

WHAT'S THAT MILLAGE?

TOWN HALL

MONDAY, JUNE 1 AT 6:00 PM
COMMUNITY ROOM

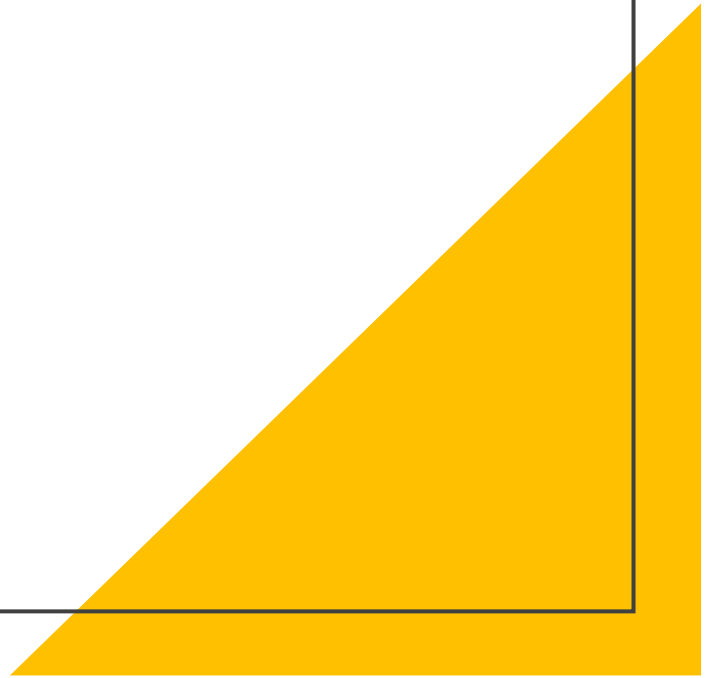
Join City Council and City Staff to discuss upcoming millages that could impact you.

- PA 33 (Police & Fire Protection) - Special Assessment
- Library Millage Proposal
 - November 2026 Ballot
- Oakland County Regional Enhancement Millage Proposal
 - August 2026 Ballot



PA 33 – Special Assessment

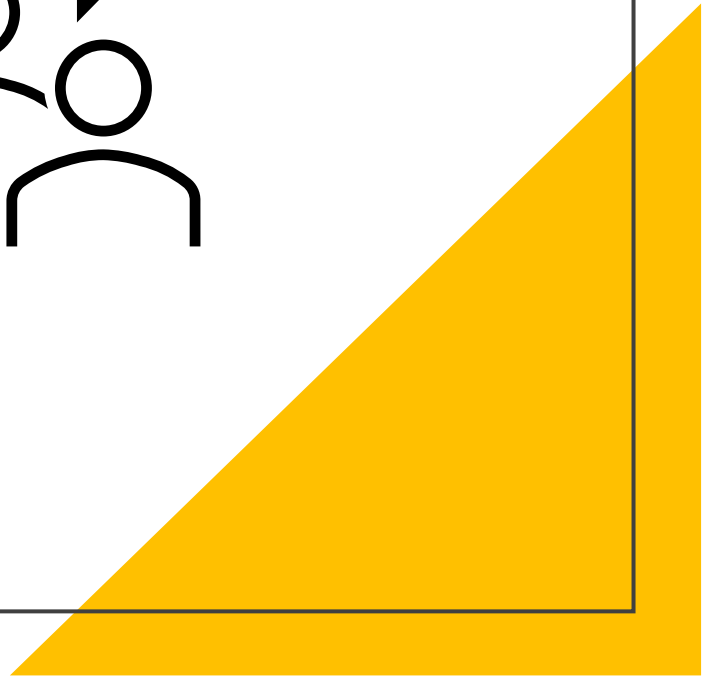
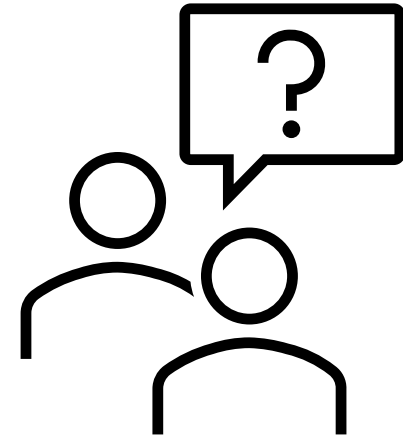
- Police & Fire Protection



Lathrup Village PA 33 – Council Approval

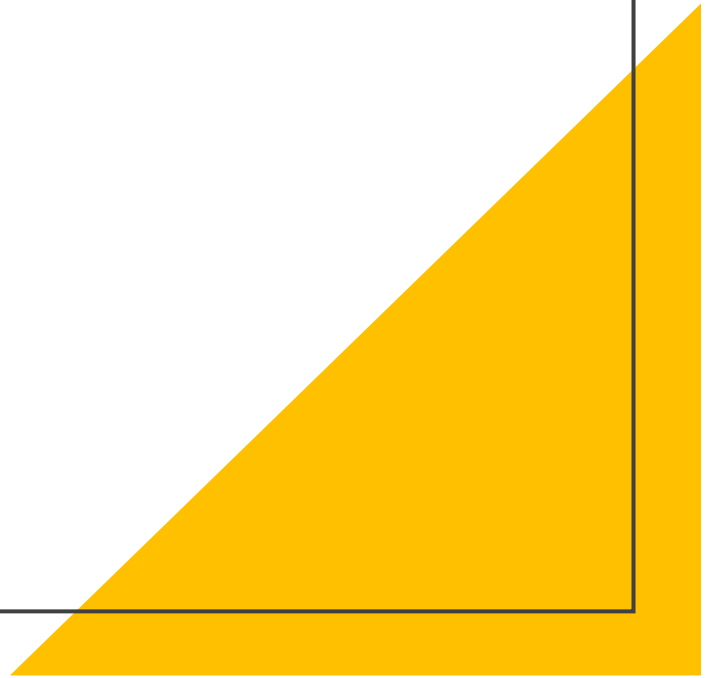
- During the May 18, 2026, City Council Regular Meeting, the Council approved Resolution #2026-07.
- This resolution authorized the levy of **1.0000 mill for Fiscal Year 26-27.**
 - Meaning it will be included on your summer 2026 tax bill.
- The Council plans to offset the PA 33 millage by reducing the Street Improvement Bond Millage from 3.9307 to 2.9307.
 - This is subject to the Council adopting a Fiscal Year 26-27 budget.
- Overall – **Net ZERO impact on the residents.**

Questions?



Library Millage Proposal

- November 2026 Ballot



Lathrup Village Library Services Millage Proposal

Shall the City of Lathrup Village, Oakland County, Michigan, be authorized to levy a new millage of 1.0 mill (\$1.00 per \$1,000 of taxable value), for a period of five (5) years, 2027 through 2031 inclusive, with the revenue to be used exclusively to fund the City's library services contract? If approved and levied in full, this millage is estimated to generate approximately \$175,000 in the first calendar year of the levy. This millage would be subject to reduction as required by law, including the Headlee Amendment.

Yes [] No []

Why is this proposal being considered?



Library funding was reviewed during broader budget discussions.



Residents expressed strong support for maintaining library services.

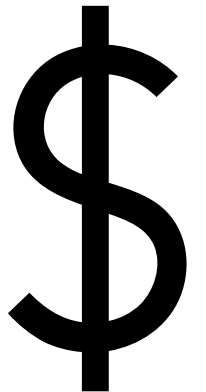


Proposal intended to:

- Protect a community priority
- Provide stable, dedicated funding
- Reduce future budget uncertainty

Current Budget Context

- Proposed FY 2026–27 library services cost: approximately \$190,000
- Library services currently funded through the City’s general operating budget
- Library funding is one of the City’s largest non-public-safety operating expenditures
- The proposal would create a dedicated funding source for library services for five years



Approximate figures from the proposed FY 27 budget

General Fund Budget Area	Approximate FY 27 Cost
Police Department	~\$2.1 million
Fire/Dispatch Services	~\$849,000
Library Services	~\$190,000
Public Services Contract	~\$154,000

Why is the City Council considering cancelling the contract before the election?



Current agreement requires 12-month cancellation notice



Locked into contract year 2026/2027



Election occurs November 2026



Waiting would have locked us in through 2027/2028



Could preserve future flexibility

What would the proposal do?

Authorize a new 1.0 mill levy

Five-year duration (2027–2031)

Revenue restricted to library-service purposes

Estimated first-year revenue: ~\$175,000

What does 1-Mill mean?



1 mill = \$1 per \$1,000 of taxable value



Est. annual homeowner
impact:

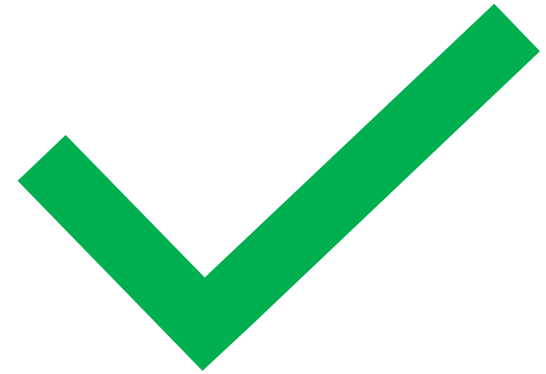
\$50,000 taxable value = about \$50/year

\$100,000 taxable value = about \$100/year

\$150,000 taxable value = about \$150/year

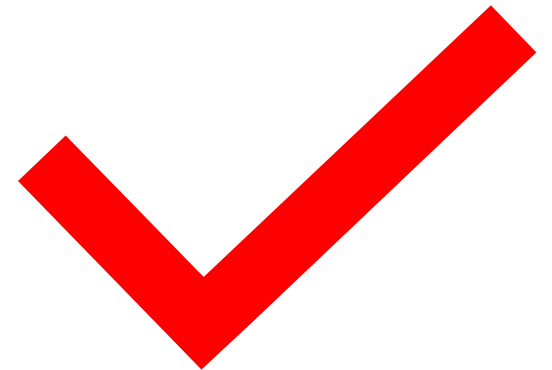
If the Library Proposal **passes**:

- Creates a dedicated funding source for library services
- Supports long-term planning & continuity
- Reduces pressure on the general fund



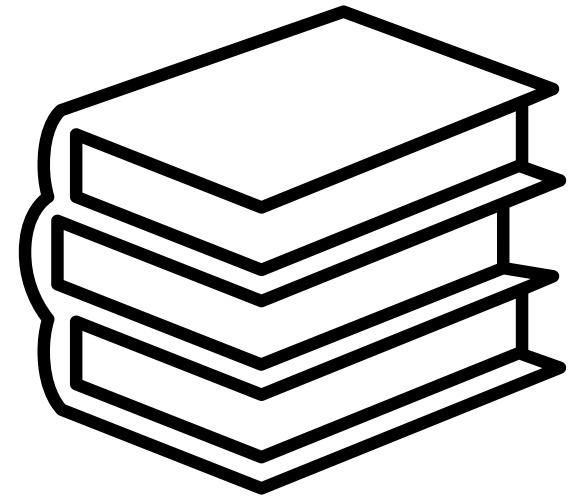
If the Proposal fails:

- Library services would not automatically end
- Library funding choices would remain a part of the annual budget process
- Future City Councils would retain discretion regarding service levels & funding

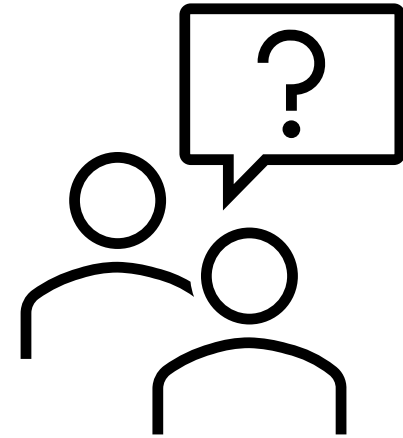


Key Takeaways

- Five-year proposed library-services millage
- Dedicated funding structure for library services
- Current library funding comes from the general budget
- Residents will have the opportunity to decide on the proposal during the November 2026 election

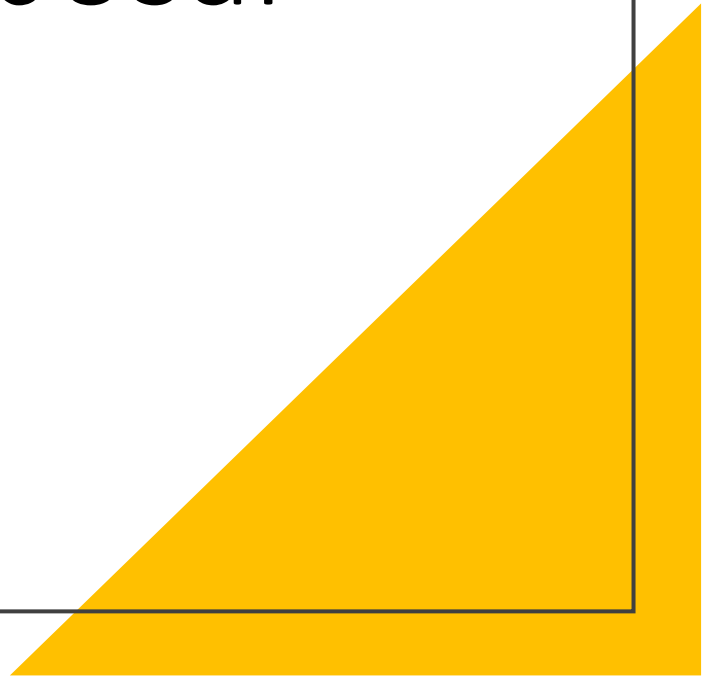


Questions?



Oakland County Regional Enhancement Millage Proposal

August 2026 Ballot



Oakland Schools Intermediate School District - Regional Enhancement Millage Proposal

Pursuant to state law, revenue raised by this proposed regional enhancement millage will be collected by the Oakland Schools Intermediate School District and distributed on an equal per-pupil basis to local public school districts and eligible public school academies within the boundaries of the Oakland Schools Intermediate School District.

Shall the limitation on the amount of ad valorem taxes which may be imposed on taxable property in the Oakland Schools Intermediate School District, State of Michigan, be increased by 1.5 mills (\$1.50 on each \$1,000 of taxable valuation) for a period of six (6) years, 2026 to 2031, inclusive, as a new additional millage to provide funds to enhance other state and local funding for public school operating purposes? This millage would raise an estimated \$125,756,247 if approved and first levied in 2026.

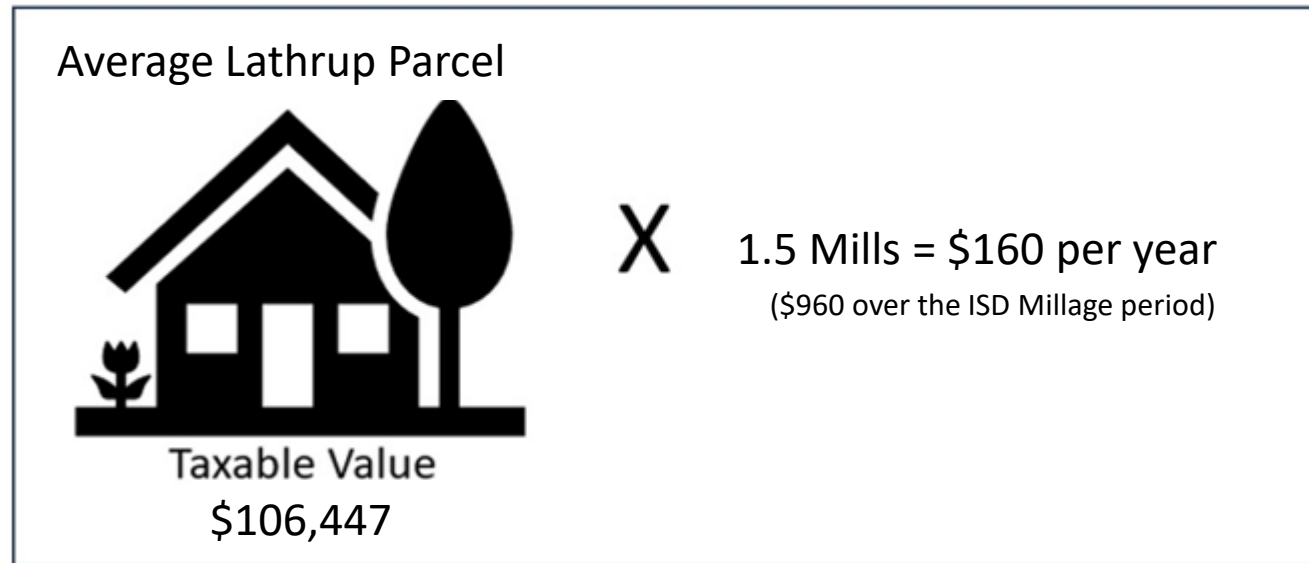
Yes [] No []

If the Oakland County Intermediate School District Millage passes:

- All Oakland County properties will be assessed an additional 1.5 mills beginning with the winter taxes.
- Properties will be assessed at this rate for six years.
- The county will collect approximately \$125M in Year 1.
- These funds will be distributed, on a per-pupil basis, to all school districts and charter schools.
- Districts will receive \$781 per student in Year 1
- Districts can use these funds any way they desire.

How Much Will this Cost me?

- 1.5 mills means a property with a taxable value of \$100,000 will be assessed \$150 each year.



- To determine your exact cost per year, multiply your TAXABLE Value from your annual Notice of Assessment by .0015

How much will a Intermediate School District Millage cost me ?

Taxable Value <small>(not Market Value)</small>	Cost/Year	Cost over 6 Years
\$20,000	\$30	\$180
\$25,000	\$38	\$225
\$30,000	\$45	\$270
\$35,000	\$53	\$315
\$40,000	\$60	\$360
\$45,000	\$68	\$405
\$50,000	\$75	\$450
\$55,000	\$83	\$495
\$60,000	\$90	\$540
\$65,000	\$98	\$585
\$70,000	\$105	\$630
\$75,000	\$113	\$675
\$80,000	\$120	\$720
\$85,000	\$128	\$765
\$90,000	\$135	\$810
\$95,000	\$143	\$855
\$100,000	\$150	\$900
\$105,000	\$158	\$945
\$110,000	\$165	\$990
\$115,000	\$173	\$1,035
\$120,000	\$180	\$1,080
\$125,000	\$188	\$1,125
\$130,000	\$195	\$1,170
\$135,000	\$203	\$1,215
\$140,000	\$210	\$1,260
\$145,000	\$218	\$1,305
\$150,000	\$225	\$1,350
\$155,000	\$233	\$1,395
\$160,000	\$240	\$1,440
\$165,000	\$248	\$1,485
\$170,000	\$255	\$1,530
\$175,000	\$263	\$1,575
\$180,000	\$270	\$1,620
\$185,000	\$278	\$1,665
\$190,000	\$285	\$1,710
\$195,000	\$293	\$1,755
\$225,000	\$338	\$2,025
\$285,000	\$428	\$2,565
\$300,000	\$450	\$2,700
\$315,000	\$473	\$2,835

What does this mean for Lathrup Village Overall?

How much would this millage collect from Lathrup Village at that aggregate level over the six years?

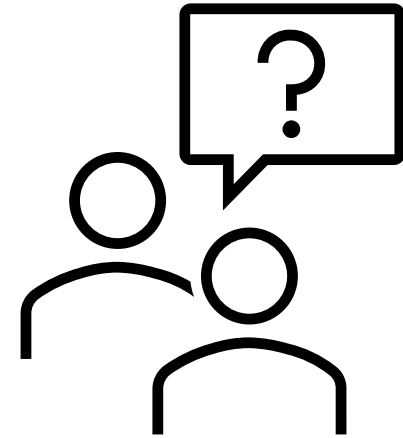
$$\text{\$200,782,925 city taxable value} \times .0015 \text{ rate} = \text{\$301,174} \times 6 \text{ years} = \underline{\text{\$1,807,044}}$$

How much would the Southfield Public Schools receive for Lathrup Village students?

$$185 \text{ Lathrup Village students} \times \text{\$781 per student} = \text{\$144,485} \times 6 \text{ years} = \underline{\text{\$866,910}}$$

- 52% of the proceeds collected from Lathrup Village taxpayers will go to fund other school districts.
- 48% of the proceeds collected will benefit the Southfield Public School System.
- Lathrup Village will be a “donor district.”
- Larger, more affluent school districts like Rochester, Troy, Walled Lake, and Birmingham will get a significantly larger proportion of the funds and will be “recipient districts.”
- The “district” receiving the largest percentage of funds will be Charter Schools.

Questions?



Thank you for coming!

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