL OPERATING | ANTICIPATED FUNDING SOURCES | | | | | | | |
|----|-------------------|-----------------------------|----------------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | |
| | SPEED CAMERA | | | | | | | | |
| | LGIF | 144,100 | 144,100 | | | | | | |
| | COUNTY | | | | | | | | |
| | STATE | | | | | | | | |
| | FEDERAL | | | | | | | | |
| | OTHER - ARPA | 103,000 | 103,000 | | | | | | |
| | TOTAL | 247,100 | 247,100 | 0 | 0 | 0 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.



FY 2024

CITY *of* LAUREL

CAPITAL IMPROVEMENT

PROGRAM *for* FY 2024-2028

ADDITIONAL PROJECTS

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

CHAPEL COVE COURT

| B. EXPENDITURE SCHEDULE | | | | | | | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| PLANNING/ENGINEERING | | | | | | | |
| LAND ACQUISITION | | | | | | | |
| SITE IMPROVEMENT | | | | | | | |
| CONSTRUCTION | 32,650 | | | | 32,650 | | |
| INSPECTION | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | |
| OTHER | | | | | | | |
| TOTAL | 32,650 | 0 | 0 | 0 | 32,650 | 0 | 0 |

| C. ANTICIPATED FUNDING SOURCES | | | | | | | |
|---------------------------------------|---------------|----------|----------|----------|---------------|----------|----------|
| GENERAL OPERATING | | | | | | | |
| SPEED CAMERA | | | | | | | |
| LOAN | | | | | | | |
| COUNTY | | | | | | | |
| STATE | | | | | | | |
| FEDERAL | | | | | | | |
| TBD | 32,650 | | | | 32,650 | | |
| TOTAL | 32,650 | 0 | 0 | 0 | 32,650 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

CHAPEL COVE DRIVE

| B. | COST ELEMENTS | TOTAL COSTS | EXPENDITURE SCHEDULE | | | | | |
|----|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------|---------------|
| | | | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | | | | | | | |
| | LAND ACQUISITION | | | | | | | |
| | SITE IMPROVEMENT | | | | | | | |
| | CONSTRUCTION | 130,670 | | | | 130,670 | | |
| | INSPECTION | | | | | | | |
| | FURNITURE & FIXTURES | | | | | | | |
| | OTHER | | | | | | | |
| | TOTAL | 130,670 | 0 | 0 | 0 | 130,670 | 0 | 0 |

| C. ANTICIPATED FUNDING SOURCES | | | | | | | | | |
|--------------------------------|-------------------|---------|---|---|---|---------|---|---|---|
| | GENERAL OPERATING | | | | | | | | |
| | SPEED CAMERA | | | | | | | | |
| | LOAN | | | | | | | | |
| | COUNTY | | | | | | | | |
| | STATE | | | | | | | | |
| | FEDERAL | | | | | | | | |
| | OTHER - TBD | 130,670 | | | | 130,670 | | | |
| | TOTAL | 130,670 | 0 | 0 | 0 | 130,670 | 0 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

DOVER COURT

| B. | COST ELEMENTS | TOTAL COSTS | EXPENDITURE SCHEDULE | | | | | |
|----|----------------------|-------------|----------------------|-------------|-------------|-------------|-------------|---------------|
| | | | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | | | | | | | |
| | LAND ACQUISITION | | | | | | | |
| | SITE IMPROVEMENT | | | | | | | |
| | CONSTRUCTION | 36,760 | | | | | 36,760 | |
| | INSPECTION | | | | | | | |
| | FURNITURE & FIXTURES | | | | | | | |
| | OTHER | | | | | | | |
| | TOTAL | 36,760 | 0 | 0 | 0 | 0 | 36,760 | 0 |

| C. ANTICIPATED FUNDING SOURCES | | | | | | | | | |
|--------------------------------|-------------------|--------|---|---|---|---|---|--------|---|
| | GENERAL OPERATING | | | | | | | | |
| | SPEED CAMERA | | | | | | | | |
| | LOAN | | | | | | | | |
| | COUNTY | | | | | | | | |
| | STATE | | | | | | | | |
| | FEDERAL | | | | | | | | |
| | OTHER - TBD | 36,760 | | | | | | 36,760 | |
| | TOTAL | 36,760 | 0 | 0 | 0 | 0 | 0 | 36,760 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

OXFORD DR

| EXPENDITURE SCHEDULE | | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| B. | | | | | | | |
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| PLANNING/ENGINEERING | | | | | | | |
| LAND ACQUISITION | | | | | | | |
| SITE IMPROVEMENT | | | | | | | |
| CONSTRUCTION | 117,480 | | | | | 117,480 | |
| INSPECTION | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | |
| OTHER | | | | | | | |
| TOTAL | 117,480 | 0 | 0 | 0 | 0 | 117,480 | 0 |

| ANTICIPATED FUNDING SOURCES | | | | | | | |
|-----------------------------|---------|---|---|---|---|---------|---|
| C. | | | | | | | |
| GENERAL OPERATING | | | | | | | |
| SPEED CAMERA | | | | | | | |
| LOAN | | | | | | | |
| COUNTY | | | | | | | |
| STATE | | | | | | | |
| FEDERAL | | | | | | | |
| OTHER - TBD | 117,480 | | | | | 117,480 | |
| TOTAL | 117,480 | 0 | 0 | 0 | 0 | 117,480 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

SCOTCH DRIVE

| EXPENDITURE SCHEDULE | | | | | | | | |
|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| B. | COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | | | | | | | |
| | LAND ACQUISITION | | | | | | | |
| | SITE IMPROVEMENT | | | | | | | |
| | CONSTRUCTION | 173,390 | | | | | 173,390 | |
| | INSPECTION | | | | | | | |
| | FURNITURE & FIXTURES | | | | | | | |
| | OTHER | | | | | | | |
| | TOTAL | 173,390 | 0 | 0 | 0 | 0 | 173,390 | 0 |

| C. ANTICIPATED FUNDING SOURCES | | | | | | | | | |
|--------------------------------|-------------------|---------|---|---|---|---|---|---------|---|
| | | | | | | | | | |
| | GENERAL OPERATING | | | | | | | | |
| | SPEED CAMERA | | | | | | | | |
| | LOAN | | | | | | | | |
| | COUNTY | | | | | | | | |
| | STATE | | | | | | | | |
| | FEDERAL | | | | | | | | |
| | OTHER - TBD | 173,390 | | | | | | 173,390 | |
| | TOTAL | 173,390 | 0 | 0 | 0 | 0 | 0 | 173,390 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

SOUTH SHORE COURT

B.

EXPENDITURE SCHEDULE

| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| PLANNING/ENGINEERING | | | | | | | |
| LAND ACQUISITION | | | | | | | |
| SITE IMPROVEMENT | | | | | | | |
| CONSTRUCTION | 33,360 | | | | 33,360 | | |
| INSPECTION | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | |
| OTHER | | | | | | | |
| TOTAL | 33,360 | 0 | 0 | 0 | 33,360 | 0 | 0 |

C.

ANTICIPATED FUNDING SOURCES

| GENERAL OPERATING | | | | | | | |
|-------------------|--------|---|---|---|--------|---|---|
| SPEED CAMERA | | | | | | | |
| LOAN | | | | | | | |
| COUNTY | | | | | | | |
| STATE | | | | | | | |
| FEDERAL | | | | | | | |
| OTHER - TBD | 33,360 | | | | 33,360 | | |
| TOTAL | 33,360 | 0 | 0 | 0 | 33,360 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

SOUTH SHORE DRIVE

| EXPENDITURE SCHEDULE | | | | | | | | |
|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| B. | COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 |
| | PLANNING/ENGINEERING | | | | | | | |
| | LAND ACQUISITION | | | | | | | |
| | SITE IMPROVEMENT | | | | | | | |
| | CONSTRUCTION | 83,490 | | | | 83,490 | | |
| | INSPECTION | | | | | | | |
| | FURNITURE & FIXTURES | | | | | | | |
| | OTHER | | | | | | | |
| | TOTAL | 83,490 | 0 | 0 | 0 | 83,490 | 0 | 0 |

| C. | ANTICIPATED FUNDING SOURCES | | | | | | |
|----|-----------------------------|--------|---|---|---|--------|---|
| | GENERAL OPERATING | | | | | | |
| | SPEED CAMERA | | | | | | |
| | LOAN | | | | | | |
| | COUNTY | | | | | | |
| | STATE | | | | | | |
| | FEDERAL | | | | | | |
| | OTHER - TBD | 83,490 | | | | 83,490 | |
| | TOTAL | 83,490 | 0 | 0 | 0 | 83,490 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

STAGGERS RD

| B. EXPENDITURE SCHEDULE | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | | | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 139,380 | | | | 139,380 | | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 139,380 | 0 | 0 | 0 | 139,380 | 0 | | 0 |

| C. | ANTICIPATED FUNDING SOURCES | | | | | | |
|----|-----------------------------|---------|---|---|---|---------|---|
| | GENERAL OPERATING | | | | | | |
| | SPEED CAMERA | | | | | | |
| | LOAN | | | | | | |
| | COUNTY | | | | | | |
| | STATE | | | | | | |
| | FEDERAL | | | | | | |
| | OTHER - TBD | 139,380 | | | | 139,380 | |
| | TOTAL | 139,380 | 0 | 0 | 0 | 139,380 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

CIP REQUEST FORM- FY2024

A. CIP PROJECTS

VANDERBILT WAY

| B. EXPENDITURE SCHEDULE | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|--|
| COST ELEMENTS | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| PLANNING/ENGINEERING | | | | | | | | |
| LAND ACQUISITION | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | |
| CONSTRUCTION | 144,360 | | | | | 144,360 | | |
| INSPECTION | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | |
| OTHER | | | | | | | | |
| TOTAL | 144,360 | 0 | 0 | 0 | 0 | 144,360 | 0 | |

| C. | ANTICIPATED FUNDING SOURCES | | | | | | |
|----|-----------------------------|---------|---|---|---|---|---------|
| | GENERAL OPERATING | | | | | | |
| | SPEED CAMERA | | | | | | |
| | LOAN | | | | | | |
| | COUNTY | | | | | | |
| | STATE | | | | | | |
| | FEDERAL | | | | | | |
| | OTHER - TBD | 144,360 | | | | | 144,360 |
| | TOTAL | 144,360 | 0 | 0 | 0 | 0 | 144,360 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.

A. CIP PROJECTS

WILSON ST

| EXPENDITURE SCHEDULE | | | | | | | | | |
|--------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---|
| B. | | TOTAL COSTS | YEAR 1 FY24 | YEAR 2 FY25 | YEAR 3 FY26 | YEAR 4 FY27 | YEAR 5 FY28 | BEYOND YEAR 6 | |
| COST ELEMENTS | | | | | | | | | |
| PLANNING/ENGINEERING | | | | | | | | | |
| LAND ACQUISITION | | | | | | | | | |
| SITE IMPROVEMENT | | | | | | | | | |
| CONSTRUCTION | | 26,700 | | | | | 26,700 | | |
| INSPECTION | | | | | | | | | |
| FURNITURE & FIXTURES | | | | | | | | | |
| OTHER | | | | | | | | | |
| TOTAL | | 26,700 | 0 | 0 | 0 | 0 | 26,700 | 0 | 0 |
| C. ANTICIPATED FUNDING SOURCES | | | | | | | | | |
| GENERAL OPERATING | | | | | | | | | |
| SPEED CAMERA | | | | | | | | | |
| LOAN | | | | | | | | | |
| COUNTY | | | | | | | | | |
| STATE | | | | | | | | | |
| FEDERAL | | | | | | | | | |
| OTHER - TBD | | 26,700 | | | | | 26,700 | | |
| TOTAL | | 26,700 | 0 | 0 | 0 | 0 | 26,700 | 0 | 0 |

D. PROJECT DESCRIPTION AND JUSTIFICATION

FUNDING IS PROVIDED FOR THE SELECT FULL DEPTH BASE ASPHALT REPAIRS, SIDEWALKS, CURB & GUTTER, MILLING AND A 2" ASPHALT OVERLAY.



CITY OF LAUREL, MARYLAND

ORDINANCE NO. 2023

MAYOR AND CITY COUNCIL OF LAUREL INFRASTRUCTURE BONDS, 2024 SERIES A

Sponsored by the City Council President at the request of the Administration.

AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF LAUREL, A MUNICIPAL CORPORATION OF THE STATE OF MARYLAND (THE "ISSUER"), PROVIDING FOR THE ISSUANCE AND SALE OF AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED EIGHT MILLION FOUR HUNDRED THOUSAND DOLLARS (\$8,400,000) OF BONDS OF MAYOR AND CITY COUNCIL OF LAUREL, MARYLAND, TO BE KNOWN AS "MAYOR AND CITY COUNCIL OF LAUREL, INFRASTRUCTURE BONDS, 2024 SERIES A" (OR BY SUCH OTHER OR ADDITIONAL DESIGNATIONS AS REQUIRED BY THE COMMUNITY DEVELOPMENT ADMINISTRATION IDENTIFIED HEREIN) (THE "BONDS"), TO BE ISSUED AND SOLD PURSUANT TO THE AUTHORITY OF SECTIONS 4-101 THROUGH 4-255 OF THE HOUSING AND COMMUNITY DEVELOPMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AS AMENDED, FOR THE PURPOSE OF (I) PROVIDING ALL OR A PORTION OF THE FUNDS NECESSARY FOR FINANCING AND/OR REFINANCING THE FOLLOWING PROJECTS: FACILITY IMPROVEMENTS, FLEET EQUIPMENT ACQUISITION AND STREET IMPROVEMENTS, (II) FUNDING A PORTION OF A CAPITAL RESERVE FUND AND/OR OTHER RESERVES, AND (III) PAYING ISSUANCE AND OTHER COSTS RELATED TO THE BONDS; PROVIDING THAT THE BONDS SHALL BE ISSUED UPON THE FULL FAITH AND CREDIT OF THE ISSUER; PROVIDING FOR THE DISBURSEMENT OF THE PROCEEDS OF THE SALE OF THE BONDS AND FOR THE LEVY OF ANNUAL TAXES UPON ALL ASSESSABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE ISSUER FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AS THEY SHALL RESPECTIVELY MATURE; PROVIDING FOR THE FORM, TENOR, DENOMINATION, MATURITY DATE OR DATES AND OTHER PROVISIONS OF THE BONDS; PROVIDING FOR THE SALE OF THE BONDS; AND PROVIDING FOR RELATED PURPOSES, INCLUDING (WITHOUT LIMITATION) THE METHOD OF FIXING THE INTEREST RATE OR RATES TO BE BORNE BY THE BONDS, THE APPROVAL, EXECUTION AND DELIVERY OF DOCUMENTS, AGREEMENTS, CERTIFICATES AND INSTRUMENTS AND THE MAKING OF OR PROVIDING FOR THE MAKING OF REPRESENTATIONS AND COVENANTS CONCERNING THE TAX STATUS OF INTEREST ON THE BONDS.

WHEREAS, the MAYOR AND CITY COUNCIL OF LAUREL (the "Issuer") is a municipal corporation of the State of Maryland organized and operating under a charter



CITY OF LAUREL, MARYLAND

(the "Charter") adopted in accordance with Article XI-E of the Constitution of Maryland and relevant sections of the Local Government Article of the Annotated Code of Maryland, as amended; and

WHEREAS, Sections 4-101 through 4-255 of the Housing and Community Development Article of the Annotated Code of Maryland, as amended (the "Act"), authorize the Community Development Administration (the "Administration"), a governmental unit in the Division of Development Finance of the Department of Housing and Community Development, a principal department of the government of the State of Maryland, to provide financial assistance to political subdivisions and municipal corporations to finance, among other things, infrastructure projects and to establish a capital reserve fund in connection therewith; and

WHEREAS, pursuant to the authority of the Act, the Issuer has determined to issue one or more of its general obligation bonds in the aggregate principal amount not to exceed Eight Million Four Hundred Thousand Dollars (\$8,400,000) (the "Bonds" as defined herein) for the purpose of (i) financing and/or refinancing all or a portion of the costs of the Project (as defined herein), (ii) funding a portion of a capital reserve fund and/or other reserves required by the Administration under the Program identified below and (iii) paying issuance and other costs related to the Bonds; and

WHEREAS, the Issuer proposes to issue and sell the Bonds to the Administration, in connection with the Local Government Infrastructure Financing Program of the Administration (the "Program"); and

WHEREAS, it is the intention of the Issuer by this Ordinance to provide for the issuance and sale of the aforementioned Bonds and to obtain a loan or loans from the Administration pursuant to the Program (collectively, the "Loan"); and

WHEREAS, the Issuer intends to authorize the execution and delivery of the Bonds and all other documents, certificates and other materials related to the issuance, sale and delivery of the Bonds and the Loan; and

WHEREAS, the Administration intends to issue one or more series of its Local Government Infrastructure Bonds to finance the Loan and other loans to be financed pursuant to the Program.



CITY OF LAUREL, MARYLAND

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY MAYOR AND CITY COUNCIL OF LAUREL:

Section 1. Authorization, Terms, Form of Bonds.

(a) The MAYOR AND CITY COUNCIL OF LAUREL (the "Issuer") shall borrow upon its full faith and credit and shall issue and sell upon its full faith and credit an aggregate principal amount not to exceed Eight Million Four Hundred Thousand Dollars (\$8,400,000) of its general obligation bonds, to be issued pursuant to the authority of Sections 4-101 through 4-255 of the Housing and Community Development Article of the Annotated Code of Maryland, as amended (the "Act"), to be known as the Mayor and City Council of Laurel Infrastructure Bonds, 2024 Series A", as such designation may be modified by the Administration (defined below) prior to issuance (the "Bonds"). The proceeds from the sale of the Bonds shall be used for the purpose of (i) providing all or a portion of the funds necessary for financing and/or refinancing of the costs of facility improvements, fleet equipment acquisition and street improvements (collectively, the "Project"), (ii) funding a portion of capital reserve fund and/or other reserves required by the Administration under the Program, and (iii) paying issuance and other costs related to the Bonds.

(b) The Bonds shall be issued as one or more fully registered bond certificate(s) in the aggregate principal amount not to exceed Eight Million Four Hundred Thousand Dollars (\$8,400,000) payable to the Community Development Administration (the "Administration") as the registered owner thereof. The Bonds shall be issued in such amount or such lesser amount as determined by the Mayor of the Issuer (the "Mayor") pursuant to subsection (g) below, which shall be equal to the principal amount of the loan to the Issuer from the Administration (the "Loan") under the Local Government Infrastructure Financing Program of the Administration (the "Program").

(c) The Bonds shall be dated as of the date of issue, or as of such other date as is specified by the Administration; shall be numbered from R-1 upward or as otherwise required by the Administration; shall be initially registered in the name of the Administration or its designee; shall bear interest from the date of issuance of the Local Government Infrastructure Bonds issued by the Administration (the "Administration's Bonds"), payable semiannually on April 1 and October 1, at such annual rate or rates and be payable in annual principal installments at the designated office of the Administration.

(d) The Bonds shall bear interest at an aggregate rate or rates of interest for a total interest cost (expressed as a yield) not to exceed 3.90 percent for a loan with a maturity of ten years, and 5.00 percent for a loan with a maturity of twenty years, the actual maturity or maturities and rate or rates of interest to be borne by the Bonds to be



CITY OF LAUREL, MARYLAND

determined and established by the Mayor of the Mayor and City Council of Laurel acting pursuant to Section 1(g) of this Ordinance.

(e) The Bonds shall be in substantially the form set forth on Exhibit A attached hereto and made a part hereof, which form, together with all of the covenants and conditions therein contained, is hereby adopted by the Issuer as and for the form of obligation to be incurred by the Issuer and such covenants and conditions are hereby made binding upon the Issuer, including the promise to pay therein contained.

(f) The Bonds are to be issued in connection with the Program (i) to finance and/or refinance all or a portion of the Projects, (ii) to fund a portion of a capital reserve fund and/or other reserves required by the Administration under the Program, and (iii) to pay issuance and other related costs of the Bonds. Under the Program, the Issuer will enter into a Repayment Agreement and a Pledge Agreement with the Administration (respectively, the "Repayment Agreement" and the "Pledge Agreement"). The Issuer also will execute and deliver in connection with the issuance of the Bonds and the Program any additional documents, agreements, instruments and certificates requested by the Administration (which, together with the Repayment Agreement and the Pledge Agreement are herein referred to as the "Program Documents"). The Program Documents shall be in such form and shall contain such terms and conditions as shall be approved by the Mayor and be acceptable to the Administration.

(g) Because this Ordinance is being adopted before the details have been finalized for the financing pursuant to which the Administration will issue the Administration's Bonds (the "Administration Financing") that will fund the Loan to the Issuer under the Program, the Mayor is hereby authorized to make such changes to the amount and form of the Bonds, including insertions therein or additions or deletions thereto, as may be necessary or appropriate to conform the terms of the Bonds to the terms of the financing to be provided to the Issuer under the Program. Without limiting the foregoing, it is presently contemplated that the Loan will be in an amount not to exceed \$8,400,000 in aggregate principal amount hereby authorized, subject to final approval by the Administration; accordingly, the Mayor is specifically authorized: (i) to make changes to the maturity or maturities and aggregate principal amount of the Bonds in order to reflect the final aggregate principal amount of the Loan not to exceed \$8,400,000 as approved by the Administration and accepted by the Issuer and (ii) to authorize and approve an interest rate or rates and payment schedule(s) reflecting the principal and interest payments with respect to the Bonds but not to exceed the maximum total interest cost to be borne by the Bonds as set forth in subsection (d) above.

(h) This borrowing shall be exempt from the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of Maryland, as amended.



CITY OF LAUREL, MARYLAND

(i) This borrowing is in conformance with and does not exceed any and all applicable debt limitations under the Charter.

Section 2. Execution. The Bonds shall be executed on behalf of the Issuer by the manual or facsimile signature of the Mayor, and the seal of the Issuer shall be affixed thereto or reproduced thereon and attested by the manual signature of the City Clerk of the Issuer (the "City Clerk"). The Program Documents shall be executed on behalf of the Issuer by an authorized official of the Issuer. In the event any official whose signature appears on any of the Bonds or the Program Documents shall cease to be an official prior to the delivery of the Bonds or the Program Documents, or, in the event any official whose signature appears on any of the Bonds or the Program Documents becomes an official or officer after the date of the issue, the Bonds and the Program Documents shall nevertheless be valid and binding obligations of the Issuer in accordance with their terms. The Mayor is hereby authorized, empowered and directed to complete the applicable form of the Bonds and to make modifications, deletions, corrections or other changes thereto in any manner which the Mayor, in the Mayor's discretion, shall deem necessary or appropriate to complete the issuance and sale of the Bonds, as will not alter the substance thereof. The Mayor or other duly authorized official of the Issuer is hereby authorized, empowered and directed to complete the applicable form of the Program Documents and to make modifications, deletions, corrections or other changes thereto in any manner which such official, in the discretion of such official, shall deem necessary or appropriate to complete the execution and delivery of the Program Documents in accordance with the provisions of this Ordinance, as will not alter the substance thereof. The execution and delivery of the Bonds and the Program Documents by the duly authorized official shall be conclusive evidence of such official's approval of the form and substance thereof.

Section 3. Registration of Bonds. The City Clerk shall act as registrar for the Bonds and shall maintain registration books for the registration and registration of transfer of the Bonds. No security or bond shall be required of the City Clerk in the performance of the duties of registrar for the Bonds.

The Issuer may deem and treat the person in whose name any Bond shall be registered upon the books of the Issuer as the absolute owner of such Bond, whether such Bond shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of, premium, if any, and interest on such Bond and for all other purposes.

Section 4. Prepayment. The Bonds are being issued in connection with the Program and will secure payment of the Administration's Bonds, which are being issued by the Administration to provide funds to purchase the Bonds from the Issuer, among other purposes. The Repayment Agreement limits the right of the Issuer to prepay the



CITY OF LAUREL, MARYLAND

Bonds in accordance with restrictions upon the right of the Administration to redeem the Administration's Bonds. Accordingly, the Issuer may prepay the Bonds only in accordance with the provisions of the Repayment Agreement and the terms governing prepayments as set forth in the Bonds.

Section 5. Replacement of Mutilated, Lost, Stolen, or Destroyed Bonds. In case any Bond (a "Bond" being, for purposes of this Section, any one of the Bonds) shall become mutilated or be destroyed, lost or stolen, the Issuer may cause to be executed and delivered a new Bond of like date and tenor and bearing the same or a different number, in exchange and substitution for each Bond mutilated, destroyed, lost or stolen, upon the owner paying the reasonable expenses and charges of the Issuer in connection therewith and, in the case of any Bond being destroyed, lost or stolen, upon the owner filing with the Issuer evidence satisfactory to it that such Bond was destroyed, lost or stolen, and furnishing the Issuer with indemnity satisfactory to it. Any Bond so issued in substitution for a Bond so mutilated, destroyed, lost or stolen: (i) may be typewritten, printed or otherwise reproduced in a manner acceptable to the Administration, and (ii) shall constitute an original contractual obligation on the part of the Issuer under this Ordinance whether or not the Bond in exchange for which said new Bond is issued shall at any later date be presented for payment and such payment shall be enforceable by anyone, and any such new Bond shall be equally and proportionately entitled to the benefits of this Ordinance with all other like Bonds, in the manner and to the extent provided herein.

Section 6. Use of Proceeds. The proceeds of the Bonds shall be held and invested by the Administration in its sole discretion and shall be:

(a) Administered and disbursed by the Administration pursuant to the Repayment Agreement. The proceeds of the Bonds shall be used, when and as required, to pay Development Costs (as defined in the Repayment Agreement).

(b) After the Project has been completed and all Development Costs in connection therewith have been paid, any balance of the proceeds of the sale of the Bonds held by the Administration under the Repayment Agreement may be applied to the next maturing principal installment, payment of interest on the Bonds or prepayment of the Bonds, as permitted by the Administration.

Section 7. Covenants. The Issuer covenants with the Administration, for the benefit of the Administration and the owners from time to time of the Bonds, that so long as the Bonds or installments of principal thereunder shall remain outstanding and unpaid:



CITY OF LAUREL, MARYLAND

(a) The Issuer will duly and punctually pay, or cause to be paid, to the Administration the principal of the Bonds, premium (if any) and interest accruing thereon, at the dates and places and in the manner mentioned in the Bonds from unlimited ad valorem taxes in the event that available funds are inadequate to make such payment.

(b) The Issuer covenants that so long as any of the Bonds are outstanding and not paid, unless other funds are available for payment of principal of, premium, if any, and interest on the Bonds, it shall levy annually, in the manner prescribed by law, a tax on all real and tangible personal property within its corporate limits subject to assessment for unlimited taxation, ad valorem taxes in rate and amount sufficient to provide for the payment of the principal of and interest on the Bonds as the same become due and payable; and in the event that the revenues available from the taxes so levied in any fiscal year shall prove inadequate for the above purposes, the Issuer shall levy additional taxes in the succeeding fiscal year to make up such deficiency; and the full faith and credit and the unlimited taxing power of the Issuer are hereby irrevocably pledged to the punctual payment of the principal of and interest on the Bonds as the same become due.

(c) The Issuer will promptly provide to the Administration (or to any person designated by the Administration) all financial information and operating data concerning the Issuer as may be required by the Administration in its discretion in order to comply with the requirements of Rule 15c2-12 of the United States Securities and Exchange Commission, as in effect from time to time, applicable to the Administration's Bonds.

Section 8. Ordinance a Contract. The provisions of this Ordinance shall constitute a contract with the purchasers and owners from time to time of the Bonds, and this Ordinance shall not be repealed, modified or altered in any manner materially adverse to the Administration and/or the interests of such purchasers or owners while the Bonds or any portion thereof remain outstanding and unpaid without the consent of the owners of the Bonds and the Administration.

Section 9. Pledge of Local Government Payments. As contemplated and authorized by Section 4-229(b) of the Act, the Issuer hereby pledges, assigns and grants a lien and a security interest to the Administration, its successors in trust and assigns, in all right title and interest of the Issuer in and to the Local Government Payments (as defined in the Pledge Agreement), now or hereafter acquired, (i) to secure payment of the principal of, premium, if any, and interest on the Bonds and any other Local Obligations (as defined in the Pledge Agreement) issued and to be issued from time to time by the Issuer under the Program and (ii) to provide for deposits to the capital reserve fund securing the Bonds and/or other reserves required under the Program the amount of the Issuer's portion of any deficiency in such capital reserve fund and/or such other reserves



CITY OF LAUREL, MARYLAND

as the Administration shall require, all as more fully set forth and provided in the Pledge Agreement.

Section 10. Purchase Price of Bonds. The Bonds shall be sold for cash in accordance with the terms and provisions of this Ordinance at par, or if premium or discount is permitted by law, at such premium or discount as is agreed to by the Administration in accordance with the terms and provisions of this Ordinance, and as authorized by Section 4-229(a) of the Act.

Section 11. Sale of Bonds. The Bonds shall be sold to the Administration under the Program at private sale, as authorized by Section 4-229(a) of the Act.

Section 12. Authority to Take Action; Publication and Public Hearing.

(a) The officials, officers and employees of the Issuer are hereby authorized and directed to do all acts and things required of them by the provisions of this Ordinance, for the full, punctual and complete performance of all the terms, covenants and provisions of the Bonds, the Program Documents and this Ordinance and to do and perform all acts and to execute, seal and deliver all documents or instruments of writing which may be necessary or desirable to carry out the full intent and purpose of this Ordinance and the Program Documents.

(b) As required by the Act, prior to the issuance of the Bonds, the Issuer shall publish in a newspaper of general circulation in the jurisdiction of the Issuer a notice of the proposed issuance of the Bonds, which notice shall include the proposed amount of the issue, the nature of the project(s) to be financed or refinanced, the time and place of the public hearing, the name of the person(s) and address of the place where written comments may be sent, and the Issuer shall hold a public hearing on the proposed issuance of the Bonds. Such actions may be (or have been) taken prior to or simultaneously with the adoption of this Ordinance.

Section 13. Tax Matters

(a) The Mayor and/or the Director of Budget and Personnel shall be the officers of the Issuer responsible for the issuance of the Bonds within the meaning of the Arbitrage Regulations (defined herein). The Mayor and/or the Director of Budget and Personnel shall also be the officers of the Issuer responsible for the execution and delivery (on the date of issuance of the Bonds) of a certificate of the Issuer (the "Section 148 Certificate") which complies with the requirements of Section 148 of the Internal Revenue Code of 1986, as amended ("Section 148"), and the applicable regulations thereunder (the "Arbitrage Regulations"), and such official is hereby directed to execute the Section 148



CITY OF LAUREL, MARYLAND

Certificate and to deliver the same to the Administration on the date of the issuance of the Bonds. The Section 148 Certificate may be contained within any of the Program Documents at the discretion of the Administration.

(b) The Issuer shall set forth in the Section 148 Certificate its reasonable expectations as to relevant facts, estimates and circumstances relating to the use of the proceeds of the Bonds, or of any monies, securities or other obligations to the credit of any account of the Issuer which may be deemed to be proceeds of the Bonds pursuant to Section 148 or the Arbitrage Regulations (collectively, "Bond Proceeds"). The Issuer covenants that the facts, estimates and circumstances set forth in the Section 148 Certificate will be based on the Issuer's reasonable expectations on the date of issuance of the Bonds and will be, to the best of the certifying official's knowledge, true and correct as of that date.

(c) The Issuer covenants and agrees with each of the holders of any of the Bonds that it will not make, or (to the extent that it exercises control or direction) permit to be made, any use of the Bond Proceeds which would cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 and the regulations thereunder which are applicable to the Bonds on the date of issuance of the Bonds and which may subsequently lawfully be made applicable to the Bonds.

(d) The Issuer further covenants that it shall make such use of the proceeds of the Bonds, regulate the investment of the proceeds thereof, and take such other and further actions as may be required to maintain the excludability from gross income for federal income tax purposes of interest on the Bonds. All officials, officers, employees and agents of the Issuer are hereby authorized and directed to take such actions, and to provide such certifications of facts and estimates regarding the amount and use of the proceeds of the Bonds, as may be necessary or appropriate from time to time to comply with, or to evidence the Issuer's compliance with, the covenants set forth in this Section.

(e) The Mayor and/or the Director of Budget and Personnel, on behalf of the Issuer, may make such covenants or agreements in connection with the issuance of Bonds issued hereunder as such officer(s) shall deem advisable in order to assure the registered owners of such Bonds that interest thereon shall be and remain excludable from gross income for federal income tax purposes, and such covenants or agreements shall be binding on the Issuer so long as the observance by the Issuer of any such covenants or agreements is necessary in connection with the maintenance of the exclusion of the interest on such Bonds from gross income for federal income tax purposes. The foregoing covenants and agreements may include such covenants or agreements on behalf of the Issuer regarding compliance with the provisions of the Internal Revenue Code of 1986, as amended (the "Code"), as the Mayor and/or the



CITY OF LAUREL, MARYLAND

Director of Budget and Personnel shall deem advisable in order to assure the registered owners of such Bonds that the interest thereon shall be and remain excludable from gross income for federal income tax purposes, including (without limitation) covenants or agreements relating to the investment of the proceeds of such Bonds, the payment of rebate (or payments in lieu of rebate) to the United States, limitations on the times within which, and the purpose for which, such proceeds may be expended, or the use of specified procedures for accounting for and segregating such proceeds. Such officer(s) may also make on behalf of the Issuer any elections, designations or determinations authorized or permitted by the Code or the Arbitrage Regulations.

Section 14. Effective Date; Miscellaneous. (a) Pursuant to Section 4-232(c) of the Act, this Ordinance shall take effect from the date of its adoption, and it is the intent hereof that the laws of the State of Maryland shall govern its construction and the construction of the Bonds. Any copy of this Ordinance duly certified by the City Clerk or the City Clerk's successor in office shall constitute evidence of the contents and provisions hereof.

(b) Pursuant to Section 4-232(b) of the Act, this Ordinance shall be subject to petition to referendum by the qualified voters of the Issuer in accordance with the Charter provided that the petition is filed not later than 20 days after this Ordinance is passed by the Mayor and City Council. The provisions of Section 614 of the Charter relating to the timing for a petition for referendum shall be disregarded and the provisions of Section 4-232(b) of the Act shall control the period in which any referendum petition must be filed.

(c) References in this Ordinance to the phrase "to finance," "to pay" or "to fund" or similar phrases shall be deemed to refer to and include "to reimburse" or "to refinance" or similar phrases.

(d) To the extent not paid from proceeds of the Bonds, the Issuer shall pay costs of issuance relating to the Bonds from other available sources.



CITY OF LAUREL, MARYLAND

ADOPTED THIS 25TH DAY OF MARCH, 2024 BY THE MAYOR AND CITY COUNCIL OF LAUREL, MARYLAND BY AFFIRMATIVE VOTE OF 5 TO 0 OPPOSED.

ATTEST:

SARA A. GREEN, CPM, CMC
Clerk to the City Council

JAMES KOLE
President of the City Council

APPROVED this 25TH day of March, 2024.

KEITH R. SYDNOR
Mayor

Exhibit A. – Form of Bond



CITY OF LAUREL, MARYLAND

[FORM OF BOND]

EXHIBIT A

**United States of America
State of Maryland
MAYOR AND CITY COUNCIL OF LAUREL
Infrastructure Bond, 2024 Series [A]**

No. R-__

\$_____

The MAYOR AND CITY COUNCIL OF LAUREL, a MUNICIPAL CORPORATION duly organized and existing under the Constitution and laws of the State of Maryland (the "Issuer"), hereby promises to pay to the

Maryland Community Development Administration

or its registered assigns, the principal amount of _____ Dollars (\$_____), plus interest on each unpaid principal installment at the rates per annum set forth under the column designated "Coupon" on Exhibit A attached hereto for each principal installment, in lawful money of the United States of America, as follows: (a) interest on the outstanding and unpaid principal of this bond shall be due and payable in semiannual payments commencing on _____, 20__, and continuing on the first day of [October] and [April] in each year thereafter until final maturity; and (b) principal of this bond shall be paid commencing on _____ and on [April] 1 in each year thereafter until final maturity in the aggregate amount of principal installments as set forth on Exhibit A. Payment of the principal hereof and the interest due hereon shall be made by check mailed to the address of the registered owner of this bond as shown on the registration books maintained by the Issuer, or in such other manner and to such other address as the registered owner of this bond may designate. If any payment of the principal of or interest on this bond shall be due on a day other than a Business Day (defined herein), such payment shall be made on the next Business Day with like effect as if made on the originally scheduled date. A "Business Day" is any day other than a Saturday, Sunday or legal holiday in the State of Maryland observed as such by the Issuer.

In the event any payment hereon (whether principal, interest or both) is not paid when due and payable, such payment shall continue as an obligation of the Issuer and shall bear interest until paid at the rate or rates of interest borne by this bond.



CITY OF LAUREL, MARYLAND

This bond, designated as "Mayor and City Council of Laurel Infrastructure Bond, 2024 Series [A]," is a general obligation of the Issuer, and has been duly issued by the Issuer for the purpose of (i) providing all or a portion of the funds necessary for financing or refinancing the following projects: facility improvements, fleet equipment acquisition and street improvements, (ii) funding a portion of a capital reserve fund and/or other reserves required by the Administration (defined below), and (iii) paying issuance and other costs related to this bond. Unless paid from other sources, the Issuer covenants that so long as any portion of this bond is outstanding and not paid, it shall levy annually, in the manner prescribed by law, ad valorem taxes on all real and tangible personal property within its corporate limits subject to assessment for unlimited taxation, in rate and amount sufficient to provide for the payment of the principal of and interest on this bond as the same become due and payable.

This bond is issued pursuant to the authority of Sections 4-101 through 4-255 of the Housing and Community Development Article of the Annotated Code of Maryland, as amended, Section 521 of the Charter of the Issuer, and Ordinance No 2023 of the Issuer passed/adopted on 25th of March, 2024 (the "Ordinance"). The full faith and credit of the Issuer are hereby irrevocably pledged to the payment of the principal of this bond and the interest to accrue hereon.

This bond is issued in connection with the Local Government Infrastructure Financing Program of the Community Development Administration, a governmental unit in the Division of Development Finance of the Department of Housing and Community Development, a principal department of the government of the State of Maryland (the "Administration"). This bond is subject to the terms and conditions of the Repayment Agreement dated as of _____, between the Issuer and the Administration (the "Repayment Agreement").

This bond is not subject to prepayment by the Issuer prior to [June] 1, 20____. On or after _____, this bond is subject to prepayment by the Issuer at the prepayment prices, expressed as a percentage of the principal amount to be prepaid, plus accrued interest, if any, to the prepayment date, on the principal amount thereof, and during the periods (both dates inclusive) listed below:

| Period | Price |
|----------------------|-------|
| _____ through _____ | % |
| _____ through _____ | |
| _____ and thereafter | |



CITY OF LAUREL, MARYLAND

Notice of prepayment shall be given, the date of prepayment determined, and all prepayments of this bond shall be applied in accordance with the provisions of the Repayment Agreement.

The Issuer may treat the person in whose name this bond is registered as the absolute owner hereof, whether or not this bond shall be overdue, for the purpose of receiving payment thereof and for all other purposes whatsoever, and shall not be affected by any notice to the contrary, except as provided below.

This bond is assignable and upon such assignment the assignor shall promptly notify the Issuer by certified mail, and the assignee shall surrender this bond to the Issuer for transfer on the registration records and verification of the portion of the principal amount hereof and interest hereon paid or unpaid, and every such assignee shall take this bond subject to such condition. In connection with any transfer of this bond, the Issuer may make a charge sufficient to reimburse it for any tax, or other governmental charge required to be paid with respect to such transfer and any reasonable fees or expenses of the Issuer incurred in connection with such transfer.

Principal of this bond is paid in annual installments and this bond is subject to partial redemption without any notation of such payment being made on this bond or the surrender of this bond for cancellation and the issuance of a new bond or bonds in the amount of the unpaid principal hereof. Accordingly, the outstanding principal of this bond may be less than the stated face amount hereof and any purchaser or transferee of this bond should contact the Issuer and the prior owner of this bond to ascertain the outstanding face amount hereof.

As declared by Section 4-231(c) of the Housing and Community Development Article of the Annotated Code of Maryland, as amended, this bond shall have and possess all the attributes of negotiable instruments as provided in Section 19-224 of the Local Government Article of the Annotated Code of Maryland, as amended. This bond is issued with the intent that the laws of the State of Maryland shall govern its construction.

No recourse shall be had for the payment of the principal of, the interest on, or for any claim based hereon or on the Ordinance against any elected or appointed official or employee, past, present or future of the Issuer or any agency thereof; and any such recourse, claim or liability is expressly waived by acceptance by the owner of the delivery of this bond.

It is hereby certified and recited that each and every act, condition and thing required to exist, to be done, to have happened and to be performed precedent to and in the issuance of this bond does exist, has been done, has happened and has been



CITY OF LAUREL, MARYLAND

performed in full and strict compliance with the Constitution and laws of the State of Maryland, the Charter of the Issuer and the proceedings of the Issuer.



CITY OF LAUREL, MARYLAND

IN WITNESS WHEREOF, the MAYOR AND CITY COUNCIL OF LAUREL has caused this bond to be signed in its name by the manual or facsimile signature of its Mayor, its corporate seal to be affixed hereto and attested by the manual signature of the City Clerk, as of March 25, 2024.

ATTEST:

**THE MAYOR AND CITY COUNCIL OF
LAUREL**

SARA A. GREEN, CPM, CMC
Clerk to the City Council
[SEAL]

KEITH R. SYDNOR
Mayor



CITY OF LAUREL, MARYLAND

BOND PAYMENT SCHEDULE

[Use the following paragraph (with necessary modifications) to clarify the amount to be paid under the schedule prepared by the Financial Advisor.]

[Repayment Schedule to be Inserted.]



CITY OF LAUREL, MARYLAND

Each installment of Principal and Interest or Interest alone shall be the aggregate of amounts set forth in this Exhibit A for the date of such payment as shown under the heading designated "[Total]."



MAYOR AND CITY COUNCIL OF LAUREL
OFFICE OF BUDGET AND PERSONNEL SERVICES

8103 Sandy Spring Road • Laurel, Maryland 20707 (301) 725-5300

<http://www.cityoflaurel.org> • email – BAPS@laurel.md.us Fax (301) 725-7951

March 11, 2024

MEMORANDUM

TO: Mayor Keith R. Sydnor
President James Kole
Laurel City Councilmembers

VIA: Christian L. Pulley, CPM, City Administrator

FROM: Michele Saylor, Director

SUBJ: Local Government Infrastructure Financing (LGIF)

Ordinance No. 2022 is an amendment to the FY2024 General Operating Budget and Capital Improvement Program (CIP). It includes additional projects not in the current adopted CIP and a change of funding for Van Dusen Road. Ordinance No. 2023 is the required ordinance to participate in the April 2024 LGIF Issuance.

The Community Development Administration (CDA) of the State of Maryland Department of Housing and Community Development administers and manages the LGIF Program. The CDA issues tax-exempt bonds on behalf of counties, municipalities and other government agencies to fund capital projects. The City participated in LGIF in 2004, 2007, 2012, 2016, and in 2017 refinanced the 2007 debt. The 2016 issue has a current balance of \$1,665,000, for which the City will make its final debt service payment on April 1, 2026. After the April 1, 2024 payment, the balance will be \$1,120,000. All other LGIF debt service has been completed. The City currently has two loans through PNC Bank, N.A. currently totaling \$2,312,114 and an employee accrued leave liability of \$1,605,319.

State law limits the debt of municipalities to 3% of the assessable base. Using the July 1, 2023 assessable base, the City is permitted to have debt totaling \$118,498,264. The City currently has a total of \$5,582,433; and with the approval of Ordinance No. 2022 and 2023 will have debt totaling \$13,982,433. When the final payments for the 2012 LGIF and the 2017 LGIF Refinance were made as of May 1, 2022, that portion of the debt service budget was reallocated as a transfer to the CIP in FY2023 and FY2024 budgets for project funding. The FY2025 Proposed General Operating Budget and CIP will include

this funding once again in the debt service budget. Once the bond sale transaction is finalized, the funds will remain with a financial institution from which the City will draw the funds as project payments are required. The interest earned on the funds will be credited to the City's debt service.

There are five other jurisdictions participating in this LGIF issuance. Costs will be apportioned to the jurisdictions based on the individual amounts of the total bond issue. Refinancing this debt or a complete payoff can be considered and executed in year 10 of the amortization period.

Please let me know if you have any additional questions.

Ecc: Joanne Barr, Deputy City Administrator
Sara A. Green, CPM, MMC, Clerk to the City Council
Ana Navarro, CMC, Executive Assistant to the Mayor



MAYOR AND CITY COUNCIL OF LAUREL
Department of Communications

8103 Sandy Spring Road • Laurel, Maryland 20707 • 301-725-5300 ext. 2208

Internet Address: www.cityoflaurel.org • E- Mail: LaurelPIO@laurel.md.us

Fax: 301-490-5068

Press Release

*Media Tip and Information Tape Line available to
Laurel Residents – 240-294-1307*

NOTICE OF PUBLIC HEARING

The Mayor and City Council of Laurel, Maryland, will hold a public hearing to consider Ordinance No. 2023 authorizing an aggregate principal amount not to exceed \$8,400,000 of public debt (the “Bonds”) to be issued under the State of Maryland’s Local Government Infrastructure Financing Program, pursuant to the authority of Sections 4-101 through 4-255 of the Housing and Community Development Article of the Annotated Code of Maryland, as amended. The purpose of this debt is to (i) finance or refinance the costs of certain projects, including facility improvements, fleet equipment acquisition and street improvements, (ii) fund reserves, and (iii) to pay the costs of issuance of the Bonds.

PLACE OF MEETING: Joseph R. Robison – Laurel Municipal Center, 8103 Sandy Spring Rd., Laurel, Maryland 20707

TIME: 6:00 p.m.

DATE: Monday, March 25, 2024

WRITTEN PUBLIC COMMENTS MAY BE SUBMITTED TO: Sara A. Green, Municipal Clerk to the Mayor and City Council of Laurel, Maryland at the Joseph R. Robison – Laurel Municipal Center, 8103 Sandy Spring Rd., Laurel, Maryland 20707.

CITY COUNCIL

CHRISTINE M. JOHNSON
At-Large

CARL W. DEWALT
First Ward

JAMES KOLE
First Ward

KYLA CLARK
Second Ward

JEFFREY W. MILLS
Second Ward

Council meets second and fourth
Mondays of each month.



MAYOR AND CITY COUNCIL OF LAUREL

8103 Sandy Spring Road
Laurel, Maryland 20707-2502

KEITH R. SYDNOR
Mayor

CHRISTIAN PULLEY, CPM
City Administrator

JOANNE BARR
Deputy City Administrator

LAWRENCE N. TAUB
City Solicitor

SARA A. GREEN, CPM, CMC
City Clerk

(301) 725-5300

www.cityoflaurel.org

STATEMENT REGARDING CLOSED SESSION

MONDAY, MARCH 25, 2024 6:00 P.M.

The following statement is made regarding the adjournment of the Mayor and City Council to
Closed Session on this date:

This meeting will be closed under General Provisions Art. § 3-305(b)(7) only to consult with
counsel to obtain legal advice.