

CITY COUNCIL

CHRISTINE M. JOHNSON
At-Large

CARL W. DEWALT
First Ward

JAMES KOLE
First Ward

KYLA CLARK
Second Ward

JEFFREY W. MILLS
Second Ward

Council meets second and fourth
Mondays of each month.



KEITH R. SYDNOR
Mayor

CHRISTIAN L. PULLEY, CPM
City Administrator

JOANNE HALL BARR
Deputy City Administrator

STEPHANIE P. ANDERSON
City Solicitor

SARA A. GREEN, CPM, CMC
City Clerk

(301) 725-5300

www.cityoflaurel.org

MAYOR AND CITY COUNCIL OF LAUREL

8103 Sandy Spring Road
Laurel, Maryland 20707-2502

**REGULAR MEETING
MAYOR AND CITY COUNCIL OF LAUREL
MONDAY, FEBRUARY 12, 2024
6:00 PM
VIRTUAL MEETING VIA ZOOM
MEETING MINUTES**

The meeting convened via Zoom at approximately 6:00 pm with Council President James Kole presiding. The roll was called with Councilman Carl W. DeWalt, Councilwoman Christine M. Johnson, Councilman Jeffrey W. Mills, Councilwoman Kyla Clark, and Keith R. Sydnor, Mayor present.

The following staff members were also present: Christian L. Pulley, CPM, City Administrator, Joanne Hall Barr, Deputy City Administrator, Sara A. Green, CPM, CMC, City Clerk, Bill Bailey, Director, Department of Parks and Recreation, James Cornwell-Shiel, Director, Department of Information Technology, Chief Russell Hamill, LPD, Robert Love, Director, Department of Economic and Community Development, S. Michele Saylor, Director, Department of Budget and Personnel Services, Danny Selby, Director, Department of the Fire Marshal and Permit Services, Chrissy Cornwell, Director, Department of Community Resources and Emergency Management (CREM), Tommy Helms, Chief Supervisor, Department of Public Works, and Stephanie P. Anderson, City Solicitor. There were zero (0) members of the public on the Zoom meeting.

Next, the Mayor and City Councilmembers provided their reports regarding events and happenings since the last meeting and made announcements regarding upcoming meetings and events.

Agenda Item No. 4 was Approval of Minutes:

January 3, 2024- Work Session
January 8, 2024- Regular Meeting
January 22, 2024- Regular Meeting

Councilwoman Johnson made a motion to approve all three (3) sets of minutes as written. Councilman Jeffrey W. Mills seconded the motion that was carried on a roll call vote of all Councilmembers present.

Agenda Item No.5 was Mayoral Appointments and Reappointments as follows:

Appointments:

- | | | |
|-------------------|--|------------------------|
| • Michael Maxwell | Environmental Affairs Committee | 02/12/2024- 02/12/2026 |
| • Nakia Cheeks | Environmental Affairs Committee | 02/12/2024- 02/12/2026 |
| • Sandra Choute | Chairwoman- Juneteenth Executive Committee | |
| • Alvin Upton | Juneteenth Executive Committee | |

Reappointments:

- | | | |
|--------------------|-------------------------------|------------------------|
| • Frederick Carmen | Emergency Services Commission | 02/12/2024- 02/12/2029 |
| • Marlene Frazier | Historic District Commission | 02/12/2024-02/12/2027 |

Councilman DeWalt made a motion to approve the appointments and reappointments as presented. The motion was seconded by Councilwoman Johnson and carried on a roll call vote of all Councilmembers present.

Next, President Kole opened the General Public Hearing at approximately 6:30 pm. There was no one signed up to speak. President Kole closed the General Public Hearing at 6:30 pm.

Agenda Item No. 7 was Consideration of a Bid Recommendation for a Fleet Acquisition of a 2024 M2 Freightliner 25-yard rear loader refuse truck. Tommy Helms, Chief Supervisor, Department of Public Works presented the bid recommending it be awarded to Mid-Atlantic Waste Systems of Easton, Maryland in the amount of \$267,658.88. Councilman DeWalt made a motion to approve the Fleet Acquisition as presented and Councilman Mills seconded the motion. The motion was carried on a roll call vote with Councilwoman Johnson, Councilwoman Clark and President Kole voting "Yes".

Agenda Item No. 8 was Consideration of a Bid Recommendation for Engineering and Design for 4th and 5th Street renovations presented by Tommy Helms, Chief Supervisors, Department of Public Works. Mr. Helms recommended that the bid be awarded to KCI Technologies, Inc. in the amount of \$65,665.00. Councilman DeWalt made a motion to approve the bid as presented, seconded by Councilwoman Johnson, and carried on a roll call vote of all Councilmembers present.

Agenda Item No. 9 was a Bid Recommendation for a sole source purchase for Ongoing Replacement of Street Lighting and Conversion to 150w LED Fixtures, presented by Tommy Helms, Chief Supervisor, Department of Public Works. Mr. Helms recommended that the bid be awarded to BGE, an Excelon Company, in the amount of \$49,111.00. Councilwoman Clark made a motion to approve the Bid Recommendation as presented, Councilwoman Johnson seconded the motion and was approved on a roll call vote of all members present.

Agenda Item No. 10 was Introduction and First Public Hearing on Ordinance No. 2021 an Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for the Fiscal Year July 1, 2023 through June 30, 2024 and to provide an Effective Date. S. Michele Saylor, Director, Department of Budget and Personnel Services provided a summary of the changes to the Mayor and City Council. President Kole opened the public hearing on the item at 6:40 pm. There was no one signed up to speak on the item. The public hearing was closed at 6:40 pm. President Kole noted that the proposed Ordinance would be the only item on the agenda for the regular Mayor and City Council meeting for February 26, 2024 and noted that two public hearings were required to approve an ordinance unless there was some interest by the Council

to suspend the rules and vote on the item that night. Councilwoman Clark noted that because Ordinance No. 2021 would be the only agenda item and in order to make the best use of the Council and staff's time, she made a motion to suspend the rules so the item could be voted on that evening. Councilman Mills seconded the motion and the motion was carried on a roll call vote of all Councilmembers present.

Next, Councilwoman Clark made a motion to approve Ordinance No. 2021, an Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for the Fiscal Year July 1, 2023 through June 30, 2024 and to provide an Effective Date. Councilman DeWalt seconded the motion that was carried on a roll call vote of all Councilmembers present and Mayor Sydnor concurred with the vote.

The next agenda item was the reappointment of James Cornwell-Shiel, Director, Department of Information Technology. Mayor Sydnor summarized why he was reappointing Mr. Cornwell-Shiel as the Director for the Department of Information Technology and requested the Council's favorable approval. Councilman DeWalt made a motion to approve the reappointment, Councilwoman Clark seconded the motion that was carried on a roll call vote of all members present.

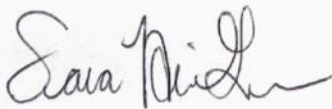
Agenda Item No. 12 was the reappointment of Danny Selby, Director, Department of the Fire Marshal and Permit Services. Mayor Sydnor provided a brief explanation of why he was reappointing Mr. Selby to the position of Director for the Department of the Fire Marshal and Permit Services and requested the Council's approval. Councilwoman Clark made a motion to approve the reappointment and Councilwoman Johnson seconded the motion. During roll call on the agenda item, Councilman DeWalt said that before he cast his vote he wanted to make a comment. Councilman DeWalt said that Mr. Selby did not return his calls when he called him directly regarding code enforcement matters and voted "No". Councilman Mills "Abstained" from the vote and President Kole cast the final vote of "Yes".

The last agenda item was the appointment of Tim Miller to the position of Director for the Department of Public Works. Mayor Sydnor provided a summary of Mr. Miller's experience and why he was appointing him to the position. Councilman DeWalt made a motion to approve the appointment, Councilwoman Johnson seconded the motion that was carried on a roll call vote by all Councilmembers present.

There being no further business the meeting was adjourned at approximately 6:55 pm.

Approved:

Date: **March 25, 2024**



Sara A. Green, CPM, CMC, City Clerk

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MAYOR AND CITY COUNCIL OF LAUREL

8103 Sandy Spring Road
Laurel, Maryland 20707-2502

**FOURTH MEETING OF THE
MAYOR AND CITY COUNCIL OF LAUREL
AGENDA**

**MONDAY, FEBRUARY 12, 2024
6:00 PM**

VIRTUAL MEETING VIA ZOOM

Watch the meeting on Laurel TV streaming live in your web browser at <https://laurelvtv.org/watch-live> or locally Laurel TV can be found on Comcast Channel 996 (HD), 71 (SD) or Verizon FiOS Channel 12.

Contact the Clerk for Zoom information at clerk@laurel.md.us no later than 2:00 pm the day of the meeting.

1. Call to Order- President James Kole
2. Roll Call- Sara A. Green, CPM, CMC, City Clerk
3. Report of the Mayor and City Council
4. Approval of Minutes
 - January 3, 2024- Work Session
 - January 8, 2024- Regular Meeting
 - January 22, 2024- Regular Meeting

5. Appointments:

- | | | |
|-------------------|--|-----------------------|
| • Michael Maxwell | Environmental Affairs Committee | 02/12/2024-02/12/2026 |
| • Nakia Cheeks | Environmental Affairs Committee | 02/12/2024-02/12/2026 |
| • Sandra Choute | Chairwoman- Juneteenth Executive Committee | |
| • Alvin Upton | Juneteenth Executive Committee | |

Reappointments:

- | | | |
|--------------------|-------------------------------|-----------------------|
| • Frederick Carmen | Emergency Services Commission | 02/12/2024-02/12/2029 |
| • Marlene Frazier | Historic District Commission | 02/12/2024-02/12/2027 |

6. General Public Hearing
7. Consideration of a Fleet Acquisition- 2024 M2 Freightliner 25 Yard Rear Loader Refuse Truck- Department of Public Works
8. Consideration of a Bid Recommendation- Engineering and Design Award 4th and 5th Street Renovations- Department of Public Works
9. Consideration of a Bid Recommendation- Sole Source Purchase- Ongoing Replacement of Street Lighting and Conversion to 150w LED Fixtures- Department of Public Works
10. Introduction and First Public Hearing on Ordinance No. 2021- An Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for The Fiscal Year July 1, 2023 through June 30, 2024 and to Provide an Effective Date
11. Reappointment of James Cornwell-Shiel, Director, Department of Information Technology
12. Reappointment of Danny Selby, Director, Department of the Fire Marshal and Permit Services
13. Appointment of Tim Miller, Director, Department of Public Works
14. Adjournment

Mayor and City Council Voting Record

Regular Meeting

Monday, February 12, 2024 6:00 pm Virtual

Call to Order: 6:00 PM

Meeting Ended: 6:55 PM

Members of the Public: 0

✓ Christian L Pulley	✓ Joanne Barr	X Ana Navarro	✓ Bill Bailey	✓ Chrissy Cornwell
✓ James Cornwell-Shiel	X Tim Miller	✓ Robert Love	✓ Chief Russell Hamill	✓ S. Michele Saylor
✓ Danny Selby	✓ Stephanie Anderson	X Mark Plazinski	X Tommy Helms,	Chief Supervisor DPW

Roll Call

<u>Present</u> Councilman DeWalt	<u>Present</u> Councilwoman Johnson	<u>Present</u> Councilman Mills
<u>Present</u> Councilwoman Clark	<u>Present</u> President Kole	<u>Present</u> Mayor Sydnor

Agenda Item No. 4-Approval of Minutes-January 3, 2024 Work Session, January 8, 2024 Regular Meeting and January 22, 2024 Regular Meeting

Yes Councilman DeWalt	1st Councilwoman Johnson	2nd Councilman Mills
Yes Councilwoman Clark	Yes President Kole	

Agenda Item No. 5- Mayoral Appointment/Reappointments

Appointments:

- | | | |
|-------------------|--|-----------------------|
| • Michael Maxwell | Environmental Affairs Committee | 02/12/2024-02/12/2026 |
| • Nakia Cheeks | Environmental Affairs Committee | 02/12/2024-02/12/2026 |
| • Sandra Choute | Chairwoman- Juneteenth Executive Committee | |
| • Alvin Upton | Juneteenth Executive Committee | |

Reappointments:

- | | | |
|--------------------|-------------------------------|-----------------------|
| • Frederick Carmen | Emergency Services Commission | 02/12/2024-02/12/2029 |
| • Marlene Frazier | Historic District Commission | 02/12/2024-02/12/2027 |

1st Councilman DeWalt	2nd Councilwoman Johnson	Yes	Councilman Mills	Yes	Councilwoman Clark
Yes	President Kole				

Agenda Item No. 7- Consideration of a Fleet Acquisition- 2024 M2 Freightliner 25 Yard Rear Loader Refuse Truck- Department of Public Works

1st Councilman DeWalt	Yes	Councilwoman Johnson	2nd	Councilman Mills
Yes	Councilwoman Clark	Yes	President Kole	

Agenda Item No. 8- Consideration of a Bid Recommendation- Engineering and Design Award 4th and 5th Street Renovations- Department of Public Works

1st Councilman DeWalt 2nd Councilwoman Johnson Yes Councilman Mills

Yes Councilwoman Clark Yes President Kole

Agenda Item No. 9- Consideration of a Bid Recommendation- Sole Source Purchase- Ongoing Replacement of Street Lighting and Conversion to 150w LED Fixtures- Department of Public Works

Yes Councilman DeWalt 2nd Councilwoman Johnson Yes Councilman Mills

1st Councilwoman Clark Yes President Kole

Motion to Suspend the Rules on Ordinance No. 2021- An Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for The Fiscal Year July 1, 2023 through June 30, 2024 and to Provide an Effective Date

Yes Councilman DeWalt Yes Councilwoman Johnson 2nd Councilman Mills

1st Councilwoman Clark Yes President Kole

Agenda Item No. 10- Ordinance No. 2021- An Ordinance Amending the General Operating Budget and Capital Improvement Program of the Mayor and City Council of Laurel, Maryland, for The Fiscal Year July 1, 2023 through June 30, 2024 and to Provide an Effective Date

2nd Councilman DeWalt Yes Councilwoman Johnson Yes Councilman Mills
1st Councilwoman Clark Yes President Kole Concur Mayor Sydnor

Agenda Item No. 11- Reappointment of James Cornwell-Shiel, Director, Department of Information Technology

1st Councilman DeWalt Yes Councilwoman Johnson Yes Councilman Mills
2nd Councilwoman Clark Yes President Kole

Agenda Item No. 12- Reappointment of Danny Selby, Director, Department of the Fire Marshal and Permit Services

No Councilman DeWalt 2nd Councilwoman Johnson abstain Councilman Mills
1st Councilwoman Clark Yes President Kole

Agenda Item No. 13- Appointment of Tim Miller, Director, Department of Public Works

1st Councilman DeWalt 2nd Councilwoman Johnson Yes Councilman Mills
Yes Councilwoman Clark Yes President Kole

City of Laurel



**PROCLAMATION
2024-3**

WHEREAS: As we celebrate Black History Month, let us pay tribute to the contributions of past generations and reaffirm our commitment to keeping the American dream alive for the next generation. In honor of the women and men who paved the way for us, and with great expectations for those to follow making America a Nation that is more just and more equal for all its people; and

WHEREAS: This month we recognize the courage and tenacity of so many hard-working Black Americans whose legacies are woven in the fabric of our Nation. We are heirs to their extraordinary progress, yet substantial obstacles remain in the remnants of past discrimination, disparities in education, health care and to the vicious cycle of poverty that still pose enormous hurdles for black communities across America; and

WHEREAS: Black History Month is the opportunity to gather and remind one another that Black Americans or any other ethnicity achieved their success with the help of others, whether it was the signing of the Emancipation Proclamation, the March on Washington or the Black Lives Matter Movement. No race or culture in our nation's history has overcome diversity or endured the struggles for equality completely by themselves; and

NOW, THEREFORE, I, KEITH R. SYDNOR, MAYOR OF THE CITY OF LAUREL, DO HEREBY PROCLAIM THE MONTH OF FEBRUARY AS

NATIONAL BLACK HISTORY MONTH

in the City of Laurel and encourage all citizens to observe and commemorate this month with appropriate programs, ceremonies, and activities.

**Keith R. Sydnor
Mayor**



CITY OF LAUREL OFFICE OF THE MAYOR

8103 Sandy Spring Road, Laurel, MD 20707
Phone: 301-725-5300 ext. 2125 • Fax: 301-725-6831

Keith R. Sydnor
Mayor

February 7, 2024

MEMORANDUM

TO: James Kole, Council President
Laurel City Councilmembers
FROM: Keith R. Sydnor, Mayor *KRS*
SUBJ: Mayoral Appointments/Reappointments

I plan to make the following appointments/reappointments at the February 12, 2024, Mayor and City Council meeting.

APPOINTMENTS

Michael Maxwell	Environmental Affairs Committee	02/12/24 – 02/12/26
Nakia Cheeks	Environmental Affairs Committee	02/12/24 – 02/12/26
Alvin Upton	Juneteenth Executive Committee	

REAPPOINTMENTS

Frederick Carmen	Emergency Services Commission	02/12/24 – 02/12/29
Marlene Frazier	Historic District Commission	02/12/24 – 02/12/27

I look forward to your confirmation of these appointments/reappointments.

ec: Sara A. Green, CPM, CMC, City Clerk



**MAYOR AND CITY COUNCIL OF LAUREL
DEPARTMENT OF PUBLIC WORKS**

305-307 First Street • Laurel, Maryland 20707 (301) 725-0088

<http://www.cityoflaurel.org> • email – dpw@laurel.md.us Fax (301) 498-5266

January 18, 2024

MEMORANDUM

TO: Mayor Keith R. Sydnor
Council President James Kole
Laurel City Councilmembers

VIA: Joanne Barr, Deputy City Administrator *JJB*

FROM: Timothy Miller, Director, Public Works

SUBJ: Fleet Acquisition – 2024 M2 Freightliner 25 Yard Rear Loader Refuse Truck

The Department of Public Works is requesting approval for the purchase of a 2024 M2 Freightliner refuse truck.

Specifications:

The Department solicited quotes through Gran Turk of Baltimore and Mid Atlantic Waste Systems of Easton. Of the two vendors contacted, Mid-Atlantic Waste Systems was the sole vendor that returned a quote for the specialized equipment. The accepted quote is from Mid-Atlantic Waste Systems, of Easton Maryland, who has the Sourcewell contract #091219-THC.

Vehicle Assignments/Replacements:

Based on the fleet replacement schedule, the following equipment will be replaced:

Vehicle# 22, 2009 Refuse Truck will be replaced with the new 2024 M2 Freightliner Refuse Truck. Vehicle #22 will be sold at auction.

Funding:


Funding is available through the Adopted FY2024 CIP – Fleet Replacement Project. The cost for this equipment is \$267,658.88.

Recommendation:

It is recommended that the purchase of this equipment be made from Mid-Atlantic Waste Systems, of Easton Maryland for a total cost of \$267,658.88.

Should you have any questions or desire further information, please contact Timothy Miller at (301) 725-0088, extension 3206.

Reviewed:



S. Michele Saylor, Director
Department of Budget and Personnel Services

1/19/2024
Date

cc: Christian Pulley, CPM, City Administrator



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DEPARTMENT OF PUBLIC WORKS**

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January 17, 2024

MEMORANDUM

TO: Mayor Keith R. Sydnor
Council President James Kole
Laurel City Councilmembers

THRU: Joanne Hall Barr, Deputy City Administrator *JHB*

FROM: Timothy Miller, Acting Director, Department of Public Works

SUBJ: Engineering and Design Award
4th and 5th Street Renovations

This is to request approval for the Design, Surveying, Bid Packet Preparation and Administrative Services to prepare plans and specifications for the milling, bituminous overlay, repairs to the concrete sidewalks, curb and gutter and other items necessary to ensure safe travel for pedestrians and vehicles. The work shall include 4th Street from Main Street to Gorman Avenue and 5th Street from Main Street to Montgomery Street. The intersection of Prince Georges Street with 5th Street extending 65 feet on to Prince George Street

This is an ongoing project by the City of Laurel Department of Public works, repairing the streets, sidewalks, curb and gutter and ensuring safe access for pedestrians and vehicles in the City Right-of-Way.

The work will be performed by KCI Technologies, Inc., who are one of the City's on-call engineering firms.

Recommendation

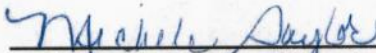
It is recommended that the Mayor and the City Council of Laurel approve this purchase from KCI Technologies, Inc., for a total of \$65,665.00. The work is tentatively scheduled to be completed and bid in the month of April, 2024.

Funding:

Funding for this project is provided through the Adopted FY2024 Capital Improvement Program – Fourth Street and Fifth Street Improvement Projects.

Should you have any questions or desire further information, please contact Tim Miller at (301) 725-0088, extension 3206.

Reviewed for funding:



S. Michele Saylor, Director
Department of Budget and Personnel Services

1/19/2024

Date

cc: Christian L. Pulley, CPM, City Administrator



MAYOR AND CITY COUNCIL OF LAUREL
DEPARTMENT OF PUBLIC WORKS

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January 30, 2024

MEMORANDUM

TO: Mayor Keith R. Sydnor
Council President James Kole
Laurel City Councilmembers

THRU: Joanne Hall Barr, Deputy City Administrator *JHB*

FROM: Timothy Miller, Acting Director, Department of Public Works

SUBJ: Sole Source Purchase
Ongoing Replacement of Street Lighting and conversion to 150w LED.

This is to request the sole source purchase approval for the removal of 65 HID pendant light fixtures in the vicinity of Clubhouse Blvd. and Greenview Drive. The 65 fixtures will be replaced with 18 150w LED Pendants and 47 150w Led Colonial Fixtures total. Mapping of the exact fixtures in the scope of work are attached.

This is an ongoing project by the City of Laurel Department of Public works, reducing the number of High-Pressure Sodium and Metal Halide streetlights in the City, which consume more energy and may last 2 to 5 years with longer lasting (25 year expected life) 150 w LED fixtures.

The work will be performed by BGE's Division for Outdoor Lighting, BGE is the Public Utility Services provider for gas and electric services for the entire City of Laurel.

Recommendation

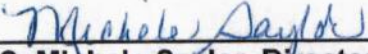
It is recommended that the Mayor and the City Council of Laurel approve this purchase from BGE, an Excelon Company, for a total of \$49,111.00 for improvement of energy savings and sustainability at these locations.

Funding:

Funding for this project is provided through the Adopted FY2024 Capital Improvement Program – Street Lighting Project.

Should you have any questions or desire further information, please contact Tim Miller at (301) 725-0088, extension 3206.

Reviewed for funding:



S. Michele Saylor, Director
Department of Budget and Personnel Services

1/19/2024
Date

cc: Christian L. Pulley, CPM, City Administrator



CITY OF LAUREL, MARYLAND

ORDINANCE NO. 2021

AN ORDINANCE AMENDING THE GENERAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM OF THE MAYOR AND CITY COUNCIL OF LAUREL, MARYLAND, FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 AND TO PROVIDE AN EFFECTIVE DATE

Sponsored by the City Council President at the request of the Administration.

WHEREAS, the FY2024 General Operating Budget and Capital Improvement Program (CIP) was adopted on May 22, 2023 through Ordinance No. 2011, and subsequently amended through the adoption of Ordinance No. 2019, and

WHEREAS, there are savings realized in certain CIP projects which the Administration proposes to allocate to other projects, and

WHEREAS, there are additional streets that have been determined by the Department of Public Works to be in need of reconstruction, and

WHEREAS, an inter-departmental transfer was needed to purchase equipment, and,

WHEREAS, the Mayor and City Council of Laurel, Maryland are required to amend the FY2024 General Operating Budget and CIP to reflect these changes.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the Mayor and City Council of Laurel, Maryland that the General Operating Budget and CIP for the Fiscal Year July 1, 2023 through June 30, 2024 is hereby amended.

GENERAL OPERATING BUDGET

<u>REVENUES BY CATEGORY</u>	AMENDED ORD2019	CHANGE	AMENDED ORD2021
4010 - R/E TAX REVENUE	\$26,661,305		\$26,661,305
4030 - PERSONAL PROP TAX	1,410,000		1,410,000
4040 - PERSONAL PROP-INT/PENTALTY	68,500		68,500
4050 - LOCAL TAXES	4,400,000		4,400,000
4060 - OTHER LOCAL TAXES	1,718,892		1,718,892
4110 - LICENSES	632,075		632,075
4130 - PERMITS	422,510		422,510
4210 - FEDERAL GRANTS	90,595		90,595
4230 - STATE GRANTS	599,829		599,829
4250 - COUNTY GRANTS	275,362		275,362
4310 - GENERAL GOV'T SERVICE CH	156,097		156,097
4340 - SANITATION SERVICE CHGS	164,000		164,000
4350 - SERVICE CHARGE-HEALTH	10,000		10,000
4370 - FACILITY RENTALS	127,090		127,090

4411 - SWIMMING POOL FEES	124,010		124,010
4413 - RECREATION PROGRAM FEES	74,000		74,000
4415 - P&R ACTIVITY FEES	83,825		83,825
4417 - P&R CONCESSION FEES	21,500		21,500
4430 - SENIOR PROGRAM FEES	12,100		12,100
4620 - POLICE FINES	2,609,457		2,609,457
4630 - CODE ENFORCEMENT FINES	4,750		4,750
4710 - INVESTMENT INTEREST	17,000		17,000
4720 - RENTAL INCOME	18,963		18,963
4730 - CONTRIBUTIONS/DONATIONS	600		600
4740 - SALE OF PROPERTY	20,500		20,500
4750 - MISC REFUNDS AND REBATES	78,780		78,780
4761 - POLICE ACCT RECEIPTS	45,000		45,000
4790 - OTHER MISC REVENUES	437,417		437,417
4840 - FUND TRANSFER	1,088,247		1,088,247
TOTAL REVENUES	\$41,372,404	\$0	\$41,372,404

<u>EXPENDITURES BY DEPARTMENT</u>	AMENDED ORD2019	CHANGE	AMENDED ORD2021
201 - CITY COUNCIL	\$122,368		\$122,368
205 - CLERK TO THE COUNCIL	210,175		210,175
210 - MAYOR	680,153		680,153
215 - CITY ADMINISTRATOR	758,811		758,811
220 - ELECTIONS	82,590		82,590
225 - BUDGET & PERSONNEL SVCS	1,122,150		1,122,150
235 - COMMUNICATIONS	698,349	(956)	697,393
240 - ECONOMIC & COMMUNITY DEV	749,817		749,817
250 - INFORMATION TECHNOLOGY	2,624,378	956	2,625,334
270 - COMMUNITY PROMOTION	148,175		148,175
280 - GROUNDS MAINTENANCE	803,768		803,768
281 - MUNICIPAL CENTER	183,173		183,173
284 - PUBLIC WORKS FACILITY	125,181		125,181
285 - RJD COMMUNITY CENTER	156,527		156,527
286 - ARMORY COMMUNITY CENTER	108,595		108,595
287 - LAUREL MUSEUM	13,000		13,000
288 - GUDE LAKEHOUSE	30,100		30,100
289 - MAIN ST. POOL MAINTENANC	78,970		78,970
290 - LPD FACILITY	308,919		308,919
291 - GREENVIEW DR REC COMPLEX	45,680		45,680
292 - P&R MAINTENANCE FACILITY	37,250		37,250
293 - GUDE HOUSE	72,394		72,394
294 - BUILDING 204	180,228		180,228
301 - POLICE	12,208,940		12,208,940
320 - FIRE MARSHAL & PERMIT SV	816,500		816,500
325 - OFFICE OF EMERGENCY MGT	737,589		737,589
326 - LMSC PROGRAMS	273,032		273,032
401 - PUBLIC WORKS ADMIN	715,088		715,088
410 - AUTOMOTIVE MAINTENANCE	1,201,741		1,201,741
415 - WASTE COLLECTION	1,343,722		1,343,722

Underlining indicates new language added.

~~Strikethroughs indicate language deleted.~~

* * * Asterisks indicate intervening language and section unchanged.

420 - RECYCLING	331,662	331,662
425 - HIGHWAYS & STREETS MAINT	963,766	963,766
430 - SNOW REMOVAL	197,288	197,288
435 - STREET LIGHTING	275,000	275,000
440 - ENGINEERING&TECH SERVICES	151,426	151,426
445 - TRAFFIC ENGINEERING	162,301	162,301
450 - TREE MANAGEMENT	101,479	101,479
501 - PARKS & RECREATION ADMIN	797,140	797,140
505 - RECREATION	468,225	468,225
510 - MAIN ST POOL PROGRAMS	276,311	276,311
515 - RJD COMMUNITY CENTER	317,581	317,581
520 - GREENVIEW DR PROGRAMS	124,267	124,267
525 - ARMORY COMMUNITY CTR PROG	204,826	204,826
530 - YOUTH SERVICES BUREAU	341,339	341,339
535 - GUDE LAKEHOUSE PROGRAMS	26,389	26,389
550 - SENIOR SERVICES	256,099	256,099
650 - PRINCIPAL	841,027	841,027
651 - INTEREST	66,192	66,192
652 - RETIREMENT	2,563,075	2,563,075
654 - PROPERTY INSURANCE	437,901	437,901
655 - BONDING INSURANCE	20,100	20,100
656 - EMPLOYEE INSURANCE	3,977,641	3,977,641
657 - MISC FINANCIAL USES	1,334,235	1,334,235
658 - SPECIAL TAXING DISTRICT	300,000	300,000
659 - AMERICAN RESCUE PLAN PROG	0	0
810 - EMPLOYEE TRAINING	179,528	179,528
820 - EMPLOYEE TUITION	20,243	20,243
TOTAL EXPENDITURES	\$41,372,404	\$0 \$41,372,404

	AMENDED ORD2019	CHANGE	AMENDED ORD2021
<u>CAPITAL IMPROVEMENT PROGRAM</u>			
TOTAL FUNDING	\$38,434,948		\$38,434,948
LONDONDERRY CT	250,000	(250,000)	0
FENWICK CT	300,000	(300,000)	0
PARK AVE-6th to 8th Streets	0	103,000	103,000
MORTON PL	0	80,000	80,000
VIRGINIA MANOR CT	0	122,000	122,000
STANLEY PL	0	95,000	95,000
4th STREET-Main St to Gorman Ave	216,000	150,000	366,000
TOTAL AMENDED FUNDING	\$39,200,948	\$0	\$39,200,948

Underlining indicates new language added.

~~Strikethroughs indicate language deleted.~~

* * * Asterisks indicate intervening language and section unchanged.

AND, BE IT FURTHER ENACTED AND ORDAINED, that this Ordinance shall take effect on the date of its passage.

PASSED this _____ day of _____, 2024.

ATTEST:

SARA A. GREEN, CPM, CMC
Clerk to the City Council

JAMES KOLE
President of the City Council

APPROVED this _____ day of _____, 2024.

KEITH R. SYDNOR
Mayor

Underlining indicates new language added.

~~Strikethroughs indicate language deleted.~~

* * * Asterisks indicate intervening language and section unchanged.



CITY OF LAUREL OFFICE OF THE MAYOR

Item 11.

Joseph R. Robison – Laurel Municipal Center
8103 Sandy Spring Road, Laurel, MD 20707-2502
Phone: 301-725-5300 ext. 2124 • Fax: 301-725-6831

February 7, 2024

MEMORANDUM

TO: James Kole, Council President
Laurel City Councilmembers
FROM: Mayor Keith R. Sydnor *KRS*
SUBJ: Reappointment of Department Heads

I am writing to formally request the City Council's confirmation of the reappointment of the following department heads.

After careful evaluation and consideration, I have determined that the continued leadership of these department heads is vital to the ongoing success and stability of our City's departments. Their expertise and dedication have significantly contributed to the positive development of our community.

I am seeking your confirmation of the following department heads:

- James Cornwell-Shiel, Director, Department of Information Technology
- Tim Miller, Director, Department of Public Works
- Danny Selby, Director, Department of Fire Marshal and Permit Services

I kindly request that the City Council confirm these reappointments during the next Mayor and City Council meeting scheduled for Monday, February 12, 2024. Your support in this matter is crucial to ensuring the continuity of the successful initiatives and projects currently underway.

If you wish to discuss these reappointments further or require additional information, please do not hesitate to contact me.

cc: Christian Pulley, CPM, City Administrator
Joann Hall Barr, Deputy City Administrator
Ana R. Navarro, MMC, Executive Assistant to the Mayor
Sara A. Green, CPM, CMC, Clerk to the City Council