



City Council Regular Meeting

Monday, May 19, 2025 at 7:30 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Garrett

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Approval of Agenda**

5. **Presentations**

A. National Gun Violence Awareness Day Proclamation

B. LVDDA St. Baldricks Foundation Event Recap

6. **Public Comment for Items on the Agenda** (speakers are limited to 3 minutes)

7. **Consent Agenda**

All items listed under "Consent Agenda" are considered to be routine and non-controversial by the City Council and will be approved by one motion. There will be no separate discussion. If a discussion is desired, that item(s) will be removed from the consent agenda and discussed separately immediately after consent agenda approval in its normal sequence on the regular agenda.

A. Approval of Minutes

i. 4-21-25 - Study Session

ii. 4-21-25 - Regular Meeting

iii. 5-5-25 - Study Session

B. Building & Code Enforcement Reports

C. Finance Department Reports

D. LVPD Monthly Reports

8. **Public Hearings**

A. Public Act 33 - Police & Fire Special Assessment District

B. Fiscal Year 2025-2026 Budget

9. Action Requests - For Consideration / Approval

A. Request to Approve Resolution #2025-12 - A Resoluiton to Certify the Special Assessment Roll for the PA 33 Special Assessment

B. Request to Approve Resolution #2025-13 - Annual Fiscal Resolution for Fiscal Year 2025-26 Budget

C. Request to Approve 2025-2030 Capital Improvement Plan

D. Request to Approve Fiscal Year 2025-2026 Fee Book

E. Reqeust to Approve Resolution #2025-14 - Authorizing a Headlee Override Millage Proposal to be Placed on the Ballot for November 4, 2025

F. Request to Approve SOCPWA Joint & Cooperative Agreement

G. Request to Approve City Wide Garage Sale Date & Waive Fees

H. Request to Appoint City Council Member - Term Ending November 10, 2025

10. City Administrator Report

11. City Attorney Report

12. Reports of Boards, Commissions, and Committees

a. Downtown Development Authority

b. Planning Commission

c. Parks & Recreation

d. Tree Committee

e. Finance Review Committee

f. Southfield School Board

13. Unfinished / New Business

14. Public Comment (speakers are limited to 3 minutes)

15. Mayor and Council Comments

16. Adjourn

ADDRESSING THE CITY COUNCIL

- Your comments shall be made during times set aside for that purpose.
- Stand or raise a hand to indicate that you wish to speak.
- When recognized, state your name and direct your comments and/or questions to any City official in attendance.
- Each person wishing to address the City Council and/or attending officials shall be afforded one opportunity of up to three (3) minutes duration during the first and last occasion for citizen comments and questions and one opportunity of up to three (3) minutes during each public hearing. Comments made during public hearings shall be relevant to the subject for which the public hearings are held.
- In addition to the opportunities described above, a citizen may respond to questions posed to him or her by the Mayor or members of the Council, provided members have been granted the floor to pose such questions.
- No speaker may make personal or impertinent attacks upon any officer, employee, or City Council member or other Elected Official, that is unrelated to the manner in which the officer, employee, or City Council member or other Elected Official performs his or her duties.
- No person shall use abusive or threatening language toward any individual when addressing the City Council.
- Attendees are permitted to make video and sound recordings of the public meeting. However, video recording devices shall only be permitted in a designated area, and the device shall remain there through the duration of the meeting.
- Any person who violates this section shall be directed by the Mayor to be orderly and silent. If a person addressing the Council refuses to become silent when so directed, such person may be deemed by the Mayor to have committed a "breach of the peace" by disrupting and impeding the orderly conduct of the public meeting of the City Council and may be ordered by the Mayor to leave the meeting. If the person refuses to leave as directed, the Mayor may direct any law enforcement officer who is present to escort the violator from the meeting.



CITY OF LATHRUP VILLAGE PROCLAMATION

DECLARING THE FIRST FRIDAY IN JUNE TO BE NATIONAL GUN VIOLENCE AWARENESS DAY/WEAR ORANGE DAY

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Lathrup Village to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

WHEREAS, every day, more than 110 Americans are killed by gun violence, alongside more than 200 who are shot and wounded, and on average, there are nearly 16,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,270 gun deaths every year, with a rate of 12.7 deaths per 100,000 people. Michigan has the 29th highest rate of gun deaths in the US, and

WHEREAS, cities across the nation, including Lathrup Village, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is the mayors' and councils' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand in hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors, councils, and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 2, 2022, to recognize the 25th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States recognized National Gun Violence Awareness Day by wearing orange in tribute to 1) Hadiya Pendleton and other victims of gun violence; and 2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolized the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 7th, the first Friday in June 2024, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 6, 2025, Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands and encourage responsible gun ownership to help keep children safe.

NOW, THEREFORE BE IT RESOLVED, that Mayor Kelly Garrett of the City of Lathrup Village declares June 6th, 2025, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

On this 19th day of May 2025.

Mykale "Kelly" Garrett – Mayor



27400 Southfield Rd
 Lathrup Village, MI 48076
 (248) 557-2600
www.lathrupvillage.org

FOR IMMEDIATE RELEASE
May 7, 2025

Lathrup Village DDA Raises Over \$1,400 for Pediatric Cancer Research Through “Shave the Intern” Event

Lathrup Village, MI — The Lathrup Village Downtown Development Authority (DDA) is proud to announce the success of its recent community fundraiser, *Shave the Intern*, which raised over \$1,400 for the St. Baldrick’s Foundation in support of pediatric cancer research.

The event, held as part of the DDA’s ongoing mission to foster civic engagement and community well-being, invited residents and supporters to contribute toward a goal: reaching \$1,400+ in donations. This resulted in the DDA Intern, Tom Kennedy, having their head shaved in a public celebration of solidarity and awareness. The community rallied together, making the event both memorable and impactful.

"We’re incredibly grateful for the generosity of our community," said Tom Kennedy, Lathrup Village DDA Intern. "This fundraiser was about more than just a fun challenge—it was about coming together for a cause that affects thousands of children and families. We’re proud to support the St. Baldrick’s Foundation and the life-saving research they fund."

The event drew attention across the city, generating enthusiasm from residents, local businesses, and city leaders, many of whom joined the crowd to witness the ceremonial head shave and celebrate the successful campaign.

All proceeds from *Shave the Intern* have been donated directly to the St. Baldrick’s Foundation, a nonprofit organization dedicated to funding research to find cures for childhood cancers.

A special thanks to Valerie Bryant from Always Hair 4 U! for providing cosmetology oversight, Pappa’s Pizza for providing event lunch and refreshments, and Donna Wallace of Wallace Financial for the largest donation resulting in the honor of shaving the intern.

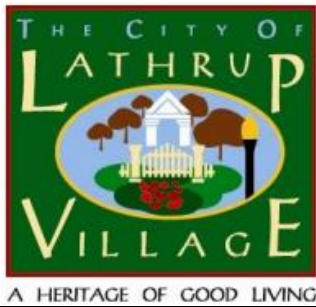
To learn more about the St. Baldrick’s Foundation and their mission to support the most promising research to find cures for childhood cancers and give survivors long and healthy lives, visit www.stbaldricks.org.

For more information about upcoming DDA events or to get involved, visit www.lathrupvillage.org.

Media Contact:

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 CED/DDA Director
 Lathrup Village Downtown Development Authority
 248-557-2600 ext. 223
acolson@lathrupvillage.org

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City Council Study Session

Monday, April 21, 2025 at 6:00 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Garrett at 6:00 pm

2. **Discussion Items**

A. **DRAFT - Fiscal Year 2025-2026 Budget**

CA Greene explained the Fiscal Year 2025-2026 Budget.

Councilmember Hammond voiced concern over the state of finances in our Country and the impact of adding this PA 33 special assessment, and CA Greene responded that we do not have to do it for the full amount, but then some projects that we were going to be able to do will not be done.

Mayor Garrett discussed with Councilmembers how PA 33 is for Police and Fire specifically, but allows there to be more money in the General Fund, because expenses are paid by the Public Act, thus out of the residents' pockets, and it is not the best time, in this economy. Mayor Pro Tem Kantor stated that we will have more money in the General Fund, which will allow us to pay for other things. Councilmember Hammond said if it does not pass, we will not have enough money to pay for Police and Fire and other budget items, and Mayor Pro Tem Kantor said it is a community choice, and they will decide whether to keep City services or cut budget items.

Councilmembers discussed other budget items with CA Greene and Attorney Baker. Including whether they need to do an in-depth Master Plan review and if we are obligated to do a Parks and Recreation Plan currently, as well as what we are budgeting for matching grant projects.

B. **DRAFT - Capital Improvement Plan (CIP)**

CA Greene explained that this was received from the Planning Commission and is usually approved at the same time as the Budget in May.

CA Greene answered questions from Councilmembers about the Capital Improvement Plan, including what the facilities amount was based on, water mains, a siren-activated gate, crack sealing of roads, and a new backhoe for DPW.

C. DRAFT - Fiscal Year 2025-2026 Fee Book

CA Greene explained that after asking for staff input, there were not a lot of suggestions for changes to the fee book, and responded to the Mayor's question about pet license fees, stating that they are set by the County.

D. Sign Ordinance

City Council and Attorney Baker discussed what is currently in the City Ordinances regarding illuminated signs, including the number of illuminated signs in store windows, along with the size, brightness, and type of signs. Mayor Pro Tem Kantor relayed that he went out after Midnight to see if any signs were still on, and found many signs in violation of our Ordinances. Attorney Baker pointed out that our current Ordinances only cover energized signs, not LED, and suggested updating these Ordinances. Attorney Baker suggested a sign campaign to inform Business owners of the sign Ordinances. Mayor Garrett would like Business owners to be given the information in person or emailed, and given time to comply, and a warning before giving them a citation.

3. Public Comments

Rick Wisz, commented on ways to save on the City's budget, and recommended: the City looking into Military auctions for a backhoe, that the City explore the possibility of sharing Personnel, that he doesn't think we need a full time Compliance Officer, that he does not think we need new chairs for the Community Room, and that the City should explore the possibility of having an auto dealership sponsor a City vehicle to cut costs. He also commented that: he did not think the Code Enforcement Officer needs a City truck, the City should seal the City Hall parking lot, before doing alleys, he agrees with Councilmember Hammond, that the City should look into working with another company besides Giffels Webster, and he feels the City should be looking at the performance of everyone that we have a contract with and make sure it is the best value we can get.

Grace Green commented that there should be educational opportunities and/or training for residents on how to maintain the culverts and ditches, because they are digging too low around the circle and it causes the water to sit there and cause further damage.

Rick Wisz asked, "If there are signs that are out of compliance, why have they not been cited? Is the Code Officer not performing as he is supposed to be?"

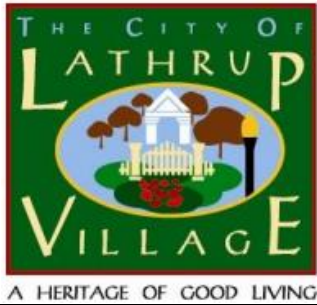
4. Mayor and Council Comments

Mayor Pro Tem Kantor:

- To Mr. Wisz, explained that Code Enforcement doesn't work at night, and the City relies on see, click, fix, and that the main number issue, that has been brought to his attention over the years, are either by name or as an example expressed to him, things that are handled by a Code Enforcement Officer, and it did not go well when we spent \$40,000 a year on a part-time, 10 hour a week Code Enforcement Officer, and people would be disappointed if we go back.
- To Ms. Green, maybe we can get instructions for residents about maintaining the culverts and ditches
- To CA Greene,
 - Can we get the fund balances each month in our packets?
 - Asked if Officers are writing tickets, he sees less than 1 a shift, and CA Greene responded
 - Has he heard anything about a deal for residents for Critter control, and CA Greene responded that he is waiting to hear back from a potential company.

Councilmember Hammond thought an instructional video on maintaining the culverts and ditches would be a good way to share this information with residents.

5. **Adjourn** at 7:05 pm



City Council Regular Meeting

Monday, April 21, 2025 at 7:30 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Garrett at 7:30 pm

2. **Roll Call**

Present: Mayor Garrett, Mayor Pro Tem Kantor, Councilmember Barksdale, Councilmember Jennings, Councilmember Hammond

Others Present: City Administrator Greene, City Attorney Baker, City Clerk Emanuel

3. **Pledge of Allegiance**

4. **Approval of Agenda**

Moved by Councilmember Hammond, seconded by Mayor Pro Tem Kantor, to approve the agenda.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

5. **Presentations** None

6. **Public Comment for Items on the Agenda** (speakers are limited to 3 minutes)

Diane Anderson spoke of the Encroachment issue as a moral issue for residents to consider, and referenced her belief that there is a two-tier citizenship in Lathrup Village based on how close or far residents live from Southfield Road.

Mr Mouhajer, of Mouhajer Development, commented that future tenants have been deterred from leasing in his building because of the process that they have to go through, and the delay caused by that process related to code enforcement, special use permits, and parking agreements, and he is losing business and feels like the City is trying to run him out of business.

Timothy Hillman, San Quentin Blvd., commented that the encroachment application approved by the Planning Commission was for 18 spots, and the item on the agenda had 20 spots, and he wanted to know if the City benefits from the parking encroachment other than the one-time fee.

7. **Consent Agenda**

A. Approval of Minutes

i. 3-17-25 - Study Session Minutes

ii. 3-17-25 - Regular Meeting Minutes

iii. 4-7-25 - Study Session Minutes

- B. Building & Code Enforcement Reports
- C. Finance Department Reports
- D. Police Department Monthly Reports
- E. Request to Approve City Council FY 25/26 - Goals & Performance Measures
- F. Request to Approve Updated Board of Review July Meeting Date
- G. Request to Approve Fiscal Year 2025-2026 Budget Public Hearing Date

Motioned by Mayor Pro Tem Kantor, seconded by Councilmember Barksdale, to approve the Consent Agenda.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

8. Action Requests - For Consideration / Approval

A. Tabled Item - Request to Approve Resolution #2025-04 - Regarding the Temporary Opening of San Jose Boulevard

Moved by Councilmember Hammond, seconded by Councilmember Jennings, to remove Resolution #2025-04 from the table for Council consideration.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried

City Council discussed whether this “emergency vehicles only” gate would be installed as a permanent or temporary gate.

Moved by Mayor Pro Tem Kantor, seconded by Councilmember Hammond, to approve Resolution #2025-04 – Regarding the Temporary Opening of San Jose Boulevard, only for emergency vehicles

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

B. Tabled Item - Request to Approve Traffic Control Order (TCO) #2025-001 - San Jose Temporary Opening

Moved by Councilmember Hammond, seconded by Mayor Pro Tem Kantor, to remove the Request to Approve Traffic Control Order (TCO) #2025-001 – San Jose Temporary Opening from the table for Council consideration.

Moved by Councilmember Hammond, seconded by Councilmember Barksdale, to approve the Traffic Control Order (TCO) #2025-001 – San Jose Temporary Opening.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

C. Request to Approve Traffic Control Order (TCO) #2025-002 - Ramsgate Stop Sign

Moved by Mayor Pro Tem Kantor, seconded by Councilmember Jennings, to approve the Traffic Control Order (TCO) #2025-002 – Ramsgate Stop Sign.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

D. Request to Appeal Utility Bill Account WILT-018400-000-02

Vickie Hall, a Lathrup Village resident, spoke to the Council about a large water bill that she received that she felt was not correct, because it was over \$500 for one month, and she discussed her evidence to appeal the amount of the bill.

CA Greene commented that the DPS did go to the house to investigate and that the water meter was working.

Councilmembers discussed the average amount of her water bills, and the highest amount of water that she used in the last twelve months, and a point brought up by Mayor Pro Tem Kantor that this could set a precedent for other residents who feel that their water bill is too high.

Moved by Councilmember Hammond, seconded by Councilmember Jennings, to modify the City Administrator's decision, and modify the amount of the February 6, 2025, bill from \$567.54 to \$236.42.

Yes: Hammond, Jennings, Garrett, Barksdale

No: Kantor

Motion carried.

E. Request to Approve Encroachment License Application for 27700 Southfield Road

CA Greene explained that this would approve 18 spots to fulfill their parking requirement in the site plan.

Moved by Mayor Pro Tem Kantor, and seconded by Councilmember Hammond, to approve the encroachment license application for 27700 Southfield Road for 18 parking spaces.

Mayor Pro Tem Kantor commented that the Encroachment Licenses are revokable at any time, and that we are not losing any green space with this license.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

F. Request to Approve Resolution #2025-10 - Declaring May 2025 Mental Health Awareness Month

Moved by Councilmember Hammond, seconded by Councilmember Jennings, to approve Resolution #2025-10 – Declaring May 2025 Mental Health Awareness Month.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

G. Request to Approve Resolution #2025-11 - Approving MDOT Transportation Economic Development Fund Category B Grant Application for Fiscal Year 2026

Moved by Councilmember Jennings, seconded by Mayor Pro Tem Kantor, to approve Resolution #2025-11 - Approving MDOT Transportation Economic Fund Category B Grant Application for Fiscal Year 2026

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

H. Request to Approve Professional Services for Michigan Economic Development Corporation Grant Funding Engineering - Southfield Water Main Phase A

Moved by Councilmember Barksdale, seconded by Councilmember Jennings, to approve Professional Services for Michigan Economic Development Corporation Grant Funding Engineering - Southfield Water Main Phase A

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale

No: n/a

Motion carried.

I. Request to Approve the Ratification of the Agreement between the City of Lathrup Village and the Lathrup Village Command Officers Association

Moved by Councilmember Hammond, seconded by Mayor Pro Tem Kantor, to approve the ratification of the agreement between the City of Lathrup Village and the Lathrup Village Command Officers Association.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale
 No: n/a
 Motion carried.

J. Request to Approve American Tower Site #310966 Lease Extension

Moved by Mayor Pro Tem Kantor, seconded by Councilmember Barksdale, to approve American Tower Site #310966 Lease Extension.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale
 No: n/a
 Motion carried.

K. Request to Approve DTE Energy Foundation Tree Planting Grant Tree Purchase

Brandon from the Tree Committee recommended getting 50 trees for \$5,875, from Steinkopf and Sons Wholesale Nursery, which will be delivered, and explained the process used to communicate with residents about the care of the trees and the species of trees that were chosen, 34 will be street trees and 16 allocated to parks.

Moved by Mayor Pro Tem Kantor, seconded by Councilmember Hammond, to approve the DTE Energy Foundation Tree Planting Grant Tree Purchase.

Yes: Hammond, Jennings, Kantor, Garrett, Barksdale
 No: n/a
 Motion carried.

L. Request to Approve City Council Meeting Times

Moved by Councilmember Jennings, seconded by Mayor Pro Tem Kantor, to approve the City Council Meeting Times schedule as is.

Yes: Jennings, Kantor, Barksdale
 No: Garrett, Hammond
 Motion carried.

9. City Administrator Report None

10. City Attorney Report None

11. Reports of Boards, Commissions, and Committees

Councilmember Hammond reported that the Planning Commission passed the site plan for 27700, and that Prime Alite's plan will be reviewed at the next meeting.

Councilmember Barksdale reported that Arbor Day and Earth Day will be celebrated with an Event on Saturday, April 26, 2025, from 11:00 am – 1:00 pm on City Hall grounds.

Mayor Pro Tem Kantor announced the next Financial Review Committee meeting is on Tuesday, May 13, 2025, at 7:00 pm.

12. Unfinished / New Business

13. Public Comment (speakers are limited to 3 minutes)

Jonathan Terra, resident, showed bags of Save coupon newspapers that he picked up in a two mile area from culverts, ditches, and streets, and expressed concern that he thought they were illegally distributed against our City Ordinances, and that they are printed by R.R. Donnelley Company, and he wants the City to enforce our ordinances regarding these distributions.

Earlene, a resident, addressed her disappointment that no one from the City has gotten back with her, from a month ago, when she came to City Hall and spoke with the Finance Director and then Mayor Garrett, and asked why her tax payment was sent back, and not posted and that she felt disrespected, because no one has reached back out to her with an answer.

Lauren Beras, resident, promoted the next Financial Review Committee meeting on May 13th, 2025, and encouraged residents to come to one, and that she will have one in her home too, she mentioned that she attended one already and she found that Lathrup Village gets very little of the taxes and that a large part of what they received goes to the Police Department.

Karen Harris, of Cambridge Blvd., thanked the Tree Committee and expressed her excitement for the new trees, as well as the new construction at the School, and thanked Mayor Garrett for recognizing our 105-year-old resident, Marjorie Jones, with a Resolution from the City delivered in person, and getting the State of Michigan and Rashida Tlaib to recognize her as well.

Roger Linn, resident, promoted the Parks and Recreation Department and the Tree Committee joint event for Earth Day and Arbor Day at City Hall Park, this Saturday, April 26, 2025 from 11:00 am to 1:00 pm, with food trucks, games, questions and answers, and for tree planting.

Jeffrey Liggins, Kilbirnie Ave., introduced himself to the Council as a new resident to Lathrup Village.

Diane Anderson expressed that Bruce Kantor and Timothy Hillman did a great job with the Finance Review Committee presentation, and that it was informative, and she wanted it to be highlighted on our Website. She also asked if the City has found the memorial plaque of PFC. William Beske, Jr., who used to be on the wall in City Hall.

Autumn Sousanis, Rainbow Drive, commented on Vicki Hall's water bill, water meters in Lathrup Village, and comments from the City's past Treasurer regarding water billing.

Ian Ferguson, resident, spoke of concerns impacting 6 houses on Roseland Blvd. SE and Lathrup Blvd. regarding water that has nowhere to go, due to a water main drain being removed two years ago. He also said that his Mother-in-Law moved out of her home last year, and they shut the water off, and her water bill went up, from \$80 to \$183, and there is an issue for the City to address.

Laurie Kunz, resident, asked about a new business on 12 Mile with signage of TOHQ.

Shelly Reeves, Calif NE, shared information about water leaks at an abandoned house at 27735 California NE, that have taken place over the years, where massive amounts of water have leaked, and thought the Council could use that as a comparison, for other bills with water leaks.

Timothy Hillman, San Quentin Blvd., stated that he enjoyed the three Parks and Recreation events that he attended, and asked about follow-up regarding the Council having a Town Hall about the School Building project

14. **Mayor and Council Comments**

Mayor Garrett:

- Promoted the Town Hall/State of the City on Thursday, April 24, 2025, with information presented regarding the last year and time for residents to communicate with Council, and future Town Halls will consider those topics.
- That TOHQ stands for Take Off Headquarters, an online retail store that sells luggage, and has nothing to do with marijuana.
- To Earlene, she responded to a March 18th email, and will look into the payment being sent back.
- To Ms. Anderson, City staff have not found the memorial plaque, and she sent her an 8 paragraph letter regarding the plaque.
- She is trying to get the Secretary of State to come here to help with the Real IDs

Mayor Pro Tem Kantor:

- To Mr Mouhajer, that he will work with CA Greene regarding his concerns
- Thanked Ms. Anderson for her comments, but disagrees with her about the 2 tier system, stating residents who bought houses on Southfield Rd knew the area
- To Ms. Sousanis's, running toilets impact on water bills, requested that she stop misquoting him, because he is not pushing for new water meters; he clarified that the City does not have Smart meters but meters that communicate, and he thought she misstated the former Treasurer's comments regarding water bills.
- Thanked the Planning Commissioners and HDC for their work with the School Site plan
- Offered condolences to the Police force and the family of Officer Paul Chickensky.
- Thanked the Parks and Recreation Department for the egg hunt event
- Recommends all residents attend a Finance Review Committee educational event and spoke of advertising in the Southfield Sun, notices on the Website, and on Water Bills.
- Shared that there are 2 more Flock Cameras online, sponsored by the DDA.

Councilmember Hammond's comments included:

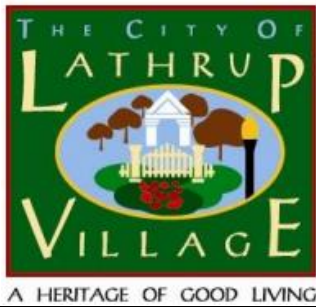
- Encouraging attendance at the Earth Day/Arbor Day Event on Saturday, April 26, 2025, from 11:00 am – 1:00 pm on City Hall grounds
- To Mr Mouhajer that he was not aware of the issues until it was brought to the Council's attention, and will look into it.
- To Ms. Sousanis, to look at the history of water usage at the Hall residence, with an average use of \$154.22
- To Ms. Kunz, please call and ask the City before jumping to conclusions about TOHQ
- To Ms. Reeves about the abandoned house with water pipes that burst, and that in April of 2024, the water was shut off at the street, and it is a good case study.
- He will have "Office Hours" in the Conference Room from 4-6 pm on April 24, 2025.

Councilmember Jennings was glad that the City came to a solution for the water bill, and hopes it won't be recurring, and encouraged residents to email City Council members, so they do not have to wait until meetings to communicate with them.

Councilmember Barksdale announced that this will be his last meeting; he is stepping down from the Council, due to family matters, and that it was a pleasure to serve on the Council, and that we have very engaged citizens who, whether they agree or not, want the best for Lathrup Village.

15. **Adjourn**

Moved by Councilmember Hammond, seconded by Mayor Pro Tem Kantor, to Adjourn at 9:38 pm.



City Council Study Session

Monday, May 05, 2025 at 6:00 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Garrett at 6:03pm

2. **Discussion Items**

A. DRAFT - Fiscal Year 2025-26 Budget

CA Greene explained that there were no major changes since the last discussion outside of an increase in estimated assessing cost due to Oakland County announcing changes to their fees. Due to that last minute notice from the County, the City has also issued an RFP for assessing services to see if any other entity is interested in the City as a client. Budget is on the agenda to get City Council feedback.

Mayor Garrett and City Councilmembers discussed items in the agenda including:

- Employees being paid out of different departments
- Employee healthcare expense, since healthcare costs go up on a regular basis
- If the LexiPol Grant Service is a good value and beneficial for the City
- If the budget takes into account the tax-exempt properties
- The need for and cost of a new phone service and phones for City Hall
- Not buying a new backhoe, but looking into a used one
- The contract with the Southfield Public Library
- Reviewing versus updating the City's Master Plan
- A new membrane roof over the Community Room, versus repairing it
- Employee assistance program for mental health services
- Sewer bond prices
- Cuts in City leaf services, and the status of City leaf service equipment with one good, one not working, and one hit or miss
- Technology expense for the DDA
- Southfield Fire Department Contract renewal, and that it will probably go up by 5%
- A new Police car, based on the current two cars having over 150,000 miles on them, and that the new ones will have a life expectancy of 7 to 10 years
- Not buying new chairs for the Community Room, possibly getting chair covers and renting them out for a fee, and looking into reupholstering the chairs
- Possibly cutting employees to part-time and how this would work
- Not asking for the whole 3.1 mills, but just 1 or 2 mills
- That the City will have a balanced budget with no cuts in services if PA 33 passes

- Discussion of possible cuts to balance the budget if PA 33 does not pass including not moving forward with the project at Annie Lathrup Park

B. Public Act 33 - Special Assessment Roll

Mayor Garrett and Councilmembers discussed:

- The way the information was displayed in the agenda packet with just Parcel numbers, and the comparisons they could make using that format
- Asked if instead of just parcel numbers, they can see the addresses as well and CA Greene said he will work on it
- The impact that it will have on residents, and the amounts that each resident would have to pay, as well as the average amount for residents to pay
- Mayor and Councilmembers discussed concern for the impact that it would have on residents and that they are considering a lower amount of 2 mills

C. DRAFT - PILOT Ordinance

CA Greene explained that the Surnow Company is interested in pursuing this with the City, and in order to consider this for them and other developers the City has to have a PILOT Ordinance in place.

Mayor Garrett and Councilmembers discussed:

- Having the Ordinance in place is not an automatic approval, it still has to go through the process to approve proposed PILOT agreements
- The Ordinance would not be tailored to one proposed development
- Understanding what is meant by "Area" in the Ordinance, including a visual representation, and an understanding of how the mean income is found
- If the Ordinance can have a minimum amount
- The terms of the % in the contract if it will be overall or negotiated per contract
- The Community benefit requirement of the proposed developments
- Rehabilitation of existing housing versus new construction, and that the housing units are new
- Payment in lieu of increases every year based on what they charge in rent, and they have to submit a report to us every year of rent from occupied units
- That PILOT agreements can be extended beyond the 15 years
- The amount of taxes that the School currently pays of around \$23,000, and the amount the development would have to pay without a PILOT program
- Workforce housing definition and range of income
- The DDA gets all of the tax money received now in the DDA district, but the City can negotiate with the DDA

Jordan Sherman from Surnow, shared with Council that several other City's have done PILOT programs to be competitive and attract developers to their City, and will share these finding with Council.

Councilmember Hammond, wanted to make sure that they compare information with communities of our size and population.

3. Public Comments

Don Eichsteadt, resident, commented that he is opposed to City Council raising taxes by 18% which is what the 3.1 mills would be, and he is glad they are thinking of lowering the amount. He expressed disappointment that the Council was talking about raising residents' taxes while also, talking about lowering taxes on developers, and that the Pilot money goes to the DDA not the City. He suggested the builder forget adding sides and just convert the School building to apartments. Mr. Eichstaedt also asked: How much additional revenue did we get under Headlee inflation adjustment, and What is workforce housing? He is concerned about low-income housing, and Mayor Garrett, said it is not low- income housing.

Autumn Sousanis, resident, expressed that the Surnow Company, can't guarantee the amount (range bracket) and that it can change, and they need to meet certain criteria to qualify for all of the programs that they are trying to use for the development, and they only have to keep it rent controlled for so many years. Ms. Sousanis, also stated that renters don't pay taxes to the City, but Condo owners would, and that there is an Urban Land Use program called PILOP – Payment in Lieu of Parking, used by some Cities, that could bring in money for the City, instead of just getting some Community benefit from the School development.

Diane Anderson, voiced opinions that: the City Council did not show the need for housing and that apartments in Southfield and other Cities are vacant, that the comparisons to Ann Arbor are irrelevant because it is a completely different size City, the members of the Historic District Commission are not preservationists, the Parks are being destroyed, the DDA is a de facto Government, and that the Surnow Company has not been held accountable for demolition by neglect of the School building and that is why housing values in Lathrup Village are not keeping pace with Birmingham.

Timothy Hillman, San Quentin, stated that he enjoyed the State of the City on April 24, 2025 and liked the awards section. He mentioned talking with someone after the awards about Headlee and that he would like to see what the City intends to do if Headlee passes or is rejected to help explain the ramifications in a consistent way in the future. He also promoted that the Finance Review Committee will be hosting another Town Hall.

4. Mayor and Council Comments

Mayor Garrett commented:

- To Diane, that there is Section 8 housing in Birmingham, and that Lathrup Village is different than it was before, in part because of a freeway running through it.
- Asked Autumn, to send her the references that she was using regarding the development statistics and the Urban Land use
- Reiterated that the City does not own the School
- To Don, that she is having a hard time agreeing with 3 mills too

Mayor Pro Tem Kantor commented that voucher housing is a 15-year agreement, and the School project plan is not shy of the parking requirements because the encroachment gave them 18 spots,

but they can also do a shared parking agreement. The Planning Commission reduced the required parking by 25% and they are allowed to do that in the Ordinance.

Councilmember Hammond, to Don, said if there is not a PILOT program in place, and they build anyway, there would be an increase in taxes, but the increase would go to the DDA, and the developer might not do the project without the PILOT program.

Thomas Kennedy, DDA and Community Development Intern, shared the “Shave the Intern” fundraiser for St. Baldrick’s organization, to help fund childhood Cancer research will be tomorrow, Tuesday, May 6, 2025, from Noon to 2:00pm, in the Community Center, and that lunch from one of the sponsors, Papas Pizza, will be provided, and everyone is welcome to attend.

Mayor Pro Tem Kantor, said the Financial Review Committee will have a Town Hall on Tuesday, May 13, 2025, at 7:00pm at City Hall.

Mayor Garrett and Mayor Pro Tem Kantor commented that recording devices must be in the designated place during meetings or the City Council can go in recess until there is compliance.

5. **Adjourn 8:02pm**

Permits Issued: April 2025

Building

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PB250027	04/09/2025	JONES, HARRY E	27630 RAINBOW CIR	40-24-14-330-003	\$130.00	\$12,104
Work Description: Replacing 1 patio door in a residential home						
PB250029	04/11/2025	STONE, MR JONATHAN	18150 CAMBRIDGE BLVD	40-24-14-482-004	\$170.00	\$50,000
Work Description: Tear off and re-roof on house and garage						
PB250030	04/11/2025	BRANTLEY, MELISSA	27691 ELDORADO PL	40-24-14-430-005	\$200.00	\$11,500
Work Description: TEAR OFF AND REPLACE ROOF						
PB250031	04/22/2025	BURTON, LENARDO	28740 ELDORADO PL	40-24-14-228-002	\$200.00	\$15,200
Work Description: REMOVE EXISTING SHINGLES DOWN TO WOOD, REPLACE ANY DAMAGED WOOD, INSTALL NEW WOOD, SHINGLES AND WATER SHIELD, SYNTHETIC FELT, SYNTHETIC FELT, CHIMNEY KIT, STOCK PIPE COVERS, RIDGE VENT						
PB250034	04/22/2025	HINES, KELSEY MARTHA	18530 DOLORES AVE	40-24-14-254-007	\$200.00	\$11,500
Work Description: REROOF						
PB250035	04/23/2025	CAPEL, ALEC	19091 WILTSHIRE BLVD	40-24-14-180-002	\$120.00	\$16,000
Work Description: REROOF						
PB250036	04/25/2025	DUGAN, ROBERT	18568 SAN DIEGO BLVD	40-24-14-405-013	\$200.00	\$9,000
Work Description: Replace existing siding with fiber cement siding (James Hardie)						
PB250037	04/28/2025	STREET, OLIVIA	18659 SAN DIEGO BLVD	40-24-14-476-002	\$200.00	\$14,175
Work Description: TEAR OFF EXISTING ROOF AND REPLACE WITH NEW SHINGLES						

Total Permits For Type: 8

Total Fees For Type: \$1,420.00

Total Const. Value For Type: \$139,479

Electrical

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PE250036	04/08/2025	MONCRIEF, WILLIAM	26665 LATHRUP BLVD	40-24-24-104-029	\$220.00	\$0
Work Description: 22KW Generator Installation						
PE250040	04/14/2025	KELLEY, BRENT	28678 BLACKSTONE DR	40-24-14-232-009	\$180.00	\$0
Work Description: 100 Amp Service, Oven Circuit						
PE250042	04/22/2025	WAITZMAN, DENNIS C	28251 SANTA BARBARA DR	40-24-14-181-004	\$195.00	\$0

Work Description: INSTALLING VANITY LIGHT FIXTURE, SHOWER FIXTURE AND 20 AMP 120 VOLT CIRCUIT FOR VANITY OUTLET

Item 7B.

PE250043 04/29/2025 GULIAN, STEVEN M 18707 CAMBRIDGE BLVD 40-24-14-453-007 \$170.00 \$0

Work Description: 1 CIRCUIT PER APPLICATION - PROVIDE RECEPTACLES & LIGHTING FOR SMALL FLORIDA ROOM

Total Permits For Type: 4

Total Fees For Type: \$765.00

Total Const. Value For Type: \$0

Electrical Reconnect

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PE250041	04/21/2025	BELL, ALICIA TAYLOR	17332 LINCOLN DR	40-24-24-157-022	\$95.00	\$0

Work Description: Furnace and A/C reconnect

Total Permits For Type: 1

Total Fees For Type: \$95.00

Total Const. Value For Type: \$0

EXTRA CEMENT PERMIT

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PEXC-25-001	04/02/2025	RICHARDS, SUZANNE	18630 SAN DIEGO BLVD	40-24-14-405-009	\$40.00	\$0

Work Description: 4" SLAB FOR SHED

PEXC-25-003	04/21/2025	SIGNATURE SMILES	18181 W 12 MILE RD RD Ste. 1	40-24-14-227-046	\$120.00	\$0
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Work Description: WE WILL REMOVE AND REPLACE 150 SF OF EXISTING DAMAGED CONCRETE SECTION HIGHLIGHTED ON THE SITEMAP AT AN 8" DEPTH.

PEXC-25-004	04/23/2025	BUCK, ANDREW D	18815 SAN JOSE BLVD	40-24-14-402-004	\$50.00	\$0
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Work Description: REPLACE DAMAGED SIDEWALK - 15 LINEAL FEET

Total Permits For Type: 3

Total Fees For Type: \$210.00

Total Const. Value For Type: \$0

Fence

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PF-25-002	04/08/2025	CHOUMAN, SERENA	18775 SUNNYBROOK AVE	40-24-14-454-005	\$80.00	\$0

Work Description: 40 FEET OF WOOD FENCE, 6' HIGH, AT LEFT SIDE

PF-25-003	04/14/2025	TYLER, FLORINE W	17585 WILTSHIRE BLVD	40-24-13-151-014	\$80.00	\$0
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Work Description: 4' TALL ORNAMENTAL METAL FENCE, 305 LINEAL FEET

PF-25-005	04/28/2025	MORGAN, WILLIE C	26760 BLOOMFIELD S DR	40-24-23-228-004	\$80.00	\$0
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Work Description: 4' HIGH ORNAMENTAL FENCE, 33 LINEAL FEET

Total Permits For Type: 3

Total Fees For Type: \$240.00

Total Const. Value For Type: \$0

Mechanical

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
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PM230093	04/15/2025	LACEY, THEOPOLIS	28100 GOLDENGATE E DR	40-24-13-157-002	\$105.00	\$0
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Work Description:

PM240103	04/15/2025	POINDEXTER, PATRICIA S	18889 MIDDLESEX AVE	40-24-23-206-007	\$140.00	\$0
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Work Description: WATER HEATER INSTALL

PM250028	04/15/2025	MONCRIEF, WILLIAM	26665 LATHRUP BLVD	40-24-24-104-029	\$140.00	\$0
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Work Description: WATER HEATER

PM250030	04/22/2025	STUBLEFIELD, MARY W	19450 W 11 MILE RD	40-24-14-378-052	\$140.00	\$0
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Work Description: WATER HEATER

PM250032	04/24/2025	WAITZMAN, DENNIS C	28251 SANTA BARBARA DR	40-24-14-181-004	\$145.00	\$0
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Work Description: 1 Bath fan

PM250033	04/29/2025	HARRIS, ANTHONY	18849 MIDDLESEX AVE	40-24-23-206-014	\$140.00	\$0
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Work Description: WATER HEATER

Total Permits For Type: 6

Total Fees For Type: \$810.00

Total Const. Value For Type: \$0

Outside Refuse Container

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
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PORC-25005	04/02/2025	SHARON A JACKONEN, TRUST	18541 SAN JOSE BLVD	40-24-14-403-003	\$25.00	\$0
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Work Description: ESTIMATED CONTAINER USE IS 4/5 THRU 4/12

PORC-25006	04/11/2025	STONE, MR JONATHAN	18150 CAMBRIDGE BLVD	40-24-14-482-004	\$25.00	\$0
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Work Description: Dumpster for discarded roofing material

PORC-25007 04/29/2025 THE O'BRIEN FMLY TRST DA1 28421 SUNSET W BLVD 40-24-14-254-013 \$25.00 \$

Work Description: house remodel

Total Permits For Type: 3

Total Fees For Type: \$75.00

Total Const. Value For Type: \$0

Plumbing

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PP250019	04/01/2025	MORANT, DONALD	18673 CAMBRIDGE BLVD	40-24-14-456-007	\$140.00	\$0
Work Description: Water Heater Replacement						
PP250020	04/01/2025	Abro Property	27310 SOUTHFIELD RD	40-24-13-353-001	\$395.00	\$0
Work Description: 4 STACKS, 1 WATER HEATER, 7 SINKS, 1 LAUNDRY TRAY, WATER DISTRIBUTION						
PP250021	04/15/2025	WILLCOCKS, STEPHEN G	19228 BUNGALOW DR	40-24-14-330-009	\$115.00	\$0
Work Description: Installing a 39' CIPP sewer liner access through a cleanout.						
PP250022	04/15/2025	Fortson Implant Properties LLC	27435 SOUTHFIELD RD	40-24-14-481-033	\$140.00	\$0
Work Description: WATER HEATER INSTALL						
PP250023	04/16/2025	SHARON A JACKONEN, TRUST	18541 SAN JOSE BLVD	40-24-14-403-003	\$155.00	\$0
Work Description: Sewer liner installation						
PP250024	04/27/2025	GENTLE TOUCH DENTISTRY	27435 SOUTHFIELD RD	40-99-00-006-034	\$105.00	\$0
Work Description: INSTALL 3/4 RPZ BACKFLOW ASSEMBLY ON WATER MAIN						
PP250025	04/21/2025	WAITZMAN, DENNIS C	28251 SANTA BARBARA DR	40-24-14-181-004	\$230.00	\$0
Work Description: Remodel main hallway bath						
PP250027	04/25/2025	MLYNARSKI, SAMANTHA	18541 SAN JOSE BLVD	40-24-14-403-003	\$155.00	\$0
Work Description: Exterior sewer repair not in the ROW.						

Total Permits For Type: 8

Total Fees For Type: \$1,435.00

Total Const. Value For Type: \$0

Right of Way Construction

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PROW-25-003	04/29/2025	VANDYKE, SHARON M	18512 SAN DIEGO BLVD	40-24-14-405-016	\$1,250.00	\$0

Work Description: Cathodic Maintenance Protection: Install 4 17 pound anodes and 2 #12 wires on main bring up in a 4 inch box. No road cuts. Lane / shoulder closure recommended for parking and safety.

Item 7B.

PROW-25-004	04/29/2025	BLANTON, LAKRISHA A	18830 SAN DIEGO BLVD	40-24-14-404-011	\$1,250.00	\$0
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Work Description: Cathodic Maintenance Protection: Installed 3-17 anodes and 2 # 12 wires on main bring up in a 4 inch box. No road cuts. Lane / shoulder closure recommended for parking and safety.

Total Permits For Type: 2

Total Fees For Type: \$2,500.00

Total Const. Value For Type: \$0

WATER DEPARTMENT

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
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PWD25003	04/07/2025	LATHRUP VILLAGE PLAZA LL 27340 SOUTHFIELD RD	40-24-13-353-001	\$1,000.00	\$0
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Work Description: 1.07.2025: Traced & located buried stop box, broke & removed asphalt/concrete, excavated down to water line & curb stop, removed old stop box and replaced with new stop box, hauled clay & asphalt out & stone in - Backfilled area

PWD25004	04/07/2025	LATHRUP VILLAGE PLAZA LL 27350 SOUTHFIELD RD	40-24-13-353-001	\$1,000.00	\$0
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Work Description: Traced & located stop box, broke and removed asphalt/concrete, excavated down to water line & curb stop, removed old stop box and replaced with new stop box, hauled clay & asphalt out & stone in - Backfilled area

Total Permits For Type: 2

Total Fees For Type: \$2,000.00

Total Const. Value For Type: \$0

WATER METER

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
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PP240087	04/07/2025	LATHRUP VILLAGE PLAZA LL 27300 SOUTHFIELD RD	40-24-13-353-001	\$1,000.00	\$0
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Work Description: Locating water S/O box buried under asphalt parking lot, including tracing the water lines/mains using metal detector to determine location of shut off box - breaking up and removal of asphalt and concrete parking lot, uncovering shut off box

Total Permits For Type: 1

Total Fees For Type: \$1,000.00

Total Const. Value For Type: \$0

Report Summary

Grand Total Permit Fees: \$10,550.00

Grand Total Permits: 41

Grand Total Const. Value: \$139,479

Permit.Status = ISSUED AND
Permit.DateIssued in <Previous month>
[04/01/25 - 04/30/25]

DDA Code Enforcement Report April 2025

Address	Property Owner	Violation	Category	Status
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26400 SOUTHFIELD RD	BDS VENTURES, LLC	LOGS IN RIGHT OF WAY - REMOVE	Items in Right of Way	Complied
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54-66 Outside storage for unsightly or offensive materials.
No person shall cause or permit the premises he owns or otherwise has under his occupancy or control or the adjoining right-of-way to be used for the outside storage (outside of an appropriate container or building) of garbage, sewage, filth, refuse, dead or cut tree branches, waste, including yard waste, trash, debris, litter, rubbish, including cans, bottles, wastepaper, cartons, boxes, crates, inoperable machinery, discarded building materials, discarded household goods, or any unsightly, offensive or obnoxious materials. All land areas found to be used for such purposes or to be strewn with such materials are declared to be public nuisances.
(Code 1991, art. V, ch. 7, § 108)

INSPECTOR COMMENTS: LOGS IN RIGHT OF WAY - REMOVE

26411 SOUTHFIELD RD	KM Lathrup, LLC	DEBRIS/GARBAGE IN DITCH - REMOVE	Ditch and Culvert Maintenance	Letter Sent
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30-41 Maintenance of ditches and culverts
ARTICLE II. - STORMWATER MANAGEMENT
It shall be the duty of every property owner to maintain all stormwater ditches and culverts constructed or installed in the area between his property line and the centerline of any street or alley abutting upon his property in a condition free of waste, dirt, plant growth, and other obstructions which block or obstruct the designed flow of stormwater in the ditch or culvert. All ditches and culverts which are so obstructed as to allow the unreasonable accumulation or impounding of stormwaters are declared to be public nuisances and are subject to the abatement and special assessment provisions as provided in this Code.
(Ord. No. 409-10, pt. II, 10-18-2010)

INSPECTOR COMMENTS: DEBRIS/GARBAGE IN DITCH - REMOVE

26060 SOUTHFIELD RD	AJL VENTURES LLC	DEBRIS/GARBAGE IN DITCHES - REMOVE	Ditch and Culvert Maintenance	Letter Sent
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30-41 Maintenance of ditches and culverts

DDA Code Enforcement Report April 2025

Address	Property Owner	Violation	Category	Status
ARTICLE II. - STORMWATER MANAGEMENT				
It shall be the duty of every property owner to maintain all stormwater ditches and culverts constructed or installed in the area between his property line and the centerline of any street or alley abutting upon his property in a condition free of waste, dirt, plant growth, and other obstructions which block or obstruct the designed flow of stormwater in the ditch or culvert. All ditches and culverts which are so obstructed as to allow the unreasonable accumulation or impounding of stormwaters are declared to be public nuisances and are subject to the abatement and special assessment provisions as provided in this Code.				
(Ord. No. 409-10, pt. II, 10-18-2010)				

INSPECTOR COMMENTS: DEBRIS/GARBAGE IN DITCHES - REMOVE

26021 SOUTHFIELD RD	KATTOUAH, ANDROS	DEBRIS/GARBAGE IN DITCH AND RIGHT OF WAY - REMOVE	Ditch and Culvert Maintenance	Complied
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30-41 Maintenance of ditches and culverts				
ARTICLE II. - STORMWATER MANAGEMENT				
It shall be the duty of every property owner to maintain all stormwater ditches and culverts constructed or installed in the area between his property line and the centerline of any street or alley abutting upon his property in a condition free of waste, dirt, plant growth, and other obstructions which block or obstruct the designed flow of stormwater in the ditch or culvert. All ditches and culverts which are so obstructed as to allow the unreasonable accumulation or impounding of stormwaters are declared to be public nuisances and are subject to the abatement and special assessment provisions as provided in this Code.				
(Ord. No. 409-10, pt. II, 10-18-2010)				

INSPECTOR COMMENTS: DEBRIS/GARBAGE IN DITCH AND RIGHT OF WAY - REMOVE

26631 SOUTHFIELD RD	SMJ BUILDING LLC	DEBRIS/GARBAGE IN DITCHES - REMOVE	Ditch and Culvert Maintenance	Complied
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30-41 Maintenance of ditches and culverts				
ARTICLE II. - STORMWATER MANAGEMENT				
It shall be the duty of every property owner to maintain all stormwater ditches and culverts constructed or installed in the area between his property line and the centerline of any street or alley abutting upon his property in a condition free of waste, dirt, plant growth, and other obstructions which block or obstruct the designed flow of stormwater in the ditch or culvert. All ditches and culverts which are so obstructed as to allow the unreasonable accumulation or impounding of stormwaters are declared to be public nuisances and are subject to the abatement and special assessment provisions as provided in this Code.				
(Ord. No. 409-10, pt. II, 10-18-2010)				

INSPECTOR COMMENTS: DEBRIS/GARBAGE IN DITCH - REMOVE

DDA Code Enforcement Report April 2025

Address	Property Owner	Violation	Category	Status
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26333 SOUTHFIELD RD	DANOBAY PROPERTIES, LLC	DEBRIS/GARBAGE IN DITCH - REMOVE	Ditch and Culvert Maintenance	Letter Sent
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30-41 Maintenance of ditches and culverts
ARTICLE II. - STORMWATER MANAGEMENT
It shall be the duty of every property owner to maintain all stormwater ditches and culverts constructed or installed in the area between his property line and the centerline of any street or alley abutting upon his property in a condition free of waste, dirt, plant growth, and other obstructions which block or obstruct the designed flow of stormwater in the ditch or culvert. All ditches and culverts which are so obstructed as to allow the unreasonable accumulation or impounding of stormwaters are declared to be public nuisances and are subject to the abatement and special assessment provisions as provided in this Code.
(Ord. No. 409-10, pt. II, 10-18-2010)

INSPECTOR COMMENTS: DEBRIS/GARBAGE IN DITCH - REMOVE

26300 SOUTHFIELD RD	K BHAGWAN 26300 SOUTHFIELD LLC	DEBRIS/RUBBISH IN DITCHES - REMOVE	Ditch and Culvert Maintenance	Complied
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30-41 Maintenance of ditches and culverts
ARTICLE II. - STORMWATER MANAGEMENT
It shall be the duty of every property owner to maintain all stormwater ditches and culverts constructed or installed in the area between his property line and the centerline of any street or alley abutting upon his property in a condition free of waste, dirt, plant growth, and other obstructions which block or obstruct the designed flow of stormwater in the ditch or culvert. All ditches and culverts which are so obstructed as to allow the unreasonable accumulation or impounding of stormwaters are declared to be public nuisances and are subject to the abatement and special assessment provisions as provided in this Code.
(Ord. No. 409-10, pt. II, 10-18-2010)

INSPECTOR COMMENTS: DEBRIS/RUBBISH IN DITCHES - REMOVE

28601 SOUTHFIELD RD	JAGGED FORK HOLDINGS LLC	BUSINESS OPERATING WITHOUT BUSINESS LICENSE - BUSINESS LICENSE REQUIRED	Operating Without Business License	Complied
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18-29 Unlicensed Businesses

DDA Code Enforcement Report April 2025

Address	Property Owner	Violation	Category	Status
No person required to obtain and maintain a license under section 18-30 shall conduct business in this city unless the person is licensed, and no natural person or individual shall, by actions taken within this city, aid or abet another in the conduct of such unlicensed business.				

INSPECTOR COMMENTS: BUSINESS OPERATING WITHOUT BUSINESS LICENSE - BUSINESS LICENSE REQUIRED

26730 SOUTHFIELD RD	SURNOW CO	FEATHER/FLUTTER SIGNS NOT PERMITTED - REMOVE IMMEDIATELY	Sign Violation	Complied
Sec. 52-28. - Prohibited signs. The following signs are prohibited: (1)Add-on signs(2)Animated signs(3)Beacon lights(4)Banners (except street banners advertising community/special events)(5)Feather and flutter signs(6)Festoons(7)Inflatable signs(8)Mirrors or mirrored signs(9)Moving signs(10)Obsolete signs(11)Pennants(12)Pole signs(13)Roof signs(14)Snipe signs (Ord. No. 437-15, pt. II, 4-20-2015; Ord. No. 464-21 , 6-21-2021)				

INSPECTOR COMMENTS: FEATHER/FLUTTER SIGNS NOT PERMITTED - REMOVE IMMEDIATELY

28821 SOUTHFIELD RD	G & A REAL ESTATE INVESTORS	REPAIR POTHOLE IN PARKING LOT LOCATED NEAR SOUTHFIELD DOAD	Parking Lot Maintenance	Letter Sent
62-1 Maintenance of sidewalks, parking lots and driveways Every property owner and other person in possessory control of a sidewalk, parking lot, or driveway on private property which is a public place, as defined in this Code, shall exercise due care to maintain such sidewalk, parking lot, or driveway and the adjoining right-of-way in reasonable repair and in condition reasonably safe and fit for travel. Every such person who fails to do so shall be in violation of this section, and such premises not so maintained shall constitute a public nuisance. (Code 1991, art. V, ch. 7, § 110)				

INSPECTOR COMMENTS: REPAIR ALL POTHOLES IN PARKING LOT LOCATED ALONG SOUTHFIELD ROAD

28551 SOUTHFIELD RD St	SKYWAY HOLDINGS, LLC 28551	REPAIR ALL POTHOLES IN PARKING LOT LOCATED ALONG SOUTHFIELD ROAD	Parking Lot Maintenance	Letter Sent
62-1 Maintenance of sidewalks, parking lots and driveways				

DDA Code Enforcement Report April 2025

Address	Property Owner	Violation	Category	Status
Every property owner and other person in possessory control of a sidewalk, parking lot, or driveway on private property which is a public place, as defined in this Code, shall exercise due care to maintain such sidewalk, parking lot, or driveway and the adjoining right-of-way in reasonable repair and in condition reasonably safe and fit for travel. Every such person who fails to do so shall be in violation of this section, and such premises not so maintained shall constitute a public nuisance. (Code 1991, art. V, ch. 7, § 110)				

INSPECTOR COMMENTS: REPAIR ALL POTHOLES IN PARKING LOT LOCATED ALONG SOUTHFIELD ROAD

Records: 11

Residential Enforcement Report April 2025

Address	Property Owner	Violation	Violation Type	Status/Action
18458 MIDDLESEX AVE	DEW, ERNEST	CARPET/PADDING/ETC. DUMPED IN RIGHT OF WAY - REMOVE IMMEDIATELY	Debris	Complied
28910 LATHRUP BLVD	PAGE, SHANTE	REPAIRS REQUIRED TO DITCHES AND CULVERTS ON PROPERTY - OPEN CULVERTS TO MAXIMIZE PROPER FLOW OF STORMWATER	Ditch and Culvert Maintenance	Letter Sent
18554 ROSELAND BLVD	JOHNSON, VANESSA	ACCESSORY STRUCTURE BEING ERECTED - PERMITS AND APPROVAL REQUIRED	Working Without Required Permit(s)	Door Tagged, Letter Sent

Records: 3

Memorandum

To: Mayor and City Council

From: Mike Greene, City Administrator

Date: May 08, 2025

Re: Monthly Approval of Disbursements

Attached are reports for the Cities Monthly Disbursements for the Month of April 2025.

MOTION:

APRIL DISBURSEMENTS W/ SALARY INCLUDED			
FUND			
101	GENERAL FUND	\$	298,278.04
FUND			
202	MAJOR ROADS	\$	2,529.32
FUND			
203	LOCAL ROADS	\$	239.33
FUND			
258	CAPITAL FUND	\$	-
FUND			
397	ROAD MILLAGE FUND	\$	-
FUND			
494	DOWNTOWN DEV. AUTH	\$	23,962.15
FUND			
592	WATER & SEW	\$	132,207.82
TOTAL DISBURSEMENTS		\$	457,216.66

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 000.000					
101-000.000-232.000	EMPLOYEE PAYROLL-MEDICAL W/H	AFLAC	AFLAC INSURANCE	713.10	50832
101-000.000-232.000	EMPLOYEE PAYROLL-MEDICAL W/H	POLICE & FIREMEN'S INS.	INSURANCE	56.34	50876
101-000.000-232.000	EMPLOYEE PAYROLL-MEDICAL W/H	AFLAC	AFLAC INSURANCE	624.70	50890
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	ROSALIND CASTELOW	COMMUNITY ROOM DEPOSIT REFUND	300.00	50879
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	HALLSTARZ BUSINESS CENTE	COMMUNITY ROOM DEPOSIT REFUND	300.00	50909
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	RAINDROP MISSIONS CHURCH	COMMUNITY ROOM DEPOSIT REFUND	300.00	50924
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	SEAN MCLAUGHLIN	COMMUNITY ROOM DEPOSIT REFUND	300.00	50926
101-000.000-246.000	POLICE UNION DUES	COMMAND OFFICERS ASSN. O	DUES TACKETT/ZANG	135.52	50852
101-000.000-246.000	POLICE UNION DUES	MICHIGAN ASSOCIATION OF	MAY 2025 UNION DUES	474.32	50913
101-000.000-344.000	DEF COMP PAYABLE ICMA CLEARIN	MISSIONSQUARE - 300179	ICMA DEF COMP 457	2,756.51	50869
101-000.000-344.000	DEF COMP PAYABLE ICMA CLEARIN	MISSIONSQUARE - 300179	ICMA DEF COMP 457	3,663.12	50915
101-000.000-475.000	COMM ROOM & BLDG RENT REVENUE	SHERRELL GUESS	REPASS CANCELLED/ REFUND FOR COMMUNIT	950.00	50881
Total For Dept 000.000				10,573.61	
Dept 100.000 GOVERNMENT SERVICES					
101-100.000-726.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	55.52	50834
101-100.000-726.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	185.80	50834
101-100.000-726.000	OFFICE SUPPLIES	FNBO	CC EXPENSE-MICHAEL GREENE	88.00	50862
101-100.000-803.000	MEMBERSHIPS & MEETINGS	CITY OF HOLLAND	SPRING SEMINAR-STEVE COLLIAU	60.00	50843
101-100.000-803.000	MEMBERSHIPS & MEETINGS	MICHIGAN MUNICIPAL LEAGU	MML FULL MEMBERS DUES 05/01/2025-04/3	3,330.00	50914
101-100.000-805.000	CABLE TELEVISION	COMCAST	UTILITIES ACCT 28700	160.67	50850
101-100.000-805.000	CABLE TELEVISION	C V STUDIOS	LTVV SERVICES	5,808.00	50900
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	CLIFTON GRANT	COMMUNITY ROOM/ADDITIONAL WORK	985.34	50848
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	CLS CONTINENTAL LINEN SE	LINEN	56.86	50849
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	CLIFTON GRANT	COMMUNITY ROOM/ADDITIONAL WORK	1,170.34	50889
101-100.000-848.000	GOVERNMENT OPERATIONS	ADP, INC	WORKFORCE NOW ESSENTIAL TIME AND ATTE	121.90	50831
101-100.000-848.000	GOVERNMENT OPERATIONS	FNBO	CC EXPENSE-MICHAEL GREENE	672.87	50862
101-100.000-848.000	GOVERNMENT OPERATIONS	FNBO	CC EXPENSE- ALISA EMANUEL	12.94	50907
101-100.000-848.000	GOVERNMENT OPERATIONS	RICOH	COPY MACHINE 02/26/25-03/25/25	146.50	50925
101-100.000-848.000	GOVERNMENT OPERATIONS	RICOH	COPY MACHINE 03/26/25-04/25/25	146.50	50925
101-100.000-848.000	GOVERNMENT OPERATIONS	RICOH	COPY MACHINE 04/26/25-05/25/25	146.50	50925
101-100.000-848.001	TECHNOLOGY	VC3 INC	AGREEMENT RENEWAL/EXCHANGE ONLINE (PL	298.50	50886
101-100.000-848.001	TECHNOLOGY	VC3 INC	AGREEMENT CLOUD PROTECTION MONTHLY BI	280.16	50886
101-100.000-848.001	TECHNOLOGY	VC3 INC	FOIA R MICAH HAFFNER	83.50	50886
101-100.000-848.001	TECHNOLOGY	VC3 INC	SWITCH REPLACEMENT	700.00	50886
101-100.000-848.001	TECHNOLOGY	VC3 INC	FIXED FEE PROFESSIONAL SERVICES	1,800.00	50886
101-100.000-848.001	TECHNOLOGY	BS & A SOFTWARE	TECHNOLOGY PERMIT APPLICATION 1/24/25	138.00	50898
101-100.000-848.001	TECHNOLOGY	POINT & PAY	MONTHLY FEE MARCH	50.00	50923
101-100.000-848.001	TECHNOLOGY	VC3 INC	MICROSOFT OFFICE HOSTED EXCHANGE ONLI	282.00	50931
101-100.000-848.001	TECHNOLOGY	VC3 INC	AGREEMENT CLOUD PROTECTION AND CLOUD	267.80	50931
101-100.000-848.001	TECHNOLOGY	VC3 INC	SSL CERTIFICATE RENEWAL, STANDARD. 1	150.00	50931
101-100.000-850.000	TELEPHONE EXPENDITURES	COMCAST	UTILITIES ACCT 28700	160.66	50850
101-100.000-850.000	TELEPHONE EXPENDITURES	INTERMEDIA.NET INC	TECHNOLOGY MONTHLY CHARGES 03/02/25-0	675.31	50911
101-100.000-850.000	TELEPHONE EXPENDITURES	VERIZON WIRELESS	CELLULAR SERVICE	211.40	50932
101-100.000-882.000	PLANNING/CONSULTING FEES	GIFFELS-WEBSTER ENG INC	LATHRUP VILLAGE DDA-PLANNING SERVICES	5,261.06	50863
101-100.000-900.000	PRINTING/PUBLICATION COSTS	C & G NEWSPAPERS	NEWSPAPER AD	147.50	50837
101-100.000-900.000	PRINTING/PUBLICATION COSTS	C & G NEWSPAPERS	NEWSPAPER PUBLIC HEARING	277.00	50899
101-100.000-901.000	POSTAGE FEES	PITNEY BOWES GLOBAL FINA	POSTAGE MACHINE	400.51	50922
101-100.000-955.000	MISCELLANEOUS EXPENDITURES	LEXIPOL, LLC	GAP LOCALGOV-TIER 1 RURAL CITY	7,500.00	50867
Total For Dept 100.000 GOVERNMENT SERVICES				31,831.14	
Dept 101.000 ADMINISTRATION					
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	330.83	5087

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 101.000 ADMINISTRATION					
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	ULLIANCE, INC	LIFE ADVISOR E PLOYEE ASSISTANCE PROG	1,083.34	50884
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	1,017.95	50894
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	5,545.26	50895
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CROSS BLUE SHIELD	HEALTH CARE 05/01/25-05/31/25 GROUP 0	448.65	50896
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	330.83	50916
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	HEALTH CARE	211.89	50928
101-101.000-717.000	CODE ENFORCEMENT LEGAL	BAKER LEGAL	LEGAL DEPARTMENT BILLING FOR MARCH 1	2,242.50	50893
101-101.000-718.000	ELECTIONS	ALISA EMANUEL	MILEAGE REIMBURSEMENT TRAINING/ELECTI	199.50	50833
101-101.000-718.000	ELECTIONS	TRENDSET COMMUNICATIONS	VERKADA D53 OUTDOOR DOME	1,846.68	50888
101-101.000-718.000	ELECTIONS	OAKLAND COUNTY TREASURER	ELECTION CODING/PROGRAMMING, 2024 NOV	444.00	50919
101-101.000-719.000	OFFICIALS EXPENSE	AFRICAN AMERICAN MAYORS	MEMBERSHIP DUES FOR JANUARY-DECEMBER	500.00	50891
101-101.000-722.000	LEGAL SERVICES	BAKER LEGAL	LEGAL DEPARTMENT BILLING FOR MARCH 1	3,507.50	50893
101-101.000-722.000	LEGAL SERVICES	STEVEN H. SCHWARTZ & ASS	LEGAL SERVICES	190.00	50929
101-101.000-803.000	MEMBERSHIPS & MEETINGS	ALISA EMANUEL	MILEAGE REIMBURSEMENT TRAINING/ELECTI	36.47	50833
101-101.000-803.000	MEMBERSHIPS & MEETINGS	THE ROSSOW GROUP. LLC	ADVANCED FOIA-ALISA EMANUEL	205.00	50883
101-101.000-803.000	MEMBERSHIPS & MEETINGS	FNBO	CC EXPENSE- MICHELLE TOWNSEND	20.00	50907
101-101.000-955.000	MISCELLANEOUS EXPENDITURES	ALISA EMANUEL	MILEAGE REIMBURSEMENT TRAINING/ELECTI	17.29	50833
Total For Dept 101.000 ADMINISTRATION				18,177.69	
Dept 201.000 BUILDING & GROUNDS					
101-201.000-702.000	SALARIES PART-TIME	AFLAC	AFLAC INSURANCE	238.44	50832
101-201.000-702.000	SALARIES PART-TIME	CLIFTON GRANT	SPOUSAL SUPPORT	601.75	50848
101-201.000-702.000	SALARIES PART-TIME	CLIFTON GRANT	GENERAL MAINTENANCE	467.02	50848
101-201.000-702.000	SALARIES PART-TIME	CLIFTON GRANT	SPOUSAL SUPPORT	601.75	50889
101-201.000-702.000	SALARIES PART-TIME	CLIFTON GRANT	GENERAL MAINTENANCE	467.02	50889
101-201.000-702.000	SALARIES PART-TIME	AFLAC	AFLAC INSURANCE	238.44	50890
101-201.000-920.000	UTILITIES	CITY OF LATHRUP VILLAGE,	WATER BILL 03/05/25-04/01/25 SUNN-019	87.26	50844
101-201.000-920.000	UTILITIES	CITY OF LATHRUP VILLAGE,	WATER BILL 03/05/25-04/01/25 SOUT-274	73.69	50845
101-201.000-920.000	UTILITIES	CITY OF LATHRUP VILLAGE,	UTILITIES 03/05/25-04/01/25 SOUT-0274	409.52	50846
101-201.000-920.000	UTILITIES	CITY OF LATHRUP VILLAGE,	UTILITIES 03/05/25-04/01/25 TWEL-0191	85.01	50847
101-201.000-920.000	UTILITIES	CONSUMERS ENERGY	UTILITIES -APRIL ACCT 2370	18.00	50853
101-201.000-920.000	UTILITIES	CONSUMERS ENERGY	UTILITIES-APRIL ACCT 0920	1,307.63	50855
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES FEB 28, 2025-MAR 28, 2025 A	198.95	50856
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES FEB 28, 2025-MAR 28, 2025 A	1,376.02	50857
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES FEB 28, 2025-MAR 28, 2025 A	80.26	50858
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITES FEB 28, 2025-MAR 28, 2025 AC	37.39	50859
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES MAR 01, 2025-MAR 31, 2025 A	2,175.15	50860
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	J.C. EHRLICH	PEST CONTROL	124.18	50864
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	KONE INC.	MAINTENANCE	272.00	50865
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	MISTER MAT RENTAL SERVIC	MAT RENTAL	196.40	50872
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	ERC-LED	MAINTENANCE	451.81	50905
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	FNBO	CC EXPENSE- ALISA EMANUEL	14.88	50907
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	KONE INC.	ANNUAL CATEGORY 1 NO-LOAD HYDRAULIC T	1,700.00	50912
101-201.000-930.001	BUILDING - GRANTS	DETROIT AREA METROPOLITA	GRANT REIMBURSEMENT	5,358.65	50904
101-201.000-936.000	EQUIPMENT MAINTENANCE	FIRE EXTINGUISHER SALES	ANNUAL INSPECTION	355.40	50906
Total For Dept 201.000 BUILDING & GROUNDS				16,936.62	
Dept 301.000 PUBLIC SAFETY					
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	BRIAN AVEDISIAN	SOCIAL SECURTIY RETIREE OBLIGATION (P	367.94	50829
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803061	HEALTH SAVINGS (RHS) PLAN	793.81	50871
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	ULLIANCE, INC	LIFE ADVISOR E PLOYEE ASSISTANCE PROG	1,083.33	50884
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	15,648.04	50895
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CROSS BLUE SHIELD	HEALTH CARE 05/01/25-05/31/25 GROUP 0	2,691.90	5089

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 301.000 PUBLIC SAFETY					
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CROSS-BLUE SHIELD	HEALTH CARE GROUP 7006048	8,703.75	50897
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803061	HEALTH SAVINGS (RHS) PLAN	692.17	50917
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	HEALTH CARE	432.73	50928
101-301.000-726.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	14.98	50892
101-301.000-726.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	194.67	50892
101-301.000-727.000	ROAD SUPPLIES	AMAZON CAPITAL SERVICES	POLICE ROAD SUPPLIES	89.05	50834
101-301.000-727.000	ROAD SUPPLIES	FNBO	CC EXPENSE - SCOTT MCKEE	63.58	50907
101-301.000-729.000	OFFICE MACHINE MAINTENANCE	XEROX CORPORATION	OFFICE MACHINE MAINTENANCE	98.46	50887
101-301.000-822.000	TRAINING	FNBO	CC EXPENSE - SCOTT MCKEE	398.54	50907
101-301.000-823.000	FIREARMS TRAINING	VANCE OUTDOORS, INC.	POLICE AMMO	536.50	50885
101-301.000-829.000	POLICE UNIFORMS & CLEANING	AMAZON CAPITAL SERVICES	GLOVE POUCH	11.95	50834
101-301.000-829.000	POLICE UNIFORMS & CLEANING	NYE UNIFORM	POLICE UNIFORM-SCOTT MCKEE	124.50	50873
101-301.000-829.000	POLICE UNIFORMS & CLEANING	NYE UNIFORM	POLICE UNIFORM-MIKE ZANG	168.00	50873
101-301.000-829.000	POLICE UNIFORMS & CLEANING	NYE UNIFORM	POLICE UNIFORM	13.55	50873
101-301.000-829.000	POLICE UNIFORMS & CLEANING	NYE UNIFORM	POLICE UNIFORMS	291.00	50873
101-301.000-829.000	POLICE UNIFORMS & CLEANING	PRIORITY ONE EMERGENCY,	POLICE APPAREL	124.98	50877
101-301.000-829.000	POLICE UNIFORMS & CLEANING	SCOTT MCKEE	BOOTS	100.00	50880
101-301.000-829.000	POLICE UNIFORMS & CLEANING	FNBO	CC EXPENSE - SCOTT MCKEE	73.96	50907
101-301.000-836.000	PRISONER LOCKUP	CITY OF BERKLEY	QUARTERLY PRISONER BOARD	1,600.00	50842
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL ED	MICHIGAN ASSOC OF CHIEFS	FULL REGISTRATION SUM 2025 CONFERENCE	280.00	50868
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL ED	IACP	IACP 2025 MICHAEL ZANG	500.00	50910
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL ED	IACP	IACP 2025 SCOTT MCKEE	500.00	50910
101-301.000-848.001	TECHNOLOGY	CDW GOVERNMENT	BROTHER RUGGED JET DT PRINTER 4IN USB	1,979.49	50839
101-301.000-848.001	TECHNOLOGY	CDW GOVERNMENT, INC.	BROTHER MOBILE USB CBL 10FT	266.34	50840
101-301.000-850.000	TELEPHONE EXPENDITURES	AT & T	TELEPHONE MARCH 2-APRIL 1, 2025 ACCT	61.26	50835
101-301.000-850.000	TELEPHONE EXPENDITURES	COMCAST	UTILITIES ACCT 28700	160.66	50850
101-301.000-850.000	TELEPHONE EXPENDITURES	COMCAST	UTILITIES ACCT 17836	25.94	50851
101-301.000-850.000	TELEPHONE EXPENDITURES	VERIZON WIRELESS	CELLULAR SERVICE	211.40	50932
101-301.000-851.000	RADIO COMMUNICATIONS	OAKLAND COUNTY TREASURER	CLEMIS MEMBERSHIP USAGE/PARTICIPATION	2,715.75	50918
101-301.000-860.000	VEHICLE EXPENSE	BIRMINGHAM OIL CHANGE CE	VEHICLE EXPENSE	68.97	50836
101-301.000-860.000	VEHICLE EXPENSE	CANFIELD EQUIPMENT SERVI	2018 CHEVY TAHOE TO BE STRIP REMOVAL	1,100.00	50838
101-301.000-860.000	VEHICLE EXPENSE	O'REILLY AUTOMOTIVE, INC	VEHICLE MAINTENANCE	57.98	50874
101-301.000-860.000	VEHICLE EXPENSE	OAKLAND COUNTY TREASURER	POLICE VEHICLE REPAIR	1,478.28	50875
101-301.000-860.000	VEHICLE EXPENSE	FNBO	CC EXPENSE - SCOTT MCKEE	156.49	50907
101-301.000-860.000	VEHICLE EXPENSE	OAKLAND COUNTY TREASURER	POLICE HEADLIGHT	32.55	50920
101-301.000-860.000	VEHICLE EXPENSE	US BANK VOYAGER FLEET SY	GAS EXPENSE AS OF 4/25/25	4,033.95	50930
Total For Dept 301.000 PUBLIC SAFETY				47,946.45	
Dept 401.000					
101-401.000-920.000	UTILITIES	CONSUMERS ENERGY	UTILITIES-APRIL ACCT 5921	697.75	50854
101-401.000-920.000	UTILITIES	DTE ENERGY	UTILITIES MAR 1, 2025-MAR 31, 2025 AC	104.96	50861
101-401.000-920.000	UTILITIES	COMCAST	UTILITIES ACCT 35838	352.20	50902
101-401.000-921.000	CONTRACTUAL SERVICES	GIFFELS-WEBSTER ENG INC	2023 SIDEWALK REPAIR PROGRAM	2,235.00	50908
Total For Dept 401.000				3,389.91	
Dept 502.000					
101-502.000-801.001	SOCRRA	SOCRRA	REFUSE/WASTE PICK UP MARCH 2025 MONTH	17,421.00	50882
101-502.000-801.001	SOCRRA	SOCRRA	MEMBER MSW	15,773.00	50927
101-502.000-801.001	SOCRRA	SOCRRA	MARCH 2025 SPECIAL CHARGES	272.99	50927
Total For Dept 502.000				33,466.99	
Dept 601.000 RECREATION					
101-601.000-812.000	COMMUNITY EVENTS	CHRISTINE SCHINDLER	PARKS AND REC TRIVIA 3/21	106.34	50841

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 601.000 RECREATION					
101-601.000-812.000	COMMUNITY EVENTS	CLIFTON GRANT	COMMUNITY ROOM/ADDITIONAL WORK	250.00	50848
101-601.000-812.000	COMMUNITY EVENTS	LAUREN BERAS	CROCHET 101 CLASS FOR PARKS AND REC	248.43	50866
101-601.000-812.000	COMMUNITY EVENTS	CLIFTON GRANT	COMMUNITY ROOM/ADDITIONAL WORK	100.00	50889
101-601.000-813.000	CHILDREN/YOUTH ACTIVITIES	CHRISTINE SCHINDLER	PARKS & REC 2025 EGG HUNT & BRUNCH	309.34	50901
Total For Dept 601.000 RECREATION				1,014.11	
Total For Fund 101 GENERAL FUND				163,336.52	
Fund 202 MAJOR ROAD FUND					
Dept 702.000					
202-702.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	21.22	50895
202-702.000-864.000	TRAFFIC CONTROLS	ROAD COMMISSION FOR OAKL	SIGNAL MAINTENANCE	218.10	50878
202-702.000-970.000	CAPITAL EXPENDITURE	GIFFELS-WEBSTER ENG INC	EB ELEVEN MILE RESURFACING (SOUTHFIEL	2,290.00	50908
Total For Dept 702.000				2,529.32	
Total For Fund 202 MAJOR ROAD FUND				2,529.32	
Fund 203 LOCAL ROAD FUND					
Dept 703.000					
203-703.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	21.22	50895
203-703.000-864.000	TRAFFIC CONTROLS	ROAD COMMISSION FOR OAKL	SIGNAL MAINTENANCE	218.11	50878
Total For Dept 703.000				239.33	
Total For Fund 203 LOCAL ROAD FUND				239.33	
Fund 494 DOWNTOWN DEVELOPMENT AUTHORITY					
Dept 000.000					
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	180.83	50870
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	113.11	50894
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	1,201.80	50895
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	180.83	50916
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	HEALTH CARE	65.45	50928
494-000.000-845.000	STREETSCAPING	PARADISE GARDEN LANDSCAP	LANDSCAPE MAINTENANCE / SPRING CLEAN	5,099.00	50921
494-000.000-900.000	PRINTING/PUBLICATION COSTS	21ST CENTURY MEDIA- MICH	OAKLAND PRESS LATHRUP VILLAGE PLANNIN	282.75	50830
494-000.000-900.000	PRINTING/PUBLICATION COSTS	C & G NEWSPAPERS	NEWSPAPER AD	121.00	50837
494-000.000-900.000	PRINTING/PUBLICATION COSTS	C & G NEWSPAPERS	NEWSPAPER PUBLIC HEARING	147.50	50899
494-000.000-933.000	REPAIRS & MAINTENANCE	GIFFELS-WEBSTER ENG INC	SOUTHFIELD/MARGATE HAWK SIGNAL DESIGN	5,391.70	50908
494-000.000-933.000	REPAIRS & MAINTENANCE	GIFFELS-WEBSTER ENG INC	2025 DDA ALLEY APPROACHES AND ALLEY RE	2,009.43	50908
Total For Dept 000.000				14,793.40	
Total For Fund 494 DOWNTOWN DEVELOPMENT AUTHORITY				14,793.40	
Fund 592 WATER & SEWER FUND					
Dept 536.000 WATER DEPARTMENT					
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	23.65	3644
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	3,151.80	3647
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	393.43	3648
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	23.65	3655
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	HEALTH CARE	24.11	3657
592-536.000-900.000	PRINTING/PUBLICATION COSTS	FNBO	CC EXPENSE-MICHAEL GREENE	293.57	3642
592-536.000-902.000	BILLING SERVICES	UNITED STATES POSTAL SER	WATER BILL POSTAGE`	1,036.56	3637
592-536.000-937.000	WATER SYSTEM MAINTENANCE	EAGLE LANDSCAPING & SUPP	MULCH/COMPOST	555.00	3649
592-536.000-937.000	WATER SYSTEM MAINTENANCE	FERGUSON WATERWORKS	WATER DEPT SUPPLIES	812.88	3651

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 592 WATER & SEWER FUND					
Dept 536.000 WATER DEPARTMENT					
592-536.000-937.000	WATER SYSTEM MAINTENANCE	SUNDE BUILDING INC.	FOR INSTALLATION AND REPAIRSMADE IN T	10,000.00	3658
592-536.000-937.000	WATER SYSTEM MAINTENANCE	CORE&MAIN	WATER DEPT MATERIALS	8,277.79	50903
592-536.000-944.000	WATER PURCHASES	SOUTHEAST OAKLAND COUNTY	WATER PURCHASE	22,081.38	3645
592-536.000-970.000	CAPITAL EXPENDITURE	FERGUSON WATERWORKS	INFRASTRUCTURE INSTALL CITY HALL	18,125.00	3651
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	DEBRI HAUL OUT	9,060.00	3641
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	FILL SAND	3,870.00	3649
592-536.000-974.000	WATER MAIN PROJECT	EJ USA INC	RAMSGATE WM	159.46	3650
592-536.000-974.000	WATER MAIN PROJECT	EJ USA INC	MIDDLESEX WM	318.92	3650
592-536.000-974.000	WATER MAIN PROJECT	GIFFELS-WEBSTER ENG INC	LEAD AND COPPER MATERIAL DISTRIBUTION	1,181.00	3652
592-536.000-974.000	WATER MAIN PROJECT	GIFFELS-WEBSTER ENG INC	2021-2023 GATE VALVE REFURBISHMENT/RE	86.00	3652
592-536.000-974.000	WATER MAIN PROJECT	GIFFELS-WEBSTER ENG INC	2021-2023 HYDRANT REFURBISHMENT/REPLA	516.00	3652
592-536.000-974.000	WATER MAIN PROJECT	GIFFELS-WEBSTER ENG INC	2025 WATER MAIN PROGRAM (5 WATER MAIN	1,592.00	3652
592-536.000-974.000	WATER MAIN PROJECT	GIFFELS-WEBSTER ENG INC	2026 SOUTHFIELD ROAD WATER MAIN	12,825.00	3652
Total For Dept 536.000 WATER DEPARTMENT				94,407.20	
Dept 537.000 SEWER DEPARTMENT					
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	23.65	3644
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CARE NETWORK	HEALTH CARE 05/01/25-05/31/25 GROUP 1	393.43	3648
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	23.65	3655
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	HEALTH CARE	24.11	3657
592-537.000-856.000	ADMINISTRATION & ENGINEERING	GIFFELS-WEBSTER ENG INC	2024 CCTV AND DEAD END MANHOLE LOCATI	258.00	3652
592-537.000-856.000	ADMINISTRATION & ENGINEERING	HUBBELL, ROTH & CLARK, I	STORM WATER PERMITTING ON GOING GENER	539.63	3654
592-537.000-921.000	CONTRACTUAL SERVICES	OAKLAND COUNTY WATER RES	MAINT SEWER SYSTEM	18,750.00	3656
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	DUKES ROOT CONTROL	2024 CCTV AND MH LOCATE	11,322.35	3646
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	SUNDE BUILDING INC.	FOR INSTALLATION AND REPAIRSMADE IN T	875.00	3658
592-537.000-945.000	RETENTION TANK-UTIL ELEC	DTE ENERGY	UTILITIES FEB 28, 2025-MAR 28, 2025 A	3,906.55	3640
592-537.000-947.000	RETENTION TANK UTIL-GAS	CONSUMERS ENERGY	UTILITIES-APRIL ACTT 6517	79.19	3639
592-537.000-948.000	RETENTION TANK UTIL-TELEPHONE	COMCAST	UTILITIES ACCT 27124	133.80	3638
592-537.000-957.000	INDUSTRIAL SURCHARGE/NON-RESI	GREAT LAKES WATER AUTHOR	IWC CHARGES	1,471.26	3653
Total For Dept 537.000 SEWER DEPARTMENT				37,800.62	
Total For Fund 592 WATER & SEWER FUND				132,207.82	

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund Totals:					
			Fund 101 GENERAL FUND	163,336.52	
			Fund 202 MAJOR ROAD FU	2,529.32	
			Fund 203 LOCAL ROAD FU	239.33	
			Fund 494 DOWNTOWN DEVE	14,793.40	
			Fund 592 WATER & SEWER	132,207.82	
			Total For All Funds:	313,106.39	

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	NORMAL (ABNORMAL)	MONTH 04/30/2025	NORMAL (ABNORMAL) BALANCE	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000.000						
101-000.000-401.000	CITY TAXES	3,232,000.00	2,859,400.63	12,249.37	372,599.37	88.47
101-000.000-402.000	REFUSE COLLECTION TAXES	484,780.00	428,866.84	1,837.24	55,913.16	88.47
101-000.000-409.000	DELQ PERSONAL PROPERTY REVENU	3,000.00	2,283.38	94.68	716.62	76.11
101-000.000-415.000	MISCELLANEOUS REVENUE	15,000.00	2,898.52	357.22	12,101.48	19.32
101-000.000-416.000	WORK COMP DIVIDEND REVENUE	7,000.00	5,962.20	3,974.80	1,037.80	85.17
101-000.000-416.001	PROPERTY & LIABLITY DIVIDEND REVENUE	10,000.00	8,048.00	0.00	1,952.00	80.48
101-000.000-419.000	AT & T LEASE PAYMENTS	60,000.00	53,278.20	5,327.82	6,721.80	88.80
101-000.000-421.000	METRO-PCS LEASE PAYMENTS	48,000.00	57,001.19	5,527.75	(9,001.19)	118.75
101-000.000-423.000	WORK COMP REIMBURSEMENT	20,000.00	0.00	0.00	20,000.00	0.00
101-000.000-445.000	PENALTIES AND INTEREST ON TAXES	38,000.00	19,534.80	231.64	18,465.20	51.41
101-000.000-446.000	INVESTMENT INTEREST	120,000.00	100,591.13	8,781.91	19,408.87	83.83
101-000.000-447.000	TAX 1% ADMINISTRATIVE FEE	105,000.00	103,449.11	464.95	1,550.89	98.52
101-000.000-448.000	INSURANCE REIMBURSEMENT	0.00	28,380.27	0.00	(28,380.27)	100.00
101-000.000-455.000	METRO AUTHORITY-FEE	18,000.00	0.00	0.00	18,000.00	0.00
101-000.000-456.000	BUILDING PERMITS	80,000.00	38,180.84	12,912.31	41,819.16	47.73
101-000.000-456.283	BONDS FORFEITED/EXPIRED	65,000.00	63,094.06	0.00	1,905.94	97.07
101-000.000-457.000	ZONING, SITE, SPECIAL PERMITS	7,500.00	70,234.04	3,290.00	(62,734.04)	936.45
101-000.000-458.000	PLUMBING/HEATING PERMITS	20,000.00	20,340.00	2,895.00	(340.00)	101.70
101-000.000-459.000	ELECTRICAL PERMITS	15,000.00	14,219.50	1,377.00	780.50	94.80
101-000.000-460.000	LICENSES/REGISTRATIONS & ETC DUE TO CIT	12,000.00	33,487.00	1,532.00	(21,487.00)	279.06
101-000.000-461.000	DOG & CAT LICENSES	2,000.00	661.00	131.00	1,339.00	33.05
101-000.000-465.000	CABLE TV REVENUES	110,000.00	47,504.10	4,728.53	62,495.90	43.19
101-000.000-470.000	RECREATION SPECIAL PROGRAMS	2,500.00	3,478.00	419.00	(978.00)	139.12
101-000.000-470.001	DOG PARK REVENUE	0.00	15.00	0.00	(15.00)	100.00
101-000.000-470.002	COMMUNITY GARDEN REVENUE	500.00	235.00	175.00	265.00	47.00
101-000.000-471.000	DONATIONS-OTHER	0.00	30.00	0.00	(30.00)	100.00
101-000.000-475.000	COMM ROOM & BLDG RENT REVENUE	80,000.00	80,985.00	10,250.00	(985.00)	101.23
101-000.000-540.000	302 TRAINING FUNDS-REVENUES	2,150.00	4,107.62	1,911.25	(1,957.62)	191.05
101-000.000-543.000	FEDERAL/STATE GRANT	7,050.00	17,720.16	0.00	(10,670.16)	251.35
101-000.000-545.000	POLICE ACTIVITY - CPE REVENUE	11,000.00	11,000.00	0.00	0.00	100.00
101-000.000-545.500	POLICE ACTIVITY REIMBURSEMENT	5,585.00	5,589.92	0.00	(4.92)	100.09
101-000.000-546.000	POLICE CHARGES FOR SERVICES	15,000.00	8,884.43	1,345.83	6,115.57	59.23
101-000.000-573.001	LCSA REVENUE	0.00	14,371.47	0.00	(14,371.47)	100.00
101-000.000-574.000	STATE SHARED REVENUES	511,110.00	335,980.15	82,020.00	175,129.85	65.74
101-000.000-607.000	FOIA FEES	0.00	998.44	35.78	(998.44)	100.00
101-000.000-612.000	DISTRICT COURT FINES	70,000.00	45,182.62	6,465.67	24,817.38	64.55
101-000.000-626.000	COMMUNITY DEVELOPMENT	7,000.00	0.00	0.00	7,000.00	0.00
101-000.000-627.000	SIDEWALK REVENUES	100,000.00	16,925.91	0.00	83,074.09	16.93
101-000.000-628.000	WEED/CODE ENFORCEMENT REVENUE	30,000.00	0.00	0.00	30,000.00	0.00
101-000.000-632.000	PUBLIC SERVICES REIMBURSEMENT	25,000.00	28,105.90	11,642.41	(3,105.90)	112.42
101-000.000-664.000	INTEREST INCOME- LEASES	77,000.00	0.00	0.00	77,000.00	0.00
101-000.000-669.000	DPS BLDG RENT FROM WATER	4,917.00	4,917.00	4,917.00	0.00	100.00
101-000.000-671.000	ADMINISTRATIVE REV RD FUND	4,000.00	4,000.00	4,000.00	0.00	100.00
101-000.000-676.001	EMPLOYEE BENEFIT CONTRIBUTION	40,000.00	34,207.67	3,390.86	5,792.33	85.52
101-000.000-677.000	ELECTION REIMBURSEMENTS	5,425.00	5,429.74	0.00	(4.74)	100.09
101-000.000-682.000	SALE OF FIXED ASSET	6,555.00	6,955.00	0.00	(400.00)	106.10
101-000.000-690.258	TRANSFER IN FROM CAPITAL ACQ	0.00	17,672.46	0.00	(17,672.46)	100.00
Total Dept 000.000		5,477,072.00	4,604,206.30	192,286.02	872,865.70	84.06
TOTAL REVENUES		5,477,072.00	4,604,206.30	192,286.02	872,865.70	84.06
Expenditures						

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2025 (ABNORMAL)	MONTH 04/30/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Dept 100.000 - GOVERNMENT SERVICES						
101-100.000-708.000	PROPERTY & LIABILITY INSURANC	56,000.00	56,347.00	0.00	(347.00)	100.62
101-100.000-710.000	UNEMPLOYMENT INSURANCE	50.00	9.84	0.00	40.16	19.68
101-100.000-712.000	WORKER'S COMP INSURANCE	7,000.00	6,500.00	0.00	500.00	92.86
101-100.000-713.000	MERS-RHFV CONTRIBUTION	50,000.00	0.00	0.00	50,000.00	0.00
101-100.000-726.000	OFFICE SUPPLIES	6,000.00	2,518.46	329.32	3,481.54	41.97
101-100.000-732.000	CODE ENFORCEMENT	3,000.00	1,930.00	0.00	1,070.00	64.33
101-100.000-733.000	CASH SHORT/OVER	0.00	0.07	0.00	(0.07)	100.00
101-100.000-802.000	TAX TRIBUNAL RETURNS	2,000.00	199.00	0.00	1,801.00	9.95
101-100.000-803.000	MEMBERSHIPS & MEETINGS	6,000.00	6,585.06	3,390.00	(585.06)	109.75
101-100.000-804.000	BUILDING TRADE INSPECTION	56,250.00	79,445.62	0.00	(23,195.62)	141.24
101-100.000-805.000	CABLE TELEVISION	58,500.00	51,284.62	5,968.67	7,215.38	87.67
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	25,000.00	24,029.53	2,212.54	970.47	96.12
101-100.000-810.000	AUDITING & ACCOUNTING	84,000.00	98,530.98	0.00	(14,530.98)	117.30
101-100.000-822.000	TRAINING	7,000.00	2,329.49	0.00	4,670.51	33.28
101-100.000-832.000	CITIZEN COMMUNICATION/PR	5,000.00	257.00	0.00	4,743.00	5.14
101-100.000-840.000	LIBRARY PAYMENT	185,000.00	59,969.00	0.00	125,031.00	32.42
101-100.000-848.000	GOVERNMENT OPERATIONS	32,500.00	26,046.06	2,779.56	6,453.94	80.14
101-100.000-848.001	TECHNOLOGY	65,000.00	72,226.27	4,049.96	(7,226.27)	111.12
101-100.000-850.000	TELEPHONE EXPENDITURES	15,000.00	9,364.47	1,047.37	5,635.53	62.43
101-100.000-860.000	VEHICLE EXPENSE	5,000.00	2,764.60	250.00	2,235.40	55.29
101-100.000-880.000	CDBG EXPENDITURES	2,000.00	0.00	0.00	2,000.00	0.00
101-100.000-882.000	PLANNING/CONSULTING FEES	10,000.00	44,239.83	5,261.06	(34,239.83)	442.40
101-100.000-900.000	PRINTING/PUBLICATION COSTS	11,000.00	10,307.38	424.50	692.62	93.70
101-100.000-901.000	POSTAGE FEES	6,000.00	6,132.74	400.51	(132.74)	102.21
101-100.000-955.000	MISCELLANEOUS EXPENDITURES	10,000.00	15,184.68	7,500.00	(5,184.68)	151.85
Total Dept 100.000 - GOVERNMENT SERVICES		707,300.00	576,201.70	33,613.49	131,098.30	81.46
Dept 101.000 - ADMINISTRATION						
101-101.000-701.000	SALARIES FULL-TIME	453,440.00	320,951.56	33,646.48	132,488.44	70.78
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	294,150.00	276,657.08	24,265.34	17,492.92	94.05
101-101.000-717.000	CODE ENFORCEMENT LEGAL	20,000.00	14,235.00	2,242.50	5,765.00	71.18
101-101.000-718.000	ELECTIONS	50,000.00	38,909.94	2,490.18	11,090.06	77.82
101-101.000-719.000	OFFICIALS EXPENSE	5,000.00	4,509.65	500.00	490.35	90.19
101-101.000-721.000	DATA PROCESING & ASSESSING SVCS	37,800.00	616.10	0.00	37,183.90	1.63
101-101.000-722.000	LEGAL SERVICES	55,000.00	50,595.00	3,697.50	4,405.00	91.99
101-101.000-723.000	BOARD OF REVIEW	600.00	0.00	0.00	600.00	0.00
101-101.000-803.000	MEMBERSHIPS & MEETINGS	2,000.00	3,266.95	261.47	(1,266.95)	163.35
101-101.000-955.000	MISCELLANEOUS EXPENDITURES	9,000.00	188.08	17.29	8,811.92	2.09
Total Dept 101.000 - ADMINISTRATION		926,990.00	709,929.36	67,120.76	217,060.64	76.58
Dept 201.000 - BUILDING & GROUNDS						
101-201.000-702.000	SALARIES PART-TIME	30,000.00	24,386.68	2,614.42	5,613.32	81.29
101-201.000-703.000	EMPLOYEE TAXES & BENEFITS	0.00	(3,276.56)	0.00	3,276.56	100.00
101-201.000-920.000	UTILITIES	60,000.00	72,688.27	5,848.88	(12,688.27)	121.15
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	40,000.00	39,827.40	2,759.27	172.60	99.57
101-201.000-930.001	BUILDING - GRANTS	5,359.00	5,358.65	5,358.65	0.35	99.99
101-201.000-936.000	EQUIPMENT MAINTENANCE	7,500.00	355.40	355.40	7,144.60	4.74
101-201.000-938.000	PARKING LOT & GROUNDS	5,000.00	2,025.00	0.00	2,975.00	40.50
101-201.000-970.000	CAPITAL EXPENDITURE	6,000.00	6,030.09	0.00	(30.09)	100.50
Total Dept 201.000 - BUILDING & GROUNDS		153,859.00	147,394.93	16,936.62	6,464.07	95.80

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2025 (NORMAL (ABNORMAL))	MONTH 04/30/2025 (INCREASE (DECREASE))	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Dept 301.000 - PUBLIC SAFETY						
101-301.000-701.000	SALARIES FULL-TIME	1,050,000.00	713,865.39	75,308.46	336,134.61	67.99
101-301.000-702.000	SALARIES PART-TIME	50,000.00	65,864.64	10,631.30	(15,864.64)	131.73
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	690,000.00	407,055.45	40,255.33	282,944.55	58.99
101-301.000-704.000	SALARIES-OVERTIME	40,000.00	35,840.15	2,967.80	4,159.85	89.60
101-301.000-708.000	PROPERTY & LIABILITY INSURANC	37,106.00	37,255.83	0.00	(149.83)	100.40
101-301.000-710.000	UNEMPLOYMENT INSURANCE	100.00	7.50	0.00	92.50	7.50
101-301.000-712.000	WORKER'S COMP INSURANCE	14,000.00	13,227.00	0.00	773.00	94.48
101-301.000-726.000	OFFICE SUPPLIES	4,000.00	6,132.28	209.65	(2,132.28)	153.31
101-301.000-727.000	ROAD SUPPLIES	2,500.00	1,407.92	152.63	1,092.08	56.32
101-301.000-728.000	EVIDENCE SUPPLIES	1,000.00	295.87	0.00	704.13	29.59
101-301.000-729.000	OFFICE MACHINE MAINTENANCE	1,500.00	824.00	98.46	676.00	54.93
101-301.000-731.000	PUBLICATIONS/DOCUMENT REDUCIN	500.00	0.00	0.00	500.00	0.00
101-301.000-803.000	MEMBERSHIPS & MEETINGS	5,500.00	2,347.95	0.00	3,152.05	42.69
101-301.000-821.000	POLICE RESERVES	500.00	449.63	0.00	50.37	89.93
101-301.000-822.000	TRAINING	15,500.00	11,582.21	398.54	3,917.79	74.72
101-301.000-823.000	FIREARMS TRAINING	9,000.00	4,951.99	536.50	4,048.01	55.02
101-301.000-825.000	ANIMAL CONTROL	200.00	170.17	0.00	29.83	85.09
101-301.000-826.000	COMMUNITY POLICING	1,100.00	816.88	0.00	283.12	74.26
101-301.000-827.000	302 TRAINING FUNDS EXPENDITURES	2,000.00	2,196.37	0.00	(196.37)	109.82
101-301.000-828.000	FIRE SERVICE/DISPATCH CONTRACT	782,150.00	529,689.50	0.00	252,460.50	67.72
101-301.000-829.000	POLICE UNIFORMS & CLEANING	15,000.00	6,501.89	837.94	8,498.11	43.35
101-301.000-836.000	PRISONER LOCKUP	0.00	3,100.00	1,600.00	(3,100.00)	100.00
101-301.000-837.000	STATE OF MI LEIN USE	3,000.00	0.00	0.00	3,000.00	0.00
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL EDUCATION	0.00	5,092.00	1,280.00	(5,092.00)	100.00
101-301.000-848.001	TECHNOLOGY	26,900.00	27,640.55	2,245.83	(740.55)	102.75
101-301.000-850.000	TELEPHONE EXPENDITURES	11,000.00	4,604.19	459.26	6,395.81	41.86
101-301.000-851.000	RADIO COMMUNICATIONS	13,500.00	8,647.25	2,715.75	4,852.75	64.05
101-301.000-860.000	VEHICLE EXPENSE	47,000.00	56,140.58	6,928.22	(9,140.58)	119.45
101-301.000-955.000	MISCELLANEOUS EXPENDITURES	0.00	259.00	0.00	(259.00)	100.00
101-301.000-970.000	CAPITAL EXPENDITURE	13,500.00	0.00	0.00	13,500.00	0.00
Total Dept 301.000 - PUBLIC SAFETY		2,836,556.00	1,945,966.19	146,625.67	890,589.81	68.60
Dept 401.000						
101-401.000-703.000	EMPLOYEE TAXES & BENEFITS	20,000.00	13,189.10	1,208.10	6,810.90	65.95
101-401.000-860.000	VEHICLE EXPENSE	4,000.00	2,738.62	0.00	1,261.38	68.47
101-401.000-890.000	PARK MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
101-401.000-891.000	TREE MAINTENANCE	10,000.00	0.00	0.00	10,000.00	0.00
101-401.000-892.000	SIDEWALK MAINTENANCE	0.00	100.00	0.00	(100.00)	100.00
101-401.000-893.000	MAILBOXES	0.00	176.20	0.00	(176.20)	100.00
101-401.000-920.000	UTILITIES	25,000.00	10,585.90	1,154.91	14,414.10	42.34
101-401.000-921.000	CONTRACTUAL SERVICES	145,000.00	66,739.39	2,235.00	78,260.61	46.03
101-401.000-936.000	EQUIPMENT MAINTENANCE	4,000.00	504.80	0.00	3,495.20	12.62
101-401.000-970.000	CAPITAL EXPENDITURE	58,500.00	46,689.28	0.00	11,810.72	79.81
Total Dept 401.000		268,500.00	140,723.29	4,598.01	127,776.71	52.41
Dept 501.000 - LEAF COLLECTION						
101-501.000-955.000	MISCELLANEOUS EXPENDITURES	1,000.00	0.00	0.00	1,000.00	0.00
101-501.000-976.000	ROAD EQUIPMENT MAINTENANCE	750.00	620.70	0.00	129.30	82.76
101-501.000-978.000	REFUSE EQUIP/ROLLOFF EXPEND	7,000.00	0.00	0.00	7,000.00	0.00

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2025 NORMAL (ABNORMAL)	MONTH 04/30/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 501.000 - LEAF COLLECTION		8,750.00	620.70	0.00	8,129.30	7.09
Dept 502.000						
101-502.000-801.001	SOCRRA	401,525.00	320,221.73	33,466.99	81,303.27	79.75
Total Dept 502.000		401,525.00	320,221.73	33,466.99	81,303.27	79.75
Dept 601.000 - RECREATION						
101-601.000-712.000	WORKER'S COMP INSURANCE	0.00	750.00	0.00	(750.00)	100.00
101-601.000-806.000	ADULT PROGRAMS	5,000.00	294.94	0.00	4,705.06	5.90
101-601.000-807.000	BUS TRANSPORTATION	1,000.00	0.00	0.00	1,000.00	0.00
101-601.000-811.000	SENIOR ACTIVITIES	5,000.00	0.00	0.00	5,000.00	0.00
101-601.000-812.000	COMMUNITY EVENTS	5,000.00	2,811.76	704.77	2,188.24	56.24
101-601.000-813.000	CHILDREN/YOUTH ACTIVITIES	5,000.00	580.61	309.34	4,419.39	11.61
101-601.000-815.000	COMMUNITY GARDEN	500.00	555.00	555.00	(55.00)	111.00
101-601.000-843.000	DOG PARK EXPENSES	250.00	0.00	0.00	250.00	0.00
101-601.000-884.000	CONCERTS IN THE PARK	750.00	0.00	0.00	750.00	0.00
Total Dept 601.000 - RECREATION		22,500.00	4,992.31	1,569.11	17,507.69	22.19
TOTAL EXPENDITURES		5,325,980.00	3,846,050.21	303,930.65	1,479,929.79	72.21
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		5,477,072.00	4,604,206.30	192,286.02	872,865.70	84.06
TOTAL EXPENDITURES		5,325,980.00	3,846,050.21	303,930.65	1,479,929.79	72.21
NET OF REVENUES & EXPENDITURES		151,092.00	758,156.09	(111,644.63)	(607,064.09)	501.78

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GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE 04/30/2025 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2025 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 202 - MAJOR ROAD FUND						
Revenues						
Dept 702.000						
202-702.000-415.000	MISCELLANEOUS REVENUES	22,332.00	22,332.00	0.00	0.00	100.00
202-702.000-574.000	STATE SHARED REVENUES	410,000.00	290,427.15	37,485.17	119,572.85	70.84
Total Dept 702.000		432,332.00	312,759.15	37,485.17	119,572.85	72.34
TOTAL REVENUES		432,332.00	312,759.15	37,485.17	119,572.85	72.34
Expenditures						
Dept 702.000						
202-702.000-703.000	EMPLOYEE TAXES & BENEFITS	5,000.00	673.40	57.71	4,326.60	13.47
202-702.000-705.000	SALARIES-ADMIN	6,500.00	4,815.75	488.50	1,684.25	74.09
202-702.000-810.000	AUDITING & ACCOUNTING	7,450.00	7,441.73	0.00	8.27	99.89
202-702.000-856.000	ADMINISTRATION & ENGINEERING	4,000.00	8,172.00	4,000.00	(4,172.00)	204.30
202-702.000-858.000	ROAD CONSTRUCTION	220,000.00	118.00	0.00	219,882.00	0.05
202-702.000-861.000	ROAD MAINTENANCE	10,000.00	3,431.53	0.00	6,568.47	34.32
202-702.000-862.000	ROADSIDE MAINTENANCE	1,000.00	0.00	0.00	1,000.00	0.00
202-702.000-864.000	TRAFFIC CONTROLS	30,000.00	2,353.63	218.10	27,646.37	7.85
202-702.000-866.000	SNOW & ICE REMOVAL	5,500.00	1,536.17	0.00	3,963.83	27.93
202-702.000-867.000	EQUIPMENT RENTAL	5,000.00	0.00	0.00	5,000.00	0.00
202-702.000-870.000	FORESTRY	30,000.00	2,670.00	0.00	27,330.00	8.90
202-702.000-921.000	CONTRACTUAL SERVICES	70,000.00	33,302.58	0.00	36,697.42	47.58
202-702.000-970.000	CAPITAL EXPENDITURE	0.00	3,298.00	2,290.00	(3,298.00)	100.00
202-702.000-999.203	TRANSFER OUT TO LOCAL ROADS	102,500.00	0.00	0.00	102,500.00	0.00
Total Dept 702.000		496,950.00	67,812.79	7,054.31	429,137.21	13.65
Dept 702.100 - CAPITAL IMP - STREET BOND						
202-702.100-970.000	CAPITAL EXPENDITURE	0.00	250.00	0.00	(250.00)	100.00
Total Dept 702.100 - CAPITAL IMP - STREET BOND		0.00	250.00	0.00	(250.00)	100.00
TOTAL EXPENDITURES		496,950.00	68,062.79	7,054.31	428,887.21	13.70
Fund 202 - MAJOR ROAD FUND:						
TOTAL REVENUES		432,332.00	312,759.15	37,485.17	119,572.85	72.34
TOTAL EXPENDITURES		496,950.00	68,062.79	7,054.31	428,887.21	13.70
NET OF REVENUES & EXPENDITURES		(64,618.00)	244,696.36	30,430.86	(309,314.36)	378.68

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GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	04/30/2025 NORMAL (ABNORMAL)	MONTH 04/30/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 203 - LOCAL ROAD FUND								
Revenues								
Dept 703.000								
203-703.000-574.000	STATE SHARED REVENUES	190,000.00	135,809.47	17,528.54		54,190.53	71.48	
203-703.000-690.202	TRANSFER IN FROM MAJOR ROADS	102,500.00	0.00	0.00		102,500.00	0.00	
Total Dept 703.000		292,500.00	135,809.47	17,528.54		156,690.53	46.43	
TOTAL REVENUES		292,500.00	135,809.47	17,528.54		156,690.53	46.43	
Expenditures								
Dept 703.000								
203-703.000-703.000	EMPLOYEE TAXES & BENEFITS	14,000.00	673.40	57.71		13,326.60	4.81	
203-703.000-705.000	SALARIES-ADMIN	6,500.00	4,815.75	488.50		1,684.25	74.09	
203-703.000-810.000	AUDITING & ACCOUNTING	3,700.00	3,007.39	0.00		692.61	81.28	
203-703.000-861.000	ROAD MAINTENANCE	20,000.00	7,429.03	0.00		12,570.97	37.15	
203-703.000-862.000	ROADSIDE MAINTENANCE	5,000.00	0.00	0.00		5,000.00	0.00	
203-703.000-864.000	TRAFFIC CONTROLS	10,000.00	1,638.79	218.11		8,361.21	16.39	
203-703.000-866.000	SNOW & ICE REMOVAL	5,500.00	1,536.17	0.00		3,963.83	27.93	
203-703.000-867.000	EQUIPMENT RENTAL	2,000.00	0.00	0.00		2,000.00	0.00	
203-703.000-868.000	NON-MOTOR FACILITIES	5,000.00	0.00	0.00		5,000.00	0.00	
203-703.000-870.000	FORESTRY	30,000.00	13,730.00	0.00		16,270.00	45.77	
203-703.000-921.000	CONTRACTUAL SERVICES	79,000.00	33,302.58	0.00		45,697.42	42.16	
Total Dept 703.000		180,700.00	66,133.11	764.32		114,566.89	36.60	
Dept 703.100 - CAPITAL IMP - STREET BOND								
203-703.100-970.000	CAPITAL EXP - STREET BOND	0.00	250.00	0.00		(250.00)	100.00	
Total Dept 703.100 - CAPITAL IMP - STREET BOND		0.00	250.00	0.00		(250.00)	100.00	
TOTAL EXPENDITURES		180,700.00	66,383.11	764.32		114,316.89	36.74	
Fund 203 - LOCAL ROAD FUND:								
TOTAL REVENUES		292,500.00	135,809.47	17,528.54		156,690.53	46.43	
TOTAL EXPENDITURES		180,700.00	66,383.11	764.32		114,316.89	36.74	
NET OF REVENUES & EXPENDITURES		111,800.00	69,426.36	16,764.22		42,373.64	62.10	

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	04/30/2025 (ABNORMAL)	MONTH INCREASE	04/30/2025 (DECREASE)	NORMAL	BALANCE (ABNORMAL)	
Fund 258 - CAPITAL ACQUISITION FUND								
Revenues								
Dept 000.000								
258-000.000-446.000	INVESTMENT INTEREST	0.00	379.76		0.00		(379.76)	100.00
Total Dept 000.000		0.00	379.76		0.00		(379.76)	100.00
TOTAL REVENUES		0.00	379.76		0.00		(379.76)	100.00
Expenditures								
Dept 811.000								
258-811.000-999.101	TRANSFER OUT TO GENERAL FUND	0.00	17,672.46		0.00		(17,672.46)	100.00
Total Dept 811.000		0.00	17,672.46		0.00		(17,672.46)	100.00
TOTAL EXPENDITURES		0.00	17,672.46		0.00		(17,672.46)	100.00
Fund 258 - CAPITAL ACQUISITION FUND:								
TOTAL REVENUES		0.00	379.76		0.00		(379.76)	100.00
TOTAL EXPENDITURES		0.00	17,672.46		0.00		(17,672.46)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(17,292.70)		0.00		17,292.70	100.00

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G/L NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	04/30/2025 NORMAL (ABNORMAL)	MONTH 04/30/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 397 - ROAD MILLAGE BOND FUND								
Revenues								
Dept 000.000								
397-000.000-403.000	ROAD BOND DEBT TAXES	680,000.00	649,594.11		2,783.11		30,405.89	95.53
397-000.000-446.000	INVESTMENT INTEREST	4,000.00	3,529.05		601.23		470.95	88.23
Total Dept 000.000		684,000.00	653,123.16		3,384.34		30,876.84	95.49
TOTAL REVENUES		684,000.00	653,123.16		3,384.34		30,876.84	95.49
Expenditures								
Dept 000.000								
397-000.000-720.000	INTEREST EXPENSE	183,000.00	183,000.00		0.00		0.00	100.00
397-000.000-905.000	BOND PRINCIPAL PAYMENTS	405,000.00	405,000.00		0.00		0.00	100.00
Total Dept 000.000		588,000.00	588,000.00		0.00		0.00	100.00
TOTAL EXPENDITURES		588,000.00	588,000.00		0.00		0.00	100.00
Fund 397 - ROAD MILLAGE BOND FUND:								
TOTAL REVENUES		684,000.00	653,123.16		3,384.34		30,876.84	95.49
TOTAL EXPENDITURES		588,000.00	588,000.00		0.00		0.00	100.00
NET OF REVENUES & EXPENDITURES		96,000.00	65,123.16		3,384.34		30,876.84	67.84

GL NUMBER	DESCRIPTION	2024-25		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2025 (ABNORMAL)	MONTH 04/30/2025 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 494 - DOWNTOWN DEVELOPMENT AUTHORITY									
Revenues									
Dept 000.000									
494-000.000-407.000	TIFA-CAPTURE TAXES	410,000.00		414,825.14		5,143.03	(4,825.14)		101.18
494-000.000-410.000	TAX COLLECTED OTHER	37,488.00		35,685.25		577.00	1,802.75		95.19
494-000.000-415.000	MISCELLANEOUS REVENUE	23,000.00		6,100.00		0.00	16,900.00		26.52
494-000.000-446.000	INVESTMENT INTEREST	40,000.00		33,960.94		3,436.93	6,039.06		84.90
494-000.000-614.000	MUSIC FEST REV	16,250.00		21,587.45		3,520.00	(5,337.45)		132.85
494-000.000-615.000	MAIN STREET REVENUES	600.00		600.00		0.00	0.00		100.00
Total Dept 000.000		527,338.00		512,758.78		12,676.96	14,579.22		97.24
TOTAL REVENUES		527,338.00		512,758.78		12,676.96	14,579.22		97.24
Expenditures									
Dept 000.000									
494-000.000-701.000	SALARIES FULL-TIME	180,000.00		108,477.57		12,510.76	71,522.43		60.27
494-000.000-702.000	SALARIES PART-TIME	5,000.00		0.00		0.00	5,000.00		0.00
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	65,000.00		37,979.50		3,855.80	27,020.50		58.43
494-000.000-722.000	LEGAL SERVICES	900.00		0.00		0.00	900.00		0.00
494-000.000-726.000	OFFICE SUPPLIES	3,755.00		270.53		0.00	3,484.47		7.20
494-000.000-802.000	TAX TRIBUNAL RETURNS	2,000.00		0.00		0.00	2,000.00		0.00
494-000.000-810.000	AUDITING & ACCOUNTING	8,900.00		10,923.57		0.00	(2,023.57)		122.74
494-000.000-822.000	TRAINING/MEMBERSHIP	7,125.00		1,811.39		0.00	5,313.61		25.42
494-000.000-844.000	MAIN STREET PROGRAM	28,500.00		25,721.14		0.00	2,778.86		90.25
494-000.000-845.000	STREETSCAPING	39,000.00		34,126.18		5,099.00	4,873.82		87.50
494-000.000-846.000	MUSIC FESTIVAL EXP	0.00		2,950.00		0.00	(2,950.00)		100.00
494-000.000-882.000	PLANNING/CONSULTING FEES	15,300.00		18,900.00		0.00	(3,600.00)		123.53
494-000.000-900.000	PRINTING/PUBLICATION COSTS	2,000.00		787.11		551.25	1,212.89		39.36
494-000.000-901.000	POSTAGE FEES	200.00		0.00		0.00	200.00		0.00
494-000.000-933.000	REPAIRS & MAINTENANCE	503,980.00		45,833.66		7,401.13	458,146.34		9.09
494-000.000-955.000	MISCELLANEOUS EXPENDITURES	23,457.00		1,986.85		12.99	21,470.15		8.47
494-000.000-968.001	DEPRECIATION INFRASTRUCTURE	30,000.00		0.00		0.00	30,000.00		0.00
494-000.000-971.000	SIGN GRANT PROGRAM	10,000.00		0.00		0.00	10,000.00		0.00
494-000.000-971.001	FACADE GRANT PROGRAM	20,000.00		0.00		0.00	20,000.00		0.00
Total Dept 000.000		945,117.00		289,767.50		29,430.93	655,349.50		30.66
TOTAL EXPENDITURES		945,117.00		289,767.50		29,430.93	655,349.50		30.66
Fund 494 - DOWNTOWN DEVELOPMENT AUTHORITY:									
TOTAL REVENUES		527,338.00		512,758.78		12,676.96	14,579.22		97.24
TOTAL EXPENDITURES		945,117.00		289,767.50		29,430.93	655,349.50		30.66
NET OF REVENUES & EXPENDITURES		(417,779.00)		222,991.28		(16,753.97)	(640,770.28)		53.38

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GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2025 (ABNORMAL)	MONTH 04/30/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 592 - WATER & SEWER FUND						
Revenues						
Dept 536.000 - WATER DEPARTMENT						
592-536.000-415.000	MISCELLANEOUS REVENUES	20,000.00	16,122.25	(7,716.41)	3,877.75	80.61
592-536.000-640.000	WATER SERVICE	770,000.00	583,332.72	49,463.46	186,667.28	75.76
592-536.000-640.001	BOND REVENUE	229,000.00	190,517.85	18,992.50	38,482.15	83.20
592-536.000-641.000	WATER & SEWER PENALTIES	25,000.00	23,636.82	(36.34)	1,363.18	94.55
592-536.000-642.000	METER CHARGE REVENUE	81,000.00	57,352.42	6,025.67	23,647.58	70.81
592-536.000-646.000	TAP-IN FEES	2,100.00	3,600.00	0.00	(1,500.00)	171.43
592-536.000-665.000	INVESTMENT INTEREST	20,000.00	13,994.53	1,716.69	6,005.47	69.97
Total Dept 536.000 - WATER DEPARTMENT		1,147,100.00	888,556.59	68,445.57	258,543.41	77.46
Dept 537.000 - SEWER DEPARTMENT						
592-537.000-415.000	MISCELLANEOUS REVENUES	0.00	199.75	0.00	(199.75)	100.00
592-537.000-424.000	UNEARNED REVENUE	213,321.00	213,320.95	0.00	0.05	100.00
592-537.000-641.000	WATER & SEWER PENALTIES	40,000.00	33,963.64	(56.94)	6,036.36	84.91
592-537.000-645.000	SEWAGE DISPOSAL REVENUE	1,805,000.00	1,096,263.76	92,829.69	708,736.24	60.73
592-537.000-651.000	INDUSTRIAL SURCHARGE	42,000.00	24,681.59	2,412.93	17,318.41	58.77
592-537.000-665.000	INVESTMENT INTEREST	20,000.00	12,972.13	694.24	7,027.87	64.86
Total Dept 537.000 - SEWER DEPARTMENT		2,120,321.00	1,381,401.82	95,879.92	738,919.18	65.15
TOTAL REVENUES		3,267,421.00	2,269,958.41	164,325.49	997,462.59	69.47
Expenditures						
Dept 536.000 - WATER DEPARTMENT						
592-536.000-701.000	SALARIES FULL-TIME	49,980.00	36,649.86	3,909.24	13,330.14	73.33
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	140,000.00	93,980.06	9,849.14	46,019.94	67.13
592-536.000-708.000	PROPERTY & LIABILITY INSURANC	10,550.00	10,576.33	0.00	(26.33)	100.25
592-536.000-726.000	OFFICE SUPPLIES	0.00	255.45	0.00	(255.45)	100.00
592-536.000-803.000	MEMBERSHIPS & MEETINGS	2,500.00	0.00	0.00	2,500.00	0.00
592-536.000-810.000	AUDITING & ACCOUNTING	10,400.00	12,503.31	0.00	(2,103.31)	120.22
592-536.000-856.000	ADMINISTRATION & ENGINEERING	10,000.00	8,445.50	0.00	1,554.50	84.46
592-536.000-860.000	VEHICLE EXPENSE	0.00	102.33	0.00	(102.33)	100.00
592-536.000-875.000	PENSION EXPENSE	25,000.00	0.00	0.00	25,000.00	0.00
592-536.000-900.000	PRINTING/PUBLICATION COSTS	2,500.00	293.57	293.57	2,206.43	11.74
592-536.000-902.000	BILLING SERVICES	10,000.00	9,838.19	1,036.56	161.81	98.38
592-536.000-921.000	CONTRACTUAL SERVICES	78,000.00	56,648.39	0.00	21,351.61	72.63
592-536.000-935.000	EQUIPMENT REPLACEMENT	2,500.00	26.63	0.00	2,473.37	1.07
592-536.000-937.000	WATER SYSTEM MAINTENANCE	70,000.00	115,373.16	19,090.67	(45,373.16)	164.82
592-536.000-940.000	RENT & UTILITIES WATER & SEWE	5,000.00	4,917.00	4,917.00	83.00	98.34
592-536.000-944.000	WATER PURCHASES	360,000.00	200,500.79	22,081.38	159,499.21	55.69
592-536.000-970.000	CAPITAL EXPENDITURE	0.00	32,620.00	18,125.00	(32,620.00)	100.00
592-536.000-974.000	WATER MAIN PROJECT	300,000.00	141,221.24	29,608.38	158,778.76	47.07
Total Dept 536.000 - WATER DEPARTMENT		1,076,430.00	723,951.81	108,910.94	352,478.19	67.25
Dept 536.300 - WATER DEPARTMENT						
592-536.300-970.000	CAPITAL EXP - WATER METER REPLACE	13,000.00	3,350.70	0.00	9,649.30	25.77
Total Dept 536.300 - WATER DEPARTMENT		13,000.00	3,350.70	0.00	9,649.30	25.77
Dept 536.500 - WATER DEPARTMENT						

Item 7C.

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2025 (ABNORMAL)	MONTH 04/30/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 592 - WATER & SEWER FUND						
Expenditures						
592-536.500-970.000	CAPITAL FIRE HYDRANTS	0.00	(10.00)	0.00	10.00	100.00
Total Dept 536.500 - WATER DEPARTMENT		0.00	(10.00)	0.00	10.00	100.00
Dept 537.000 - SEWER DEPARTMENT						
592-537.000-701.000	SALARIES FULL-TIME	49,980.00	36,649.86	3,909.24	13,330.14	73.33
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	48,000.00	61,726.54	5,589.24	(13,726.54)	128.60
592-537.000-708.000	PROPERTY & LIABILITY INSURANC	10,550.00	10,543.50	0.00	6.50	99.94
592-537.000-720.000	INTEREST EXPENSE	170,200.00	150,528.56	0.00	19,671.44	88.44
592-537.000-725.000	PAYING AGENT FEES	1,500.00	1,650.00	0.00	(150.00)	110.00
592-537.000-810.000	AUDITING & ACCOUNTING	10,400.00	12,503.31	0.00	(2,103.31)	120.22
592-537.000-856.000	ADMINISTRATION & ENGINEERING	18,000.00	3,234.97	797.63	14,765.03	17.97
592-537.000-905.000	BOND PRINCIPAL PAYMENTS	250,000.00	0.00	0.00	250,000.00	0.00
592-537.000-921.000	CONTRACTUAL SERVICES	153,000.00	110,888.45	18,750.00	42,111.55	72.48
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	100,000.00	75,787.08	12,197.35	24,212.92	75.79
592-537.000-942.000	SEWAGE DISPOSAL EXPENSE	1,058,000.00	666,128.64	0.00	391,871.36	62.96
592-537.000-945.000	RETENTION TANK-UTIL ELEC	20,000.00	17,866.56	3,906.55	2,133.44	89.33
592-537.000-946.000	RETENTION TANK UTIL-WATER	20,000.00	0.00	0.00	20,000.00	0.00
592-537.000-947.000	RETENTION TANK UTIL-GAS	1,200.00	747.33	79.19	452.67	62.28
592-537.000-948.000	RETENTION TANK UTIL-TELEPHONE	2,500.00	1,272.30	133.80	1,227.70	50.89
592-537.000-949.000	RETENTION TAN GENERATOR FUEL	500.00	0.00	0.00	500.00	0.00
592-537.000-951.000	RETENTION TANK BUILDING/EQUIP	6,000.00	3,150.00	0.00	2,850.00	52.50
592-537.000-953.000	RETENTION TANK EXCESS LIABIL	9,100.00	1,513.00	0.00	7,587.00	16.63
592-537.000-957.000	INDUSTRIAL SURCHARGE/NON-RESI	20,000.00	11,770.08	1,471.26	8,229.92	58.85
592-537.000-970.000	CAPITAL EXPENDITURE	13,000.00	14,495.00	0.00	(1,495.00)	111.50
592-537.000-977.000	EVIRONMENT COMPL - NON CAPITA	15,000.00	5,192.00	0.00	9,808.00	34.61
Total Dept 537.000 - SEWER DEPARTMENT		1,976,930.00	1,185,647.18	46,834.26	791,282.82	59.97
Dept 537.200 - SEWER DEPARTMENT						
592-537.200-970.000	CAPITAL EXP - RETENTION TANK REPAIRS	516,000.00	515,845.74	0.00	154.26	99.97
Total Dept 537.200 - SEWER DEPARTMENT		516,000.00	515,845.74	0.00	154.26	99.97
TOTAL EXPENDITURES		3,582,360.00	2,428,785.43	155,745.20	1,153,574.57	67.80
Fund 592 - WATER & SEWER FUND:						
TOTAL REVENUES		3,267,421.00	2,269,958.41	164,325.49	997,462.59	69.47
TOTAL EXPENDITURES		3,582,360.00	2,428,785.43	155,745.20	1,153,574.57	67.80
NET OF REVENUES & EXPENDITURES		(314,939.00)	(158,827.02)	8,580.29	(156,111.98)	50.43
TOTAL REVENUES - ALL FUNDS		10,680,663.00	8,488,995.03	427,686.52	2,191,667.97	79.48
TOTAL EXPENDITURES - ALL FUNDS		11,119,107.00	7,304,721.50	496,925.41	3,814,385.50	65.70
NET OF REVENUES & EXPENDITURES		(438,444.00)	1,184,273.53	(69,238.89)	(1,622,717.53)	270.11

BUDGET REPORT (REVENUES VERSUS EXPENDITURES) FOR MONTH ENDED April 30, 2025

	Revenues Through 4/30/2025	Expenses Through 4/30/2025	Revenues Over (Under) Expenses
101-GENERAL FUND	4,604,206	3,846,050	758,156
202-MAJOR STREET FUND	312,759	68,063	244,696
203-LOCAL STREET FUND	135,809	66,383	69,426
258-CAPITAL ACQUISITION FUND	380	17,672	(17,293)
397-ROADS MILLAGE BOND FUND	653,123	588,000	65,123
494-DOWNTOWN DEVELOPMENT AUTHORITY	512,759	289,768	222,991
592-WATER & SEWER FUND	2,269,958	2,428,785	(158,827)
GRAND TOTAL ALL FUNDS	8,488,995	7,304,722	1,184,274

CITY OF LATHRUP VILLAGE

Disbursement Report

Period covered 04/16/2025-04/30/2025

Gross Payroll:

Payroll Department	Amount	Personnel
Admin	\$23,079.46	Greene, Miller, Townsend, Bobcean, Colliau, Emanuel, Singleton
DDA	\$4,706.25	Colson, Kennedy
Bldg Mnt	\$0.00	
Police	\$39,695.51	Button, Chickensky, Fisher, Gijbsbers, Huston, Hutson, Cory, Lawrence, McKee Roberts, Stajich, Tackett, Zang
DPS	\$0.00	
Water	\$0.00	
Recreation	\$0.00	

Total Gross \$67,481.22

Deductions \$27,447.85

Net Payroll \$40,033.37

* Fund Totals Include Gross Payroll

General Fund	\$226,111.49
Major Road Fund	\$2,529.32
Local Road Fund	\$239.33
Capital Acquisition Fund	\$0.00
Road Bond	\$0.00
Downtown Development Authority	\$19,499.65
Water & Sewer Fund	\$132,207.82
Total	\$380,587.61

CITY OF LATHRUP VILLAGE
Disbursement Report

Period covered 04/01/2025-04/15/2025

Gross Payroll:

Payroll Department	Amount	Personnel
Admin	\$22,954.46	Greene, Miller, Townsend, Bobcean, Colliau, Emanuel, Singleton
DDA	\$4,462.50	Colson, Kennedy
Bldg Mnt	\$0.00	
Police	\$49,212.09	Alexander, Button, Chickensky, Fisher, Gijsbers, Huston, Hutson, Cory, Lawrence, McKee Roberts, Stajich, Tackett, Zang
DPS	\$0.00	
Water	\$0.00	
Recreation	\$0.00	

Total Gross \$76,629.05

Deductions \$33,552.95

Net Payroll \$43,076.10

* Fund Totals Include Gross Payroll

General Fund	\$72,166.55
Major Road Fund	\$0.00
Local Road Fund	\$0.00
Capital Acquisition Fund	\$0.00
Road Bond	\$0.00
Downtown Development Authority	\$4,462.50
Water & Sewer Fund	\$0.00
Total	\$76,629.05

27 S. Broadway St. Suite 2
Lake Orion, Michigan 48362

sbaker@bakerpllc.com



May 2, 2025

Via Email

Mike Greene
City Administrator

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Re: Legal Department Billing for April 1 through April 30, 2025

Dear Mr. Greene:

The following is our law firm's billing to the City of Lathrup Village for the month of April 2025:

1. General Retainer	\$ 2,500.00
2. Special Legal Services	\$ 2,535.00
3. Downtown Development Authority	\$ 65.00
4. Project Reimbursement	\$
5. Prosecution/Code Enforcement	<u>\$ 1,040.00</u>
	\$ 6,140.00

If you should have any questions, please feel free to contact me.

Very truly yours,

Baker Legal Group, PLLC

A handwritten signature in black ink, appearing to read 'S. Baker'.

Scott R. Baker

Enclosures



27 S. Broadway St. Suite 2 Lake Orion, Michigan 48362
SBaker@bakerpllc.com
 (248) 230-4103

May 01, 2025

City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076

Invoice Number: 1847

Invoice Period: 04-01-2025 - 04-30-2025

RE: DDA

Time Details

Date	Professional	Description	Hours	Amount
04-21-2025	SRB	Receipt and review of correspondence from City Administrator re DDA Board member request for virtual board meetings; research and draft response to City Administrator	0.50	65.00
			Total	65.00

Time Summary

Professional	Hours	Amount
Scott Baker	0.50	65.00
Total		65.00

Total for this Invoice 65.00



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(248) 230-4103

May 01, 2025

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Invoice Number: 1848

Invoice Period: 04-01-2025 - 04-30-2025

RE: General Retainer

Time Details

Date	Professional	Description	Hours	Amount
04-01-2025	SRB	Receipt and review of correspondence from City Administrator re signs	0.25	No Charge
04-01-2025	SRB	Receipt and review of correspondence from City Administrator re social media comments	0.25	No Charge
04-01-2025	SRB	Receipt and review of correspondence from City Administrator re social media comments	0.25	No Charge
04-01-2025	SRB	Receipt and review of correspondence from City Administrator re solicitors	0.25	No Charge
04-01-2025	SRB	Receipt and review of correspondence from Mayor Garrett re signs	0.25	No Charge
04-01-2025	SRB	Receipt and review of correspondence from Mayor Pro Tem re social media comments	0.25	No Charge
04-01-2025	SRB	Receipt and review of correspondence from A. Colston re Planning Commission bylaws.	0.25	No Charge
04-02-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge
04-02-2025	SRB	Receipt and review of correspondence from City Administrator re social media comments	0.25	No Charge
04-03-2025	SRB	Receipt and review of correspondence from City Administrator re FOIA	0.25	No Charge

We appreciate your business

Page 1 of 4

Date	Professional	Description	Hours	Amount	Item 7C.
04-03-2025	SRB	Receipt and review of correspondence from City Administrator re social medial comments	0.25	No Charge	
04-03-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-03-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-03-2025	SRB	Receipt and review of correspondence from Finance Director re FOIA Request	0.25	No Charge	
04-03-2025	SRB	Receipt and review of correspondence from Finance Director re FOIA Request	0.25	No Charge	
04-04-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-04-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-04-2025	SRB	Receipt and review of correspondence from City Administrator re4/7 Study Session	0.25	No Charge	
04-04-2025	SRB	Receipt and review of correspondence from City Administrator re FOIA	0.25	No Charge	
04-04-2025	SRB	Receipt and review of correspondence from City Administrator re Alice Jordan litigation	0.25	No Charge	
04-07-2025	SRB	Receipt and review of correspondence from City Administrator re sale of City property	0.25	No Charge	
04-07-2025	SRB	Receipt and review of correspondence from City Administrator re 27700 Southfield Site Plan	0.25	No Charge	
04-07-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-07-2025	SRB	Prepare for and attend City Council study session.	1.75	No Charge	
04-08-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-10-2025	SRB	Receipt and review of correspondence from City Administrator re PA 33	0.25	No Charge	
04-10-2025	SRB	Receipt and review of correspondence from City Administrator re PA 33	0.25	No Charge	
04-10-2025	SRB	Receipt and review of correspondence from City Administrator re PA 33	0.25	No Charge	
04-14-2025	SRB	Receipt and review of correspondence from Mayor Pro Tem re window signage	0.25	No Charge	

We appreciate your business

Page 2 of 4

Date	Professional	Description	Hours	Amount	Item 7C.
04-15-2025	SRB	Receipt and review of correspondence from Mayor Pro Tem re window signage	0.25	No Charge	
04-15-2025	SRB	Receipt and review of correspondence from City Administrator re USPS Issues	0.25	No Charge	
04-15-2025	SRB	Receipt and review of correspondence from City Administrator re PC meeting	0.25	No Charge	
04-15-2025	SRB	Receipt and review of correspondence from A. Colston re Planning Commission public comment	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Administrator re USPS Issues	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Administrator re American Tower Lease Extension	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Administrator re American Tower Lease Extension	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Administrator re PILOT ordinance	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-16-2025	SRB	Receipt and review of correspondence from City Clerk re FOIA Request	0.25	No Charge	
04-17-2025	SRB	Receipt and review of correspondence from Mayor Pro Tem re PILOT ordinance	0.25	No Charge	
04-17-2025	SRB	Receipt and review of correspondence from City Administrator re 4/21 Council Meeting	0.25	No Charge	
04-17-2025	SRB	Receipt and review of correspondence from A. Colston re PILOT ordinance	0.25	No Charge	
04-21-2025	SRB	Prepare for and attend City Council study session.	1.75	No Charge	
04-21-2025	SRB	Prepare for and attend City Council Regular meeting.	2.50	No Charge	
04-21-2025	SRB	Receipt and review of correspondence from City Administrator re Council vacancy	0.25	No Charge	
04-21-2025	SRB	Receipt and review of correspondence from City Administrator re office eligibility inquiry	0.25	No Charge	
04-21-2025	SRB	Receipt and review of correspondence from City Administrator re federal immigration compliance letter	0.25	No Charge	

We appreciate your business

Page 3 of 4

Date	Professional	Description	Hours	Amount	Item 7C.
04-21-2025	SRB	Receipt and review of correspondence from Mayor Pro Tem re DDA Meetings	0.25	No Charge	
04-22-2025	SRB	Draft correspondence to A. Colston re Planning Commission suggested motions.	0.25	No Charge	
04-24-2025	SRB	Receipt and review of correspondence from City Administrator re tax tribunal	0.25	No Charge	
04-24-2025	SRB	Receipt and review of correspondence from City Administrator re Alice Jordan litigation	0.25	No Charge	
04-24-2025	SRB	Receipt and review of correspondence from City Administrator re tax tribunal	0.25	No Charge	
04-28-2025	SRB	Receipt and review of correspondence from City Administrator re JMC Litigation	0.25	No Charge	
04-28-2025	SRB	Receipt, review and respond to correspondence from Councilmember Hammond re town hall e-mail	0.25	No Charge	
04-30-2025	SRB	Services Rendered		2,500.00	
			Total	2,500.00	

Time Summary

Professional	Hours	Amount
Scott Baker	19.00	2,500.00
Total		2,500.00
Total for this Invoice		2,500.00



27 S. Broadway St. Suite 2 Lake Orion, Michigan 48362
SBaker@bakerpllc.com
 (248) 230-4103

May 01, 2025

City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076

Invoice Number: 1849
 Invoice Period: 04-01-2025 - 04-30-2025

RE: Prosecution/Code Enforcement

Time Details

Date	Professional	Description	Hours	Amount
04-02-2025	SRB	Receipt and review of correspondence from defense attorney re 25LV00218A	0.25	32.50
04-06-2025	SRB	Receipt and review of 4/9 prosecution docket; draft correspondence to Police Clerk re records request	0.50	65.00
04-07-2025	SRB	Receipt and review of 4/9 prosecution docket defendant files in preparation for docket	1.00	130.00
04-07-2025	SRB	Receipt and review of correspondence from 46Th District Court re 4/9/25 Prosecution Docket	0.25	32.50
04-07-2025	SRB	Receipt and review of 4/9 prosecution docket; draft correspondence to Police Clerk re records request	0.50	65.00
04-09-2025	SRB	Appear in 46th District Court for Prosecution Docket	3.00	390.00
04-23-2025	SRB	Receipt and review of May 14th prosecution docket; draft correspondence to Police Clerk re records request	0.50	65.00
04-23-2025	SRB	Receipt and review of May 14th prosecution docket defendant files in preparation for docket	1.00	130.00
04-23-2025	SRB	Receipt and review of correspondence from 46th District Court re May 14, 2025 Prosecution Docket	0.25	32.50
04-30-2025	SRB	Receipt and review of May 14th prosecution docket add-on; draft correspondence to Police Clerk re records request	0.50	65.00
04-30-2025	SRB	Receipt and review of correspondence from 46th District Court re	0.25	32.50

We appreciate your business

Page 1 of 2

Date	Professional	Description	Hours	Amount	Item 7C.
		May 21, 2025 Prosecution Docket			
			Total	1,040.00	
Time Summary					
Professional			Hours	Amount	
Scott Baker			8.00	1,040.00	
		Total		1,040.00	
		Total for this Invoice		1,040.00	



27 S. Broadway St. Suite 2 Lake Orion, Michigan 48362
SBaker@bakerpllc.com
 (248) 230-4103

May 01, 2025

City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076

Invoice Number: 1850

Invoice Period: 04-01-2025 - 04-30-2025

RE: Special Legal Services

Time Details

Date	Professional	Description	Hours	Amount
04-01-2025	SRB	Receipt and review of correspondence from Karen Miller re FOIA request	0.25	32.50
04-01-2025	SRB	Research sign ordinance in preparation of response to window signage ordinance inquiry	0.50	65.00
04-03-2025	SRB	Meeting with City Clerk re FOIA	1.00	130.00
04-04-2025	SRB	Research Michigan Freedom of Information Act draft opinion regarding act interpretation; prepare draft response to Resident correspondence.	1.50	195.00
04-07-2025	SRB	Receipt and review of correspondence from Karen Miller re FOIA request	0.25	32.50
04-15-2025	SRB	Prepare for and attend Planning Commission meeting.	3.50	455.00
04-16-2025	SRB	Research Landlord Tennant Ordinance and Michigan Building Code re 17555 Wiltshire Blvd	0.75	97.50
04-16-2025	SRB	Research Cell tower extension offers over previous several years; compare same to current offer and draft opinion letter	0.75	97.50
04-21-2025	SRB	Research City Ordinances and Resolutions for compliance with House Resolution 19 of 2025 regarding federal immigration enforcement.	0.50	65.00
04-22-2025	SRB	Research and draft correspondence to Admin re resident concern over unsolicited advertiser mailings	1.50	195.00

We appreciate your business

Page 1 of 2

Date	Professional	Description	Hours	Amount	Item 7C.
04-22-2025	SRB	Draft Encroachment license for 27700 Southfield Road; forward same to City Administrator and Clerk for execution	1.00	130.00	
04-22-2025	SRB	Research and draft correspondence to Admin re Council Rules of Procedure potential amendment	1.00	130.00	
04-22-2025	SRB	Research and draft correspondence to City Planner re zoning ordinance amendments	0.50	65.00	
04-22-2025	SRB	Review and research draft PILOT ordinance for work force housing	1.00	130.00	
04-22-2025	SRB	Review and research draft Sign ordinance amendments	1.00	130.00	
04-23-2025	SRB	Receipt, review and respond to correspondence from Oakland Equalization re Lathfield tax appeals	0.25	32.50	
04-23-2025	SRB	draft correspondence to petitioners attorney re Lathfield tax appeals	0.25	32.50	
04-24-2025	SRB	Receipt and review correspondence from petitioners attorney; Forward same to Oakland Equalization for review re Lathfield tax appeals settlement offer	0.50	65.00	
04-24-2025	SRB	Receipt, review and respond to multiple correspondence from Oakland Equalization re Lathfield tax appeals settlement offer	0.25	32.50	
04-24-2025	SRB	Receipt and review of correspondence from City Engineer re 2022 paving project bond claim	0.25	32.50	
04-24-2025	SRB	Review and revise RFP for Appraisal services	0.50	65.00	
04-28-2025	SRB	Receipt, review and respond to correspondence from the Surnow Company regarding encroachment license	0.50	65.00	
04-28-2025	SRB	Receipt and review of correspondence form Appellate Attorney; Review Court of Appeals opinion re JMC Litigation	0.50	65.00	
04-30-2025	SRB	Receipt and review of correspondence from City Engineer re 2022 paving project bond claim	0.25	32.50	
04-30-2025	SRB	Review contract provision, bond provisions, expert report in preparation for meeting with City Engineer re 2022 paving project bond claim	1.25	162.50	
			Total	2,535.00	

Time Summary

Professional	Hours	Amount
Scott Baker	19.50	2,535.00
Total		2,535.00

Total for this Invoice 2,535.00

We appreciate your business

Page 2 of 2

2025 Run Totals	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alexander	230	238	247	155									870
Button	33	9	31	48									121
Chickensky	70	18	0	0	0	0	0	0	0	0	0	0	88
Fisher	25	24	0	0	0	0	0	0	0	0	0	0	49
Gijsbers	97	88	127	140									452
Huston	68	38	5	0									111
Hutson	297	265	196	161									919
Lawrence	28	55	112	89									284
Roberts	149	143	136	199									627
Stajich	160	121	151	175									607
Tackett	86	69	88	76									319
Reserve Hodges	1/24/25 25-871	2/28/25 25-2139	0										2
Reserve Lietzke			0	4/29/25 25-4183									1
Reserve Sovinsky	1/26/25 25-956	02/09/25 25-1428	0	4/20/25 25-3900									3



**Citations - Officer Violations & Citations Summary For Lathrup
Village PD - Officer Violation Summary**

For 4/1/2025 12:00:00 AM - 5/1/2025 12:00:00 AM



Primary Officer Selected: All Values Selected

Secondary Officer Selected: All Values Selected

Primary Officer Shift Selected: All Values Selected

Local Use Selected: All Values Selected

Type Selected: All Values Selected

Status Selected: All Values Selected

Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
ALEXANDER, RYAN	DISOBEY STOP SIGN	17	
	DISOBEY TRAFFIC CONTROL DEVICE	2	
	DISOBEY TRAFFIC SIGNAL/FLASHERS	1	
	DROVE WHILE LICENSE EXPIRED	1	
	EXPIRED PLATES	1	
	FAIL TO SIGNAL AND/OR OBSERVE	1	
	IMPEDING/BLOCKADING TRAFFIC	3	
	IMPROPER LANE USAGE	1	
	NO PROOF OF INSURANCE	1	
	NO PROOF OF REGISTRATION	5	
	VIOLATION OF SAFETY BELT LAW	3	
		36	36

Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
BUTTON, ERIC	1-5 MPH OVER LIMIT	2	
	DISOBEY STOP SIGN	2	
	EXPIRED PLATES	1	
		5	5



**Citations - Officer Violations & Citations Summary For Lathrup
Village PD - Officer Violation Summary**

For 4/1/2025 12:00:00 AM - 5/1/2025 12:00:00 AM



Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
GIJSBERS, REMY	DISOBEY STOP SIGN	2	
	DISOBEY TRAFFIC CONTROL DEVICE	1	
	DISOBEY TRAFFIC SIGNAL/FLASHERS	1	
	DROVE WHILE LICENSE SUS/REV/DENIED	1	
	EQUIPMENT VIOL-DEFECTIVE/MISSING	1	
	EXPIRED PLATES	6	
	FAILURE TO CHANGE ADDRESS	1	
	HOLDING/USING MOBILE DEVICE WHILE OPERATING VEHICLE (\$215),	1	
	IMPEDING/BLOCKADING TRAFFIC	2	
	IMPROPER LANE USAGE	4	
	IMPROPER PASSING	1	
	MOTOR VEHICLE - FAILURE TO TRANSFER TITLE	1	
	NO INSURANCE	5	
		27	27

Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
HUTSON, NKRUMAH	DISOBEY TRAFFIC CONTROL DEVICE	1	
	EXPIRED PLATES	1	
	IMPEDING/BLOCKADING TRAFFIC	1	
	IMPROPER LANE USAGE	1	
	NO PROOF OF REGISTRATION	2	
		6	6

Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
LAWRENCE, TERANCE	DISOBEY STOP SIGN	5	
	IMPROPER LANE USAGE	2	
	IMPROPER TURN	1	
	USE OF HAND HELD CELLULAR PHONE	1	
		9	9



**Citations - Officer Violations & Citations Summary For Lathrup
Village PD - Officer Violation Summary**

For 4/1/2025 12:00:00 AM - 5/1/2025 12:00:00 AM



Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
ROBERTS, KEITH	1-5 MPH OVER LIMIT	1	
	DISOBEY STOP SIGN	10	
	DISOBEY TRAFFIC CONTROL DEVICE	1	
	DISOBEY TRAFFIC SIGNAL/FLASHERS	1	
	DROVE WHILE LICENSE SUS/REV/DENIED	2	
	EQUIPMENT VIOL-DEFECTIVE/MISSING	1	
	EXPIRED PLATES	1	
	FAIL TO STOP ASSURED CLEAR DISTANCE AHEAD	2	
	FAIL TO YIELD RIGHT OF WAY	2	
	FAIL TO YIELD RIGHT OF WAY AT STOP SIGN	1	
	HOLDING/USING MOBILE DEVICE WHILE OPERATING VEHICLE (\$215),	10	
	IMPEDING/BLOCKADING TRAFFIC	5	
	IMPROPER LANE USAGE	1	
	IMPROPER PLATES	1	
	IMPROPER TURN	1	
	LEAVE SCENE OF ACCIDENT	1	
	NO PROOF OF INSURANCE	11	
	NO PROOF OF REGISTRATION	1	
	NO VALID PLATE	1	
	USE OF HAND HELD CELLULAR PHONE	2	
	VIOLATION OF SAFETY BELT LAW	9	
	VIOL OF CHILD RESTRAINT LAW	1	
		66	66



**Citations - Officer Violations & Citations Summary For Lathrup
Village PD - Officer Violation Summary**

For 4/1/2025 12:00:00 AM - 5/1/2025 12:00:00 AM



Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
STAJICH, MICHAEL	1-5 MPH OVER LIMIT	1	
	20 MPH OVER LIMIT	1	
	DISOBEY STOP SIGN	3	
	FAIL TO STOP ASSURED CLEAR DISTANCE AHEAD	1	
	IMPEDING/BLOCKADING TRAFFIC	3	
	VIOLATION OF BASIC SPEED LAW	1	
	VIOLATION OF SAFETY BELT LAW	5	
		15	15

Officer Name	Violation Description	Prim Viol Count	Sec Viol Count
TACKETT, MICHAEL	DISOBEY STOP SIGN	1	
	FAIL TO YIELD RIGHT OF WAY	1	
		2	2
	Totals:	166	

CLEAR-1996 Departmental CLEAR & CAD Statistics by Officer
CLEAR & CAD Stats

04/01/2025 - 05/01/2025



Officer Name	Officer Badge	Days Work	Days Sick	Tickets	CFS	CR	Arrests	Charges	Public Relation	Traffic Stops	Building Check	Plaza Check	Sub Check	Comm Policing
LV										1				
LV ALEXANDERR	46960			31	155	1				38				
LV BUTTONE	26288			5	48					9				
LV CORYS	003				5	4								
LV GUSBERSR	47833			18	140	6	1	1		17				
LV HUTSONN	43905			6	161	5	6	6		9				
LV JARIETTK	42532				2	1								
LV LAWRENCET	23960			9	89	3				9				
LV MCKEES	29807									1				
LV ROBERTSK	00316			52	199	15	4	4		50				
LV SOVINSKYG	00800				1									
LV STAJICHM	41054			15	175	6	1	1		54				
LV TACKETTM	26929			2	76	1				1				
LV ZANGM	00793				21	14				2				
Total:				Sum:	1072	56	12	12		191				
* Includes Empty	Average:				76.57	2.15	0.86	0.86		13.64				
** Excludes Empty	Average:				89.33	5.6	3	3		17.36				

Lietzke 4/24 25-4183
Sovinsky 4/20 25-3900

April 2025

WARNING VIOLATIONS

ROW	CITATION	CITATION DATE	OFF_CITY_NM	ST	VIOLATION_ON	VIOLATION_NEAR	VIOLS_DESC	OFFICER
1	25LV00313	4/4/2025	DETROIT	MI	RAINBOW	MEADOWBROOK WA	DISOBEY STOP SIGN	BUT
3	25LV00320	4/6/2025	SOUTHFIELD	MI	BLOOMFIELD	SUNSET	DISOBEY STOP SIGN	ROB
4	25LV00322	4/7/2025	LATHRUP VILLAGE	MI	BLOOMFIELD	SUNSET	DISOBEY STOP SIGN	ROB
5	25LV00325	4/7/2025	SOUTHFIELD	MI	SOUTHFIELD	AVILLA	NO VALID PLATE	ROB
6	25LV00327	4/7/2025	SOUTHFIELD	MI	SOUTHFIELD	12 MILE	HOLDING/USING MOBIL DEVICE	ROB
7	25LV00332	4/9/2025	LATHRUP VILLAGE	MI	SOUTHFIELD	SUNSET	EXPIRED PLATES	ROB
8	25LV00339	4/11/2025	DEARBORN HTS	MI	SOUTHFIELD	12 MILE	USE OF HAND HELD CELLULAR PHONE	ROB
9	25LV00343	4/11/2025	LATHRUP VILLAGE	MI	BLOOMFIELD	SUNSET	DISOBEY STOP SIGN	ROB
10	25LV00346	4/11/2025	SOUTHFIELD	MI	12 MILE	SOUTHFIELD	HOLDING/USING MOBIL DEVICE	ROB
11	25LV00343	4/11/2025	LATHRUP VILLAGE	MI	BLOOMFIELD	SUNSET	DISOBEY STOP SIGN	ROB
12	25LV00346	4/11/2025	SOUTHFIELD	MI	12 MILE	SOUTHFIELD	HOLDING/USING MOBIL DEVICE	ROB
13	25LV00347	4/11/2025	DEARBORN HTS	MI	12 MILE	SOUTHFIELD	HOLDING/USING MOBIL DEVICE	ROB
14	25LV00349	4/11/2025	LATHRUP VILLAGE	MI	12 MILE	SOUTHFIELD	HOLDING/USING MOBIL DEVICE	ROB
15	25LV00370	4/15/2025	LATHRUP VILLAGE	MI	RAINBOW	ELDORADO	DISOBEY STOP SIGN	STA
16	25LV00371	4/16/2025	LATHRUP VILLAGE	MI	BLOOMFIELD	BUNGALOW	DISOBEY STOP SIGN	ROB
17	25LV00384	4/18/2025	LATHRUP VILLAGE	MI	RAINBOW DR	EL DORADO	DISOBEY STOP SIGN	ALE
18	25LV00388	4/19/2025	LATHRUP VILLAGE	MI	SOUTHFIELD	12 MILE	HOLDING/USING MOBIL DEVICE	ROB
19	25LV00390	4/19/2025	WEST BLOOMFIELD	MI	12 MILE	GUY	HOLDING/USING MOBIL DEVICE	ROB
20	25LV00403	4/21/2025	DETROIT	MI	BLOOMFIELD	SUNSET	DISOBEY STOP SIGN	ROB
21	25LV00422	4/27/2025	FRASER	MI	SOUTHFIELD	12 MILE	DISOBEY TRAFFIC CONTROL DEVICE	HUT
22								
23								
24								
25								
26								

Item 7D.

DATE	EVENT	WHO PARTICIPATED	ACTIONS
4/2/2025	Giffels Pre-Construction Meeting for alleyway construction	McKee	
	VC3 Monthly Security Training	Zang	
4/3/2025	OakTac Meeting	Zang	
	South East Michigan Association of Chiefs of Police Meeting	McKee / Zang	
4/4/2025	VC3 Monthly Security Training	Tackett	
4/8/2025	Employment Interview	McKee / Zang	
	Staff Meeting	McKee / Zang	
4/9/2025	OCACP Meeting	McKee / Zang	
4/10/2025	CLEMIS Membership and Securities Meeting	McKee	
	CLEMIS Advisory Meeting	McKee	
4/11/2025	Paul Chickensky Celebration of Life	McKee / Zang	
	Sunrow Meeting	McKee / Zang	
	March LEIN Warrant Audit Submitted	Cory	
4/15/2025	Town Hall Meeting	Zang	
4/16/2025	Employment Interview	McKee / Zang	
	VC3 Computer Program Install	Zang	
4/22/2025	Staff Meeting	McKee / Zang	
4/23/2025	School Safety and Security Meeting	McKee	
4/23-4/24	Biometrics Conference	Zang / Alexander	
4/24-4/25	LE Administrative Assistants Conference	Cory	
	Post Traumatic Purpose Seminar / Travis Howze	McKee	
4/25/2025	Background Investigations	McKee	
4/28-4/29	Officer Wellness Conference	Cory	
4/29/2025	Employment Interview	McKee / Zang	
4/30/2025	ADP Scheduling Software Demonstration	McKee / Zang	
Multiple Dates	23.5 Hours of Traffic Enforcement - Distracted Driving Grant	Roberts / Alexander	

City of Lathrup Village Police Department - Monthly Summary

April 2025

4/2/2025 –

- 25-3282 – UDAA

The victim's vehicle was taken by a friend who did not have permission to operate the vehicle. The victim was unable to contact the suspect after the vehicle was taken. The vehicle was entered into the LEIN system as stolen.

Follow up: later that day an officer was called back to the home because the vehicle had been found. The sister of the victim drove around the area where the suspect lives and found the vehicle in a gas station lot. The front tire had been shredded off the rim and the victim's sister stated that the black rim that is supposed to be on the destroyed wheel was changed to a silver rim. The vehicle was taken out of the LEIN system.

No other follow-up for charges is noted.

4/4/2025 –

- 25-3351/23-4811 – Misdemeanor Warrant

Officer was dispatched to Royal Oak PD to pick up on a Lathrup Village warrant. The arrestee was transported to Berkley for booking and processing and was released on bond.

4/5/2025 –

- 25-3395 – OWI

Officer was dispatched to I-696 in reference to a blocking vehicle. The officer found the vehicle and saw the driver asleep with the car still in drive. Once the driver was awake the officer conducted an OWI investigation and found probable cause to arrest the driver for OWI. The arrestee resisted arrest and continued to be uncooperative throughout the arrest process. The arrestee was housed at Oakland County.

4/7/2025

- 25-3476 – Suspicious/fraud

Individual came into LVPD front desk to report fraudulent activity on her credit card. The bank reimbursed the individual for the loss and began conducting their own investigation. The individual also reported getting letters saying they had unpaid parking tickets in Florida. The officer saw signs of a scam and

informed them to disregard the letters. The report was taken for documentation purposes.

4/7/2025 –

- 25-3470 – Assist citizen

Citizen came into LVPD to report her vehicle stolen. It was discovered the vehicle had been impounded by Southfield PD earlier that day while it was blocking the road unoccupied. The citizen received the release slip but asked officers to go to the tow yard to check it. There were no typical signs that the vehicle had been stolen. Their driveway also had no visible evidence to suggest the vehicle had been stolen.

No follow other follow up has been noted.

- 25-3467 – Assist medical

Officer dispatched to an unresponsive individual. On arrival, the officer assessed the situation and began CPR on the individual. The fire department arrived and took over control of the scene.

4/9/2025 –

- 25-3554 – Telephone used for harassment

Citizen came into the station to report a violent, threatening text message received from an acquaintance regarding a family member. The individual was scared and asked about the personal protection order process.

Follow up: Det. Spoke with the suspect who stated he was wrong and had heightened emotions at the time the text was sent. The suspect stated he and the family were talking and sorting the issues out.

4/11/2025 –

- 25-3605 – Forgery

A representative of the management company for a rented building in Lathrup Village made a report regarding a fraudulent rent check.

Follow up by DB: Det. contacted the suspect who eventually admitted she did not receive the check through proper channels. The charges will be sent to the prosecutor for review.

- 25-3601 – Forgery

A resident reported that a family member stole and cashed several checks in their name.

A follow up investigation report has been started but not resolved at this time.

4/18/2025 –

- 25-3810 – Misdemeanor Warrant

An officer made a traffic stop on a vehicle. The driver had a warrant out of Dearborn PD. The officer placed the individual under arrest and transported the individual to the meeting spot with Dearborn.

- 25-3818 – Assault

A domestic dispute occurred between a couple in a Lathrup Village business. It is alleged that the suspect struck the victim one or multiple times throughout the altercation. Video footage was obtained and will be reviewed by the detective. As children were present at the time of the incident a CPS 3200 form was completed.

4/23/2025 –

- 25-3997 – H&R

The at fault driver in a traffic crash left the scene of the accident after the fact. The other driver involved got the license plate and a good description of the driver. The officer was able to track down the hit and run driver, who was cited for the crash and leaving the scene.

- 25-4001 – DWLS

As the result of a traffic crash, the officer cited the at fault driver with DWLS.

- 25-4015/22-10567 – Misdemeanor Warrant

An officer was dispatched to meet Novi PD for a warrant pick up. The officer took custody of and transported the arrestee to Berkley PSD where the arrestee was booked and processed.

4/24/2025 –

- 25-4029 – DWLS

An officer made a traffic stop due to a suspicious temporary license plate on a vehicle. After investigation was clear the officer issued the driver for DWLS.

- 25-4031 – Illegal use of credit card

The victim filed a report stating that her credit card had been fraudulently used within the city of Lathrup Village.

Currently, no follow up is noted.

- 25-4039 – Recovered Stolen Vehicle

An officer came across what he suspected was a stolen utility trailer. Upon further investigation, it was confirmed stolen. The trailer was hauling a John Deere tractor as well. With assistance from the Oakland County Auto Theft, the officer was able to confirm that the tractor was also stolen. The investigation was turned over to auto theft.

4/25/2025 –

- 25-4069 – Aggravated assault

An officer was dispatched to a felony assault with a gun where it was reported the suspect pointed a gun at the victim. The victim got good info on the suspects vehicle and a description of the suspect. The suspect at one point had called dispatch to make a complaint, the officer cross referenced the vehicle information with the phone number that called dispatch to confirm the identity of the suspect.

Follow up by DB: The Lt spoke with the victim who positively identified the suspect. He later spoke with the suspect and told the suspect the report would be sent to the OCPO for review.

4/27/2025 –

- 25-4121 – OWI

Officer observed a vehicle driving erratically on the road (slowly, drifting over lanes, braking without reason). The officer continued to observe the vehicle driving in an unpredictable manner and initiated a traffic stop to investigate. Once pulled over the officer conducted an OWI investigation and found probable cause to arrest the driver for OWI. The arrestee was housed at Berkley PSD until sober.

4/28/2025 –

- 25-4154 – Felony Warrant Arrest

An officer made a traffic stop on a vehicle for disobeying a stop sign. The driver returned with a felony warrant out of Oakland County. The driver was placed under arrest and taken to Berkley PSD to await transport to Oakland County.

4/29/2025 –

- 25-4192 – DWLS

As the result of a traffic crash, the officer cited one of the drivers with DWLS.

- 25-4195 – Neighbor trouble

A resident came into the station to report an ongoing issue with a neighbor. Video footage was given to the Lt. and stored. No crime.

4/30/2025 –

- 25-4212 – Property Damage Accident

Details of a property damage accident were documented in a traditional report as both parties wished to deal with the crash between themselves. However, one party now wishes to document the incident in a crash report.

- 25-4214 – Trespass warning

An individual was patronizing a Lathrup Village business and an issue emerged between the individual and a representative of the business. The business wished for the officer to trespass the individual. The individual was told not to come back to the business and informed an arrest would happen if they were to return.

- 25-4215 – Identity theft

An individual came into LVPD to report identity theft. No report has been noted yet.



**Citations - Officer Violations & Citations Summary For Lathrup
Village PD - Officer Ticket Type Summary**

For 04/01/2025 - 05/01/2025



Primary Officer Selected: All Values Selected

Secondary Officer Selected: All Values Selected

Primary Officer Shift Selected: All Values Selected

Local Use Selected: All Values Selected

Type Selected: All Values Selected

Status Selected: All Values Selected

Officer Name	Type	Prim Viol Count	Sec Viol Count
ALEXANDER, RYAN	CIVIL INFRACTION	29	
	MISDEMEANOR	1	
	WAIVE	5	
	WARNING	1	
		36	36

Officer Name	Type	Prim Viol Count	Sec Viol Count
BUTTON, ERIC	CIVIL INFRACTION	4	
	WARNING	1	
		5	5

Officer Name	Type	Prim Viol Count	Sec Viol Count
GIJSBERS, REMY	CIVIL INFRACTION	19	
	MISDEMEANOR	1	
	WAIVE	1	
	WARNING	6	
		27	27

Officer Name	Type	Prim Viol Count	Sec Viol Count
HUTSON, NKURUMAH	CIVIL INFRACTION	3	
	WAIVE	2	
	WARNING	1	
		6	6



**Citations - Officer Violations & Citations Summary For Lathrup
Village PD - Officer Ticket Type Summary**

For 04/01/2025 - 05/01/2025



Officer Name	Type	Prim Viol Count	Sec Viol Count
LAWRENCE, TERANCE	CIVIL INFRACTION	9	
		9	9

Officer Name	Type	Prim Viol Count	Sec Viol Count
ROBERTS, KEITH	CIVIL INFRACTION	35	
	MISDEMEANOR	4	
	WAIVE	2	
	WARNING	25	
		66	66

Officer Name	Type	Prim Viol Count	Sec Viol Count
STAJICH, MICHAEL	CIVIL INFRACTION	14	
	WARNING	1	
		15	15

Officer Name	Type	Prim Viol Count	Sec Viol Count
TACKETT, MICHAEL	CIVIL INFRACTION	2	
		2	2

Totals:		166	
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ALARM SUMMARY FOR APRIL 2025

April 1-30 2025: 1 B&E Alarms (C3902)
April 1-30 2025: 15 False Alarms (L5060)

Total unregistered alarms for the month:

Commercial: 4
Residential: 3

Letters will be mailed in May to the business and residences that have unregistered alarms.

CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN

NOTICE OF PUBLIC HEARING

PUBLIC ACT 33 POLICE & FIRE SPECIAL ASSESSMENT DISTRICT

NOTICE IS HEREBY GIVEN that the City Council of the City of Lathrup Village, Oakland County, Michigan, intends to proceed according to Act 33, Public Acts of Michigan, 1951, as amended (the "Act"). During the February 24, 2025, City Council Regular Meeting, the City Council resolved its intention to proceed according to the Act to provide Public Safety within the boundaries of the Special Assessment District ("SAD"). The City Council has tentatively determined that a portion of the cost of Public Safety for the next fiscal year shall be specially assessed against each of the lots and parcels of land located in the SAD. The SAD is comprised of all lots and parcels of property located within the boundaries of the City of Lathrup Village, Oakland County, Michigan.

SECOND PUBLIC HEARING

TAKE NOTICE that the City Council of Lathrup Village will hold a public hearing on May 19, 2025 at 7:30 PM, in the City Hall located at 27400 Southfield Road, Lathrup Village, Michigan 48076 regarding the assessment roll and the assessments against each parcel in the SAD and that an owner or other person having an interest in the real property must file an appearance and protest either in person or by letter of protest at the public hearing on the assessment roll to appeal the amount of their assessment to the Michigan Tax Tribunal. The City will maintain a record of parties that appear to protest at the hearing. A property owner of record or a party having an interest in the property must appear either in person or by letter of protest at the second public hearing to appeal the amount of the special assessment to the Michigan Tax Tribunal within thirty (30) days after confirmation of the special assessment roll if that special assessment was protested at the hearing held to confirm the roll.

This notice was authorized by the City Council of the City of Lathrup Village.

FOR FURTHER INFORMATION PLEASE CONTACT:

City Administrator
City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
P: 248-557-2600

Alisa Emanuel
City Clerk

**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

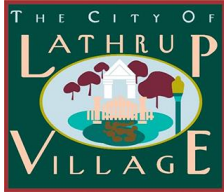
NOTICE OF FISCAL YEAR 2025-2026 BUDGET PUBLIC HEARING

Notice is hereby given that the City of Lathrup Village Council will hold a public hearing on the 2025 – 2026 Budget on May 19, 2025, at 7:30 PM in the City Council Chambers located on the upper level of the Municipal Building, 27400 Southfield Road, Lathrup Village, Michigan.

The complete proposed budget is on file in the office of the City Clerk for public inspection during office hours.

Any member of the public may express their view on this proposed budget in writing by submitting their written comments to the City Clerk before 4:30 p.m. on the date of the hearing, or you may appear in person to express your opinion. Any written communications may be sent to the City Clerk at the address of the City Hall at 27400 Southfield Road, Lathrup Village, Michigan, 48076 before the hearing.

Alisa Emanuel, City Clerk
City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
(248) 557-2600



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: Request to Approve Resolution #2025-12 – Resolution to Certify the Special Assessment Roll for the PA 33 Special Assessment

Background Brief: Over the past calendar year, the Finance Review Committee created a report, presented it to the City Council, and recommended that the City enact Public Act 33 for the FY 25-26 budget while the City places a Headlee Override measure on the November 2025 ballot.

During the February 24, 2025, Regular City Council Meeting, the Council held a public hearing and created a public safety special assessment district (SAD) encompassing every parcel within the City limits. The next step in the PA 33 process was to hold an additional public hearing (scheduled for May 19, 2025) regarding the PA 33 assessment roll and for the Council to consider roll adoption.

Based on Study Session discussions, the staff and City Attorney have created three (3) resolutions for Council consideration.

Resolution 2025-12-A is the Finance Review Committee's recommendation of a 3.1051 mill special assessment. Resolution 2025-12-B is a 2-mill special assessment. Resolution 2025-12-C is a 1-mill special assessment. If the Council decides not to adopt any PA 33 special assessment, then no action is necessary.

Whichever resolution is approved will impact the Fiscal Year 2025-26 budget.

Any funding received from the PA 33 Special Assessment will be used to offset public safety costs, freeing up other General Fund dollars for other City needs.

Previous Action: February 24, 2025 – Council Approval of Special Assessment District

Economic Impact:

Resolution 2025-12-A is estimated to bring in \$593,000

Resolution 2025-12-B is estimated to bring in \$382,000

Resolution 2025-12-C is estimated to bring in \$191,000

Recommendation: The Finance Review Committee recommends approving Resolution 2025-12-A.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to approve resolution # _____ – a resolution to certify the special assessment roll for the PA 33 Special Assessment.

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member

**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION NO. 2025-12-A
RESOLUTION TO CERTIFY THE SPECIAL ASSESSMENT ROLL
FOR THE PA 33 SPECIAL ASSESSMENT**

At a regular meeting of the City Council of the City of Lathrup Village, Oakland County, Michigan (the "City"), held on the 19th day of May, 2025.

PRESENT:

ABSENT:

The following Resolution was offered by _____ and seconded by _____.

WHEREAS, on February 24, 2025 City Council determined that the provision of costs and expenses of police and fire protection, including police motor vehicles, equipment, housing, contract services, and operations and maintenance of the City's police and fire services is necessary for the public health, safety and welfare of the City and shall be made and completed pursuant to Act 33, Public Act of Michigan, 1951; and

WHEREAS, the City Council declared its intention to designate a Special Assessment District against which the Assessed Costs in the total sum of \$593,164.37 for the first year's assessment, which shall be spread against the special assessment district pursuant to Act 33; and

WHEREAS, the City Council conducted a public hearing on February 24, 2025, to provide an opportunity for objections to the estimate of assessed cost and objections to the Special Assessment District itself, and each recorded owner of property to be assessed was notified of said hearing; and

WHEREAS, the City Council declared its intention to proceed with the establishment of the Special Assessment District; and

WHEREAS, the Finance Director prepared said assessment roll and presented it to the City Council, which was filed with the Clerk's office, where it was available for public examination; and

WHEREAS, Notice of Hearing on the special assessment roll was published in the Southfield Sun on May 1, 2025, mailed to each recorded owner of property on the roll, and published in the Oakland Press on May 17, 2025; and

WHEREAS, on May 19, 2025, a public hearing was held on the special assessment roll for the purpose of meeting and hearing objections to the roll.

NOW, THEREFORE, BE IT RESOLVED that:

1. Pursuant to Act 33, Public Act of Michigan, 1951 the City Council hereby confirms the assessment roll attached hereto as Exhibit "A" for the purpose of assessing the lands in the assessment district the annual sums set forth therein.
2. The City Finance Director hereby certifies that the roll was made pursuant to a resolution of the City Council, and that the assessment roll conforms to the Council's direction and the laws of the State.
3. All resolutions and parts of resolution, insofar as they conflict with the provisions of this resolution, are hereby rescinded.

YEAS:

NAYS:

ABSENT:

ABSTAIN:

STATE OF MICHIGAN)

)ss

COUNTY OF OAKLAND

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Lathrup Village, Oakland County, Michigan at a regular meeting duly called and held on the 19th day of May, 2025, the original of which resolution is on file in my office, and that notice of said meeting was given, the meeting was held and the minutes filed in accordance with the Open Meetings Act, Act No. 267, Public Acts of Michigan, 1976, as amended.

Alisa Emanuel
City Clerk

**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION NO. 2025-12-B
RESOLUTION TO CERTIFY THE SPECIAL ASSESSMENT ROLL
FOR THE PA 33 SPECIAL ASSESSMENT**

At a regular meeting of the City Council of the City of Lathrup Village, Oakland County, Michigan (the "City"), held on the 19th day of May, 2025.

PRESENT:

ABSENT:

The following Resolution was offered by _____ and seconded by _____.

WHEREAS, on February 24, 2025 City Council determined that the provision of costs and expenses of police and fire protection, including police motor vehicles, equipment, housing, contract services, and operations and maintenance of the City's police and fire services is necessary for the public health, safety and welfare of the City and shall be made and completed pursuant to Act 33, Public Act of Michigan, 1951; and

WHEREAS, the City Council declared its intention to designate a Special Assessment District against which the Assessed Costs in the total sum of \$382,058.14 for the first year's assessment, which shall be spread against the special assessment district pursuant to Act 33; and

WHEREAS, the City Council conducted a public hearing on February 24, 2025, to provide an opportunity for objections to the estimate of assessed cost and objections to the Special Assessment District itself, and each recorded owner of property to be assessed was notified of said hearing; and

WHEREAS, the City Council declared its intention to proceed with the establishment of the Special Assessment District; and

WHEREAS, the Finance Director prepared said assessment roll and presented it to the City Council, which was filed with the Clerk's office, where it was available for public examination; and

WHEREAS, Notice of Hearing on the special assessment roll was published in the Southfield Sun on May 1, 2025, mailed to each recorded owner of property on the roll, and published in the Oakland Press on May 17, 2025; and

WHEREAS, on May 19, 2025, a public hearing was held on the special assessment roll for the purpose of meeting and hearing objections to the roll.

NOW, THEREFORE, BE IT RESOLVED that:

1. Pursuant to Act 33, Public Act of Michigan, 1951, the City Council hereby confirms the assessment roll attached hereto as Exhibit "A" for the purpose of assessing the lands in the assessment district the annual sums set forth therein.
2. The Finance Director hereby certifies that the roll was made pursuant to a resolution of the City Council, and that the assessment roll conforms to the Council's direction and the laws of the State.
3. All resolutions and parts of resolution, insofar as they conflict with the provisions of this resolution, are hereby rescinded.

YEAS:

NAYS:

ABSENT:

ABSTAIN:

STATE OF MICHIGAN)

)ss

COUNTY OF OAKLAND

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Lathrup Village, Oakland County, Michigan at a regular meeting duly called and held on the 19th day of May, 2025, the original of which resolution is on file in my office, and that notice of said meeting was given, the meeting was held and the minutes filed in accordance with the Open Meetings Act, Act No. 267, Public Acts of Michigan, 1976, as amended.

Alisa Emanuel
City Clerk

**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION NO. 2025-12-C
RESOLUTION TO CERTIFY THE SPECIAL ASSESSMENT ROLL
FOR THE PA 33 SPECIAL ASSESSMENT**

At a regular meeting of the City Council of the City of Lathrup Village, Oakland County, Michigan (the "City"), held on the 19th day of May, 2025.

PRESENT:

ABSENT:

The following Resolution was offered by _____ and seconded by _____.

WHEREAS, on February 24, 2025 City Council determined that the provision of costs and expenses of police and fire protection, including police motor vehicles, equipment, housing, contract services, and operations and maintenance of the City's police and fire services is necessary for the public health, safety and welfare of the City and shall be made and completed pursuant to Act 33, Public Act of Michigan, 1951; and

WHEREAS, the City Council declared its intention to designate a Special Assessment District against which the Assessed Costs in the total sum of \$191,029.07 for the first year's assessment, which shall be spread against the special assessment district pursuant to Act 33; and

WHEREAS, the City Council conducted a public hearing on February 24, 2025, to provide an opportunity for objections to the estimate of assessed cost and objections to the Special Assessment District itself, and each recorded owner of property to be assessed was notified of said hearing; and

WHEREAS, the City Council declared its intention to proceed with the establishment of the Special Assessment District; and

WHEREAS, the Finance Director prepared said assessment roll and presented it to the City Council, which was filed with the Clerk's office, where it was available for public examination; and

WHEREAS, Notice of Hearing on the special assessment roll was published in the Southfield Sun on May 1, 2025, mailed to each recorded owner of property on the roll, and published in the Oakland Press on May 17, 2025; and

WHEREAS, on May 19, 2025, a public hearing was held on the special assessment roll for the purpose of meeting and hearing objections to the roll.

NOW, THEREFORE, BE IT RESOLVED that:

1. Pursuant to Act 33, Public Act of Michigan, 1951, the City Council hereby confirms the assessment roll attached hereto as Exhibit "A" for the purpose of assessing the lands in the assessment district the annual sums set forth therein.
2. The Finance Director hereby certifies that the roll was made pursuant to a resolution of the City Council, and that the assessment roll conforms to the Council's direction and the laws of the State.
3. All resolutions and parts of resolution, insofar as they conflict with the provisions of this resolution, are hereby rescinded.

YEAS:

NAYS:

ABSENT:

ABSTAIN:

STATE OF MICHIGAN)

)ss

COUNTY OF OAKLAND

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Lathrup Village, Oakland County, Michigan at a regular meeting duly called and held on the 19th day of May, 2025, the original of which resolution is on file in my office, and that notice of said meeting was given, the meeting was held and the minutes filed in accordance with the Open Meetings Act, Act No. 267, Public Acts of Michigan, 1976, as amended.

Alisa Emanuel
City Clerk

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-356-052		27000	EVERGREEN RD	201	10,171,210.00	\$ 31,582.62	\$ 2,631.89	\$ 20,342.42	\$ 1,695.20	\$ 10,171.21	\$ 847.60
40-24-14-431-046		27811	SOUTHFIELD RD	201	795,520.00	\$ 2,470.17	\$ 205.85	\$ 1,591.04	\$ 132.59	\$ 795.52	\$ 66.29
40-24-13-360-032		17390	W 11 MILE RD	201	714,930.00	\$ 2,219.93	\$ 184.99	\$ 1,429.86	\$ 119.16	\$ 714.93	\$ 59.58
40-24-14-432-006		27777	SOUTHFIELD RD	201	556,340.00	\$ 1,727.49	\$ 143.96	\$ 1,112.68	\$ 92.72	\$ 556.34	\$ 46.36
40-24-14-432-010		27601	SOUTHFIELD RD	201	496,240.00	\$ 1,540.87	\$ 128.41	\$ 992.48	\$ 82.71	\$ 496.24	\$ 41.35
40-24-13-359-059		17500	W 11 MILE RD	201	468,170.00	\$ 1,453.71	\$ 121.14	\$ 936.34	\$ 78.03	\$ 468.17	\$ 39.01
40-24-13-101-001		17655	W 12 MILE RD	201	459,510.00	\$ 1,426.82	\$ 118.90	\$ 919.02	\$ 76.59	\$ 459.51	\$ 38.29
40-24-14-201-051		18831	W 12 MILE RD	201	445,060.00	\$ 1,381.96	\$ 115.16	\$ 890.12	\$ 74.18	\$ 445.06	\$ 37.09
40-24-13-107-001		28500	SOUTHFIELD RD	201	422,600.00	\$ 1,312.22	\$ 109.35	\$ 845.20	\$ 70.43	\$ 422.60	\$ 35.22
40-24-24-152-029		26300	SOUTHFIELD RD	201	414,190.00	\$ 1,286.10	\$ 107.18	\$ 828.38	\$ 69.03	\$ 414.19	\$ 34.52
40-24-14-484-008		27041	SOUTHFIELD RD	201	392,810.00	\$ 1,219.71	\$ 101.64	\$ 785.62	\$ 65.47	\$ 392.81	\$ 32.73
40-24-24-154-001		26060	SOUTHFIELD RD	201	373,720.00	\$ 1,160.44	\$ 96.70	\$ 747.44	\$ 62.29	\$ 373.72	\$ 31.14
40-24-13-353-001		27300	SOUTHFIELD RD	201	363,650.00	\$ 1,129.17	\$ 94.10	\$ 727.30	\$ 60.61	\$ 363.65	\$ 30.30
40-24-14-227-051		28939	SOUTHFIELD	201	359,100.00	\$ 1,115.04	\$ 92.92	\$ 718.20	\$ 59.85	\$ 359.10	\$ 29.93
40-24-14-301-039		27900	EVERGREEN RD	201	347,440.00	\$ 1,078.84	\$ 89.90	\$ 694.88	\$ 57.91	\$ 347.44	\$ 28.95
40-24-14-432-009		27661	SOUTHFIELD RD	201	335,770.00	\$ 1,042.60	\$ 86.88	\$ 671.54	\$ 55.96	\$ 335.77	\$ 27.98
40-24-14-227-046		18181	W 12 MILE RD	201	326,720.00	\$ 1,014.50	\$ 84.54	\$ 653.44	\$ 54.45	\$ 326.72	\$ 27.23
40-24-13-303-021		27700	SOUTHFIELD	201	326,010.00	\$ 1,012.29	\$ 84.36	\$ 652.02	\$ 54.34	\$ 326.01	\$ 27.17
40-24-14-226-054		18505	W 12 MILE RD	201	325,800.00	\$ 1,011.64	\$ 84.30	\$ 651.60	\$ 54.30	\$ 325.80	\$ 27.15
40-24-23-229-029		26727	SOUTHFIELD RD	201	325,650.00	\$ 1,011.18	\$ 84.26	\$ 651.30	\$ 54.28	\$ 325.65	\$ 27.14
40-24-24-104-033		26600	SOUTHFIELD RD	201	313,640.00	\$ 973.88	\$ 81.16	\$ 627.28	\$ 52.27	\$ 313.64	\$ 26.14
40-24-23-278-032		26301	SOUTHFIELD RD	201	307,090.00	\$ 953.55	\$ 79.46	\$ 614.18	\$ 51.18	\$ 307.09	\$ 25.59
40-24-23-277-049		26431	SOUTHFIELD	201	305,240.00	\$ 947.80	\$ 78.98	\$ 610.48	\$ 50.87	\$ 305.24	\$ 25.44
40-24-13-359-063		17550	W 11 MILE RD	201	304,920.00	\$ 946.81	\$ 78.90	\$ 609.84	\$ 50.82	\$ 304.92	\$ 25.41
40-24-13-359-052		27000	SOUTHFIELD RD	201	304,500.00	\$ 945.50	\$ 78.79	\$ 609.00	\$ 50.75	\$ 304.50	\$ 25.38
40-24-13-105-001		28600	SOUTHFIELD RD	201	302,780.00	\$ 940.16	\$ 78.35	\$ 605.56	\$ 50.46	\$ 302.78	\$ 25.23
40-24-14-227-042		28927	SOUTHFIELD	201	293,990.00	\$ 912.87	\$ 76.07	\$ 587.98	\$ 49.00	\$ 293.99	\$ 24.50
40-24-24-103-032		26710	SOUTHFIELD RD	201	293,400.00	\$ 911.04	\$ 75.92	\$ 586.80	\$ 48.90	\$ 293.40	\$ 24.45
40-24-13-103-001		28820	SOUTHFIELD	201	290,610.00	\$ 902.37	\$ 75.20	\$ 581.22	\$ 48.44	\$ 290.61	\$ 24.22
40-24-14-227-050		18161	W 12 MILE RD	201	286,970.00	\$ 891.07	\$ 74.26	\$ 573.94	\$ 47.83	\$ 286.97	\$ 23.91
40-24-23-279-014		26221	SOUTHFIELD RD	201	278,100.00	\$ 863.53	\$ 71.96	\$ 556.20	\$ 46.35	\$ 278.10	\$ 23.18
40-24-13-357-001		27236	SOUTHFIELD RD	201	274,350.00	\$ 851.88	\$ 70.99	\$ 548.70	\$ 45.73	\$ 274.35	\$ 22.86
40-24-14-226-052		18451	W 12 MILE RD	201	269,770.00	\$ 837.66	\$ 69.81	\$ 539.54	\$ 44.96	\$ 269.77	\$ 22.48
40-24-14-201-053		18915	W 12 MILE RD	201	263,800.00	\$ 819.13	\$ 68.26	\$ 527.60	\$ 43.97	\$ 263.80	\$ 21.98
40-24-23-280-059		26041	SOUTHFIELD RD	201	258,320.00	\$ 802.11	\$ 66.84	\$ 516.64	\$ 43.05	\$ 258.32	\$ 21.53
40-24-13-153-002		28200	SOUTHFIELD RD	201	254,350.00	\$ 789.78	\$ 65.82	\$ 508.70	\$ 42.39	\$ 254.35	\$ 21.20
40-24-23-230-041		26611	SOUTHFIELD RD	201	252,770.00	\$ 784.88	\$ 65.41	\$ 505.54	\$ 42.13	\$ 252.77	\$ 21.06
40-24-14-482-009		27305	SOUTHFIELD RD	201	249,460.00	\$ 774.60	\$ 64.55	\$ 498.92	\$ 41.58	\$ 249.46	\$ 20.79
40-24-13-101-024		17517	W 12 MILE RD	201	243,640.00	\$ 756.53	\$ 63.04	\$ 487.28	\$ 40.61	\$ 243.64	\$ 20.30
40-24-13-101-002		17641	W 12 MILE RD	201	237,390.00	\$ 737.12	\$ 61.43	\$ 474.78	\$ 39.57	\$ 237.39	\$ 19.78
40-24-14-231-005		28645	SOUTHFIELD RD	201	233,520.00	\$ 725.10	\$ 60.43	\$ 467.04	\$ 38.92	\$ 233.52	\$ 19.46
40-24-14-356-053		27000	EVERGREEN RD	201	233,000.00	\$ 723.49	\$ 60.29	\$ 466.00	\$ 38.83	\$ 233.00	\$ 19.42
40-24-14-230-017		28831	SOUTHFIELD RD	201	231,940.00	\$ 720.20	\$ 60.02	\$ 463.88	\$ 38.66	\$ 231.94	\$ 19.33
40-24-24-101-002		26800	SOUTHFIELD RD	201	227,780.00	\$ 707.28	\$ 58.94	\$ 455.56	\$ 37.96	\$ 227.78	\$ 18.98
40-24-14-232-027		28551	SOUTHFIELD RD	201	227,010.00	\$ 704.89	\$ 58.74	\$ 454.02	\$ 37.84	\$ 227.01	\$ 18.92
40-24-14-227-048		18211	W 12 MILE RD	201	222,360.00	\$ 690.45	\$ 57.54	\$ 444.72	\$ 37.06	\$ 222.36	\$ 18.53
40-24-13-155-001		28000	SOUTHFIELD RD	201	216,050.00	\$ 670.86	\$ 55.90	\$ 432.10	\$ 36.01	\$ 216.05	\$ 18.00
40-24-24-151-007		26400	SOUTHFIELD RD	201	216,000.00	\$ 670.70	\$ 55.89	\$ 432.00	\$ 36.00	\$ 216.00	\$ 18.00

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-359-056		17600	W 11 MILE RD	201	210,570.00	\$ 653.84	\$ 54.49	\$ 421.14	\$ 35.10	\$ 210.57	\$ 17.55
40-24-13-151-026		28480	SOUTHFIELD RD	201	198,710.00	\$ 617.01	\$ 51.42	\$ 397.42	\$ 33.12	\$ 198.71	\$ 16.56
40-24-14-483-016		27215	SOUTHFIELD RD	201	197,260.00	\$ 612.51	\$ 51.04	\$ 394.52	\$ 32.88	\$ 197.26	\$ 16.44
40-24-14-231-007		28601	SOUTHFIELD RD	201	194,650.00	\$ 604.41	\$ 50.37	\$ 389.30	\$ 32.44	\$ 194.65	\$ 16.22
40-24-23-229-018		26739	SOUTHFIELD RD	201	185,650.00	\$ 576.46	\$ 48.04	\$ 371.30	\$ 30.94	\$ 185.65	\$ 15.47
40-24-14-481-034		27411	SOUTHFIELD RD	201	178,860.00	\$ 555.38	\$ 46.28	\$ 357.72	\$ 29.81	\$ 178.86	\$ 14.91
40-24-13-153-001		28250	SOUTHFIELD RD	201	170,490.00	\$ 529.39	\$ 44.12	\$ 340.98	\$ 28.42	\$ 170.49	\$ 14.21
40-24-24-151-014		26440	SOUTHFIELD RD	201	168,910.00	\$ 524.48	\$ 43.71	\$ 337.82	\$ 28.15	\$ 168.91	\$ 14.08
40-24-14-277-031		28305	SOUTHFIELD RD	201	159,530.00	\$ 495.36	\$ 41.28	\$ 319.06	\$ 26.59	\$ 159.53	\$ 13.29
40-24-14-280-011		28021	SOUTHFIELD RD	201	153,290.00	\$ 475.98	\$ 39.67	\$ 306.58	\$ 25.55	\$ 153.29	\$ 12.77
40-24-14-232-026		28505	SOUTHFIELD RD	201	150,610.00	\$ 467.66	\$ 38.97	\$ 301.22	\$ 25.10	\$ 150.61	\$ 12.55
40-24-14-230-018		28821	SOUTHFIELD RD	201	147,370.00	\$ 457.60	\$ 38.13	\$ 294.74	\$ 24.56	\$ 147.37	\$ 12.28
40-24-14-226-053		18535	W 12 MILE RD	201	145,720.00	\$ 452.48	\$ 37.71	\$ 291.44	\$ 24.29	\$ 145.72	\$ 12.14
40-24-23-229-028		26711	SOUTHFIELD RD	201	139,500.00	\$ 433.16	\$ 36.10	\$ 279.00	\$ 23.25	\$ 139.50	\$ 11.63
40-24-13-102-017		17401	W 12 MILE RD	201	133,310.00	\$ 413.94	\$ 34.50	\$ 266.62	\$ 22.22	\$ 133.31	\$ 11.11
40-24-13-151-010		28400	SOUTHFIELD RD	201	128,900.00	\$ 400.25	\$ 33.35	\$ 257.80	\$ 21.48	\$ 128.90	\$ 10.74
40-24-23-280-037		26021	SOUTHFIELD RD	201	128,340.00	\$ 398.51	\$ 33.21	\$ 256.68	\$ 21.39	\$ 128.34	\$ 10.70
40-24-14-278-014		28211	SOUTHFIELD RD	201	127,990.00	\$ 397.42	\$ 33.12	\$ 255.98	\$ 21.33	\$ 127.99	\$ 10.67
40-24-14-280-010		28035	SOUTHFIELD RD	201	126,730.00	\$ 393.51	\$ 32.79	\$ 253.46	\$ 21.12	\$ 126.73	\$ 10.56
40-24-14-208-001				201	121,380.00	\$ 376.90	\$ 31.41	\$ 242.76	\$ 20.23	\$ 121.38	\$ 10.12
40-24-14-280-015		28001	SOUTHFIELD RD	201	120,320.00	\$ 373.61	\$ 31.13	\$ 240.64	\$ 20.05	\$ 120.32	\$ 10.03
40-24-14-277-018		28455	SOUTHFIELD RD	201	119,990.00	\$ 372.58	\$ 31.05	\$ 239.98	\$ 20.00	\$ 119.99	\$ 10.00
40-24-23-227-035		26811	SOUTHFIELD RD	201	111,290.00	\$ 345.57	\$ 28.80	\$ 222.58	\$ 18.55	\$ 111.29	\$ 9.27
40-24-14-278-012		28245	SOUTHFIELD RD	201	110,590.00	\$ 343.39	\$ 28.62	\$ 221.18	\$ 18.43	\$ 110.59	\$ 9.22
40-24-14-208-002				201	105,710.00	\$ 328.24	\$ 27.35	\$ 211.42	\$ 17.62	\$ 105.71	\$ 8.81
40-24-13-102-016		17373	W 12 MILE RD	201	104,360.00	\$ 324.05	\$ 27.00	\$ 208.72	\$ 17.39	\$ 104.36	\$ 8.70
40-24-14-481-018		27465	SOUTHFIELD RD	201	99,210.00	\$ 308.06	\$ 25.67	\$ 198.42	\$ 16.54	\$ 99.21	\$ 8.27
40-24-14-227-043		28901	SOUTHFIELD	201	97,390.00	\$ 302.41	\$ 25.20	\$ 194.78	\$ 16.23	\$ 97.39	\$ 8.12
40-24-14-230-019		28801	SOUTHFIELD RD	201	97,150.00	\$ 301.66	\$ 25.14	\$ 194.30	\$ 16.19	\$ 97.15	\$ 8.10
40-24-14-481-033		27435	SOUTHFIELD RD	201	91,480.00	\$ 284.05	\$ 23.67	\$ 182.96	\$ 15.25	\$ 91.48	\$ 7.62
40-24-14-484-007		27051	SOUTHFIELD RD	201	90,980.00	\$ 282.50	\$ 23.54	\$ 181.96	\$ 15.16	\$ 90.98	\$ 7.58
40-24-14-483-015		27241	SOUTHFIELD RD	201	87,940.00	\$ 273.06	\$ 22.76	\$ 175.88	\$ 14.66	\$ 87.94	\$ 7.33
40-24-14-481-043		27445	SOUTHFIELD RD	201	85,190.00	\$ 264.52	\$ 22.04	\$ 170.38	\$ 14.20	\$ 85.19	\$ 7.10
40-24-14-231-006		28625	SOUTHFIELD RD	201	82,020.00	\$ 254.68	\$ 21.22	\$ 164.04	\$ 13.67	\$ 82.02	\$ 6.84
40-24-24-153-034		26026	SOUTHFIELD RD	201	81,450.00	\$ 252.91	\$ 21.08	\$ 162.90	\$ 13.58	\$ 81.45	\$ 6.79
40-24-23-227-034		26911	SOUTHFIELD RD	201	80,710.00	\$ 250.61	\$ 20.88	\$ 161.42	\$ 13.45	\$ 80.71	\$ 6.73
40-24-14-482-008		27327	SOUTHFIELD RD	201	71,570.00	\$ 222.23	\$ 18.52	\$ 143.14	\$ 11.93	\$ 71.57	\$ 5.96
40-24-14-280-009		28081	SOUTHFIELD RD	201	71,040.00	\$ 220.59	\$ 18.38	\$ 142.08	\$ 11.84	\$ 71.04	\$ 5.92
40-24-14-482-006		27347	SOUTHFIELD RD	201	70,080.00	\$ 217.61	\$ 18.13	\$ 140.16	\$ 11.68	\$ 70.08	\$ 5.84
40-24-14-482-007		27337	SOUTHFIELD RD	201	66,860.00	\$ 207.61	\$ 17.30	\$ 133.72	\$ 11.14	\$ 66.86	\$ 5.57
40-24-14-484-019		18100	W 11 MILE RD	201	54,220.00	\$ 168.36	\$ 14.03	\$ 108.44	\$ 9.04	\$ 54.22	\$ 4.52
40-24-13-360-033				201	35,520.00	\$ 110.29	\$ 9.19	\$ 71.04	\$ 5.92	\$ 35.52	\$ 2.96
40-24-13-359-060				201	32,310.00	\$ 100.33	\$ 8.36	\$ 64.62	\$ 5.39	\$ 32.31	\$ 2.69
40-24-13-359-062		17600	W 11 MILE RD	201	17,240.00	\$ 53.53	\$ 4.46	\$ 34.48	\$ 2.87	\$ 17.24	\$ 1.44
40-24-14-301-001		27900	EVERGREEN RD	201	12,560.00	\$ 39.00	\$ 3.25	\$ 25.12	\$ 2.09	\$ 12.56	\$ 1.05
40-24-13-359-016				201	7,860.00	\$ 24.41	\$ 2.03	\$ 15.72	\$ 1.31	\$ 7.86	\$ 0.66
40-24-14-226-048		18411	W 12 MILE RD	201	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-278-013		28235	SOUTHFIELD RD	201	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PARCEL	ADDRESS	CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-484-018	18100 W 11 MILE RD	201	628,670.00	\$ 1,952.08	\$ 162.67	\$ 1,257.34	\$ 104.78	\$ 628.67	\$ 52.39
40-24-13-359-054		202	25,860.00	\$ 80.30	\$ 6.69	\$ 51.72	\$ 4.31	\$ 25.86	\$ 2.16
40-24-13-359-061	27000 SOUTHFIELD RD	202	20,750.00	\$ 64.43	\$ 5.37	\$ 41.50	\$ 3.46	\$ 20.75	\$ 1.73
40-24-14-301-013	27900 EVERGREEN RD	202	14,440.00	\$ 44.84	\$ 3.74	\$ 28.88	\$ 2.41	\$ 14.44	\$ 1.20
40-24-14-484-017	18100 W 11 MILE RD	202	5,520.00	\$ 17.14	\$ 1.43	\$ 11.04	\$ 0.92	\$ 5.52	\$ 0.46
40-24-14-208-003		203	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-601-002	19101 W 12 MILE RD	210	62,170.00	\$ 193.04	\$ 16.09	\$ 124.34	\$ 10.36	\$ 62.17	\$ 5.18
40-24-89-023-002	18411 W 12 MILE RD	210	53,920.00	\$ 167.43	\$ 13.95	\$ 107.84	\$ 8.99	\$ 53.92	\$ 4.49
40-24-14-603-001	27139 RED RIVER DR	210	39,400.00	\$ 122.34	\$ 10.20	\$ 78.80	\$ 6.57	\$ 39.40	\$ 3.28
40-24-14-603-004	27139 RED RIVER DR	210	22,620.00	\$ 70.24	\$ 5.85	\$ 45.24	\$ 3.77	\$ 22.62	\$ 1.89
40-24-14-601-003	19101 W 12 MILE RD	210	11,380.00	\$ 35.34	\$ 2.94	\$ 22.76	\$ 1.90	\$ 11.38	\$ 0.95
40-24-14-301-043	27833 SAN JOSE CT	401	364,690.00	\$ 1,132.40	\$ 94.37	\$ 729.38	\$ 60.78	\$ 364.69	\$ 30.39
40-24-14-301-046	27850 SAN JOSE CT	401	319,310.00	\$ 991.49	\$ 82.62	\$ 638.62	\$ 53.22	\$ 319.31	\$ 26.61
40-24-14-426-008	18465 SARATOGA BLVD	401	312,100.00	\$ 969.10	\$ 80.76	\$ 624.20	\$ 52.02	\$ 312.10	\$ 26.01
40-24-14-355-034	27347 RAINBOW CIR	401	300,000.00	\$ 931.53	\$ 77.63	\$ 600.00	\$ 50.00	\$ 300.00	\$ 25.00
40-24-14-179-006	19050 WILTSHIRE	401	291,270.00	\$ 904.42	\$ 75.37	\$ 582.54	\$ 48.55	\$ 291.27	\$ 24.27
40-24-14-377-014	27277 RACKHAM DR	401	291,180.00	\$ 904.14	\$ 75.35	\$ 582.36	\$ 48.53	\$ 291.18	\$ 24.27
40-24-14-353-020	27568 RAINBOW CIR	401	287,670.00	\$ 893.24	\$ 74.44	\$ 575.34	\$ 47.95	\$ 287.67	\$ 23.97
40-24-14-179-002	19061 LACROSSE	401	266,500.00	\$ 827.51	\$ 68.96	\$ 533.00	\$ 44.42	\$ 266.50	\$ 22.21
40-24-14-302-008	27848 CATHALTON AVE	401	255,000.00	\$ 791.80	\$ 65.98	\$ 510.00	\$ 42.50	\$ 255.00	\$ 21.25
40-24-13-304-014	27811 LATHRUP BLVD	401	252,760.00	\$ 784.85	\$ 65.40	\$ 505.52	\$ 42.13	\$ 252.76	\$ 21.06
40-24-14-307-005	27800 RAINBOW CIR	401	248,610.00	\$ 771.96	\$ 64.33	\$ 497.22	\$ 41.44	\$ 248.61	\$ 20.72
40-24-13-105-020	17657 SAN ROSA BLVD	401	239,190.00	\$ 742.71	\$ 61.89	\$ 478.38	\$ 39.87	\$ 239.19	\$ 19.93
40-24-23-208-009	18609 RAINBOW DR	401	232,710.00	\$ 722.59	\$ 60.22	\$ 465.42	\$ 38.79	\$ 232.71	\$ 19.39
40-24-14-353-021	27544 RAINBOW CIR	401	231,740.00	\$ 719.58	\$ 59.96	\$ 463.48	\$ 38.62	\$ 231.74	\$ 19.31
40-24-14-402-015	18830 SAN QUENTIN DR	401	231,190.00	\$ 717.87	\$ 59.82	\$ 462.38	\$ 38.53	\$ 231.19	\$ 19.27
40-24-13-355-008	27470 LATHRUP BLVD	401	226,910.00	\$ 704.58	\$ 58.71	\$ 453.82	\$ 37.82	\$ 226.91	\$ 18.91
40-24-14-182-010	28021 SANTA BARBARA	401	225,090.00	\$ 698.93	\$ 58.24	\$ 450.18	\$ 37.52	\$ 225.09	\$ 18.76
40-24-14-127-021	28791 SANTA BARBARA	401	223,610.00	\$ 694.33	\$ 57.86	\$ 447.22	\$ 37.27	\$ 223.61	\$ 18.63
40-24-13-106-005	17401 SAN ROSA BLVD	401	223,410.00	\$ 693.71	\$ 57.81	\$ 446.82	\$ 37.24	\$ 223.41	\$ 18.62
40-24-23-280-046	18140 LINCOLN DR	401	223,030.00	\$ 692.53	\$ 57.71	\$ 446.06	\$ 37.17	\$ 223.03	\$ 18.59
40-24-14-402-001	27772 SANTA BARBARA	401	222,390.00	\$ 690.54	\$ 57.55	\$ 444.78	\$ 37.07	\$ 222.39	\$ 18.53
40-24-14-328-003	27640 MORNINGSIDE	401	220,340.00	\$ 684.18	\$ 57.01	\$ 440.68	\$ 36.72	\$ 220.34	\$ 18.36
40-24-14-229-002	18441 ROSELAND	401	217,710.00	\$ 676.01	\$ 56.33	\$ 435.42	\$ 36.29	\$ 217.71	\$ 18.14
40-24-13-358-006	17387 CAMBRIDGE BLVD	401	216,580.00	\$ 672.50	\$ 56.04	\$ 433.16	\$ 36.10	\$ 216.58	\$ 18.05
40-24-14-331-010	27821 SANTA BARBARA	401	211,710.00	\$ 657.38	\$ 54.78	\$ 423.42	\$ 35.29	\$ 211.71	\$ 17.64
40-24-14-178-003	19348 SARATOGA BLVD	401	211,090.00	\$ 655.46	\$ 54.62	\$ 422.18	\$ 35.18	\$ 211.09	\$ 17.59
40-24-23-228-006	26791 MEADOWBROOK WAY	401	203,320.00	\$ 631.33	\$ 52.61	\$ 406.64	\$ 33.89	\$ 203.32	\$ 16.94
40-24-14-207-002	28626 SUNSET BL	401	202,340.00	\$ 628.29	\$ 52.36	\$ 404.68	\$ 33.72	\$ 202.34	\$ 16.86
40-24-13-152-002	28480 LATHRUP BLVD	401	201,490.00	\$ 625.65	\$ 52.14	\$ 402.98	\$ 33.58	\$ 201.49	\$ 16.79
40-24-14-253-010	18784 SARATOGA BLVD	401	199,650.00	\$ 619.93	\$ 51.66	\$ 399.30	\$ 33.28	\$ 199.65	\$ 16.64
40-24-14-376-004	27426 MORNINGSIDE PLZ	401	198,180.00	\$ 615.37	\$ 51.28	\$ 396.36	\$ 33.03	\$ 198.18	\$ 16.52
40-24-14-333-007	27621 SANTA BARBARA DR	401	197,620.00	\$ 613.63	\$ 51.14	\$ 395.24	\$ 32.94	\$ 197.62	\$ 16.47
40-24-23-203-015	26851 ELDORADO PL	401	195,640.00	\$ 607.48	\$ 50.62	\$ 391.28	\$ 32.61	\$ 195.64	\$ 16.30
40-24-13-154-007	17440 E GLENWOOD BLVD	401	195,270.00	\$ 606.33	\$ 50.53	\$ 390.54	\$ 32.55	\$ 195.27	\$ 16.27
40-24-14-353-012	27441 MORNINGSIDE PLZ	401	194,420.00	\$ 603.69	\$ 50.31	\$ 388.84	\$ 32.40	\$ 194.42	\$ 16.20
40-24-14-301-049	27853 CATHALTON AVE	401	194,050.00	\$ 602.54	\$ 50.21	\$ 388.10	\$ 32.34	\$ 194.05	\$ 16.17
40-24-23-276-010	18400 MIDDLESEX AVE	401	192,440.00	\$ 597.55	\$ 49.80	\$ 384.88	\$ 32.07	\$ 192.44	\$ 16.04

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-452-008		27375	BLOOMFIELD DR	401	189,030.00	\$ 586.96	\$ 48.91	\$ 378.06	\$ 31.51	\$ 189.03	\$ 15.75
40-24-14-182-006		28010	WOODWORTH WAY	401	188,600.00	\$ 585.62	\$ 48.80	\$ 377.20	\$ 31.43	\$ 188.60	\$ 15.72
40-24-13-355-001		27680	LATHRUP BLVD	401	187,760.00	\$ 583.01	\$ 48.58	\$ 375.52	\$ 31.29	\$ 187.76	\$ 15.65
40-24-24-104-022		26550	MEADOWOOD CT	401	186,970.00	\$ 580.56	\$ 48.38	\$ 373.94	\$ 31.16	\$ 186.97	\$ 15.58
40-24-24-156-016		17310	RAINBOW DR	401	184,980.00	\$ 574.38	\$ 47.87	\$ 369.96	\$ 30.83	\$ 184.98	\$ 15.42
40-24-14-205-011		18730	WILTSHIRE BLVD	401	184,260.00	\$ 572.15	\$ 47.68	\$ 368.52	\$ 30.71	\$ 184.26	\$ 15.36
40-24-14-377-010		19376	SUNNYBROOK AVE	401	183,930.00	\$ 571.12	\$ 47.59	\$ 367.86	\$ 30.66	\$ 183.93	\$ 15.33
40-24-13-353-003		27460	CALIFORNIA DR	401	183,820.00	\$ 570.78	\$ 47.56	\$ 367.64	\$ 30.64	\$ 183.82	\$ 15.32
40-24-23-257-048		18535	SANTA	401	183,730.00	\$ 570.50	\$ 47.54	\$ 367.46	\$ 30.62	\$ 183.73	\$ 15.31
40-24-14-476-027		18560	BUNGALOW DR	401	183,200.00	\$ 568.85	\$ 47.40	\$ 366.40	\$ 30.53	\$ 183.20	\$ 15.27
40-24-14-453-005		18755	CAMBRIDGE BLVD	401	182,960.00	\$ 568.11	\$ 47.34	\$ 365.92	\$ 30.49	\$ 182.96	\$ 15.25
40-24-14-127-013		19040	LACROSSE AVE	401	181,290.00	\$ 562.92	\$ 46.91	\$ 362.58	\$ 30.22	\$ 181.29	\$ 15.11
40-24-13-157-002		28100	GOLDENGATE DR	401	181,000.00	\$ 562.02	\$ 46.84	\$ 362.00	\$ 30.17	\$ 181.00	\$ 15.08
40-24-23-253-012		18619	MIDDLESEX AVE	401	180,280.00	\$ 559.79	\$ 46.65	\$ 360.56	\$ 30.05	\$ 180.28	\$ 15.02
40-24-13-153-003		17655	REDWOOD AVE	401	180,130.00	\$ 559.32	\$ 46.61	\$ 360.26	\$ 30.02	\$ 180.13	\$ 15.01
40-24-14-127-022		28771	SANTA BARBARA	401	179,330.00	\$ 556.84	\$ 46.40	\$ 358.66	\$ 29.89	\$ 179.33	\$ 14.94
40-24-23-277-012		18181	MEADOWOOD	401	179,320.00	\$ 556.81	\$ 46.40	\$ 358.64	\$ 29.89	\$ 179.32	\$ 14.94
40-24-23-228-010		26721	MEADOWBROOK WAY	401	178,360.00	\$ 553.83	\$ 46.15	\$ 356.72	\$ 29.73	\$ 178.36	\$ 14.86
40-24-23-252-010		18867	HAMPSHIRE ST	401	177,910.00	\$ 552.43	\$ 46.04	\$ 355.82	\$ 29.65	\$ 177.91	\$ 14.83
40-24-14-451-012		18910	BUNGALOW DR	401	177,120.00	\$ 549.98	\$ 45.83	\$ 354.24	\$ 29.52	\$ 177.12	\$ 14.76
40-24-14-456-009		27252	BLOOMFIELD	401	176,400.00	\$ 547.74	\$ 45.64	\$ 352.80	\$ 29.40	\$ 176.40	\$ 14.70
40-24-14-307-010		27605	MORNINGSIDE	401	176,170.00	\$ 547.03	\$ 45.59	\$ 352.34	\$ 29.36	\$ 176.17	\$ 14.68
40-24-14-203-006		28777	SUNSET BLVD W	401	175,780.00	\$ 545.81	\$ 45.48	\$ 351.56	\$ 29.30	\$ 175.78	\$ 14.65
40-24-23-255-001		26350	MEADOWBROOK WAY	401	175,750.00	\$ 545.72	\$ 45.48	\$ 351.50	\$ 29.29	\$ 175.75	\$ 14.65
40-24-14-427-001		27720	STANFORD CT	401	175,650.00	\$ 545.41	\$ 45.45	\$ 351.30	\$ 29.28	\$ 175.65	\$ 14.64
40-24-14-331-006		27820	RACKHAM	401	174,850.00	\$ 542.93	\$ 45.24	\$ 349.70	\$ 29.14	\$ 174.85	\$ 14.57
40-24-14-381-022		19067	RAINBOW DR	401	174,800.00	\$ 542.77	\$ 45.23	\$ 349.60	\$ 29.13	\$ 174.80	\$ 14.57
40-24-14-330-005		27653	RACKHAM	401	174,610.00	\$ 542.18	\$ 45.18	\$ 349.22	\$ 29.10	\$ 174.61	\$ 14.55
40-24-13-105-011		17560	AVILLA BLVD	401	173,890.00	\$ 539.95	\$ 45.00	\$ 347.78	\$ 28.98	\$ 173.89	\$ 14.49
40-24-23-252-008		18850	SUNBRIGHT AVE	401	173,180.00	\$ 537.74	\$ 44.81	\$ 346.36	\$ 28.86	\$ 173.18	\$ 14.43
40-24-23-253-002		18850	HAMPSHIRE ST	401	173,090.00	\$ 537.46	\$ 44.79	\$ 346.18	\$ 28.85	\$ 173.09	\$ 14.42
40-24-14-404-005		18823	SAN QUENTIN DR	401	172,850.00	\$ 536.72	\$ 44.73	\$ 345.70	\$ 28.81	\$ 172.85	\$ 14.40
40-24-14-180-005		28420	WOODWORTH	401	172,090.00	\$ 534.36	\$ 44.53	\$ 344.18	\$ 28.68	\$ 172.09	\$ 14.34
40-24-23-230-040		26660	MEADOWBROOK WAY	401	171,820.00	\$ 533.52	\$ 44.46	\$ 343.64	\$ 28.64	\$ 171.82	\$ 14.32
40-24-14-404-007		18761	SAN QUENTIN DR	401	171,640.00	\$ 532.96	\$ 44.41	\$ 343.28	\$ 28.61	\$ 171.64	\$ 14.30
40-24-13-155-008		28145	LATHRUP BLVD	401	171,130.00	\$ 531.38	\$ 44.28	\$ 342.26	\$ 28.52	\$ 171.13	\$ 14.26
40-24-14-251-008		18790	DOLORES AVE	401	171,040.00	\$ 531.10	\$ 44.26	\$ 342.08	\$ 28.51	\$ 171.04	\$ 14.25
40-24-14-127-025		19030	ROSELAND CT	401	169,310.00	\$ 525.72	\$ 43.81	\$ 338.62	\$ 28.22	\$ 169.31	\$ 14.11
40-24-14-279-010		28071	ELDORADO PL	401	169,100.00	\$ 525.07	\$ 43.76	\$ 338.20	\$ 28.18	\$ 169.10	\$ 14.09
40-24-14-253-005		18731	W GLENWOOD BLVD	401	168,660.00	\$ 523.71	\$ 43.64	\$ 337.32	\$ 28.11	\$ 168.66	\$ 14.06
40-24-14-181-002		19085	DOLORES A	401	168,460.00	\$ 523.09	\$ 43.59	\$ 336.92	\$ 28.08	\$ 168.46	\$ 14.04
40-24-23-207-003		18654	RAINBOW DR	401	167,680.00	\$ 520.66	\$ 43.39	\$ 335.36	\$ 27.95	\$ 167.68	\$ 13.97
40-24-14-230-002		18141	ROSELAND BLVD	401	167,520.00	\$ 520.17	\$ 43.35	\$ 335.04	\$ 27.92	\$ 167.52	\$ 13.96
40-24-14-204-008		28711	SUNSET BLVD W	401	166,600.00	\$ 517.31	\$ 43.11	\$ 333.20	\$ 27.77	\$ 166.60	\$ 13.88
40-24-14-451-019		18800	BUNGALOW DR	401	166,600.00	\$ 517.31	\$ 43.11	\$ 333.20	\$ 27.77	\$ 166.60	\$ 13.88
40-24-14-254-007		18530	DOLORES AVE	401	165,960.00	\$ 515.32	\$ 42.94	\$ 331.92	\$ 27.66	\$ 165.96	\$ 13.83
40-24-14-404-009		18701	SAN QUENTIN DR	401	165,520.00	\$ 513.96	\$ 42.83	\$ 331.04	\$ 27.59	\$ 165.52	\$ 13.79
40-24-13-103-006		17575	ROSELAND BLVD	401	165,400.00	\$ 513.58	\$ 42.80	\$ 330.80	\$ 27.57	\$ 165.40	\$ 13.78

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-24-105-008		26686	LATHRUP BLVD	401	165,390.00	\$ 513.55	\$ 42.80	\$ 330.78	\$ 27.57	\$ 165.39	\$ 13.78
40-24-14-180-001		28452	WOODWORTH	401	165,300.00	\$ 513.27	\$ 42.77	\$ 330.60	\$ 27.55	\$ 165.30	\$ 13.78
40-24-14-180-002		19091	WILTSHIRE	401	165,000.00	\$ 512.34	\$ 42.70	\$ 330.00	\$ 27.50	\$ 165.00	\$ 13.75
40-24-14-427-003		27650	STANFORD CT	401	164,990.00	\$ 512.31	\$ 42.69	\$ 329.98	\$ 27.50	\$ 164.99	\$ 13.75
40-24-23-255-008		18496	SANTA ANN AVE	401	164,930.00	\$ 512.12	\$ 42.68	\$ 329.86	\$ 27.49	\$ 164.93	\$ 13.74
40-24-14-228-004		28700	ELDORADO PL	401	164,830.00	\$ 511.81	\$ 42.65	\$ 329.66	\$ 27.47	\$ 164.83	\$ 13.74
40-24-24-155-004		26366	LATHRUP BLVD	401	164,360.00	\$ 510.35	\$ 42.53	\$ 328.72	\$ 27.39	\$ 164.36	\$ 13.70
40-24-14-207-012		28665	ELDORADO	401	164,050.00	\$ 509.39	\$ 42.45	\$ 328.10	\$ 27.34	\$ 164.05	\$ 13.67
40-24-13-107-016		28511	LATHRUP BLVD	401	163,320.00	\$ 507.12	\$ 42.26	\$ 326.64	\$ 27.22	\$ 163.32	\$ 13.61
40-24-23-280-051		18181	SANTA	401	163,290.00	\$ 507.03	\$ 42.25	\$ 326.58	\$ 27.22	\$ 163.29	\$ 13.61
40-24-23-277-020		18184	KILBIRNIE	401	163,280.00	\$ 507.00	\$ 42.25	\$ 326.56	\$ 27.21	\$ 163.28	\$ 13.61
40-24-14-479-007		27335	ELDORADO PL	401	163,270.00	\$ 506.97	\$ 42.25	\$ 326.54	\$ 27.21	\$ 163.27	\$ 13.61
40-24-14-301-044		27839	SAN JOSE CT	401	163,010.00	\$ 506.16	\$ 42.18	\$ 326.02	\$ 27.17	\$ 163.01	\$ 13.58
40-24-23-280-047		18251	SANTA ANN AVE	401	162,880.00	\$ 505.76	\$ 42.15	\$ 325.76	\$ 27.15	\$ 162.88	\$ 13.57
40-24-23-277-001		18350	RAINBOW DR	401	162,840.00	\$ 505.63	\$ 42.14	\$ 325.68	\$ 27.14	\$ 162.84	\$ 13.57
40-24-13-359-011		17565	SUNNYBROOK AVE	401	162,360.00	\$ 504.14	\$ 42.01	\$ 324.72	\$ 27.06	\$ 162.36	\$ 13.53
40-24-13-353-014		27315	LATHRUP BLVD	401	162,350.00	\$ 504.11	\$ 42.01	\$ 324.70	\$ 27.06	\$ 162.35	\$ 13.53
40-24-13-304-018		27745	LATHRUP BLVD	401	161,760.00	\$ 502.28	\$ 41.86	\$ 323.52	\$ 26.96	\$ 161.76	\$ 13.48
40-24-14-377-003		27380	RAINBOW CIR	401	161,300.00	\$ 500.85	\$ 41.74	\$ 322.60	\$ 26.88	\$ 161.30	\$ 13.44
40-24-23-230-010		18151	RAMSGATE DR	401	161,130.00	\$ 500.32	\$ 41.69	\$ 322.26	\$ 26.86	\$ 161.13	\$ 13.43
40-24-14-227-040		18130	ROSELAND BLVD	401	160,710.00	\$ 499.02	\$ 41.59	\$ 321.42	\$ 26.79	\$ 160.71	\$ 13.39
40-24-24-153-029		17540	RAINBOW DR	401	160,240.00	\$ 497.56	\$ 41.46	\$ 320.48	\$ 26.71	\$ 160.24	\$ 13.35
40-24-23-208-003		18648	MIDDLESEX AVE	401	160,020.00	\$ 496.88	\$ 41.41	\$ 320.04	\$ 26.67	\$ 160.02	\$ 13.34
40-24-14-276-015		28275	ELDORADO PL	401	159,490.00	\$ 495.23	\$ 41.27	\$ 318.98	\$ 26.58	\$ 159.49	\$ 13.29
40-24-23-254-009		18761	HAMPSHIRE ST	401	158,480.00	\$ 492.10	\$ 41.01	\$ 316.96	\$ 26.41	\$ 158.48	\$ 13.21
40-24-13-353-004		27474	CALIFORNIA DR	401	158,440.00	\$ 491.97	\$ 41.00	\$ 316.88	\$ 26.41	\$ 158.44	\$ 13.20
40-24-14-327-009		27745	RACKHAM DR	401	158,280.00	\$ 491.48	\$ 40.96	\$ 316.56	\$ 26.38	\$ 158.28	\$ 13.19
40-24-14-277-005		18251	WILTSHIRE BLVD	401	158,220.00	\$ 491.29	\$ 40.94	\$ 316.44	\$ 26.37	\$ 158.22	\$ 13.19
40-24-14-451-018		18810	BUNGALOW DR	401	158,090.00	\$ 490.89	\$ 40.91	\$ 316.18	\$ 26.35	\$ 158.09	\$ 13.17
40-24-13-108-006		17385	AVILLA BLVD	401	158,080.00	\$ 490.85	\$ 40.90	\$ 316.16	\$ 26.35	\$ 158.08	\$ 13.17
40-24-23-230-009		18161	RAMSGATE DR	401	157,870.00	\$ 490.20	\$ 40.85	\$ 315.74	\$ 26.31	\$ 157.87	\$ 13.16
40-24-23-276-011		18355	RAINBOW DR	401	157,700.00	\$ 489.67	\$ 40.81	\$ 315.40	\$ 26.28	\$ 157.70	\$ 13.14
40-24-13-103-018		28837	LATHRUP BLVD	401	157,440.00	\$ 488.87	\$ 40.74	\$ 314.88	\$ 26.24	\$ 157.44	\$ 13.12
40-24-23-278-006		18221	KILBIRNIE	401	157,110.00	\$ 487.84	\$ 40.65	\$ 314.22	\$ 26.19	\$ 157.11	\$ 13.09
40-24-13-306-016		27475	LATHRUP BLVD	401	157,040.00	\$ 487.62	\$ 40.64	\$ 314.08	\$ 26.17	\$ 157.04	\$ 13.09
40-24-13-152-005		17417	WILTSHIRE BLVD	401	156,920.00	\$ 487.25	\$ 40.60	\$ 313.84	\$ 26.15	\$ 156.92	\$ 13.08
40-24-23-206-005		18940	HAMPSHIRE	401	156,400.00	\$ 485.64	\$ 40.47	\$ 312.80	\$ 26.07	\$ 156.40	\$ 13.03
40-24-23-256-031		18850	LINCOLN DR	401	155,740.00	\$ 483.59	\$ 40.30	\$ 311.48	\$ 25.96	\$ 155.74	\$ 12.98
40-24-23-254-010		26207	MEADOWBROOK WAY	401	155,550.00	\$ 483.00	\$ 40.25	\$ 311.10	\$ 25.93	\$ 155.55	\$ 12.96
40-24-14-404-006		18791	SAN QUENTIN DR	401	155,230.00	\$ 482.00	\$ 40.17	\$ 310.46	\$ 25.87	\$ 155.23	\$ 12.94
40-24-23-276-021		18195	RAINBOW DR	401	155,100.00	\$ 481.60	\$ 40.13	\$ 310.20	\$ 25.85	\$ 155.10	\$ 12.93
40-24-23-276-006		18444	MIDDLESEX AVE	401	154,440.00	\$ 479.55	\$ 39.96	\$ 308.88	\$ 25.74	\$ 154.44	\$ 12.87
40-24-13-306-019		27411	LATHRUP BLVD	401	154,380.00	\$ 479.37	\$ 39.95	\$ 308.76	\$ 25.73	\$ 154.38	\$ 12.87
40-24-14-207-007		28510	SUNSET BL	401	153,910.00	\$ 477.91	\$ 39.83	\$ 307.82	\$ 25.65	\$ 153.91	\$ 12.83
40-24-23-280-053		18151	SANTA	401	153,620.00	\$ 477.01	\$ 39.75	\$ 307.24	\$ 25.60	\$ 153.62	\$ 12.80
40-24-14-376-002		27362	MORNINGSIDE PLZ	401	153,550.00	\$ 476.79	\$ 39.73	\$ 307.10	\$ 25.59	\$ 153.55	\$ 12.80
40-24-23-206-006		18918	HAMPSHIRE	401	153,370.00	\$ 476.23	\$ 39.69	\$ 306.74	\$ 25.56	\$ 153.37	\$ 12.78
40-24-14-204-006		18745	ALHAMBRA AVE	401	153,150.00	\$ 475.55	\$ 39.63	\$ 306.30	\$ 25.53	\$ 153.15	\$ 12.76

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-277-001		28466	ELDORADO PL	401	153,110.00	\$ 475.42	\$ 39.62	\$ 306.22	\$ 25.52	\$ 153.11	\$ 12.76
40-24-14-180-003		19061	WILTSHIRE	401	152,850.00	\$ 474.61	\$ 39.55	\$ 305.70	\$ 25.48	\$ 152.85	\$ 12.74
40-24-24-157-021		17342	LINCOLN DR	401	152,810.00	\$ 474.49	\$ 39.54	\$ 305.62	\$ 25.47	\$ 152.81	\$ 12.73
40-24-14-476-022		27475	GOLDENGATE DR W	401	152,790.00	\$ 474.43	\$ 39.54	\$ 305.58	\$ 25.47	\$ 152.79	\$ 12.73
40-24-13-152-009		17436	REDWOOD AVE	401	152,720.00	\$ 474.21	\$ 39.52	\$ 305.44	\$ 25.45	\$ 152.72	\$ 12.73
40-24-14-302-005		27877	RAINBOW CIR	401	151,520.00	\$ 470.48	\$ 39.21	\$ 303.04	\$ 25.25	\$ 151.52	\$ 12.63
40-24-14-255-001		18559	DOLORES AVE	401	151,420.00	\$ 470.17	\$ 39.18	\$ 302.84	\$ 25.24	\$ 151.42	\$ 12.62
40-24-23-277-019		18200	KILBIRNIE	401	151,330.00	\$ 469.89	\$ 39.16	\$ 302.66	\$ 25.22	\$ 151.33	\$ 12.61
40-24-14-230-016		18130	SAN ROSA BLVD	401	151,270.00	\$ 469.71	\$ 39.14	\$ 302.54	\$ 25.21	\$ 151.27	\$ 12.61
40-24-14-403-010		27720	BLOOMFIELD DR	401	151,120.00	\$ 469.24	\$ 39.10	\$ 302.24	\$ 25.19	\$ 151.12	\$ 12.59
40-24-14-254-013		28421	SUNSET BLVD W	401	151,000.00	\$ 468.87	\$ 39.07	\$ 302.00	\$ 25.17	\$ 151.00	\$ 12.58
40-24-14-456-022		27215	GOLDENGATE DR	401	151,000.00	\$ 468.87	\$ 39.07	\$ 302.00	\$ 25.17	\$ 151.00	\$ 12.58
40-24-14-453-010		18800	SUNNYBROOK AVE	401	150,910.00	\$ 468.59	\$ 39.05	\$ 301.82	\$ 25.15	\$ 150.91	\$ 12.58
40-24-14-402-019		27721	BLOOMFIELD DR	401	150,880.00	\$ 468.50	\$ 39.04	\$ 301.76	\$ 25.15	\$ 150.88	\$ 12.57
40-24-14-456-010		27230	BLOOMFIELD	401	150,850.00	\$ 468.40	\$ 39.03	\$ 301.70	\$ 25.14	\$ 150.85	\$ 12.57
40-24-14-127-019		28751	SANTA BARBARA	401	150,720.00	\$ 468.00	\$ 39.00	\$ 301.44	\$ 25.12	\$ 150.72	\$ 12.56
40-24-14-204-002		18795	ALHAMBRA AVE	401	150,530.00	\$ 467.41	\$ 38.95	\$ 301.06	\$ 25.09	\$ 150.53	\$ 12.54
40-24-24-154-040		26061	LATHRUP BLVD	401	150,510.00	\$ 467.35	\$ 38.95	\$ 301.02	\$ 25.09	\$ 150.51	\$ 12.54
40-24-23-277-041		18241	MEADOWOOD	401	150,490.00	\$ 467.29	\$ 38.94	\$ 300.98	\$ 25.08	\$ 150.49	\$ 12.54
40-24-14-405-011		18600	SAN DIEGO BLVD	401	150,440.00	\$ 467.13	\$ 38.93	\$ 300.88	\$ 25.07	\$ 150.44	\$ 12.54
40-24-14-276-001		28456	SUNSET BLVD W	401	150,110.00	\$ 466.11	\$ 38.84	\$ 300.22	\$ 25.02	\$ 150.11	\$ 12.51
40-24-14-476-026		27601	CALIFORNIA DR SW	401	149,370.00	\$ 463.81	\$ 38.65	\$ 298.74	\$ 24.90	\$ 149.37	\$ 12.45
40-24-24-153-030		17530	RAINBOW DR	401	149,240.00	\$ 463.41	\$ 38.62	\$ 298.48	\$ 24.87	\$ 149.24	\$ 12.44
40-24-24-154-032		26011	LATHRUP BLVD	401	149,230.00	\$ 463.37	\$ 38.61	\$ 298.46	\$ 24.87	\$ 149.23	\$ 12.44
40-24-14-382-006		19064	CAMBRIDGE BLVD	401	149,010.00	\$ 462.69	\$ 38.56	\$ 298.02	\$ 24.84	\$ 149.01	\$ 12.42
40-24-14-404-002		18879	SAN QUENTIN DR	401	148,960.00	\$ 462.54	\$ 38.54	\$ 297.92	\$ 24.83	\$ 148.96	\$ 12.41
40-24-14-301-051		19578	SAN JOSE BLVD	401	148,890.00	\$ 462.32	\$ 38.53	\$ 297.78	\$ 24.82	\$ 148.89	\$ 12.41
40-24-14-277-015		18154	REDWOOD AVE	401	148,590.00	\$ 461.39	\$ 38.45	\$ 297.18	\$ 24.77	\$ 148.59	\$ 12.38
40-24-24-154-039		17555	RAINBOW DR	401	148,060.00	\$ 459.74	\$ 38.31	\$ 296.12	\$ 24.68	\$ 148.06	\$ 12.34
40-24-23-254-004		18851	SUNBRIGHT AVE	401	147,740.00	\$ 458.75	\$ 38.23	\$ 295.48	\$ 24.62	\$ 147.74	\$ 12.31
40-24-23-252-007		18860	SUNBRIGHT AVE	401	147,190.00	\$ 457.04	\$ 38.09	\$ 294.38	\$ 24.53	\$ 147.19	\$ 12.27
40-24-14-304-029		27725	RAINBOW CIR	401	146,870.00	\$ 456.05	\$ 38.00	\$ 293.74	\$ 24.48	\$ 146.87	\$ 12.24
40-24-14-430-002		27644	CALIFORNIA	401	146,770.00	\$ 455.74	\$ 37.98	\$ 293.54	\$ 24.46	\$ 146.77	\$ 12.23
40-24-14-205-004		18755	LACROSSE AVE	401	146,590.00	\$ 455.18	\$ 37.93	\$ 293.18	\$ 24.43	\$ 146.59	\$ 12.22
40-24-23-257-039		18480	LINCOLN DR	401	146,590.00	\$ 455.18	\$ 37.93	\$ 293.18	\$ 24.43	\$ 146.59	\$ 12.22
40-24-14-279-011		28051	ELDORADO PL	401	146,550.00	\$ 455.05	\$ 37.92	\$ 293.10	\$ 24.43	\$ 146.55	\$ 12.21
40-24-14-476-008		18531	SAN DIEGO BLVD	401	146,380.00	\$ 454.52	\$ 37.88	\$ 292.76	\$ 24.40	\$ 146.38	\$ 12.20
40-24-14-451-001		18853	SAN DIEGO BLVD	401	146,230.00	\$ 454.06	\$ 37.84	\$ 292.46	\$ 24.37	\$ 146.23	\$ 12.19
40-24-14-179-001		19091	LACROSSE	401	146,210.00	\$ 454.00	\$ 37.83	\$ 292.42	\$ 24.37	\$ 146.21	\$ 12.18
40-24-24-153-027		17560	RAINBOW DR	401	146,090.00	\$ 453.62	\$ 37.80	\$ 292.18	\$ 24.35	\$ 146.09	\$ 12.17
40-24-14-230-015		18148	SAN ROSA BLVD	401	146,010.00	\$ 453.38	\$ 37.78	\$ 292.02	\$ 24.34	\$ 146.01	\$ 12.17
40-24-23-230-018		18166	MEADOWOOD AVE	401	145,890.00	\$ 453.00	\$ 37.75	\$ 291.78	\$ 24.32	\$ 145.89	\$ 12.16
40-24-23-255-010		18467	MIDDLESEX AVE	401	145,730.00	\$ 452.51	\$ 37.71	\$ 291.46	\$ 24.29	\$ 145.73	\$ 12.14
40-24-23-257-056		18411	SANTA	401	145,730.00	\$ 452.51	\$ 37.71	\$ 291.46	\$ 24.29	\$ 145.73	\$ 12.14
40-24-14-333-001		27634	RACKHAM	401	145,610.00	\$ 452.13	\$ 37.68	\$ 291.22	\$ 24.27	\$ 145.61	\$ 12.13
40-24-14-331-004		19051	SARATOGA	401	145,500.00	\$ 451.79	\$ 37.65	\$ 291.00	\$ 24.25	\$ 145.50	\$ 12.13
40-24-14-351-027		27525	RAINBOW CIR	401	145,370.00	\$ 451.39	\$ 37.62	\$ 290.74	\$ 24.23	\$ 145.37	\$ 12.11
40-24-24-153-017		17587	MARGATE AVE	401	145,300.00	\$ 451.17	\$ 37.60	\$ 290.60	\$ 24.22	\$ 145.30	\$ 12.11

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-127-008		19050	ALHAMBRA CT	401	145,010.00	\$ 450.27	\$ 37.52	\$ 290.02	\$ 24.17	\$ 145.01	\$ 12.08
40-24-23-278-001		18280	RAINBOW DR	401	144,990.00	\$ 450.21	\$ 37.52	\$ 289.98	\$ 24.17	\$ 144.99	\$ 12.08
40-24-14-276-003		28420	SUNSET BLVD W	401	144,850.00	\$ 449.77	\$ 37.48	\$ 289.70	\$ 24.14	\$ 144.85	\$ 12.07
40-24-24-154-026		17630	LINCOLN DR	401	144,730.00	\$ 449.40	\$ 37.45	\$ 289.46	\$ 24.12	\$ 144.73	\$ 12.06
40-24-14-333-003		19019	SAN QUENTIN	401	144,720.00	\$ 449.37	\$ 37.45	\$ 289.44	\$ 24.12	\$ 144.72	\$ 12.06
40-24-14-453-001		27250	SANTA BARBARA DR	401	144,620.00	\$ 449.06	\$ 37.42	\$ 289.24	\$ 24.10	\$ 144.62	\$ 12.05
40-24-14-206-007		28591	SUNSET	401	144,570.00	\$ 448.90	\$ 37.41	\$ 289.14	\$ 24.10	\$ 144.57	\$ 12.05
40-24-14-380-001		19126	SUNNYBROOK	401	144,500.00	\$ 448.69	\$ 37.39	\$ 289.00	\$ 24.08	\$ 144.50	\$ 12.04
40-24-24-105-007		26710	LATHRUP BLVD	401	144,480.00	\$ 448.62	\$ 37.39	\$ 288.96	\$ 24.08	\$ 144.48	\$ 12.04
40-24-14-377-007		19251	RAINBOW DR	401	144,260.00	\$ 447.94	\$ 37.33	\$ 288.52	\$ 24.04	\$ 144.26	\$ 12.02
40-24-23-253-006		18780	HAMPSHIRE ST	401	144,190.00	\$ 447.72	\$ 37.31	\$ 288.38	\$ 24.03	\$ 144.19	\$ 12.02
40-24-23-278-009		18151	KILBIRNIE	401	144,010.00	\$ 447.17	\$ 37.26	\$ 288.02	\$ 24.00	\$ 144.01	\$ 12.00
40-24-23-230-012		18254	MEADOWOOD AVE	401	143,940.00	\$ 446.95	\$ 37.25	\$ 287.88	\$ 23.99	\$ 143.94	\$ 12.00
40-24-23-207-011		26651	MEADOWBROOK WAY	401	143,910.00	\$ 446.85	\$ 37.24	\$ 287.82	\$ 23.99	\$ 143.91	\$ 11.99
40-24-14-477-006		27336	GOLDENGATE DR W	401	143,630.00	\$ 445.99	\$ 37.17	\$ 287.26	\$ 23.94	\$ 143.63	\$ 11.97
40-24-14-256-019		28053	SUNSET BLVD W	401	143,380.00	\$ 445.21	\$ 37.10	\$ 286.76	\$ 23.90	\$ 143.38	\$ 11.95
40-24-14-484-005		18141	SUNNYBROOK AVE	401	143,340.00	\$ 445.09	\$ 37.09	\$ 286.68	\$ 23.89	\$ 143.34	\$ 11.95
40-24-23-257-054		18451	SANTA	401	142,930.00	\$ 443.81	\$ 36.98	\$ 285.86	\$ 23.82	\$ 142.93	\$ 11.91
40-24-14-256-004		18511	W GLENWOOD BLVD	401	142,760.00	\$ 443.28	\$ 36.94	\$ 285.52	\$ 23.79	\$ 142.76	\$ 11.90
40-24-14-455-003		18625	BUNGALOW DR	401	142,700.00	\$ 443.10	\$ 36.92	\$ 285.40	\$ 23.78	\$ 142.70	\$ 11.89
40-24-13-101-018		17570	ROSELAND BLVD	401	142,640.00	\$ 442.91	\$ 36.91	\$ 285.28	\$ 23.77	\$ 142.64	\$ 11.89
40-24-13-152-006		17395	WILTSHIRE BLVD	401	142,360.00	\$ 442.04	\$ 36.84	\$ 284.72	\$ 23.73	\$ 142.36	\$ 11.86
40-24-14-279-012		28025	ELDORADO PL	401	142,250.00	\$ 441.70	\$ 36.81	\$ 284.50	\$ 23.71	\$ 142.25	\$ 11.85
40-24-23-205-006		18866	MIDDLESEX	401	142,140.00	\$ 441.36	\$ 36.78	\$ 284.28	\$ 23.69	\$ 142.14	\$ 11.85
40-24-23-276-017		18251	RAINBOW DR	401	141,790.00	\$ 440.27	\$ 36.69	\$ 283.58	\$ 23.63	\$ 141.79	\$ 11.82
40-24-14-255-009		18530	W GLENWOOD BLVD	401	141,780.00	\$ 440.24	\$ 36.69	\$ 283.56	\$ 23.63	\$ 141.78	\$ 11.82
40-24-14-353-023		27464	RAINBOW CIR	401	141,560.00	\$ 439.56	\$ 36.63	\$ 283.12	\$ 23.59	\$ 141.56	\$ 11.80
40-24-14-227-039		18140	ROSELAND BLVD	401	141,330.00	\$ 438.84	\$ 36.57	\$ 282.66	\$ 23.56	\$ 141.33	\$ 11.78
40-24-23-227-023		18240	CORAL	401	141,240.00	\$ 438.56	\$ 36.55	\$ 282.48	\$ 23.54	\$ 141.24	\$ 11.77
40-24-14-228-017		28785	SOMERSET PL	401	141,220.00	\$ 438.50	\$ 36.54	\$ 282.44	\$ 23.54	\$ 141.22	\$ 11.77
40-24-14-479-001		27490	GOLDENGATE	401	141,020.00	\$ 437.88	\$ 36.49	\$ 282.04	\$ 23.50	\$ 141.02	\$ 11.75
40-24-14-401-006		18755	SARATOGA BLVD	401	140,920.00	\$ 437.57	\$ 36.46	\$ 281.84	\$ 23.49	\$ 140.92	\$ 11.74
40-24-14-353-018		27598	RAINBOW CIR	401	140,880.00	\$ 437.45	\$ 36.45	\$ 281.76	\$ 23.48	\$ 140.88	\$ 11.74
40-24-13-353-011		17554	CAMBRIDGE	401	140,730.00	\$ 436.98	\$ 36.42	\$ 281.46	\$ 23.46	\$ 140.73	\$ 11.73
40-24-23-205-001		18891	RAINBOW DR	401	140,710.00	\$ 436.92	\$ 36.41	\$ 281.42	\$ 23.45	\$ 140.71	\$ 11.73
40-24-14-253-007		18860	SARATOGA BLVD	401	140,480.00	\$ 436.20	\$ 36.35	\$ 280.96	\$ 23.41	\$ 140.48	\$ 11.71
40-24-13-155-017		27902	CALIFORNIA DR	401	140,430.00	\$ 436.05	\$ 36.34	\$ 280.86	\$ 23.41	\$ 140.43	\$ 11.70
40-24-13-304-025		27775	LATHRUP BLVD	401	140,430.00	\$ 436.05	\$ 36.34	\$ 280.86	\$ 23.41	\$ 140.43	\$ 11.70
40-24-14-330-009		19228	BUNGALOW	401	140,270.00	\$ 435.55	\$ 36.30	\$ 280.54	\$ 23.38	\$ 140.27	\$ 11.69
40-24-23-256-039		26216	MEADOWBROOK WAY	401	140,260.00	\$ 435.52	\$ 36.29	\$ 280.52	\$ 23.38	\$ 140.26	\$ 11.69
40-24-14-453-011		18790	SUNNYBROOK AVE	401	139,980.00	\$ 434.65	\$ 36.22	\$ 279.96	\$ 23.33	\$ 139.98	\$ 11.67
40-24-13-103-020		28811	LATHRUP BLVD	401	139,890.00	\$ 434.37	\$ 36.20	\$ 279.78	\$ 23.32	\$ 139.89	\$ 11.66
40-24-14-426-018		18550	SAN JOSE BLVD	401	139,670.00	\$ 433.69	\$ 36.14	\$ 279.34	\$ 23.28	\$ 139.67	\$ 11.64
40-24-14-402-011		18890	SAN QUENTIN DR	401	139,480.00	\$ 433.10	\$ 36.09	\$ 278.96	\$ 23.25	\$ 139.48	\$ 11.62
40-24-14-277-017		18130	REDWOOD AVE	401	139,340.00	\$ 432.66	\$ 36.06	\$ 278.68	\$ 23.22	\$ 139.34	\$ 11.61
40-24-14-207-018		18400	WILTSHIRE	401	139,190.00	\$ 432.20	\$ 36.02	\$ 278.38	\$ 23.20	\$ 139.19	\$ 11.60
40-24-14-476-020		18536	BUNGALOW DR	401	139,170.00	\$ 432.14	\$ 36.01	\$ 278.34	\$ 23.20	\$ 139.17	\$ 11.60
40-24-24-101-031		17630	CORAL GABLES	401	139,130.00	\$ 432.01	\$ 36.00	\$ 278.26	\$ 23.19	\$ 139.13	\$ 11.59

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-23-254-003		18861	SUNBRIGHT AVE	401	139,070.00	\$ 431.83	\$ 35.99	\$ 278.14	\$ 23.18	\$ 139.07	\$ 11.59
40-24-23-226-035		18434	CORAL	401	138,930.00	\$ 431.39	\$ 35.95	\$ 277.86	\$ 23.16	\$ 138.93	\$ 11.58
40-24-13-103-003		17627	ROSELAND BLVD	401	138,900.00	\$ 431.30	\$ 35.94	\$ 277.80	\$ 23.15	\$ 138.90	\$ 11.58
40-24-23-229-005		18225	CORAL GABLES AVE	401	138,900.00	\$ 431.30	\$ 35.94	\$ 277.80	\$ 23.15	\$ 138.90	\$ 11.58
40-24-13-305-001		27840	LATHRUP BLVD	401	138,840.00	\$ 431.11	\$ 35.93	\$ 277.68	\$ 23.14	\$ 138.84	\$ 11.57
40-24-23-279-007		18130	RAINBOW DR	401	138,310.00	\$ 429.47	\$ 35.79	\$ 276.62	\$ 23.05	\$ 138.31	\$ 11.53
40-24-23-279-002		18131	MARGATE AVE	401	138,260.00	\$ 429.31	\$ 35.78	\$ 276.52	\$ 23.04	\$ 138.26	\$ 11.52
40-24-14-451-008		18753	SAN DIEGO BLVD	401	138,250.00	\$ 429.28	\$ 35.77	\$ 276.50	\$ 23.04	\$ 138.25	\$ 11.52
40-24-24-104-025		17596	MEADOWWOOD AVE	401	138,160.00	\$ 429.00	\$ 35.75	\$ 276.32	\$ 23.03	\$ 138.16	\$ 11.51
40-24-13-151-016		17656	REDWOOD AVE	401	138,060.00	\$ 428.69	\$ 35.72	\$ 276.12	\$ 23.01	\$ 138.06	\$ 11.51
40-24-13-151-020		17535	WILTSHIRE BLVD	401	138,030.00	\$ 428.60	\$ 35.72	\$ 276.06	\$ 23.01	\$ 138.03	\$ 11.50
40-24-23-256-042		26242	MEADOWBROOK WAY	401	137,790.00	\$ 427.85	\$ 35.65	\$ 275.58	\$ 22.97	\$ 137.79	\$ 11.48
40-24-14-278-008		18131	REDWOOD AVE	401	137,730.00	\$ 427.67	\$ 35.64	\$ 275.46	\$ 22.96	\$ 137.73	\$ 11.48
40-24-14-255-004		18509	DOLORES AVE	401	137,460.00	\$ 426.83	\$ 35.57	\$ 274.92	\$ 22.91	\$ 137.46	\$ 11.46
40-24-24-153-024		17616	RAINBOW DR	401	137,460.00	\$ 426.83	\$ 35.57	\$ 274.92	\$ 22.91	\$ 137.46	\$ 11.46
40-24-24-155-003		26400	LATHRUP BLVD	401	137,390.00	\$ 426.61	\$ 35.55	\$ 274.78	\$ 22.90	\$ 137.39	\$ 11.45
40-24-23-276-018		18241	RAINBOW DR	401	137,280.00	\$ 426.27	\$ 35.52	\$ 274.56	\$ 22.88	\$ 137.28	\$ 11.44
40-24-23-205-019		18880	MIDDLESEX	401	137,220.00	\$ 426.08	\$ 35.51	\$ 274.44	\$ 22.87	\$ 137.22	\$ 11.44
40-24-13-355-014		27410	LATHRUP BLVD	401	137,210.00	\$ 426.05	\$ 35.50	\$ 274.42	\$ 22.87	\$ 137.21	\$ 11.43
40-24-14-204-005		18755	ALHAMBRA AVE	401	136,660.00	\$ 424.34	\$ 35.36	\$ 273.32	\$ 22.78	\$ 136.66	\$ 11.39
40-24-23-226-036		26825	MEADOWBROOK WAY	401	136,540.00	\$ 423.97	\$ 35.33	\$ 273.08	\$ 22.76	\$ 136.54	\$ 11.38
40-24-14-252-007		18804	W GLENWOOD BLVD	401	136,530.00	\$ 423.94	\$ 35.33	\$ 273.06	\$ 22.76	\$ 136.53	\$ 11.38
40-24-14-127-011		19080	LACROSSE AVE	401	136,240.00	\$ 423.04	\$ 35.25	\$ 272.48	\$ 22.71	\$ 136.24	\$ 11.35
40-24-23-256-044		26262	MEADOWBROOK WAY	401	136,130.00	\$ 422.70	\$ 35.22	\$ 272.26	\$ 22.69	\$ 136.13	\$ 11.34
40-24-23-230-017		18180	MEADOWWOOD AVE	401	136,080.00	\$ 422.54	\$ 35.21	\$ 272.16	\$ 22.68	\$ 136.08	\$ 11.34
40-24-14-453-002		18805	CAMBRIDGE BLVD	401	135,850.00	\$ 421.83	\$ 35.15	\$ 271.70	\$ 22.64	\$ 135.85	\$ 11.32
40-24-23-255-005		26300	MEADOWBROOK WAY	401	135,640.00	\$ 421.18	\$ 35.10	\$ 271.28	\$ 22.61	\$ 135.64	\$ 11.30
40-24-14-232-002		18175	AVILLA BLVD	401	135,550.00	\$ 420.90	\$ 35.07	\$ 271.10	\$ 22.59	\$ 135.55	\$ 11.30
40-24-14-405-010		18610	SAN DIEGO BLVD	401	135,340.00	\$ 420.24	\$ 35.02	\$ 270.68	\$ 22.56	\$ 135.34	\$ 11.28
40-24-23-230-013		18240	MEADOWWOOD AVE	401	135,290.00	\$ 420.09	\$ 35.01	\$ 270.58	\$ 22.55	\$ 135.29	\$ 11.27
40-24-24-151-011		26431	MEADOWWOOD	401	135,290.00	\$ 420.09	\$ 35.01	\$ 270.58	\$ 22.55	\$ 135.29	\$ 11.27
40-24-14-304-026		19593	SAN JOSE BLVD	401	135,270.00	\$ 420.03	\$ 35.00	\$ 270.54	\$ 22.55	\$ 135.27	\$ 11.27
40-24-14-456-006		18659	CAMBRIDGE	401	134,980.00	\$ 419.13	\$ 34.93	\$ 269.96	\$ 22.50	\$ 134.98	\$ 11.25
40-24-14-181-001		28280	WOODWORTH	401	134,960.00	\$ 419.06	\$ 34.92	\$ 269.92	\$ 22.49	\$ 134.96	\$ 11.25
40-24-23-204-013		26835	BLOOMFIELD	401	134,850.00	\$ 418.72	\$ 34.89	\$ 269.70	\$ 22.48	\$ 134.85	\$ 11.24
40-24-13-353-009		17606	CAMBRIDGE	401	134,810.00	\$ 418.60	\$ 34.88	\$ 269.62	\$ 22.47	\$ 134.81	\$ 11.23
40-24-23-228-009		26751	MEADOWBROOK WAY	401	134,770.00	\$ 418.47	\$ 34.87	\$ 269.54	\$ 22.46	\$ 134.77	\$ 11.23
40-24-14-279-001		28090	SUNSET BLVD W	401	134,740.00	\$ 418.38	\$ 34.87	\$ 269.48	\$ 22.46	\$ 134.74	\$ 11.23
40-24-14-456-005		18645	CAMBRIDGE	401	134,740.00	\$ 418.38	\$ 34.87	\$ 269.48	\$ 22.46	\$ 134.74	\$ 11.23
40-24-14-228-015		28827	SOMERSET PL	401	134,620.00	\$ 418.01	\$ 34.83	\$ 269.24	\$ 22.44	\$ 134.62	\$ 11.22
40-24-13-104-008		17384	SAN ROSA BLVD	401	134,150.00	\$ 416.55	\$ 34.71	\$ 268.30	\$ 22.36	\$ 134.15	\$ 11.18
40-24-23-208-007		18641	RAINBOW DR	401	133,960.00	\$ 415.96	\$ 34.66	\$ 267.92	\$ 22.33	\$ 133.96	\$ 11.16
40-24-14-203-002		18810	ALHAMBRA AVE	401	133,920.00	\$ 415.83	\$ 34.65	\$ 267.84	\$ 22.32	\$ 133.92	\$ 11.16
40-24-14-228-009		28610	ELDORADO PL	401	133,490.00	\$ 414.50	\$ 34.54	\$ 266.98	\$ 22.25	\$ 133.49	\$ 11.12
40-24-14-181-007		19070	W GLENWOOD	401	133,300.00	\$ 413.91	\$ 34.49	\$ 266.60	\$ 22.22	\$ 133.30	\$ 11.11
40-24-14-207-010		28691	ELDORADO	401	133,270.00	\$ 413.82	\$ 34.48	\$ 266.54	\$ 22.21	\$ 133.27	\$ 11.11
40-24-14-254-002		18545	WILTSHIRE BLVD	401	133,180.00	\$ 413.54	\$ 34.46	\$ 266.36	\$ 22.20	\$ 133.18	\$ 11.10
40-24-13-359-010		17575	SUNNYBROOK AVE	401	133,000.00	\$ 412.98	\$ 34.41	\$ 266.00	\$ 22.17	\$ 133.00	\$ 11.08

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-107-010		17616	WILTSHIRE BLVD	401	132,960.00	\$ 412.85	\$ 34.40	\$ 265.92	\$ 22.16	\$ 132.96	\$ 11.08
40-24-13-304-022		27774	CALIFORNIA DR	401	132,900.00	\$ 412.67	\$ 34.39	\$ 265.80	\$ 22.15	\$ 132.90	\$ 11.08
40-24-13-108-009		17390	WILTSHIRE	401	132,740.00	\$ 412.17	\$ 34.35	\$ 265.48	\$ 22.12	\$ 132.74	\$ 11.06
40-24-14-427-007		27645	CALIFORNIA	401	132,590.00	\$ 411.71	\$ 34.31	\$ 265.18	\$ 22.10	\$ 132.59	\$ 11.05
40-24-13-303-018		27641	CALIFORNIA	401	132,120.00	\$ 410.25	\$ 34.19	\$ 264.24	\$ 22.02	\$ 132.12	\$ 11.01
40-24-23-279-006		18140	RAINBOW DR	401	131,880.00	\$ 409.50	\$ 34.13	\$ 263.76	\$ 21.98	\$ 131.88	\$ 10.99
40-24-13-106-007		17371	SAN ROSA BLVD	401	131,850.00	\$ 409.41	\$ 34.12	\$ 263.70	\$ 21.98	\$ 131.85	\$ 10.99
40-24-13-353-013		27341	LATHRUP BLVD	401	131,730.00	\$ 409.03	\$ 34.09	\$ 263.46	\$ 21.96	\$ 131.73	\$ 10.98
40-24-13-102-014		17370	ROSELAND BLVD	401	131,560.00	\$ 408.51	\$ 34.04	\$ 263.12	\$ 21.93	\$ 131.56	\$ 10.96
40-24-14-331-001		19135	SARATOGA	401	131,430.00	\$ 408.10	\$ 34.01	\$ 262.86	\$ 21.91	\$ 131.43	\$ 10.95
40-24-23-252-012		18811	HAMPSHIRE ST	401	131,370.00	\$ 407.92	\$ 33.99	\$ 262.74	\$ 21.90	\$ 131.37	\$ 10.95
40-24-23-208-005		18679	RAINBOW DR	401	131,260.00	\$ 407.58	\$ 33.96	\$ 262.52	\$ 21.88	\$ 131.26	\$ 10.94
40-24-13-306-018		27427	LATHRUP BLVD	401	131,140.00	\$ 407.20	\$ 33.93	\$ 262.28	\$ 21.86	\$ 131.14	\$ 10.93
40-24-24-103-015		17615	CORAL GABLES	401	131,120.00	\$ 407.14	\$ 33.93	\$ 262.24	\$ 21.85	\$ 131.12	\$ 10.93
40-24-13-357-007		17553	CAMBRIDGE BLVD	401	130,990.00	\$ 406.74	\$ 33.89	\$ 261.98	\$ 21.83	\$ 130.99	\$ 10.92
40-24-13-306-009		27560	CALIFORNIA DR	401	130,730.00	\$ 405.93	\$ 33.83	\$ 261.46	\$ 21.79	\$ 130.73	\$ 10.89
40-24-14-228-016		28807	SOMERSET PL	401	130,730.00	\$ 405.93	\$ 33.83	\$ 261.46	\$ 21.79	\$ 130.73	\$ 10.89
40-24-14-353-022		27520	RAINBOW CIR	401	130,720.00	\$ 405.90	\$ 33.82	\$ 261.44	\$ 21.79	\$ 130.72	\$ 10.89
40-24-23-254-012		26223	MEADOWBROOK WAY	401	130,670.00	\$ 405.74	\$ 33.81	\$ 261.34	\$ 21.78	\$ 130.67	\$ 10.89
40-24-23-229-006		18191	CORAL GABLES AVE	401	130,660.00	\$ 405.71	\$ 33.81	\$ 261.32	\$ 21.78	\$ 130.66	\$ 10.89
40-24-14-229-003		18421	ROSELAND	401	130,640.00	\$ 405.65	\$ 33.80	\$ 261.28	\$ 21.77	\$ 130.64	\$ 10.89
40-24-14-301-048		27836	SAN JOSE CT	401	130,640.00	\$ 405.65	\$ 33.80	\$ 261.28	\$ 21.77	\$ 130.64	\$ 10.89
40-24-14-452-015		18716	CAMBRIDGE BLVD	401	130,630.00	\$ 405.62	\$ 33.80	\$ 261.26	\$ 21.77	\$ 130.63	\$ 10.89
40-24-14-454-005		18775	SUNNYBROOK AVE	401	130,490.00	\$ 405.18	\$ 33.77	\$ 260.98	\$ 21.75	\$ 130.49	\$ 10.87
40-24-14-476-001		18679	SAN DIEGO BLVD	401	130,420.00	\$ 404.97	\$ 33.75	\$ 260.84	\$ 21.74	\$ 130.42	\$ 10.87
40-24-14-206-002		28560	BLOOMFIELD DR	401	130,340.00	\$ 404.72	\$ 33.73	\$ 260.68	\$ 21.72	\$ 130.34	\$ 10.86
40-24-14-483-005		18151	CAMBRIDGE BLVD	401	130,300.00	\$ 404.59	\$ 33.72	\$ 260.60	\$ 21.72	\$ 130.30	\$ 10.86
40-24-14-255-006		18485	DOLORES AVE	401	130,250.00	\$ 404.44	\$ 33.70	\$ 260.50	\$ 21.71	\$ 130.25	\$ 10.85
40-24-23-277-024		18130	KILBIRNIE	401	130,180.00	\$ 404.22	\$ 33.69	\$ 260.36	\$ 21.70	\$ 130.18	\$ 10.85
40-24-13-355-017		27310	SUNSET BLVD E	401	129,870.00	\$ 403.26	\$ 33.60	\$ 259.74	\$ 21.65	\$ 129.87	\$ 10.82
40-24-24-152-030		17559	MEADOWOOD AVE	401	129,520.00	\$ 402.17	\$ 33.51	\$ 259.04	\$ 21.59	\$ 129.52	\$ 10.79
40-24-14-229-008		28770	SOMERSET PL	401	129,470.00	\$ 402.02	\$ 33.50	\$ 258.94	\$ 21.58	\$ 129.47	\$ 10.79
40-24-13-305-005		27768	LATHRUP BLVD	401	129,440.00	\$ 401.92	\$ 33.49	\$ 258.88	\$ 21.57	\$ 129.44	\$ 10.79
40-24-14-454-006		18763	SUNNYBROOK	401	129,200.00	\$ 401.18	\$ 33.43	\$ 258.40	\$ 21.53	\$ 129.20	\$ 10.77
40-24-14-327-008		27775	RACKHAM DR	401	129,180.00	\$ 401.12	\$ 33.43	\$ 258.36	\$ 21.53	\$ 129.18	\$ 10.77
40-24-14-402-004		18815	SAN JOSE BLVD	401	129,160.00	\$ 401.05	\$ 33.42	\$ 258.32	\$ 21.53	\$ 129.16	\$ 10.76
40-24-13-306-004		27640	CALIFORNIA DR	401	129,150.00	\$ 401.02	\$ 33.42	\$ 258.30	\$ 21.53	\$ 129.15	\$ 10.76
40-24-14-253-003		18771	W GLENWOOD BLVD	401	129,150.00	\$ 401.02	\$ 33.42	\$ 258.30	\$ 21.53	\$ 129.15	\$ 10.76
40-24-14-256-015		18500	SARATOGA BLVD	401	129,150.00	\$ 401.02	\$ 33.42	\$ 258.30	\$ 21.53	\$ 129.15	\$ 10.76
40-24-13-306-017		27441	LATHRUP BLVD	401	128,730.00	\$ 399.72	\$ 33.31	\$ 257.46	\$ 21.46	\$ 128.73	\$ 10.73
40-24-23-204-011		26861	BLOOMFIELD	401	128,670.00	\$ 399.53	\$ 33.29	\$ 257.34	\$ 21.45	\$ 128.67	\$ 10.72
40-24-23-230-016		18190	MEADOWOOD AVE	401	128,620.00	\$ 399.38	\$ 33.28	\$ 257.24	\$ 21.44	\$ 128.62	\$ 10.72
40-24-14-451-004		18809	SAN DIEGO BLVD	401	128,320.00	\$ 398.45	\$ 33.20	\$ 256.64	\$ 21.39	\$ 128.32	\$ 10.69
40-24-14-377-005		27424	RAINBOW CIR	401	128,240.00	\$ 398.20	\$ 33.18	\$ 256.48	\$ 21.37	\$ 128.24	\$ 10.69
40-24-14-353-013		27415	MORNINGSIDE PLZ	401	128,100.00	\$ 397.76	\$ 33.15	\$ 256.20	\$ 21.35	\$ 128.10	\$ 10.68
40-24-14-127-026		19070	ROSELAND CT	401	127,990.00	\$ 397.42	\$ 33.12	\$ 255.98	\$ 21.33	\$ 127.99	\$ 10.67
40-24-14-254-010		18474	DOLORES AVE	401	127,850.00	\$ 396.99	\$ 33.08	\$ 255.70	\$ 21.31	\$ 127.85	\$ 10.65
40-24-14-301-047		27842	SAN JOSE CT	401	127,820.00	\$ 396.89	\$ 33.07	\$ 255.64	\$ 21.30	\$ 127.82	\$ 10.65

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-483-007		27204	MEADOWBROOK WAY	401	127,820.00	\$ 396.89	\$ 33.07	\$ 255.64	\$ 21.30	\$ 127.82	\$ 10.65
40-24-23-255-004		26310	MEADOWBROOK WAY	401	127,680.00	\$ 396.46	\$ 33.04	\$ 255.36	\$ 21.28	\$ 127.68	\$ 10.64
40-24-14-202-005		28761	BLOOMFIELD DR	401	127,660.00	\$ 396.40	\$ 33.03	\$ 255.32	\$ 21.28	\$ 127.66	\$ 10.64
40-24-14-478-004		27060	ELDORADO PL	401	127,620.00	\$ 396.27	\$ 33.02	\$ 255.24	\$ 21.27	\$ 127.62	\$ 10.64
40-24-14-229-012		28730	SOMERSET PL	401	127,330.00	\$ 395.37	\$ 32.95	\$ 254.66	\$ 21.22	\$ 127.33	\$ 10.61
40-24-14-232-014		18160	WILTSHIRE	401	127,260.00	\$ 395.16	\$ 32.93	\$ 254.52	\$ 21.21	\$ 127.26	\$ 10.61
40-24-14-230-013		18162	SAN ROSA BLVD	401	127,210.00	\$ 395.00	\$ 32.92	\$ 254.42	\$ 21.20	\$ 127.21	\$ 10.60
40-24-14-230-009		28714	BLACKSTONE DR	401	127,180.00	\$ 394.91	\$ 32.91	\$ 254.36	\$ 21.20	\$ 127.18	\$ 10.60
40-24-14-451-020		18780	BUNGALOW DR	401	127,160.00	\$ 394.84	\$ 32.90	\$ 254.32	\$ 21.19	\$ 127.16	\$ 10.60
40-24-14-205-006		28555	BLOOMFIELD DR	401	126,990.00	\$ 394.32	\$ 32.86	\$ 253.98	\$ 21.17	\$ 126.99	\$ 10.58
40-24-14-456-001		18581	BUNGALOW DR	401	126,930.00	\$ 394.13	\$ 32.84	\$ 253.86	\$ 21.16	\$ 126.93	\$ 10.58
40-24-14-276-013		28411	ELDORADO PL	401	126,800.00	\$ 393.73	\$ 32.81	\$ 253.60	\$ 21.13	\$ 126.80	\$ 10.57
40-24-14-403-005		18515	SAN JOSE BLVD	401	126,740.00	\$ 393.54	\$ 32.80	\$ 253.48	\$ 21.12	\$ 126.74	\$ 10.56
40-24-23-230-015		18210	MEADOWOOD AVE	401	126,630.00	\$ 393.20	\$ 32.77	\$ 253.26	\$ 21.11	\$ 126.63	\$ 10.55
40-24-14-330-006		27623	RACKHAM	401	126,610.00	\$ 393.14	\$ 32.76	\$ 253.22	\$ 21.10	\$ 126.61	\$ 10.55
40-24-14-254-004		18511	WILTSHIRE BLVD	401	126,580.00	\$ 393.04	\$ 32.75	\$ 253.16	\$ 21.10	\$ 126.58	\$ 10.55
40-24-24-152-031		17565	MEADOWOOD AVE	401	126,510.00	\$ 392.83	\$ 32.74	\$ 253.02	\$ 21.09	\$ 126.51	\$ 10.54
40-24-23-277-023		18150	KILBIRNIE	401	126,310.00	\$ 392.21	\$ 32.68	\$ 252.62	\$ 21.05	\$ 126.31	\$ 10.53
40-24-14-255-015		28277	SUNSET BLVD W	401	126,250.00	\$ 392.02	\$ 32.67	\$ 252.50	\$ 21.04	\$ 126.25	\$ 10.52
40-24-14-452-005		18831	BUNGALOW DR	401	126,230.00	\$ 391.96	\$ 32.66	\$ 252.46	\$ 21.04	\$ 126.23	\$ 10.52
40-24-14-376-011		27330	RED RIVER DR	401	126,140.00	\$ 391.68	\$ 32.64	\$ 252.28	\$ 21.02	\$ 126.14	\$ 10.51
40-24-14-232-005		18139	AVILLA BLVD	401	126,130.00	\$ 391.65	\$ 32.64	\$ 252.26	\$ 21.02	\$ 126.13	\$ 10.51
40-24-23-278-014		18130	MARGATE AVE	401	126,120.00	\$ 391.62	\$ 32.63	\$ 252.24	\$ 21.02	\$ 126.12	\$ 10.51
40-24-14-353-024		27408	RAINBOW CIR	401	125,610.00	\$ 390.03	\$ 32.50	\$ 251.22	\$ 20.94	\$ 125.61	\$ 10.47
40-24-13-304-010		27704	CALIFORNIA DR	401	125,500.00	\$ 389.69	\$ 32.47	\$ 251.00	\$ 20.92	\$ 125.50	\$ 10.46
40-24-14-254-006		18550	DOLORES AVE	401	125,190.00	\$ 388.73	\$ 32.39	\$ 250.38	\$ 20.87	\$ 125.19	\$ 10.43
40-24-14-383-003		19055	CAMBRIDGE BLVD	401	125,000.00	\$ 388.14	\$ 32.34	\$ 250.00	\$ 20.83	\$ 125.00	\$ 10.42
40-24-14-304-025		19601	SAN JOSE BLVD	401	124,930.00	\$ 387.92	\$ 32.33	\$ 249.86	\$ 20.82	\$ 124.93	\$ 10.41
40-24-23-279-003		18190	RAINBOW DR	401	124,370.00	\$ 386.18	\$ 32.18	\$ 248.74	\$ 20.73	\$ 124.37	\$ 10.36
40-24-13-155-014		27918	CALIFORNIA DR	401	124,300.00	\$ 385.96	\$ 32.16	\$ 248.60	\$ 20.72	\$ 124.30	\$ 10.36
40-24-23-230-020		18130	MEADOWOOD AVE	401	124,190.00	\$ 385.62	\$ 32.14	\$ 248.38	\$ 20.70	\$ 124.19	\$ 10.35
40-24-14-207-011		28675	ELDORADO	401	124,120.00	\$ 385.41	\$ 32.12	\$ 248.24	\$ 20.69	\$ 124.12	\$ 10.34
40-24-13-108-003		28538	LATHRUP BLVD	401	124,030.00	\$ 385.13	\$ 32.09	\$ 248.06	\$ 20.67	\$ 124.03	\$ 10.34
40-24-14-478-001		27124	ELDORADO PL	401	123,970.00	\$ 384.94	\$ 32.08	\$ 247.94	\$ 20.66	\$ 123.97	\$ 10.33
40-24-23-253-009		18661	MIDDLESEX AVE	401	123,660.00	\$ 383.98	\$ 32.00	\$ 247.32	\$ 20.61	\$ 123.66	\$ 10.31
40-24-14-330-004		19252	RAINBOW DR	401	123,640.00	\$ 383.91	\$ 31.99	\$ 247.28	\$ 20.61	\$ 123.64	\$ 10.30
40-24-13-106-001		17411	SAN ROSA BLVD	401	123,570.00	\$ 383.70	\$ 31.97	\$ 247.14	\$ 20.60	\$ 123.57	\$ 10.30
40-24-14-452-001		18911	BUNGALOW DR	401	123,240.00	\$ 382.67	\$ 31.89	\$ 246.48	\$ 20.54	\$ 123.24	\$ 10.27
40-24-23-276-008		18430	MIDDLESEX AVE	401	123,170.00	\$ 382.46	\$ 31.87	\$ 246.34	\$ 20.53	\$ 123.17	\$ 10.26
40-24-13-357-015		27265	LATHRUP BLVD	401	123,030.00	\$ 382.02	\$ 31.84	\$ 246.06	\$ 20.51	\$ 123.03	\$ 10.25
40-24-14-355-036		27367	RAINBOW CIR	401	123,000.00	\$ 381.93	\$ 31.83	\$ 246.00	\$ 20.50	\$ 123.00	\$ 10.25
40-24-14-252-011		18750	W GLENWOOD BLVD	401	122,940.00	\$ 381.74	\$ 31.81	\$ 245.88	\$ 20.49	\$ 122.94	\$ 10.25
40-24-14-228-003		28720	ELDORADO PL	401	122,910.00	\$ 381.65	\$ 31.80	\$ 245.82	\$ 20.49	\$ 122.91	\$ 10.24
40-24-14-404-001		18899	SAN QUENTIN DR	401	122,900.00	\$ 381.62	\$ 31.80	\$ 245.80	\$ 20.48	\$ 122.90	\$ 10.24
40-24-13-305-007		27738	LATHRUP BLVD	401	122,830.00	\$ 381.40	\$ 31.78	\$ 245.66	\$ 20.47	\$ 122.83	\$ 10.24
40-24-23-280-044		18160	LINCOLN DR	401	122,790.00	\$ 381.28	\$ 31.77	\$ 245.58	\$ 20.47	\$ 122.79	\$ 10.23
40-24-13-108-005		17401	AVILLA BLVD	401	122,690.00	\$ 380.96	\$ 31.75	\$ 245.38	\$ 20.45	\$ 122.69	\$ 10.22
40-24-13-304-012		27861	LATHRUP BLVD	401	122,650.00	\$ 380.84	\$ 31.74	\$ 245.30	\$ 20.44	\$ 122.65	\$ 10.22

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-278-011		18186	W GLENWOOD BLVD	401	122,490.00	\$ 380.34	\$ 31.70	\$ 244.98	\$ 20.42	\$ 122.49	\$ 10.21
40-24-14-127-007		28741	SANTA BARBARA	401	122,430.00	\$ 380.16	\$ 31.68	\$ 244.86	\$ 20.41	\$ 122.43	\$ 10.20
40-24-13-305-004		27806	LATHRUP BLVD	401	122,260.00	\$ 379.63	\$ 31.64	\$ 244.52	\$ 20.38	\$ 122.26	\$ 10.19
40-24-13-355-003		27654	LATHRUP BLVD	401	122,180.00	\$ 379.38	\$ 31.62	\$ 244.36	\$ 20.36	\$ 122.18	\$ 10.18
40-24-14-254-008		18520	DOLORES AVE	401	122,120.00	\$ 379.19	\$ 31.60	\$ 244.24	\$ 20.35	\$ 122.12	\$ 10.18
40-24-14-476-015		18632	BUNGALOW DR	401	122,110.00	\$ 379.16	\$ 31.60	\$ 244.22	\$ 20.35	\$ 122.11	\$ 10.18
40-24-14-256-020		28041	SUNSET BLVD W	401	121,890.00	\$ 378.48	\$ 31.54	\$ 243.78	\$ 20.32	\$ 121.89	\$ 10.16
40-24-14-377-013		27237	RACKHAM DR	401	121,890.00	\$ 378.48	\$ 31.54	\$ 243.78	\$ 20.32	\$ 121.89	\$ 10.16
40-24-14-353-019		27586	RAINBOW CIR	401	121,840.00	\$ 378.33	\$ 31.53	\$ 243.68	\$ 20.31	\$ 121.84	\$ 10.15
40-24-14-127-010		19011	ALHAMBRA CT	401	121,530.00	\$ 377.36	\$ 31.45	\$ 243.06	\$ 20.26	\$ 121.53	\$ 10.13
40-24-14-451-017		18830	BUNGALOW DR	401	121,530.00	\$ 377.36	\$ 31.45	\$ 243.06	\$ 20.26	\$ 121.53	\$ 10.13
40-24-24-103-021		17525	CORAL GABLES	401	121,430.00	\$ 377.05	\$ 31.42	\$ 242.86	\$ 20.24	\$ 121.43	\$ 10.12
40-24-13-155-009		28125	LATHRUP BLVD	401	121,330.00	\$ 376.74	\$ 31.40	\$ 242.66	\$ 20.22	\$ 121.33	\$ 10.11
40-24-24-104-020		17531	RAMSGATE DR	401	121,300.00	\$ 376.65	\$ 31.39	\$ 242.60	\$ 20.22	\$ 121.30	\$ 10.11
40-24-13-158-006		17376	CATALPA DR	401	121,020.00	\$ 375.78	\$ 31.31	\$ 242.04	\$ 20.17	\$ 121.02	\$ 10.09
40-24-14-455-004		18682	CAMBRIDGE BLVD	401	120,590.00	\$ 374.44	\$ 31.20	\$ 241.18	\$ 20.10	\$ 120.59	\$ 10.05
40-24-14-476-014		18658	BUNGALOW DR	401	120,520.00	\$ 374.23	\$ 31.19	\$ 241.04	\$ 20.09	\$ 120.52	\$ 10.04
40-24-23-208-006		18659	RAINBOW DR	401	120,520.00	\$ 374.23	\$ 31.19	\$ 241.04	\$ 20.09	\$ 120.52	\$ 10.04
40-24-14-453-006		18745	CAMBRIDGE BLVD	401	120,460.00	\$ 374.04	\$ 31.17	\$ 240.92	\$ 20.08	\$ 120.46	\$ 10.04
40-24-13-355-004		27640	LATHRUP BLVD	401	120,200.00	\$ 373.23	\$ 31.10	\$ 240.40	\$ 20.03	\$ 120.20	\$ 10.02
40-24-13-355-006		27600	LATHRUP BLVD	401	120,000.00	\$ 372.61	\$ 31.05	\$ 240.00	\$ 20.00	\$ 120.00	\$ 10.00
40-24-14-478-002		27100	ELDORADO PL	401	119,380.00	\$ 370.69	\$ 30.89	\$ 238.76	\$ 19.90	\$ 119.38	\$ 9.95
40-24-14-451-003		18823	SAN DIEGO BLVD	401	119,350.00	\$ 370.59	\$ 30.88	\$ 238.70	\$ 19.89	\$ 119.35	\$ 9.95
40-24-14-204-001		18811	ALHAMBRA AVE	401	119,010.00	\$ 369.54	\$ 30.79	\$ 238.02	\$ 19.84	\$ 119.01	\$ 9.92
40-24-14-277-003		28420	ELDORADO PL	401	118,490.00	\$ 367.92	\$ 30.66	\$ 236.98	\$ 19.75	\$ 118.49	\$ 9.87
40-24-14-426-026		27831	CALIFORNIA	401	118,210.00	\$ 367.05	\$ 30.59	\$ 236.42	\$ 19.70	\$ 118.21	\$ 9.85
40-24-13-304-001		27798	CALIFORNIA	401	117,950.00	\$ 366.25	\$ 30.52	\$ 235.90	\$ 19.66	\$ 117.95	\$ 9.83
40-24-14-305-016		27741	RAINBOW CIR	401	117,880.00	\$ 366.03	\$ 30.50	\$ 235.76	\$ 19.65	\$ 117.88	\$ 9.82
40-24-14-255-012		18470	W GLENWOOD BLVD	401	117,700.00	\$ 365.47	\$ 30.46	\$ 235.40	\$ 19.62	\$ 117.70	\$ 9.81
40-24-24-154-037		17591	RAINBOW DR	401	117,560.00	\$ 365.04	\$ 30.42	\$ 235.12	\$ 19.59	\$ 117.56	\$ 9.80
40-24-14-205-008		18784	WILTSHIRE BLVD	401	117,310.00	\$ 364.26	\$ 30.35	\$ 234.62	\$ 19.55	\$ 117.31	\$ 9.78
40-24-23-208-004		26415	MEADOWBROOK WAY	401	116,900.00	\$ 362.99	\$ 30.25	\$ 233.80	\$ 19.48	\$ 116.90	\$ 9.74
40-24-14-278-005		18171	REDWOOD AVE	401	116,880.00	\$ 362.92	\$ 30.24	\$ 233.76	\$ 19.48	\$ 116.88	\$ 9.74
40-24-14-279-004		28010	SUNSET BLVD W	401	115,510.00	\$ 358.67	\$ 29.89	\$ 231.02	\$ 19.25	\$ 115.51	\$ 9.63
40-24-13-108-002		28558	LATHRUP BLVD	401	115,450.00	\$ 358.48	\$ 29.87	\$ 230.90	\$ 19.24	\$ 115.45	\$ 9.62
40-24-23-230-037		26710	MEADOWBROOK WAY	401	115,360.00	\$ 358.20	\$ 29.85	\$ 230.72	\$ 19.23	\$ 115.36	\$ 9.61
40-24-14-404-003		18859	SAN QUENTIN DR	401	115,350.00	\$ 358.17	\$ 29.85	\$ 230.70	\$ 19.23	\$ 115.35	\$ 9.61
40-24-14-280-004		28012	ELDORADO PL	401	115,170.00	\$ 357.61	\$ 29.80	\$ 230.34	\$ 19.20	\$ 115.17	\$ 9.60
40-24-14-276-004		28400	SUNSET BLVD W	401	114,880.00	\$ 356.71	\$ 29.73	\$ 229.76	\$ 19.15	\$ 114.88	\$ 9.57
40-24-14-177-003		28261	WOODWORTH WAY	401	114,630.00	\$ 355.94	\$ 29.66	\$ 229.26	\$ 19.11	\$ 114.63	\$ 9.55
40-24-24-103-014		17625	CORAL GABLES	401	114,410.00	\$ 355.25	\$ 29.60	\$ 228.82	\$ 19.07	\$ 114.41	\$ 9.53
40-24-13-154-010		17381	REDWOOD AVE	401	114,310.00	\$ 354.94	\$ 29.58	\$ 228.62	\$ 19.05	\$ 114.31	\$ 9.53
40-24-23-278-002		18266	RAINBOW DR	401	114,310.00	\$ 354.94	\$ 29.58	\$ 228.62	\$ 19.05	\$ 114.31	\$ 9.53
40-24-13-158-002		28070	GOLDENGATE	401	114,220.00	\$ 354.66	\$ 29.56	\$ 228.44	\$ 19.04	\$ 114.22	\$ 9.52
40-24-14-178-001		28050	RED RIVER DR	401	114,140.00	\$ 354.42	\$ 29.53	\$ 228.28	\$ 19.02	\$ 114.14	\$ 9.51
40-24-14-232-012		18202	WILTSHIRE BLVD	401	114,010.00	\$ 354.01	\$ 29.50	\$ 228.02	\$ 19.00	\$ 114.01	\$ 9.50
40-24-14-207-001		28650	SUNSET	401	113,810.00	\$ 353.39	\$ 29.45	\$ 227.62	\$ 18.97	\$ 113.81	\$ 9.48
40-24-14-307-006		27828	RAINBOW CIR	401	113,810.00	\$ 353.39	\$ 29.45	\$ 227.62	\$ 18.97	\$ 113.81	\$ 9.48

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-306-014		27601	LATHRUP BLVD	401	113,760.00	\$ 353.24	\$ 29.44	\$ 227.52	\$ 18.96	\$ 113.76	\$ 9.48
40-24-23-279-005		18160	RAINBOW DR	401	113,700.00	\$ 353.05	\$ 29.42	\$ 227.40	\$ 18.95	\$ 113.70	\$ 9.48
40-24-13-104-007		17394	SAN ROSA BLVD	401	113,570.00	\$ 352.65	\$ 29.39	\$ 227.14	\$ 18.93	\$ 113.57	\$ 9.46
40-24-13-107-003		17641	AVILLA BLVD	401	113,540.00	\$ 352.55	\$ 29.38	\$ 227.08	\$ 18.92	\$ 113.54	\$ 9.46
40-24-14-405-006		18475	SAN QUENTIN DR	401	113,340.00	\$ 351.93	\$ 29.33	\$ 226.68	\$ 18.89	\$ 113.34	\$ 9.45
40-24-14-405-012		18586	SAN DIEGO BLVD	401	113,210.00	\$ 351.53	\$ 29.29	\$ 226.42	\$ 18.87	\$ 113.21	\$ 9.43
40-24-23-252-003		18941	ELDORADO PL	401	113,150.00	\$ 351.34	\$ 29.28	\$ 226.30	\$ 18.86	\$ 113.15	\$ 9.43
40-24-14-452-007		18781	BUNGALOW DR	401	113,120.00	\$ 351.25	\$ 29.27	\$ 226.24	\$ 18.85	\$ 113.12	\$ 9.43
40-24-14-477-017		27081	ELDORADO PL	401	113,120.00	\$ 351.25	\$ 29.27	\$ 226.24	\$ 18.85	\$ 113.12	\$ 9.43
40-24-24-104-024		26520	MEADOWOOD CT	401	113,010.00	\$ 350.91	\$ 29.24	\$ 226.02	\$ 18.84	\$ 113.01	\$ 9.42
40-24-14-328-005		27737	RAINBOW CIR	401	112,580.00	\$ 349.57	\$ 29.13	\$ 225.16	\$ 18.76	\$ 112.58	\$ 9.38
40-24-14-402-017		18786	SAN QUENTIN DR	401	112,520.00	\$ 349.39	\$ 29.12	\$ 225.04	\$ 18.75	\$ 112.52	\$ 9.38
40-24-13-306-013		27631	LATHRUP BLVD	401	112,510.00	\$ 349.35	\$ 29.11	\$ 225.02	\$ 18.75	\$ 112.51	\$ 9.38
40-24-24-103-019		17561	CORAL GABLES	401	112,450.00	\$ 349.17	\$ 29.10	\$ 224.90	\$ 18.74	\$ 112.45	\$ 9.37
40-24-14-279-007		27908	SUNSET BLVD W	401	112,400.00	\$ 349.01	\$ 29.08	\$ 224.80	\$ 18.73	\$ 112.40	\$ 9.37
40-24-14-451-013		18890	BUNGALOW DR	401	112,130.00	\$ 348.17	\$ 29.01	\$ 224.26	\$ 18.69	\$ 112.13	\$ 9.34
40-24-14-228-008		28624	ELDORADO PL	401	112,040.00	\$ 347.90	\$ 28.99	\$ 224.08	\$ 18.67	\$ 112.04	\$ 9.34
40-24-14-304-027		19585	SAN JOSE BLVD	401	112,040.00	\$ 347.90	\$ 28.99	\$ 224.08	\$ 18.67	\$ 112.04	\$ 9.34
40-24-24-103-022		26735	LATHRUP BLVD	401	111,900.00	\$ 347.46	\$ 28.96	\$ 223.80	\$ 18.65	\$ 111.90	\$ 9.33
40-24-14-403-008		18463	SAN JOSE BLVD	401	111,610.00	\$ 346.56	\$ 28.88	\$ 223.22	\$ 18.60	\$ 111.61	\$ 9.30
40-24-13-107-002		17657	AVILLA BLVD	401	111,530.00	\$ 346.31	\$ 28.86	\$ 223.06	\$ 18.59	\$ 111.53	\$ 9.29
40-24-14-202-001		28780	SUNSET BLVD W	401	111,410.00	\$ 345.94	\$ 28.83	\$ 222.82	\$ 18.57	\$ 111.41	\$ 9.28
40-24-14-426-009		18457	SARATOGA BLVD	401	111,210.00	\$ 345.32	\$ 28.78	\$ 222.42	\$ 18.54	\$ 111.21	\$ 9.27
40-24-14-182-005		28051	SANTA BARBARA	401	111,090.00	\$ 344.95	\$ 28.75	\$ 222.18	\$ 18.52	\$ 111.09	\$ 9.26
40-24-14-404-011		18830	SAN DIEGO BLVD	401	110,370.00	\$ 342.71	\$ 28.56	\$ 220.74	\$ 18.40	\$ 110.37	\$ 9.20
40-24-13-353-005		27500	CALIFORNIA DR	401	110,360.00	\$ 342.68	\$ 28.56	\$ 220.72	\$ 18.39	\$ 110.36	\$ 9.20
40-24-14-230-006		28742	BLACKSTONE DR	401	110,360.00	\$ 342.68	\$ 28.56	\$ 220.72	\$ 18.39	\$ 110.36	\$ 9.20
40-24-14-203-008		28751	SUNSET BLVD W	401	110,300.00	\$ 342.49	\$ 28.54	\$ 220.60	\$ 18.38	\$ 110.30	\$ 9.19
40-24-14-405-009		18630	SAN DIEGO BLVD	401	110,120.00	\$ 341.93	\$ 28.49	\$ 220.24	\$ 18.35	\$ 110.12	\$ 9.18
40-24-13-108-004		28510	LATHRUP BLVD	401	109,910.00	\$ 341.28	\$ 28.44	\$ 219.82	\$ 18.32	\$ 109.91	\$ 9.16
40-24-13-108-007		17377	AVILLA BLVD	401	109,810.00	\$ 340.97	\$ 28.41	\$ 219.62	\$ 18.30	\$ 109.81	\$ 9.15
40-24-23-207-007		26763	BLOOMFIELD	401	109,730.00	\$ 340.72	\$ 28.39	\$ 219.46	\$ 18.29	\$ 109.73	\$ 9.14
40-24-14-126-005		19420	SARATOGA	401	109,690.00	\$ 340.60	\$ 28.38	\$ 219.38	\$ 18.28	\$ 109.69	\$ 9.14
40-24-14-179-007		19010	WILTSHIRE	401	109,670.00	\$ 340.54	\$ 28.38	\$ 219.34	\$ 18.28	\$ 109.67	\$ 9.14
40-24-23-257-037		18450	LINCOLN DR	401	109,030.00	\$ 338.55	\$ 28.21	\$ 218.06	\$ 18.17	\$ 109.03	\$ 9.09
40-24-14-401-018		27821	BLOOMFIELD DR	401	108,470.00	\$ 336.81	\$ 28.07	\$ 216.94	\$ 18.08	\$ 108.47	\$ 9.04
40-24-23-256-033		18880	LINCOLN DR	401	108,430.00	\$ 336.69	\$ 28.06	\$ 216.86	\$ 18.07	\$ 108.43	\$ 9.04
40-24-23-257-038		18460	LINCOLN DR	401	108,200.00	\$ 335.97	\$ 28.00	\$ 216.40	\$ 18.03	\$ 108.20	\$ 9.02
40-24-23-256-034		18890	LINCOLN DR	401	108,110.00	\$ 335.69	\$ 27.97	\$ 216.22	\$ 18.02	\$ 108.11	\$ 9.01
40-24-14-330-007		27577	RACKHAM	401	107,960.00	\$ 335.23	\$ 27.94	\$ 215.92	\$ 17.99	\$ 107.96	\$ 9.00
40-24-13-355-007		27486	LATHRUP BLVD	401	107,890.00	\$ 335.01	\$ 27.92	\$ 215.78	\$ 17.98	\$ 107.89	\$ 8.99
40-24-14-402-012		18880	SAN QUENTIN DR	401	107,390.00	\$ 333.46	\$ 27.79	\$ 214.78	\$ 17.90	\$ 107.39	\$ 8.95
40-24-23-257-042		18520	LINCOLN DR	401	107,140.00	\$ 332.68	\$ 27.72	\$ 214.28	\$ 17.86	\$ 107.14	\$ 8.93
40-24-14-231-001		18181	SAN ROSA BLVD	401	106,890.00	\$ 331.90	\$ 27.66	\$ 213.78	\$ 17.82	\$ 106.89	\$ 8.91
40-24-24-155-002		26500	LATHRUP BLVD	401	106,870.00	\$ 331.84	\$ 27.65	\$ 213.74	\$ 17.81	\$ 106.87	\$ 8.91
40-24-14-254-009		18504	DOLORES AVE	401	106,810.00	\$ 331.66	\$ 27.64	\$ 213.62	\$ 17.80	\$ 106.81	\$ 8.90
40-24-14-378-001		19439	SUNNYBROOK	401	106,680.00	\$ 331.25	\$ 27.60	\$ 213.36	\$ 17.78	\$ 106.68	\$ 8.89
40-24-14-232-011		28666	BLACKSTONE DR	401	106,670.00	\$ 331.22	\$ 27.60	\$ 213.34	\$ 17.78	\$ 106.67	\$ 8.89

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-305-006		27744	LATHRUP BLVD	401	106,550.00	\$ 330.85	\$ 27.57	\$ 213.10	\$ 17.76	\$ 106.55	\$ 8.88
40-24-14-277-008		18185	WILTSHIRE BLVD	401	106,440.00	\$ 330.51	\$ 27.54	\$ 212.88	\$ 17.74	\$ 106.44	\$ 8.87
40-24-14-428-001		27840	SUNSET BLVD	401	106,440.00	\$ 330.51	\$ 27.54	\$ 212.88	\$ 17.74	\$ 106.44	\$ 8.87
40-24-14-477-016		27101	ELDORADO PL	401	106,410.00	\$ 330.41	\$ 27.53	\$ 212.82	\$ 17.74	\$ 106.41	\$ 8.87
40-24-24-151-015		26441	MEADOWWOOD CT	401	106,370.00	\$ 330.29	\$ 27.52	\$ 212.74	\$ 17.73	\$ 106.37	\$ 8.86
40-24-14-179-005		19080	WILTSHIRE	401	106,260.00	\$ 329.95	\$ 27.50	\$ 212.52	\$ 17.71	\$ 106.26	\$ 8.86
40-24-14-451-011		27451	BLOOMFIELD DR	401	106,080.00	\$ 329.39	\$ 27.45	\$ 212.16	\$ 17.68	\$ 106.08	\$ 8.84
40-24-23-207-005		18606	RAINBOW DR	401	106,060.00	\$ 329.33	\$ 27.44	\$ 212.12	\$ 17.68	\$ 106.06	\$ 8.84
40-24-14-332-004		19051	SAN JOSE	401	105,960.00	\$ 329.02	\$ 27.42	\$ 211.92	\$ 17.66	\$ 105.96	\$ 8.83
40-24-14-454-008		18735	SUNNYBROOK	401	105,840.00	\$ 328.64	\$ 27.39	\$ 211.68	\$ 17.64	\$ 105.84	\$ 8.82
40-24-23-206-013		18811	MIDDLESEX	401	105,780.00	\$ 328.46	\$ 27.37	\$ 211.56	\$ 17.63	\$ 105.78	\$ 8.82
40-24-14-203-013		28791	SUNSET BLVD W	401	105,680.00	\$ 328.15	\$ 27.35	\$ 211.36	\$ 17.61	\$ 105.68	\$ 8.81
40-24-14-483-012		18144	SUNNYBROOK AVE	401	105,640.00	\$ 328.02	\$ 27.34	\$ 211.28	\$ 17.61	\$ 105.64	\$ 8.80
40-24-14-476-017		18586	BUNGALOW DR	401	105,110.00	\$ 326.38	\$ 27.20	\$ 210.22	\$ 17.52	\$ 105.11	\$ 8.76
40-24-14-277-009		18165	WILTSHIRE BLVD	401	104,900.00	\$ 325.72	\$ 27.14	\$ 209.80	\$ 17.48	\$ 104.90	\$ 8.74
40-24-14-228-021		28715	SOMERSET PL	401	104,830.00	\$ 325.51	\$ 27.13	\$ 209.66	\$ 17.47	\$ 104.83	\$ 8.74
40-24-13-154-006		17411	REDWOOD AVE	401	104,770.00	\$ 325.32	\$ 27.11	\$ 209.54	\$ 17.46	\$ 104.77	\$ 8.73
40-24-24-104-013		17631	RAMSGATE DR	401	104,660.00	\$ 324.98	\$ 27.08	\$ 209.32	\$ 17.44	\$ 104.66	\$ 8.72
40-24-14-404-015		18760	SAN DIEGO BLVD	401	104,650.00	\$ 324.95	\$ 27.08	\$ 209.30	\$ 17.44	\$ 104.65	\$ 8.72
40-24-13-107-008		17656	WILTSHIRE BLVD	401	104,530.00	\$ 324.58	\$ 27.05	\$ 209.06	\$ 17.42	\$ 104.53	\$ 8.71
40-24-13-101-021		28929	LATHRUP BLVD	401	104,400.00	\$ 324.17	\$ 27.01	\$ 208.80	\$ 17.40	\$ 104.40	\$ 8.70
40-24-24-103-027		17586	RAMSGATE DR	401	104,390.00	\$ 324.14	\$ 27.01	\$ 208.78	\$ 17.40	\$ 104.39	\$ 8.70
40-24-14-228-002		28740	ELDORADO PL	401	104,280.00	\$ 323.80	\$ 26.98	\$ 208.56	\$ 17.38	\$ 104.28	\$ 8.69
40-24-24-103-020		17535	CORAL GABLES	401	104,270.00	\$ 323.77	\$ 26.98	\$ 208.54	\$ 17.38	\$ 104.27	\$ 8.69
40-24-14-477-020		27027	ELDORADO PL	401	104,210.00	\$ 323.58	\$ 26.97	\$ 208.42	\$ 17.37	\$ 104.21	\$ 8.68
40-24-14-228-022		28701	SOMERSET PL	401	104,140.00	\$ 323.37	\$ 26.95	\$ 208.28	\$ 17.36	\$ 104.14	\$ 8.68
40-24-14-179-004		19120	WILTSHIRE	401	104,010.00	\$ 322.96	\$ 26.91	\$ 208.02	\$ 17.34	\$ 104.01	\$ 8.67
40-24-14-456-015		27355	GOLDENGATE	401	103,990.00	\$ 322.90	\$ 26.91	\$ 207.98	\$ 17.33	\$ 103.99	\$ 8.67
40-24-14-252-001		28250	SANTA BARBARA	401	103,940.00	\$ 322.74	\$ 26.90	\$ 207.88	\$ 17.32	\$ 103.94	\$ 8.66
40-24-23-229-001		26750	MEADOWBROOK WAY	401	103,900.00	\$ 322.62	\$ 26.88	\$ 207.80	\$ 17.32	\$ 103.90	\$ 8.66
40-24-13-155-012		27930	CALIFORNIA DR	401	103,820.00	\$ 322.37	\$ 26.86	\$ 207.64	\$ 17.30	\$ 103.82	\$ 8.65
40-24-14-383-001		27250	RAINBOW DR	401	103,700.00	\$ 322.00	\$ 26.83	\$ 207.40	\$ 17.28	\$ 103.70	\$ 8.64
40-24-13-156-001		28150	LATHRUP BLVD	401	103,650.00	\$ 321.84	\$ 26.82	\$ 207.30	\$ 17.28	\$ 103.65	\$ 8.64
40-24-23-257-049		18521	SANTA	401	103,110.00	\$ 320.17	\$ 26.68	\$ 206.22	\$ 17.19	\$ 103.11	\$ 8.59
40-24-14-232-016		18130	WILTSHIRE	401	103,050.00	\$ 319.98	\$ 26.67	\$ 206.10	\$ 17.18	\$ 103.05	\$ 8.59
40-24-14-251-005		18741	WILTSHIRE BLVD	401	102,990.00	\$ 319.79	\$ 26.65	\$ 205.98	\$ 17.17	\$ 102.99	\$ 8.58
40-24-23-227-027		18100	CORAL	401	102,960.00	\$ 319.70	\$ 26.64	\$ 205.92	\$ 17.16	\$ 102.96	\$ 8.58
40-24-13-105-012		17540	AVILLA BLVD	401	102,210.00	\$ 317.37	\$ 26.45	\$ 204.42	\$ 17.04	\$ 102.21	\$ 8.52
40-24-13-355-015		27340	SUNSET BLVD E	401	102,000.00	\$ 316.72	\$ 26.39	\$ 204.00	\$ 17.00	\$ 102.00	\$ 8.50
40-24-14-307-011		27645	MORNINGSIDE	401	101,950.00	\$ 316.56	\$ 26.38	\$ 203.90	\$ 16.99	\$ 101.95	\$ 8.50
40-24-14-255-002		18541	DOLORES AVE	401	101,800.00	\$ 316.10	\$ 26.34	\$ 203.60	\$ 16.97	\$ 101.80	\$ 8.48
40-24-14-301-045		27847	SAN JOSE CT	401	101,660.00	\$ 315.66	\$ 26.31	\$ 203.32	\$ 16.94	\$ 101.66	\$ 8.47
40-24-14-384-001		19021	SUNNYBROOK AVE	401	101,580.00	\$ 315.42	\$ 26.28	\$ 203.16	\$ 16.93	\$ 101.58	\$ 8.47
40-24-13-105-016		28611	LATHRUP BLVD	401	101,380.00	\$ 314.80	\$ 26.23	\$ 202.76	\$ 16.90	\$ 101.38	\$ 8.45
40-24-14-181-004		28251	SANTA BAR	401	101,190.00	\$ 314.21	\$ 26.18	\$ 202.38	\$ 16.87	\$ 101.19	\$ 8.43
40-24-14-477-003		27396	GOLDENGATE DR W	401	101,190.00	\$ 314.21	\$ 26.18	\$ 202.38	\$ 16.87	\$ 101.19	\$ 8.43
40-24-14-456-003		18625	CAMBRIDGE	401	101,110.00	\$ 313.96	\$ 26.16	\$ 202.22	\$ 16.85	\$ 101.11	\$ 8.43
40-24-14-201-046		18756	ROSELAND BLVD	401	100,890.00	\$ 313.27	\$ 26.11	\$ 201.78	\$ 16.82	\$ 100.89	\$ 8.41

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-176-001		28425	WOODWORTH WAY	401	100,860.00	\$ 313.18	\$ 26.10	\$ 201.72	\$ 16.81	\$ 100.86	\$ 8.41
40-24-14-256-021		28025	SUNSET BLVD W	401	100,830.00	\$ 313.09	\$ 26.09	\$ 201.66	\$ 16.81	\$ 100.83	\$ 8.40
40-24-14-476-023		27461	GOLDENGATE DR W	401	100,730.00	\$ 312.78	\$ 26.06	\$ 201.46	\$ 16.79	\$ 100.73	\$ 8.39
40-24-14-452-011		18796	CAMBRIDGE BLVD	401	100,700.00	\$ 312.68	\$ 26.06	\$ 201.40	\$ 16.78	\$ 100.70	\$ 8.39
40-24-14-481-042		27430	CALIFORNIA DR	401	100,590.00	\$ 312.34	\$ 26.03	\$ 201.18	\$ 16.77	\$ 100.59	\$ 8.38
40-24-14-127-014		19010	LACROSSE AVE	401	100,560.00	\$ 312.25	\$ 26.02	\$ 201.12	\$ 16.76	\$ 100.56	\$ 8.38
40-24-14-307-012		27681	MORNINGSIDE	401	100,540.00	\$ 312.19	\$ 26.02	\$ 201.08	\$ 16.76	\$ 100.54	\$ 8.38
40-24-24-153-033		17501	MARGATE AVE	401	100,480.00	\$ 312.00	\$ 26.00	\$ 200.96	\$ 16.75	\$ 100.48	\$ 8.37
40-24-23-205-007		18846	MIDDLESEX	401	100,400.00	\$ 311.75	\$ 25.98	\$ 200.80	\$ 16.73	\$ 100.40	\$ 8.37
40-24-23-207-004		18630	RAINBOW DR	401	100,370.00	\$ 311.66	\$ 25.97	\$ 200.74	\$ 16.73	\$ 100.37	\$ 8.36
40-24-24-152-019		17620	MARGATE AVE	401	100,130.00	\$ 310.91	\$ 25.91	\$ 200.26	\$ 16.69	\$ 100.13	\$ 8.34
40-24-14-426-022		18470	SAN JOSE BLVD	401	100,120.00	\$ 310.88	\$ 25.91	\$ 200.24	\$ 16.69	\$ 100.12	\$ 8.34
40-24-14-251-006		18725	WILTSHIRE BLVD	401	99,940.00	\$ 310.32	\$ 25.86	\$ 199.88	\$ 16.66	\$ 99.94	\$ 8.33
40-24-24-104-019		17543	RAMSGATE DR	401	99,830.00	\$ 309.98	\$ 25.83	\$ 199.66	\$ 16.64	\$ 99.83	\$ 8.32
40-24-14-380-002		19125	RACKHAM DR	401	99,760.00	\$ 309.76	\$ 25.81	\$ 199.52	\$ 16.63	\$ 99.76	\$ 8.31
40-24-14-206-010		28521	SUNSET	401	99,470.00	\$ 308.86	\$ 25.74	\$ 198.94	\$ 16.58	\$ 99.47	\$ 8.29
40-24-24-104-029		26665	LATHRUP BLVD	401	99,470.00	\$ 308.86	\$ 25.74	\$ 198.94	\$ 16.58	\$ 99.47	\$ 8.29
40-24-14-453-003		18791	CAMBRIDGE BLVD	401	99,460.00	\$ 308.83	\$ 25.74	\$ 198.92	\$ 16.58	\$ 99.46	\$ 8.29
40-24-13-107-004		17617	AVILLA BLVD	401	99,410.00	\$ 308.68	\$ 25.72	\$ 198.82	\$ 16.57	\$ 99.41	\$ 8.28
40-24-14-201-047		18740	ROSELAND BLVD	401	99,410.00	\$ 308.68	\$ 25.72	\$ 198.82	\$ 16.57	\$ 99.41	\$ 8.28
40-24-14-429-012		27837	SUNSET BLVD	401	99,370.00	\$ 308.55	\$ 25.71	\$ 198.74	\$ 16.56	\$ 99.37	\$ 8.28
40-24-24-104-028		17546	MEADOWWOOD AVE	401	99,280.00	\$ 308.27	\$ 25.69	\$ 198.56	\$ 16.55	\$ 99.28	\$ 8.27
40-24-13-158-003		28050	GOLDENGATE	401	99,220.00	\$ 308.09	\$ 25.67	\$ 198.44	\$ 16.54	\$ 99.22	\$ 8.27
40-24-14-251-002		18797	WILTSHIRE BLVD	401	98,840.00	\$ 306.91	\$ 25.58	\$ 197.68	\$ 16.47	\$ 98.84	\$ 8.24
40-24-23-207-008		26747	BLOOMFIELD	401	98,530.00	\$ 305.95	\$ 25.50	\$ 197.06	\$ 16.42	\$ 98.53	\$ 8.21
40-24-23-205-009		18816	MIDDLESEX	401	98,480.00	\$ 305.79	\$ 25.48	\$ 196.96	\$ 16.41	\$ 98.48	\$ 8.21
40-24-23-229-003		26776	MEADOWBROOK WAY	401	98,310.00	\$ 305.26	\$ 25.44	\$ 196.62	\$ 16.39	\$ 98.31	\$ 8.19
40-24-14-254-003		18531	WILTSHIRE BLVD	401	98,220.00	\$ 304.98	\$ 25.42	\$ 196.44	\$ 16.37	\$ 98.22	\$ 8.19
40-24-24-156-013		17360	RAINBOW DR	401	98,150.00	\$ 304.77	\$ 25.40	\$ 196.30	\$ 16.36	\$ 98.15	\$ 8.18
40-24-14-482-002		18174	CAMBRIDGE BLVD	401	98,030.00	\$ 304.39	\$ 25.37	\$ 196.06	\$ 16.34	\$ 98.03	\$ 8.17
40-24-14-231-002		18141	SAN ROSA BLVD	401	97,950.00	\$ 304.14	\$ 25.35	\$ 195.90	\$ 16.33	\$ 97.95	\$ 8.16
40-24-14-202-009		28725	BLOOMFIELD DR	401	97,790.00	\$ 303.65	\$ 25.30	\$ 195.58	\$ 16.30	\$ 97.79	\$ 8.15
40-24-14-427-008		27701	CALIFORNIA	401	97,610.00	\$ 303.09	\$ 25.26	\$ 195.22	\$ 16.27	\$ 97.61	\$ 8.13
40-24-24-152-026		26355	LATHRUP BLVD	401	97,550.00	\$ 302.90	\$ 25.24	\$ 195.10	\$ 16.26	\$ 97.55	\$ 8.13
40-24-14-256-009		18594	SARATOGA BLVD	401	97,490.00	\$ 302.72	\$ 25.23	\$ 194.98	\$ 16.25	\$ 97.49	\$ 8.12
40-24-14-454-007		18749	SUNNYBROOK	401	97,490.00	\$ 302.72	\$ 25.23	\$ 194.98	\$ 16.25	\$ 97.49	\$ 8.12
40-24-23-228-004		26760	BLOOMFIELD DR S	401	97,370.00	\$ 302.34	\$ 25.20	\$ 194.74	\$ 16.23	\$ 97.37	\$ 8.11
40-24-14-277-002		28432	ELDORADO PL	401	97,180.00	\$ 301.75	\$ 25.15	\$ 194.36	\$ 16.20	\$ 97.18	\$ 8.10
40-24-14-181-003		19051	DOLORES A	401	97,090.00	\$ 301.47	\$ 25.12	\$ 194.18	\$ 16.18	\$ 97.09	\$ 8.09
40-24-14-256-018		28077	SUNSET BLVD W	401	96,890.00	\$ 300.85	\$ 25.07	\$ 193.78	\$ 16.15	\$ 96.89	\$ 8.07
40-24-23-280-048		18231	SANTA ANN AVE	401	96,680.00	\$ 300.20	\$ 25.02	\$ 193.36	\$ 16.11	\$ 96.68	\$ 8.06
40-24-23-251-002		18970	ELDORADO PL	401	96,640.00	\$ 300.08	\$ 25.01	\$ 193.28	\$ 16.11	\$ 96.64	\$ 8.05
40-24-13-355-002		27670	LATHRUP BLVD	401	96,580.00	\$ 299.89	\$ 24.99	\$ 193.16	\$ 16.10	\$ 96.58	\$ 8.05
40-24-14-205-005		18741	LACROSSE AVE	401	96,570.00	\$ 299.86	\$ 24.99	\$ 193.14	\$ 16.10	\$ 96.57	\$ 8.05
40-24-13-304-009		27714	CALIFORNIA DR	401	96,510.00	\$ 299.67	\$ 24.97	\$ 193.02	\$ 16.09	\$ 96.51	\$ 8.04
40-24-14-452-016		27325	BLOOMFIELD DR	401	96,500.00	\$ 299.64	\$ 24.97	\$ 193.00	\$ 16.08	\$ 96.50	\$ 8.04
40-24-14-230-004		18175	ROSELAND BLVD	401	96,310.00	\$ 299.05	\$ 24.92	\$ 192.62	\$ 16.05	\$ 96.31	\$ 8.03
40-24-24-101-032		17614	CORAL GABLES	401	96,300.00	\$ 299.02	\$ 24.92	\$ 192.60	\$ 16.05	\$ 96.30	\$ 8.03

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-23-257-047		18551	SANTA	401	96,180.00	\$ 298.65	\$ 24.89	\$ 192.36	\$ 16.03	\$ 96.18	\$ 8.02
40-24-14-204-007		28725	SUNSET BLVD W	401	96,000.00	\$ 298.09	\$ 24.84	\$ 192.00	\$ 16.00	\$ 96.00	\$ 8.00
40-24-23-254-001		18877	SUNBRIGHT AVE	401	95,880.00	\$ 297.72	\$ 24.81	\$ 191.76	\$ 15.98	\$ 95.88	\$ 7.99
40-24-24-103-025		17610	RAMSGATE DR	401	95,590.00	\$ 296.82	\$ 24.73	\$ 191.18	\$ 15.93	\$ 95.59	\$ 7.97
40-24-24-156-019		17351	MARGATE AVE	401	95,350.00	\$ 296.07	\$ 24.67	\$ 190.70	\$ 15.89	\$ 95.35	\$ 7.95
40-24-23-276-003		18474	MIDDLESEX AVE	401	95,290.00	\$ 295.88	\$ 24.66	\$ 190.58	\$ 15.88	\$ 95.29	\$ 7.94
40-24-14-404-017		18722	SAN DIEGO BLVD	401	95,130.00	\$ 295.39	\$ 24.62	\$ 190.26	\$ 15.86	\$ 95.13	\$ 7.93
40-24-14-231-003		18180	AVILLA BLVD	401	95,040.00	\$ 295.11	\$ 24.59	\$ 190.08	\$ 15.84	\$ 95.04	\$ 7.92
40-24-14-301-052		27841	RAINBOW CIR	401	94,910.00	\$ 294.71	\$ 24.56	\$ 189.82	\$ 15.82	\$ 94.91	\$ 7.91
40-24-14-402-006		18805	SAN JOSE BLVD	401	94,870.00	\$ 294.58	\$ 24.55	\$ 189.74	\$ 15.81	\$ 94.87	\$ 7.91
40-24-14-301-050		27845	CATHALTON AVE	401	94,840.00	\$ 294.49	\$ 24.54	\$ 189.68	\$ 15.81	\$ 94.84	\$ 7.90
40-24-14-327-001		27881	RACKHAM DR	401	94,810.00	\$ 294.39	\$ 24.53	\$ 189.62	\$ 15.80	\$ 94.81	\$ 7.90
40-24-13-306-020		27670	CALIFORNIA DR	401	94,760.00	\$ 294.24	\$ 24.52	\$ 189.52	\$ 15.79	\$ 94.76	\$ 7.90
40-24-14-277-011		18131	WILTSHIRE BLVD	401	94,660.00	\$ 293.93	\$ 24.49	\$ 189.32	\$ 15.78	\$ 94.66	\$ 7.89
40-24-14-451-015		18860	BUNGALOW DR	401	94,510.00	\$ 293.46	\$ 24.46	\$ 189.02	\$ 15.75	\$ 94.51	\$ 7.88
40-24-24-102-024		17350	CORAL GABLES	401	94,480.00	\$ 293.37	\$ 24.45	\$ 188.96	\$ 15.75	\$ 94.48	\$ 7.87
40-24-14-207-008		28735	ELDORADO	401	94,390.00	\$ 293.09	\$ 24.42	\$ 188.78	\$ 15.73	\$ 94.39	\$ 7.87
40-24-14-228-007		28650	ELDORADO PL	401	94,390.00	\$ 293.09	\$ 24.42	\$ 188.78	\$ 15.73	\$ 94.39	\$ 7.87
40-24-14-255-008		18550	W GLENWOOD BLVD	401	94,280.00	\$ 292.75	\$ 24.40	\$ 188.56	\$ 15.71	\$ 94.28	\$ 7.86
40-24-14-255-017		28255	SUNSET BLVD W	401	94,200.00	\$ 292.50	\$ 24.38	\$ 188.40	\$ 15.70	\$ 94.20	\$ 7.85
40-24-13-359-013		17541	SUNNYBROOK AVE	401	94,160.00	\$ 292.38	\$ 24.36	\$ 188.32	\$ 15.69	\$ 94.16	\$ 7.85
40-24-14-377-002		27360	RAINBOW CIR	401	94,150.00	\$ 292.35	\$ 24.36	\$ 188.30	\$ 15.69	\$ 94.15	\$ 7.85
40-24-14-180-007		19050	DOLORES A	401	94,020.00	\$ 291.94	\$ 24.33	\$ 188.04	\$ 15.67	\$ 94.02	\$ 7.84
40-24-14-207-003		28604	SUNSET BL	401	93,960.00	\$ 291.76	\$ 24.31	\$ 187.92	\$ 15.66	\$ 93.96	\$ 7.83
40-24-14-476-021		27491	GOLDENGATE DR W	401	93,740.00	\$ 291.07	\$ 24.26	\$ 187.48	\$ 15.62	\$ 93.74	\$ 7.81
40-24-24-157-019		17370	LINCOLN DR	401	93,720.00	\$ 291.01	\$ 24.25	\$ 187.44	\$ 15.62	\$ 93.72	\$ 7.81
40-24-14-404-014		18780	SAN DIEGO BLVD	401	93,680.00	\$ 290.89	\$ 24.24	\$ 187.36	\$ 15.61	\$ 93.68	\$ 7.81
40-24-23-256-041		26230	MEADOWBROOK WAY	401	93,650.00	\$ 290.79	\$ 24.23	\$ 187.30	\$ 15.61	\$ 93.65	\$ 7.80
40-24-13-353-010		17578	CAMBRIDGE	401	93,600.00	\$ 290.64	\$ 24.22	\$ 187.20	\$ 15.60	\$ 93.60	\$ 7.80
40-24-23-208-001		18684	MIDDLESEX AVE	401	93,570.00	\$ 290.54	\$ 24.21	\$ 187.14	\$ 15.60	\$ 93.57	\$ 7.80
40-24-14-404-013		18800	SAN DIEGO BLVD	401	93,550.00	\$ 290.48	\$ 24.21	\$ 187.10	\$ 15.59	\$ 93.55	\$ 7.80
40-24-14-451-007		18763	SAN DIEGO BLVD	401	93,480.00	\$ 290.26	\$ 24.19	\$ 186.96	\$ 15.58	\$ 93.48	\$ 7.79
40-24-14-383-006		19020	SUNNYBROOK AVE	401	93,470.00	\$ 290.23	\$ 24.19	\$ 186.94	\$ 15.58	\$ 93.47	\$ 7.79
40-24-23-276-007		18438	MIDDLESEX AVE	401	93,290.00	\$ 289.67	\$ 24.14	\$ 186.58	\$ 15.55	\$ 93.29	\$ 7.77
40-24-14-207-006		28534	SUNSET BL	401	93,160.00	\$ 289.27	\$ 24.11	\$ 186.32	\$ 15.53	\$ 93.16	\$ 7.76
40-24-23-254-011		26215	MEADOWBROOK WAY	401	93,110.00	\$ 289.12	\$ 24.09	\$ 186.22	\$ 15.52	\$ 93.11	\$ 7.76
40-24-24-105-006		26726	LATHRUP BLVD	401	93,090.00	\$ 289.05	\$ 24.09	\$ 186.18	\$ 15.52	\$ 93.09	\$ 7.76
40-24-14-483-014		18120	SUNNYBROOK AVE	401	93,030.00	\$ 288.87	\$ 24.07	\$ 186.06	\$ 15.51	\$ 93.03	\$ 7.75
40-24-14-255-016		28265	SUNSET BLVD W	401	92,910.00	\$ 288.49	\$ 24.04	\$ 185.82	\$ 15.49	\$ 92.91	\$ 7.74
40-24-13-102-011		28910	LATHRUP BLVD	401	92,900.00	\$ 288.46	\$ 24.04	\$ 185.80	\$ 15.48	\$ 92.90	\$ 7.74
40-24-23-256-038		26206	MEADOWBROOK WAY	401	92,900.00	\$ 288.46	\$ 24.04	\$ 185.80	\$ 15.48	\$ 92.90	\$ 7.74
40-24-23-229-007		18153	CORAL GABLES AVE	401	92,890.00	\$ 288.43	\$ 24.04	\$ 185.78	\$ 15.48	\$ 92.89	\$ 7.74
40-24-24-105-002		26740	LATHRUP BLVD	401	92,770.00	\$ 288.06	\$ 24.01	\$ 185.54	\$ 15.46	\$ 92.77	\$ 7.73
40-24-14-206-006		18520	WILTSHIRE BLVD	401	92,720.00	\$ 287.90	\$ 23.99	\$ 185.44	\$ 15.45	\$ 92.72	\$ 7.73
40-24-14-256-002		18535	W GLENWOOD BLVD	401	92,720.00	\$ 287.90	\$ 23.99	\$ 185.44	\$ 15.45	\$ 92.72	\$ 7.73
40-24-14-232-015		18150	WILTSHIRE	401	92,700.00	\$ 287.84	\$ 23.99	\$ 185.40	\$ 15.45	\$ 92.70	\$ 7.73
40-24-13-108-001		17415	AVILLA BLVD	401	92,680.00	\$ 287.78	\$ 23.98	\$ 185.36	\$ 15.45	\$ 92.68	\$ 7.72
40-24-23-280-039		18250	LINCOLN DR	401	92,680.00	\$ 287.78	\$ 23.98	\$ 185.36	\$ 15.45	\$ 92.68	\$ 7.72

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-252-006		18731	DOLORES AVE	401	92,660.00	\$ 287.72	\$ 23.98	\$ 185.32	\$ 15.44	\$ 92.66	\$ 7.72
40-24-23-280-049		18211	SANTA	401	92,530.00	\$ 287.31	\$ 23.94	\$ 185.06	\$ 15.42	\$ 92.53	\$ 7.71
40-24-14-204-003		18781	ALHAMBRA AVE	401	92,520.00	\$ 287.28	\$ 23.94	\$ 185.04	\$ 15.42	\$ 92.52	\$ 7.71
40-24-14-277-013		18194	REDWOOD AVE	401	92,420.00	\$ 286.97	\$ 23.91	\$ 184.84	\$ 15.40	\$ 92.42	\$ 7.70
40-24-24-104-021		26560	MEADOWOOD CT	401	92,300.00	\$ 286.60	\$ 23.88	\$ 184.60	\$ 15.38	\$ 92.30	\$ 7.69
40-24-23-253-007		18760	HAMPSHIRE ST	401	92,180.00	\$ 286.23	\$ 23.85	\$ 184.36	\$ 15.36	\$ 92.18	\$ 7.68
40-24-24-153-016		17601	MARGATE AVE	401	92,010.00	\$ 285.70	\$ 23.81	\$ 184.02	\$ 15.34	\$ 92.01	\$ 7.67
40-24-23-256-040		26226	MEADOWBROOK WAY	401	91,740.00	\$ 284.86	\$ 23.74	\$ 183.48	\$ 15.29	\$ 91.74	\$ 7.65
40-24-23-253-003		18838	HAMPSHIRE ST	401	91,700.00	\$ 284.74	\$ 23.73	\$ 183.40	\$ 15.28	\$ 91.70	\$ 7.64
40-24-14-332-005		27757	SANTA BARBARA	401	91,590.00	\$ 284.40	\$ 23.70	\$ 183.18	\$ 15.27	\$ 91.59	\$ 7.63
40-24-23-205-008		18838	MIDDLESEX	401	91,590.00	\$ 284.40	\$ 23.70	\$ 183.18	\$ 15.27	\$ 91.59	\$ 7.63
40-24-14-453-007		18707	CAMBRIDGE BLVD	401	91,530.00	\$ 284.21	\$ 23.68	\$ 183.06	\$ 15.26	\$ 91.53	\$ 7.63
40-24-14-182-009		19050	SARATOGA BLVD	401	91,480.00	\$ 284.05	\$ 23.67	\$ 182.96	\$ 15.25	\$ 91.48	\$ 7.62
40-24-23-255-009		18470	SANTA ANN AVE	401	91,440.00	\$ 283.93	\$ 23.66	\$ 182.88	\$ 15.24	\$ 91.44	\$ 7.62
40-24-14-405-005		18513	SAN QUENTIN DR	401	91,340.00	\$ 283.62	\$ 23.63	\$ 182.68	\$ 15.22	\$ 91.34	\$ 7.61
40-24-14-127-012		19060	LACROSSE AVE	401	91,300.00	\$ 283.50	\$ 23.62	\$ 182.60	\$ 15.22	\$ 91.30	\$ 7.61
40-24-14-278-001		28280	ELDORADO PL	401	91,180.00	\$ 283.12	\$ 23.59	\$ 182.36	\$ 15.20	\$ 91.18	\$ 7.60
40-24-14-477-013		27145	ELDORADO PL	401	91,080.00	\$ 282.81	\$ 23.57	\$ 182.16	\$ 15.18	\$ 91.08	\$ 7.59
40-24-24-155-007		26320	LATHRUP BLVD	401	91,050.00	\$ 282.72	\$ 23.56	\$ 182.10	\$ 15.18	\$ 91.05	\$ 7.59
40-24-14-207-016		28561	ELDORADO	401	91,010.00	\$ 282.60	\$ 23.55	\$ 182.02	\$ 15.17	\$ 91.01	\$ 7.58
40-24-23-254-013		26231	MEADOWBROOK WAY	401	91,010.00	\$ 282.60	\$ 23.55	\$ 182.02	\$ 15.17	\$ 91.01	\$ 7.58
40-24-23-277-013		18171	MEADOWOOD	401	90,890.00	\$ 282.22	\$ 23.52	\$ 181.78	\$ 15.15	\$ 90.89	\$ 7.57
40-24-24-104-031		26621	LATHRUP BLVD	401	90,880.00	\$ 282.19	\$ 23.52	\$ 181.76	\$ 15.15	\$ 90.88	\$ 7.57
40-24-14-277-006		18227	WILTSHIRE BLVD	401	90,850.00	\$ 282.10	\$ 23.51	\$ 181.70	\$ 15.14	\$ 90.85	\$ 7.57
40-24-14-452-003		18865	BUNGALOW DR	401	90,820.00	\$ 282.01	\$ 23.50	\$ 181.64	\$ 15.14	\$ 90.82	\$ 7.57
40-24-14-427-002		27700	STANFORD CT	401	90,770.00	\$ 281.85	\$ 23.49	\$ 181.54	\$ 15.13	\$ 90.77	\$ 7.56
40-24-14-484-004		18151	SUNNYBROOK AVE	401	90,770.00	\$ 281.85	\$ 23.49	\$ 181.54	\$ 15.13	\$ 90.77	\$ 7.56
40-24-14-276-009		28471	ELDORADO PL	401	90,760.00	\$ 281.82	\$ 23.48	\$ 181.52	\$ 15.13	\$ 90.76	\$ 7.56
40-24-13-304-020		27711	LATHRUP BLVD	401	90,750.00	\$ 281.79	\$ 23.48	\$ 181.50	\$ 15.13	\$ 90.75	\$ 7.56
40-24-23-276-012		18325	RAINBOW DR	401	90,670.00	\$ 281.54	\$ 23.46	\$ 181.34	\$ 15.11	\$ 90.67	\$ 7.56
40-24-13-303-017		27665	CALIFORNIA	401	90,660.00	\$ 281.51	\$ 23.46	\$ 181.32	\$ 15.11	\$ 90.66	\$ 7.56
40-24-23-253-010		18649	MIDDLESEX AVE	401	90,500.00	\$ 281.01	\$ 23.42	\$ 181.00	\$ 15.08	\$ 90.50	\$ 7.54
40-24-14-376-008		27385	RAINBOW CIR	401	90,390.00	\$ 280.67	\$ 23.39	\$ 180.78	\$ 15.07	\$ 90.39	\$ 7.53
40-24-13-359-009		17585	SUNNYBROOK AVE	401	90,340.00	\$ 280.51	\$ 23.38	\$ 180.68	\$ 15.06	\$ 90.34	\$ 7.53
40-24-14-252-012		18714	W GLENWOOD BLVD	401	90,330.00	\$ 280.48	\$ 23.37	\$ 180.66	\$ 15.06	\$ 90.33	\$ 7.53
40-24-14-355-038		27327	RAINBOW CIR	401	90,310.00	\$ 280.42	\$ 23.37	\$ 180.62	\$ 15.05	\$ 90.31	\$ 7.53
40-24-14-182-008		19080	SARATOGA BLVD	401	90,300.00	\$ 280.39	\$ 23.37	\$ 180.60	\$ 15.05	\$ 90.30	\$ 7.53
40-24-14-426-020		18520	SAN JOSE BLVD	401	90,290.00	\$ 280.36	\$ 23.36	\$ 180.58	\$ 15.05	\$ 90.29	\$ 7.52
40-24-13-355-009		27460	LATHRUP BLVD	401	90,160.00	\$ 279.96	\$ 23.33	\$ 180.32	\$ 15.03	\$ 90.16	\$ 7.51
40-24-14-327-006		27851	RACKHAM DR	401	90,110.00	\$ 279.80	\$ 23.32	\$ 180.22	\$ 15.02	\$ 90.11	\$ 7.51
40-24-14-334-002		27514	RACKHAM DR	401	89,930.00	\$ 279.24	\$ 23.27	\$ 179.86	\$ 14.99	\$ 89.93	\$ 7.49
40-24-14-404-004		18839	SAN QUENTIN DR	401	89,930.00	\$ 279.24	\$ 23.27	\$ 179.86	\$ 14.99	\$ 89.93	\$ 7.49
40-24-14-426-012		27943	SUNSET BLVD W	401	89,910.00	\$ 279.18	\$ 23.26	\$ 179.82	\$ 14.99	\$ 89.91	\$ 7.49
40-24-14-482-001		27380	ELDORADO PL	401	89,910.00	\$ 279.18	\$ 23.26	\$ 179.82	\$ 14.99	\$ 89.91	\$ 7.49
40-24-14-204-009		18804	LACROSSE AVE	401	89,780.00	\$ 278.78	\$ 23.23	\$ 179.56	\$ 14.96	\$ 89.78	\$ 7.48
40-24-24-104-017		17567	RAMSGATE DR	401	89,690.00	\$ 278.50	\$ 23.21	\$ 179.38	\$ 14.95	\$ 89.69	\$ 7.47
40-24-14-302-006		27821	RED RIVER DR	401	89,660.00	\$ 278.40	\$ 23.20	\$ 179.32	\$ 14.94	\$ 89.66	\$ 7.47
40-24-14-482-005		18130	CAMBRIDGE BLVD	401	89,660.00	\$ 278.40	\$ 23.20	\$ 179.32	\$ 14.94	\$ 89.66	\$ 7.47

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-23-254-014		26241	MEADOWBROOK WAY	401	89,640.00	\$ 278.34	\$ 23.20	\$ 179.28	\$ 14.94	\$ 89.64	\$ 7.47
40-24-13-358-008		27245	SUNSET BLVD E	401	89,570.00	\$ 278.12	\$ 23.18	\$ 179.14	\$ 14.93	\$ 89.57	\$ 7.46
40-24-14-228-014		18525	ROSELAND BLVD	401	89,530.00	\$ 278.00	\$ 23.17	\$ 179.06	\$ 14.92	\$ 89.53	\$ 7.46
40-24-23-252-011		18841	HAMPSHIRE ST	401	89,470.00	\$ 277.81	\$ 23.15	\$ 178.94	\$ 14.91	\$ 89.47	\$ 7.46
40-24-24-157-028		17361	RAINBOW DR	401	89,340.00	\$ 277.41	\$ 23.12	\$ 178.68	\$ 14.89	\$ 89.34	\$ 7.45
40-24-23-206-014		18849	MIDDLESEX	401	89,230.00	\$ 277.07	\$ 23.09	\$ 178.46	\$ 14.87	\$ 89.23	\$ 7.44
40-24-14-401-004		18815	SARATOGA BLVD	401	89,180.00	\$ 276.91	\$ 23.08	\$ 178.36	\$ 14.86	\$ 89.18	\$ 7.43
40-24-14-307-007		27852	RAINBOW CIR	401	89,170.00	\$ 276.88	\$ 23.07	\$ 178.34	\$ 14.86	\$ 89.17	\$ 7.43
40-24-14-203-012		28741	SUNSET BLVD W	401	89,150.00	\$ 276.82	\$ 23.07	\$ 178.30	\$ 14.86	\$ 89.15	\$ 7.43
40-24-13-357-016		27245	LATHRUP BLVD	401	89,140.00	\$ 276.79	\$ 23.07	\$ 178.28	\$ 14.86	\$ 89.14	\$ 7.43
40-24-23-253-013		26371	MEADOWBROOK WAY	401	88,710.00	\$ 275.45	\$ 22.95	\$ 177.42	\$ 14.79	\$ 88.71	\$ 7.39
40-24-14-376-010		27453	RAINBOW CIR	401	88,660.00	\$ 275.30	\$ 22.94	\$ 177.32	\$ 14.78	\$ 88.66	\$ 7.39
40-24-14-178-004		19328	SARATOGA	401	88,610.00	\$ 275.14	\$ 22.93	\$ 177.22	\$ 14.77	\$ 88.61	\$ 7.38
40-24-13-104-004		17401	ROSELAND BLVD	401	88,600.00	\$ 275.11	\$ 22.93	\$ 177.20	\$ 14.77	\$ 88.60	\$ 7.38
40-24-14-477-002		27416	GOLDENGATE DR W	401	88,600.00	\$ 275.11	\$ 22.93	\$ 177.20	\$ 14.77	\$ 88.60	\$ 7.38
40-24-14-255-007		18469	DOLORES AVE	401	88,490.00	\$ 274.77	\$ 22.90	\$ 176.98	\$ 14.75	\$ 88.49	\$ 7.37
40-24-23-254-016		26263	MEADOWBROOK WAY	401	88,380.00	\$ 274.43	\$ 22.87	\$ 176.76	\$ 14.73	\$ 88.38	\$ 7.37
40-24-14-253-012		18730	SARATOGA BLVD	401	88,210.00	\$ 273.90	\$ 22.83	\$ 176.42	\$ 14.70	\$ 88.21	\$ 7.35
40-24-14-226-044		18476	ROSELAND BLVD	401	88,070.00	\$ 273.47	\$ 22.79	\$ 176.14	\$ 14.68	\$ 88.07	\$ 7.34
40-24-13-305-008		27720	LATHRUP BLVD	401	88,050.00	\$ 273.40	\$ 22.78	\$ 176.10	\$ 14.68	\$ 88.05	\$ 7.34
40-24-14-405-002		18605	SAN QUENTIN DR	401	87,990.00	\$ 273.22	\$ 22.77	\$ 175.98	\$ 14.67	\$ 87.99	\$ 7.33
40-24-14-405-001		27650	BLOOMFIELD DR	401	87,930.00	\$ 273.03	\$ 22.75	\$ 175.86	\$ 14.66	\$ 87.93	\$ 7.33
40-24-24-156-014		17344	RAINBOW DR	401	87,930.00	\$ 273.03	\$ 22.75	\$ 175.86	\$ 14.66	\$ 87.93	\$ 7.33
40-24-23-255-006		26286	MEADOWBROOK WAY	401	87,920.00	\$ 273.00	\$ 22.75	\$ 175.84	\$ 14.65	\$ 87.92	\$ 7.33
40-24-24-102-026		17330	CORAL GABLES	401	87,880.00	\$ 272.88	\$ 22.74	\$ 175.76	\$ 14.65	\$ 87.88	\$ 7.32
40-24-23-254-020		26297	MEADOWBROOK WAY	401	87,870.00	\$ 272.85	\$ 22.74	\$ 175.74	\$ 14.65	\$ 87.87	\$ 7.32
40-24-13-357-009		17606	SUNNYBROOK AVE	401	87,820.00	\$ 272.69	\$ 22.72	\$ 175.64	\$ 14.64	\$ 87.82	\$ 7.32
40-24-23-254-007		18821	SUNBRIGHT AVE	401	87,810.00	\$ 272.66	\$ 22.72	\$ 175.62	\$ 14.64	\$ 87.81	\$ 7.32
40-24-14-279-003		28050	SUNSET BLVD W	401	87,760.00	\$ 272.50	\$ 22.71	\$ 175.52	\$ 14.63	\$ 87.76	\$ 7.31
40-24-14-426-005		18511	SARATOGA BLVD	401	87,740.00	\$ 272.44	\$ 22.70	\$ 175.48	\$ 14.62	\$ 87.74	\$ 7.31
40-24-23-277-014		18151	MEADOWOOD	401	87,740.00	\$ 272.44	\$ 22.70	\$ 175.48	\$ 14.62	\$ 87.74	\$ 7.31
40-24-23-256-045		26272	MEADOWBROOK WAY	401	87,720.00	\$ 272.38	\$ 22.70	\$ 175.44	\$ 14.62	\$ 87.72	\$ 7.31
40-24-14-477-018		27071	ELDORADO PL	401	87,650.00	\$ 272.16	\$ 22.68	\$ 175.30	\$ 14.61	\$ 87.65	\$ 7.30
40-24-14-226-042		18504	ROSELAND	401	87,630.00	\$ 272.10	\$ 22.67	\$ 175.26	\$ 14.61	\$ 87.63	\$ 7.30
40-24-14-177-002		28252	RED RIVER DR	401	87,610.00	\$ 272.04	\$ 22.67	\$ 175.22	\$ 14.60	\$ 87.61	\$ 7.30
40-24-23-257-041		18500	LINCOLN DR	401	87,560.00	\$ 271.88	\$ 22.66	\$ 175.12	\$ 14.59	\$ 87.56	\$ 7.30
40-24-14-426-013		27915	SUNSET BLVD W	401	87,540.00	\$ 271.82	\$ 22.65	\$ 175.08	\$ 14.59	\$ 87.54	\$ 7.30
40-24-14-302-003		19441	SARATOGA BLVD	401	87,530.00	\$ 271.79	\$ 22.65	\$ 175.06	\$ 14.59	\$ 87.53	\$ 7.29
40-24-14-280-008		18191	W GLENWOOD BLVD	401	87,500.00	\$ 271.70	\$ 22.64	\$ 175.00	\$ 14.58	\$ 87.50	\$ 7.29
40-24-14-205-007		18820	WILTSHIRE BLVD	401	87,370.00	\$ 271.29	\$ 22.61	\$ 174.74	\$ 14.56	\$ 87.37	\$ 7.28
40-24-13-304-006		27760	CALIFORNIA DR	401	87,290.00	\$ 271.04	\$ 22.59	\$ 174.58	\$ 14.55	\$ 87.29	\$ 7.27
40-24-13-358-013		27229	SUNSET BLVD E	401	87,270.00	\$ 270.98	\$ 22.58	\$ 174.54	\$ 14.55	\$ 87.27	\$ 7.27
40-24-13-306-011		27661	LATHRUP BLVD	401	87,250.00	\$ 270.92	\$ 22.58	\$ 174.50	\$ 14.54	\$ 87.25	\$ 7.27
40-24-23-253-014		26349	MEADOWBROOK WAY	401	87,150.00	\$ 270.61	\$ 22.55	\$ 174.30	\$ 14.53	\$ 87.15	\$ 7.26
40-24-23-205-013		18825	RAINBOW DR	401	87,090.00	\$ 270.42	\$ 22.54	\$ 174.18	\$ 14.52	\$ 87.09	\$ 7.26
40-24-13-152-008		17371	WILTSHIRE BLVD	401	87,060.00	\$ 270.33	\$ 22.53	\$ 174.12	\$ 14.51	\$ 87.06	\$ 7.26
40-24-14-202-004		18741	ROSELAND BLVD	401	87,060.00	\$ 270.33	\$ 22.53	\$ 174.12	\$ 14.51	\$ 87.06	\$ 7.26
40-24-23-276-015		18281	RAINBOW DR	401	86,940.00	\$ 269.96	\$ 22.50	\$ 173.88	\$ 14.49	\$ 86.94	\$ 7.25

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-430-007		27691	ELDORADO PL	401	86,740.00	\$ 269.34	\$ 22.44	\$ 173.48	\$ 14.46	\$ 86.74	\$ 7.23
40-24-23-253-015		26335	MEADOWBROOK WAY	401	86,670.00	\$ 269.12	\$ 22.43	\$ 173.34	\$ 14.45	\$ 86.67	\$ 7.22
40-24-14-378-004		19321	SUNNYBROOK	401	86,610.00	\$ 268.93	\$ 22.41	\$ 173.22	\$ 14.44	\$ 86.61	\$ 7.22
40-24-13-359-014		27051	LATHRUP BLVD	401	86,570.00	\$ 268.81	\$ 22.40	\$ 173.14	\$ 14.43	\$ 86.57	\$ 7.21
40-24-14-302-004		27851	RED RIVER DR	401	86,550.00	\$ 268.75	\$ 22.40	\$ 173.10	\$ 14.43	\$ 86.55	\$ 7.21
40-24-23-254-019		26285	MEADOWBROOK WAY	401	86,450.00	\$ 268.44	\$ 22.37	\$ 172.90	\$ 14.41	\$ 86.45	\$ 7.20
40-24-23-277-042		18221	MEADOWOOD	401	86,270.00	\$ 267.88	\$ 22.32	\$ 172.54	\$ 14.38	\$ 86.27	\$ 7.19
40-24-14-126-004		28051	RED RIVER DR	401	86,220.00	\$ 267.72	\$ 22.31	\$ 172.44	\$ 14.37	\$ 86.22	\$ 7.19
40-24-14-426-002		18575	SARATOGA BLVD	401	86,210.00	\$ 267.69	\$ 22.31	\$ 172.42	\$ 14.37	\$ 86.21	\$ 7.18
40-24-13-355-013		27420	LATHRUP BLVD	401	86,180.00	\$ 267.60	\$ 22.30	\$ 172.36	\$ 14.36	\$ 86.18	\$ 7.18
40-24-23-227-024		18180	CORAL	401	86,140.00	\$ 267.47	\$ 22.29	\$ 172.28	\$ 14.36	\$ 86.14	\$ 7.18
40-24-14-201-044		18790	ROSELAND BLVD	401	86,070.00	\$ 267.26	\$ 22.27	\$ 172.14	\$ 14.35	\$ 86.07	\$ 7.17
40-24-13-303-023		27631	CALIFORNIA	401	86,060.00	\$ 267.22	\$ 22.27	\$ 172.12	\$ 14.34	\$ 86.06	\$ 7.17
40-24-23-257-053		18461	SANTA	401	86,020.00	\$ 267.10	\$ 22.26	\$ 172.04	\$ 14.34	\$ 86.02	\$ 7.17
40-24-24-104-015		17591	RAMSGATE DR	401	86,000.00	\$ 267.04	\$ 22.25	\$ 172.00	\$ 14.33	\$ 86.00	\$ 7.17
40-24-14-483-011		18152	SUNNYBROOK AVE	401	85,950.00	\$ 266.88	\$ 22.24	\$ 171.90	\$ 14.33	\$ 85.95	\$ 7.16
40-24-23-257-055		18431	SANTA	401	85,900.00	\$ 266.73	\$ 22.23	\$ 171.80	\$ 14.32	\$ 85.90	\$ 7.16
40-24-14-403-014		18530	SAN QUENTIN DR	401	85,810.00	\$ 266.45	\$ 22.20	\$ 171.62	\$ 14.30	\$ 85.81	\$ 7.15
40-24-23-207-010		26665	MEADOWBROOK WAY	401	85,810.00	\$ 266.45	\$ 22.20	\$ 171.62	\$ 14.30	\$ 85.81	\$ 7.15
40-24-14-304-028		27731	RAINBOW CIR	401	85,790.00	\$ 266.39	\$ 22.20	\$ 171.58	\$ 14.30	\$ 85.79	\$ 7.15
40-24-14-231-004		18140	AVILLA BLVD	401	85,770.00	\$ 266.32	\$ 22.19	\$ 171.54	\$ 14.30	\$ 85.77	\$ 7.15
40-24-23-280-052		18161	SANTA	401	85,700.00	\$ 266.11	\$ 22.18	\$ 171.40	\$ 14.28	\$ 85.70	\$ 7.14
40-24-24-152-025		26385	LATHRUP BLVD	401	85,700.00	\$ 266.11	\$ 22.18	\$ 171.40	\$ 14.28	\$ 85.70	\$ 7.14
40-24-14-454-004		18791	SUNNYBROOK AVE	401	85,590.00	\$ 265.77	\$ 22.15	\$ 171.18	\$ 14.27	\$ 85.59	\$ 7.13
40-24-14-404-018		18714	SAN DIEGO BLVD	401	85,520.00	\$ 265.55	\$ 22.13	\$ 171.04	\$ 14.25	\$ 85.52	\$ 7.13
40-24-23-251-001		18991	HAMPSHIRE ST	401	85,520.00	\$ 265.55	\$ 22.13	\$ 171.04	\$ 14.25	\$ 85.52	\$ 7.13
40-24-23-257-051		18491	SANTA	401	85,500.00	\$ 265.49	\$ 22.12	\$ 171.00	\$ 14.25	\$ 85.50	\$ 7.13
40-24-23-253-001		18870	HAMPSHIRE ST	401	85,480.00	\$ 265.42	\$ 22.12	\$ 170.96	\$ 14.25	\$ 85.48	\$ 7.12
40-24-23-228-002		18491	CORAL GABLES AVE	401	85,400.00	\$ 265.18	\$ 22.10	\$ 170.80	\$ 14.23	\$ 85.40	\$ 7.12
40-24-24-105-009		26676	LATHRUP BLVD	401	85,330.00	\$ 264.96	\$ 22.08	\$ 170.66	\$ 14.22	\$ 85.33	\$ 7.11
40-24-14-476-009		18501	SAN DIEGO BLVD	401	85,200.00	\$ 264.55	\$ 22.05	\$ 170.40	\$ 14.20	\$ 85.20	\$ 7.10
40-24-13-107-015		28535	LATHRUP BLVD	401	85,180.00	\$ 264.49	\$ 22.04	\$ 170.36	\$ 14.20	\$ 85.18	\$ 7.10
40-24-14-256-005		18489	W GLENWOOD BLVD	401	85,160.00	\$ 264.43	\$ 22.04	\$ 170.32	\$ 14.19	\$ 85.16	\$ 7.10
40-24-13-153-013		28221	LATHRUP BLVD	401	85,110.00	\$ 264.28	\$ 22.02	\$ 170.22	\$ 14.19	\$ 85.11	\$ 7.09
40-24-13-303-020		27735	CALIFORNIA	401	85,090.00	\$ 264.21	\$ 22.02	\$ 170.18	\$ 14.18	\$ 85.09	\$ 7.09
40-24-23-254-008		18777	HAMPSHIRE ST	401	85,080.00	\$ 264.18	\$ 22.02	\$ 170.16	\$ 14.18	\$ 85.08	\$ 7.09
40-24-23-227-025		18160	CORAL	401	85,030.00	\$ 264.03	\$ 22.00	\$ 170.06	\$ 14.17	\$ 85.03	\$ 7.09
40-24-23-253-008		18681	MIDDLESEX AVE	401	85,030.00	\$ 264.03	\$ 22.00	\$ 170.06	\$ 14.17	\$ 85.03	\$ 7.09
40-24-14-182-007		19110	SARATOGA BLVD	401	84,990.00	\$ 263.90	\$ 21.99	\$ 169.98	\$ 14.17	\$ 84.99	\$ 7.08
40-24-23-208-002		18660	MIDDLESEX AVE	401	84,990.00	\$ 263.90	\$ 21.99	\$ 169.98	\$ 14.17	\$ 84.99	\$ 7.08
40-24-23-207-001		18678	RAINBOW DR	401	84,970.00	\$ 263.84	\$ 21.99	\$ 169.94	\$ 14.16	\$ 84.97	\$ 7.08
40-24-14-476-007		18551	SAN DIEGO BLVD	401	84,960.00	\$ 263.81	\$ 21.98	\$ 169.92	\$ 14.16	\$ 84.96	\$ 7.08
40-24-24-154-034		17627	RAINBOW DR	401	84,940.00	\$ 263.75	\$ 21.98	\$ 169.88	\$ 14.16	\$ 84.94	\$ 7.08
40-24-13-303-006		27530	SUNSET BLVD E	401	84,840.00	\$ 263.44	\$ 21.95	\$ 169.68	\$ 14.14	\$ 84.84	\$ 7.07
40-24-14-426-025		27855	CALIFORNIA	401	84,750.00	\$ 263.16	\$ 21.93	\$ 169.50	\$ 14.13	\$ 84.75	\$ 7.06
40-24-24-153-019		17573	MARGATE AVE	401	84,730.00	\$ 263.10	\$ 21.92	\$ 169.46	\$ 14.12	\$ 84.73	\$ 7.06
40-24-14-330-001		27680	RAINBOW CIR	401	84,660.00	\$ 262.88	\$ 21.91	\$ 169.32	\$ 14.11	\$ 84.66	\$ 7.06
40-24-14-201-048		18720	ROSELAND BLVD	401	84,650.00	\$ 262.85	\$ 21.90	\$ 169.30	\$ 14.11	\$ 84.65	\$ 7.05

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-229-009		28754	SOMERSET PL	401	84,560.00	\$ 262.57	\$ 21.88	\$ 169.12	\$ 14.09	\$ 84.56	\$ 7.05
40-24-23-255-012		18447	MIDDLESEX AVE	401	84,560.00	\$ 262.57	\$ 21.88	\$ 169.12	\$ 14.09	\$ 84.56	\$ 7.05
40-24-14-204-013		28615	BLOOMFIELD DR	401	84,360.00	\$ 261.95	\$ 21.83	\$ 168.72	\$ 14.06	\$ 84.36	\$ 7.03
40-24-14-207-017		28541	ELDORADO	401	84,310.00	\$ 261.79	\$ 21.82	\$ 168.62	\$ 14.05	\$ 84.31	\$ 7.03
40-24-13-360-001		27040	LATHRUP BLVD	401	84,250.00	\$ 261.60	\$ 21.80	\$ 168.50	\$ 14.04	\$ 84.25	\$ 7.02
40-24-23-255-007		18520	SANTA ANN AVE	401	84,230.00	\$ 261.54	\$ 21.80	\$ 168.46	\$ 14.04	\$ 84.23	\$ 7.02
40-24-23-252-004		18921	ELDORADO PL	401	84,160.00	\$ 261.33	\$ 21.78	\$ 168.32	\$ 14.03	\$ 84.16	\$ 7.01
40-24-23-206-001		18990	HAMPSHIRE	401	84,150.00	\$ 261.29	\$ 21.77	\$ 168.30	\$ 14.03	\$ 84.15	\$ 7.01
40-24-14-201-039		18860	ROSELAND BLVD	401	84,110.00	\$ 261.17	\$ 21.76	\$ 168.22	\$ 14.02	\$ 84.11	\$ 7.01
40-24-14-382-010		19050	CAMBRIDGE BLVD	401	84,050.00	\$ 260.98	\$ 21.75	\$ 168.10	\$ 14.01	\$ 84.05	\$ 7.00
40-24-14-479-005		27371	ELDORADO PL	401	84,030.00	\$ 260.92	\$ 21.74	\$ 168.06	\$ 14.01	\$ 84.03	\$ 7.00
40-24-14-255-013		18444	W GLENWOOD BLVD	401	83,970.00	\$ 260.74	\$ 21.73	\$ 167.94	\$ 14.00	\$ 83.97	\$ 7.00
40-24-14-451-009		18743	SAN DIEGO BLVD	401	83,970.00	\$ 260.74	\$ 21.73	\$ 167.94	\$ 14.00	\$ 83.97	\$ 7.00
40-24-23-254-015		26247	MEADOWBROOK WAY	401	83,960.00	\$ 260.70	\$ 21.73	\$ 167.92	\$ 13.99	\$ 83.96	\$ 7.00
40-24-14-403-004		18527	SAN JOSE BLVD	401	83,930.00	\$ 260.61	\$ 21.72	\$ 167.86	\$ 13.99	\$ 83.93	\$ 6.99
40-24-24-152-021		17580	MARGATE AVE	401	83,920.00	\$ 260.58	\$ 21.71	\$ 167.84	\$ 13.99	\$ 83.92	\$ 6.99
40-24-23-254-018		26279	MEADOWBROOK WAY	401	83,890.00	\$ 260.49	\$ 21.71	\$ 167.78	\$ 13.98	\$ 83.89	\$ 6.99
40-24-24-155-005		26356	LATHRUP BLVD	401	83,800.00	\$ 260.21	\$ 21.68	\$ 167.60	\$ 13.97	\$ 83.80	\$ 6.98
40-24-14-377-004		27400	RAINBOW CIR	401	83,600.00	\$ 259.59	\$ 21.63	\$ 167.20	\$ 13.93	\$ 83.60	\$ 6.97
40-24-14-402-007		18755	SAN JOSE BLVD	401	83,510.00	\$ 259.31	\$ 21.61	\$ 167.02	\$ 13.92	\$ 83.51	\$ 6.96
40-24-23-206-007		18889	MIDDLESEX	401	83,510.00	\$ 259.31	\$ 21.61	\$ 167.02	\$ 13.92	\$ 83.51	\$ 6.96
40-24-24-153-022		17525	MARGATE AVE	401	83,510.00	\$ 259.31	\$ 21.61	\$ 167.02	\$ 13.92	\$ 83.51	\$ 6.96
40-24-14-334-007		19061	SAN DIEGO BLVD	401	83,500.00	\$ 259.28	\$ 21.61	\$ 167.00	\$ 13.92	\$ 83.50	\$ 6.96
40-24-13-306-015		27489	LATHRUP BLVD	401	83,370.00	\$ 258.87	\$ 21.57	\$ 166.74	\$ 13.90	\$ 83.37	\$ 6.95
40-24-14-456-016		27333	GOLDENGATE DR	401	83,360.00	\$ 258.84	\$ 21.57	\$ 166.72	\$ 13.89	\$ 83.36	\$ 6.95
40-24-24-152-023		17546	MARGATE AVE	401	83,360.00	\$ 258.84	\$ 21.57	\$ 166.72	\$ 13.89	\$ 83.36	\$ 6.95
40-24-14-178-002		28051	WOODWORTH WAY	401	83,290.00	\$ 258.62	\$ 21.55	\$ 166.58	\$ 13.88	\$ 83.29	\$ 6.94
40-24-23-276-024		26414	MEADOWBROOK WAY	401	83,290.00	\$ 258.62	\$ 21.55	\$ 166.58	\$ 13.88	\$ 83.29	\$ 6.94
40-24-24-152-022		17564	MARGATE AVE	401	83,270.00	\$ 258.56	\$ 21.55	\$ 166.54	\$ 13.88	\$ 83.27	\$ 6.94
40-24-14-256-014		18516	SARATOGA BLVD	401	83,220.00	\$ 258.41	\$ 21.53	\$ 166.44	\$ 13.87	\$ 83.22	\$ 6.94
40-24-14-127-009		19041	ALHAMBRA CT	401	83,170.00	\$ 258.25	\$ 21.52	\$ 166.34	\$ 13.86	\$ 83.17	\$ 6.93
40-24-23-278-011		18180	MARGATE AVE	401	83,100.00	\$ 258.03	\$ 21.50	\$ 166.20	\$ 13.85	\$ 83.10	\$ 6.93
40-24-23-206-002		18980	HAMPSHIRE	401	83,040.00	\$ 257.85	\$ 21.49	\$ 166.08	\$ 13.84	\$ 83.04	\$ 6.92
40-24-13-306-003		27650	CALIFORNIA DR	401	82,840.00	\$ 257.23	\$ 21.44	\$ 165.68	\$ 13.81	\$ 82.84	\$ 6.90
40-24-24-104-023		26530	MEADOWOOD CT	401	82,840.00	\$ 257.23	\$ 21.44	\$ 165.68	\$ 13.81	\$ 82.84	\$ 6.90
40-24-14-405-007		18666	SAN DIEGO BLVD	401	82,770.00	\$ 257.01	\$ 21.42	\$ 165.54	\$ 13.80	\$ 82.77	\$ 6.90
40-24-14-453-008		27220	SANTA BARBARA DR	401	82,680.00	\$ 256.73	\$ 21.39	\$ 165.36	\$ 13.78	\$ 82.68	\$ 6.89
40-24-23-256-046		26282	MEADOWBROOK WAY	401	82,680.00	\$ 256.73	\$ 21.39	\$ 165.36	\$ 13.78	\$ 82.68	\$ 6.89
40-24-14-401-016		18756	SAN JOSE BLVD	401	82,660.00	\$ 256.67	\$ 21.39	\$ 165.32	\$ 13.78	\$ 82.66	\$ 6.89
40-24-23-255-014		18421	MIDDLESEX AVE	401	82,640.00	\$ 256.61	\$ 21.38	\$ 165.28	\$ 13.77	\$ 82.64	\$ 6.89
40-24-13-355-005		27630	LATHRUP BLVD	401	82,610.00	\$ 256.51	\$ 21.38	\$ 165.22	\$ 13.77	\$ 82.61	\$ 6.88
40-24-24-151-008		26571	MEADOWOOD	401	82,610.00	\$ 256.51	\$ 21.38	\$ 165.22	\$ 13.77	\$ 82.61	\$ 6.88
40-24-13-105-010		17580	AVILLA BLVD	401	82,500.00	\$ 256.17	\$ 21.35	\$ 165.00	\$ 13.75	\$ 82.50	\$ 6.88
40-24-24-157-024		17311	RAINBOW DR	401	82,410.00	\$ 255.89	\$ 21.32	\$ 164.82	\$ 13.74	\$ 82.41	\$ 6.87
40-24-23-205-010		18875	RAINBOW DR	401	82,390.00	\$ 255.83	\$ 21.32	\$ 164.78	\$ 13.73	\$ 82.39	\$ 6.87
40-24-14-280-005		28004	CALIFORNIA DR	401	82,380.00	\$ 255.80	\$ 21.32	\$ 164.76	\$ 13.73	\$ 82.38	\$ 6.87
40-24-14-307-015		27650	RAINBOW CIR	401	82,380.00	\$ 255.80	\$ 21.32	\$ 164.76	\$ 13.73	\$ 82.38	\$ 6.87
40-24-14-402-003		18835	SAN JOSE BLVD	401	82,360.00	\$ 255.74	\$ 21.31	\$ 164.72	\$ 13.73	\$ 82.36	\$ 6.86

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-23-251-004		18930	ELDORADO PL	401	82,310.00	\$ 255.58	\$ 21.30	\$ 164.62	\$ 13.72	\$ 82.31	\$ 6.86
40-24-14-328-004		19350	RAINBOW DR	401	82,300.00	\$ 255.55	\$ 21.30	\$ 164.60	\$ 13.72	\$ 82.30	\$ 6.86
40-24-14-203-007		28765	SUNSET BLVD W	401	82,240.00	\$ 255.36	\$ 21.28	\$ 164.48	\$ 13.71	\$ 82.24	\$ 6.85
40-24-14-378-003		19351	SUNNYBROOK	401	82,180.00	\$ 255.18	\$ 21.26	\$ 164.36	\$ 13.70	\$ 82.18	\$ 6.85
40-24-23-252-009		18844	SUNBRIGHT AVE	401	82,180.00	\$ 255.18	\$ 21.26	\$ 164.36	\$ 13.70	\$ 82.18	\$ 6.85
40-24-13-152-010		17410	REDWOOD AVE	401	82,150.00	\$ 255.08	\$ 21.26	\$ 164.30	\$ 13.69	\$ 82.15	\$ 6.85
40-24-13-357-014		17540	SUNNYBROOK AVE	401	82,150.00	\$ 255.08	\$ 21.26	\$ 164.30	\$ 13.69	\$ 82.15	\$ 6.85
40-24-23-278-003		18250	RAINBOW DR	401	82,080.00	\$ 254.87	\$ 21.24	\$ 164.16	\$ 13.68	\$ 82.08	\$ 6.84
40-24-14-426-015		18590	SAN JOSE BLVD	401	82,060.00	\$ 254.80	\$ 21.23	\$ 164.12	\$ 13.68	\$ 82.06	\$ 6.84
40-24-14-256-017		28095	SUNSET BLVD W	401	81,960.00	\$ 254.49	\$ 21.21	\$ 163.92	\$ 13.66	\$ 81.96	\$ 6.83
40-24-23-208-008		18631	RAINBOW DR	401	81,900.00	\$ 254.31	\$ 21.19	\$ 163.80	\$ 13.65	\$ 81.90	\$ 6.83
40-24-23-277-005		18271	MEADOWOOD AVE	401	81,870.00	\$ 254.21	\$ 21.18	\$ 163.74	\$ 13.65	\$ 81.87	\$ 6.82
40-24-13-106-006		17387	SAN ROSA BLVD	401	81,850.00	\$ 254.15	\$ 21.18	\$ 163.70	\$ 13.64	\$ 81.85	\$ 6.82
40-24-14-204-011		18764	LACROSSE AVE	401	81,790.00	\$ 253.97	\$ 21.16	\$ 163.58	\$ 13.63	\$ 81.79	\$ 6.82
40-24-23-207-009		26731	BLOOMFIELD	401	81,790.00	\$ 253.97	\$ 21.16	\$ 163.58	\$ 13.63	\$ 81.79	\$ 6.82
40-24-14-230-007		28736	BLACKSTONE DR	401	81,730.00	\$ 253.78	\$ 21.15	\$ 163.46	\$ 13.62	\$ 81.73	\$ 6.81
40-24-14-181-006		19100	W GLENWOOD	401	81,640.00	\$ 253.50	\$ 21.13	\$ 163.28	\$ 13.61	\$ 81.64	\$ 6.80
40-24-23-276-013		18311	RAINBOW DR	401	81,640.00	\$ 253.50	\$ 21.13	\$ 163.28	\$ 13.61	\$ 81.64	\$ 6.80
40-24-23-253-011		18633	MIDDLESEX AVE	401	81,450.00	\$ 252.91	\$ 21.08	\$ 162.90	\$ 13.58	\$ 81.45	\$ 6.79
40-24-13-155-006		17575	E GLENWOOD BLVD	401	81,410.00	\$ 252.79	\$ 21.07	\$ 162.82	\$ 13.57	\$ 81.41	\$ 6.78
40-24-14-279-005		28000	SUNSET BLVD W	401	81,410.00	\$ 252.79	\$ 21.07	\$ 162.82	\$ 13.57	\$ 81.41	\$ 6.78
40-24-14-278-015		18216	W GLENWOOD BLVD	401	81,370.00	\$ 252.66	\$ 21.06	\$ 162.74	\$ 13.56	\$ 81.37	\$ 6.78
40-24-23-206-008		18875	MIDDLESEX	401	81,330.00	\$ 252.54	\$ 21.04	\$ 162.66	\$ 13.56	\$ 81.33	\$ 6.78
40-24-23-276-004		18466	MIDDLESEX AVE	401	81,320.00	\$ 252.51	\$ 21.04	\$ 162.64	\$ 13.55	\$ 81.32	\$ 6.78
40-24-13-357-013		17560	SUNNYBROOK AVE	401	81,310.00	\$ 252.48	\$ 21.04	\$ 162.62	\$ 13.55	\$ 81.31	\$ 6.78
40-24-14-279-015		28066	SUNSET BLVD	401	81,300.00	\$ 252.44	\$ 21.04	\$ 162.60	\$ 13.55	\$ 81.30	\$ 6.78
40-24-23-229-014		18180	RAMSGATE DR	401	81,250.00	\$ 252.29	\$ 21.02	\$ 162.50	\$ 13.54	\$ 81.25	\$ 6.77
40-24-23-204-012		26845	BLOOMFIELD	401	81,220.00	\$ 252.20	\$ 21.02	\$ 162.44	\$ 13.54	\$ 81.22	\$ 6.77
40-24-23-229-032		18190	RAMSGATE DR	401	81,220.00	\$ 252.20	\$ 21.02	\$ 162.44	\$ 13.54	\$ 81.22	\$ 6.77
40-24-23-230-008		18181	RAMSGATE DR	401	81,210.00	\$ 252.17	\$ 21.01	\$ 162.42	\$ 13.54	\$ 81.21	\$ 6.77
40-24-14-228-018		28765	SOMERSET PL	401	81,160.00	\$ 252.01	\$ 21.00	\$ 162.32	\$ 13.53	\$ 81.16	\$ 6.76
40-24-14-483-004		18161	CAMBRIDGE BLVD	401	81,150.00	\$ 251.98	\$ 21.00	\$ 162.30	\$ 13.53	\$ 81.15	\$ 6.76
40-24-13-306-006		27610	CALIFORNIA DR	401	81,090.00	\$ 251.79	\$ 20.98	\$ 162.18	\$ 13.52	\$ 81.09	\$ 6.76
40-24-23-256-043		26256	MEADOWBROOK WAY	401	81,050.00	\$ 251.67	\$ 20.97	\$ 162.10	\$ 13.51	\$ 81.05	\$ 6.75
40-24-23-276-023		18175	RAINBOW DR	401	81,040.00	\$ 251.64	\$ 20.97	\$ 162.08	\$ 13.51	\$ 81.04	\$ 6.75
40-24-23-257-046		18561	SANTA	401	81,010.00	\$ 251.54	\$ 20.96	\$ 162.02	\$ 13.50	\$ 81.01	\$ 6.75
40-24-23-228-005		26740	BLOOMFIELD DR S	401	80,990.00	\$ 251.48	\$ 20.96	\$ 161.98	\$ 13.50	\$ 80.99	\$ 6.75
40-24-14-401-002		18841	SARATOGA BLVD	401	80,940.00	\$ 251.33	\$ 20.94	\$ 161.88	\$ 13.49	\$ 80.94	\$ 6.75
40-24-14-332-002		27720	RACKHAM	401	80,900.00	\$ 251.20	\$ 20.93	\$ 161.80	\$ 13.48	\$ 80.90	\$ 6.74
40-24-24-104-030		26641	LATHRUP BLVD	401	80,870.00	\$ 251.11	\$ 20.93	\$ 161.74	\$ 13.48	\$ 80.87	\$ 6.74
40-24-13-303-002		27828	GOLDENGATE	401	80,860.00	\$ 251.08	\$ 20.92	\$ 161.72	\$ 13.48	\$ 80.86	\$ 6.74
40-24-23-229-030		18220	RAMSGATE DR	401	80,840.00	\$ 251.02	\$ 20.92	\$ 161.68	\$ 13.47	\$ 80.84	\$ 6.74
40-24-14-332-006		19050	SAN QUENTIN	401	80,820.00	\$ 250.95	\$ 20.91	\$ 161.64	\$ 13.47	\$ 80.82	\$ 6.74
40-24-13-306-010		27675	LATHRUP BLVD	401	80,760.00	\$ 250.77	\$ 20.90	\$ 161.52	\$ 13.46	\$ 80.76	\$ 6.73
40-24-24-153-015		17617	MARGATE AVE	401	80,690.00	\$ 250.55	\$ 20.88	\$ 161.38	\$ 13.45	\$ 80.69	\$ 6.72
40-24-14-232-007		28694	BLACKSTONE DR	401	80,660.00	\$ 250.46	\$ 20.87	\$ 161.32	\$ 13.44	\$ 80.66	\$ 6.72
40-24-14-451-014		18870	BUNGALOW DR	401	80,660.00	\$ 250.46	\$ 20.87	\$ 161.32	\$ 13.44	\$ 80.66	\$ 6.72
40-24-14-478-005		27035	MEADOWBROOK	401	80,660.00	\$ 250.46	\$ 20.87	\$ 161.32	\$ 13.44	\$ 80.66	\$ 6.72

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-23-278-005		18210	RAINBOW DR	401	80,640.00	\$ 250.40	\$ 20.87	\$ 161.28	\$ 13.44	\$ 80.64	\$ 6.72
40-24-14-278-006		18157	REDWOOD AVE	401	80,590.00	\$ 250.24	\$ 20.85	\$ 161.18	\$ 13.43	\$ 80.59	\$ 6.72
40-24-13-358-011		27216	LATHRUP BLVD	401	80,500.00	\$ 249.96	\$ 20.83	\$ 161.00	\$ 13.42	\$ 80.50	\$ 6.71
40-24-14-426-023		18450	SAN JOSE BLVD	401	80,500.00	\$ 249.96	\$ 20.83	\$ 161.00	\$ 13.42	\$ 80.50	\$ 6.71
40-24-14-477-019		27055	ELDORADO PL	401	80,490.00	\$ 249.93	\$ 20.83	\$ 160.98	\$ 13.42	\$ 80.49	\$ 6.71
40-24-23-279-004		18180	RAINBOW DR	401	80,470.00	\$ 249.87	\$ 20.82	\$ 160.94	\$ 13.41	\$ 80.47	\$ 6.71
40-24-14-202-003		18765	ROSELAND BLVD	401	80,460.00	\$ 249.84	\$ 20.82	\$ 160.92	\$ 13.41	\$ 80.46	\$ 6.71
40-24-13-303-007		27561	CALIFORNIA	401	80,430.00	\$ 249.74	\$ 20.81	\$ 160.86	\$ 13.41	\$ 80.43	\$ 6.70
40-24-23-280-040		18230	LINCOLN DR	401	80,430.00	\$ 249.74	\$ 20.81	\$ 160.86	\$ 13.41	\$ 80.43	\$ 6.70
40-24-23-254-006		18833	SUNBRIGHT AVE	401	80,400.00	\$ 249.65	\$ 20.80	\$ 160.80	\$ 13.40	\$ 80.40	\$ 6.70
40-24-14-256-003		18519	W GLENWOOD BLVD	401	80,380.00	\$ 249.59	\$ 20.80	\$ 160.76	\$ 13.40	\$ 80.38	\$ 6.70
40-24-14-227-038		18150	ROSELAND BLVD	401	80,350.00	\$ 249.49	\$ 20.79	\$ 160.70	\$ 13.39	\$ 80.35	\$ 6.70
40-24-14-230-010		28708	BLACKSTONE DR	401	80,350.00	\$ 249.49	\$ 20.79	\$ 160.70	\$ 13.39	\$ 80.35	\$ 6.70
40-24-13-303-019		27751	CALIFORNIA	401	80,330.00	\$ 249.43	\$ 20.79	\$ 160.66	\$ 13.39	\$ 80.33	\$ 6.69
40-24-23-277-003		18318	RAINBOW DR	401	80,320.00	\$ 249.40	\$ 20.78	\$ 160.64	\$ 13.39	\$ 80.32	\$ 6.69
40-24-23-257-052		18481	SANTA	401	80,190.00	\$ 249.00	\$ 20.75	\$ 160.38	\$ 13.37	\$ 80.19	\$ 6.68
40-24-14-331-007		19100	SAN JOSE	401	80,180.00	\$ 248.97	\$ 20.75	\$ 160.36	\$ 13.36	\$ 80.18	\$ 6.68
40-24-14-253-004		18755	W GLENWOOD BLVD	401	80,160.00	\$ 248.90	\$ 20.74	\$ 160.32	\$ 13.36	\$ 80.16	\$ 6.68
40-24-13-304-011		27879	LATHRUP BLVD	401	80,120.00	\$ 248.78	\$ 20.73	\$ 160.24	\$ 13.35	\$ 80.12	\$ 6.68
40-24-14-203-003		18790	ALHAMBRA AVE	401	80,110.00	\$ 248.75	\$ 20.73	\$ 160.22	\$ 13.35	\$ 80.11	\$ 6.68
40-24-13-304-019		27731	LATHRUP BLVD	401	80,030.00	\$ 248.50	\$ 20.71	\$ 160.06	\$ 13.34	\$ 80.03	\$ 6.67
40-24-14-202-002		28760	SUNSET BLVD W	401	80,010.00	\$ 248.44	\$ 20.70	\$ 160.02	\$ 13.34	\$ 80.01	\$ 6.67
40-24-14-201-040		18850	ROSELAND BLVD	401	79,940.00	\$ 248.22	\$ 20.69	\$ 159.88	\$ 13.32	\$ 79.94	\$ 6.66
40-24-14-253-001		18805	W GLENWOOD BLVD	401	79,890.00	\$ 248.07	\$ 20.67	\$ 159.78	\$ 13.32	\$ 79.89	\$ 6.66
40-24-23-277-018		18218	KILBIRNIE	401	79,870.00	\$ 248.00	\$ 20.67	\$ 159.74	\$ 13.31	\$ 79.87	\$ 6.66
40-24-23-277-002		18330	RAINBOW DR	401	79,850.00	\$ 247.94	\$ 20.66	\$ 159.70	\$ 13.31	\$ 79.85	\$ 6.65
40-24-14-230-001		18131	ROSELAND BLVD	401	79,720.00	\$ 247.54	\$ 20.63	\$ 159.44	\$ 13.29	\$ 79.72	\$ 6.64
40-24-13-106-009		17386	AVILLA	401	79,710.00	\$ 247.51	\$ 20.63	\$ 159.42	\$ 13.29	\$ 79.71	\$ 6.64
40-24-24-157-022		17332	LINCOLN DR	401	79,570.00	\$ 247.07	\$ 20.59	\$ 159.14	\$ 13.26	\$ 79.57	\$ 6.63
40-24-14-201-041		18840	ROSELAND BLVD	401	79,560.00	\$ 247.04	\$ 20.59	\$ 159.12	\$ 13.26	\$ 79.56	\$ 6.63
40-24-24-152-027		26335	LATHRUP BLVD	401	79,560.00	\$ 247.04	\$ 20.59	\$ 159.12	\$ 13.26	\$ 79.56	\$ 6.63
40-24-13-357-017		27219	LATHRUP BLVD	401	79,500.00	\$ 246.86	\$ 20.57	\$ 159.00	\$ 13.25	\$ 79.50	\$ 6.63
40-24-13-357-011		17586	SUNNYBROOK AVE	401	79,470.00	\$ 246.76	\$ 20.56	\$ 158.94	\$ 13.25	\$ 79.47	\$ 6.62
40-24-14-307-013		27723	RED RIVER DR	401	79,470.00	\$ 246.76	\$ 20.56	\$ 158.94	\$ 13.25	\$ 79.47	\$ 6.62
40-24-24-153-028		17550	RAINBOW DR	401	79,450.00	\$ 246.70	\$ 20.56	\$ 158.90	\$ 13.24	\$ 79.45	\$ 6.62
40-24-24-156-015		17330	RAINBOW DR	401	79,450.00	\$ 246.70	\$ 20.56	\$ 158.90	\$ 13.24	\$ 79.45	\$ 6.62
40-24-14-327-007		27821	RACKHAM DR	401	79,400.00	\$ 246.54	\$ 20.55	\$ 158.80	\$ 13.23	\$ 79.40	\$ 6.62
40-24-14-401-013		18814	SAN JOSE BLVD	401	79,390.00	\$ 246.51	\$ 20.54	\$ 158.78	\$ 13.23	\$ 79.39	\$ 6.62
40-24-14-253-006		18707	W GLENWOOD BLVD	401	79,360.00	\$ 246.42	\$ 20.54	\$ 158.72	\$ 13.23	\$ 79.36	\$ 6.61
40-24-24-153-018		17581	MARGATE AVE	401	79,350.00	\$ 246.39	\$ 20.53	\$ 158.70	\$ 13.23	\$ 79.35	\$ 6.61
40-24-24-157-029		26040	LATHRUP BLVD	401	79,300.00	\$ 246.23	\$ 20.52	\$ 158.60	\$ 13.22	\$ 79.30	\$ 6.61
40-24-23-257-044		18550	LINCOLN DR	401	79,280.00	\$ 246.17	\$ 20.51	\$ 158.56	\$ 13.21	\$ 79.28	\$ 6.61
40-24-14-278-004		18191	REDWOOD AVE	401	79,260.00	\$ 246.11	\$ 20.51	\$ 158.52	\$ 13.21	\$ 79.26	\$ 6.61
40-24-14-429-007		27751	SUNSET BLVD	401	79,210.00	\$ 245.95	\$ 20.50	\$ 158.42	\$ 13.20	\$ 79.21	\$ 6.60
40-24-14-452-006		18811	BUNGALOW DR	401	79,210.00	\$ 245.95	\$ 20.50	\$ 158.42	\$ 13.20	\$ 79.21	\$ 6.60
40-24-23-206-012		18831	MIDDLESEX	401	79,190.00	\$ 245.89	\$ 20.49	\$ 158.38	\$ 13.20	\$ 79.19	\$ 6.60
40-24-14-252-003		18781	DOLORES AVE	401	79,180.00	\$ 245.86	\$ 20.49	\$ 158.36	\$ 13.20	\$ 79.18	\$ 6.60
40-24-24-155-001		26600	LATHRUP BLVD	401	79,130.00	\$ 245.71	\$ 20.48	\$ 158.26	\$ 13.19	\$ 79.13	\$ 6.59

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-23-280-045		18150	LINCOLN DR	401	79,110.00	\$ 245.64	\$ 20.47	\$ 158.22	\$ 13.19	\$ 79.11	\$ 6.59
40-24-14-328-002		27674	MORNINGSIDE	401	79,050.00	\$ 245.46	\$ 20.45	\$ 158.10	\$ 13.18	\$ 79.05	\$ 6.59
40-24-14-182-002		19115	W GLENWOOD BLVD	401	79,020.00	\$ 245.37	\$ 20.45	\$ 158.04	\$ 13.17	\$ 79.02	\$ 6.59
40-24-14-205-003		18775	LACROSSE AVE	401	78,960.00	\$ 245.18	\$ 20.43	\$ 157.92	\$ 13.16	\$ 78.96	\$ 6.58
40-24-23-280-041		18210	LINCOLN DR	401	78,950.00	\$ 245.15	\$ 20.43	\$ 157.90	\$ 13.16	\$ 78.95	\$ 6.58
40-24-14-202-008		28730	SUNSET BLVD W	401	78,940.00	\$ 245.12	\$ 20.43	\$ 157.88	\$ 13.16	\$ 78.94	\$ 6.58
40-24-14-452-013		18750	CAMBRIDGE BLVD	401	78,900.00	\$ 244.99	\$ 20.42	\$ 157.80	\$ 13.15	\$ 78.90	\$ 6.58
40-24-14-484-001		18189	SUNNYBROOK AVE	401	78,830.00	\$ 244.78	\$ 20.40	\$ 157.66	\$ 13.14	\$ 78.83	\$ 6.57
40-24-14-204-004		18769	ALHAMBRA AVE	401	78,780.00	\$ 244.62	\$ 20.38	\$ 157.56	\$ 13.13	\$ 78.78	\$ 6.57
40-24-23-277-017		18230	KILBIRNIE	401	78,750.00	\$ 244.53	\$ 20.38	\$ 157.50	\$ 13.13	\$ 78.75	\$ 6.56
40-24-14-280-001		28060	ELDORADO PL	401	78,740.00	\$ 244.50	\$ 20.37	\$ 157.48	\$ 13.12	\$ 78.74	\$ 6.56
40-24-14-202-007		28748	SUNSET BLVD W	401	78,590.00	\$ 244.03	\$ 20.34	\$ 157.18	\$ 13.10	\$ 78.59	\$ 6.55
40-24-14-256-012		18544	SARATOGA BLVD	401	78,500.00	\$ 243.75	\$ 20.31	\$ 157.00	\$ 13.08	\$ 78.50	\$ 6.54
40-24-14-227-036		18180	ROSELAND BLVD	401	78,490.00	\$ 243.72	\$ 20.31	\$ 156.98	\$ 13.08	\$ 78.49	\$ 6.54
40-24-23-257-045		18560	LINCOLN DR	401	78,490.00	\$ 243.72	\$ 20.31	\$ 156.98	\$ 13.08	\$ 78.49	\$ 6.54
40-24-13-357-010		17596	SUNNYBROOK AVE	401	78,450.00	\$ 243.60	\$ 20.30	\$ 156.90	\$ 13.08	\$ 78.45	\$ 6.54
40-24-23-279-001		18155	MARGATE AVE	401	78,450.00	\$ 243.60	\$ 20.30	\$ 156.90	\$ 13.08	\$ 78.45	\$ 6.54
40-24-23-229-016		18150	RAMSGATE DR	401	78,340.00	\$ 243.25	\$ 20.27	\$ 156.68	\$ 13.06	\$ 78.34	\$ 6.53
40-24-14-405-003		18591	SAN QUENTIN DR	401	78,320.00	\$ 243.19	\$ 20.27	\$ 156.64	\$ 13.05	\$ 78.32	\$ 6.53
40-24-13-306-012		27641	LATHRUP BLVD	401	78,280.00	\$ 243.07	\$ 20.26	\$ 156.56	\$ 13.05	\$ 78.28	\$ 6.52
40-24-14-330-003		27630	RAINBOW CIR	401	78,250.00	\$ 242.97	\$ 20.25	\$ 156.50	\$ 13.04	\$ 78.25	\$ 6.52
40-24-24-105-011		26646	LATHRUP BLVD	401	78,240.00	\$ 242.94	\$ 20.25	\$ 156.48	\$ 13.04	\$ 78.24	\$ 6.52
40-24-13-359-012		17551	SUNNYBROOK AVE	401	78,230.00	\$ 242.91	\$ 20.24	\$ 156.46	\$ 13.04	\$ 78.23	\$ 6.52
40-24-14-206-001		28625	SUNSET BLVD W	401	78,210.00	\$ 242.85	\$ 20.24	\$ 156.42	\$ 13.04	\$ 78.21	\$ 6.52
40-24-24-153-031		26215	LATHRUP BLVD	401	78,180.00	\$ 242.76	\$ 20.23	\$ 156.36	\$ 13.03	\$ 78.18	\$ 6.52
40-24-24-105-004		17327	CORAL GABLES	401	78,120.00	\$ 242.57	\$ 20.21	\$ 156.24	\$ 13.02	\$ 78.12	\$ 6.51
40-24-13-153-006		17551	REDWOOD AVE	401	78,040.00	\$ 242.32	\$ 20.19	\$ 156.08	\$ 13.01	\$ 78.04	\$ 6.50
40-24-14-256-008		18441	W GLENWOOD BLVD	401	77,980.00	\$ 242.14	\$ 20.18	\$ 155.96	\$ 13.00	\$ 77.98	\$ 6.50
40-24-14-456-020		27255	GOLDENGATE DR	401	77,950.00	\$ 242.04	\$ 20.17	\$ 155.90	\$ 12.99	\$ 77.95	\$ 6.50
40-24-23-206-004		18950	HAMPSHIRE	401	77,950.00	\$ 242.04	\$ 20.17	\$ 155.90	\$ 12.99	\$ 77.95	\$ 6.50
40-24-13-153-007		17640	E GLENWOOD BLVD	401	77,870.00	\$ 241.79	\$ 20.15	\$ 155.74	\$ 12.98	\$ 77.87	\$ 6.49
40-24-24-101-035		17560	CORAL GABLES	401	77,840.00	\$ 241.70	\$ 20.14	\$ 155.68	\$ 12.97	\$ 77.84	\$ 6.49
40-24-14-228-010		28580	ELDORADO PL	401	77,830.00	\$ 241.67	\$ 20.14	\$ 155.66	\$ 12.97	\$ 77.83	\$ 6.49
40-24-14-451-002		18837	SAN DIEGO BLVD	401	77,800.00	\$ 241.58	\$ 20.13	\$ 155.60	\$ 12.97	\$ 77.80	\$ 6.48
40-24-23-254-005		18839	SUNBRIGHT AVE	401	77,800.00	\$ 241.58	\$ 20.13	\$ 155.60	\$ 12.97	\$ 77.80	\$ 6.48
40-24-23-252-002		18959	ELDORADO PL	401	77,760.00	\$ 241.45	\$ 20.12	\$ 155.52	\$ 12.96	\$ 77.76	\$ 6.48
40-24-14-228-013		18280	WILTSHIRE BLVD	401	77,750.00	\$ 241.42	\$ 20.12	\$ 155.50	\$ 12.96	\$ 77.75	\$ 6.48
40-24-24-102-030		17310	CORAL GABLES	401	77,750.00	\$ 241.42	\$ 20.12	\$ 155.50	\$ 12.96	\$ 77.75	\$ 6.48
40-24-24-105-010		26666	LATHRUP BLVD	401	77,720.00	\$ 241.33	\$ 20.11	\$ 155.44	\$ 12.95	\$ 77.72	\$ 6.48
40-24-24-153-026		17590	RAINBOW DR	401	77,720.00	\$ 241.33	\$ 20.11	\$ 155.44	\$ 12.95	\$ 77.72	\$ 6.48
40-24-23-205-012		18841	RAINBOW DR	401	77,690.00	\$ 241.24	\$ 20.10	\$ 155.38	\$ 12.95	\$ 77.69	\$ 6.47
40-24-14-476-006		18571	SAN DIEGO BLVD	401	77,680.00	\$ 241.20	\$ 20.10	\$ 155.36	\$ 12.95	\$ 77.68	\$ 6.47
40-24-14-177-001		28275	WOODWORTH WAY	401	77,670.00	\$ 241.17	\$ 20.10	\$ 155.34	\$ 12.95	\$ 77.67	\$ 6.47
40-24-14-476-002		18659	SAN DIEGO BLVD	401	77,640.00	\$ 241.08	\$ 20.09	\$ 155.28	\$ 12.94	\$ 77.64	\$ 6.47
40-24-23-256-035		18900	LINCOLN DR	401	77,630.00	\$ 241.05	\$ 20.09	\$ 155.26	\$ 12.94	\$ 77.63	\$ 6.47
40-24-13-152-003		28452	LATHRUP BLVD	401	77,620.00	\$ 241.02	\$ 20.08	\$ 155.24	\$ 12.94	\$ 77.62	\$ 6.47
40-24-14-252-002		18805	DOLORES AVE	401	77,620.00	\$ 241.02	\$ 20.08	\$ 155.24	\$ 12.94	\$ 77.62	\$ 6.47
40-24-14-452-004		18851	BUNGALOW DR	401	77,600.00	\$ 240.96	\$ 20.08	\$ 155.20	\$ 12.93	\$ 77.60	\$ 6.47

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-453-012		18774	SUNNYBROOK AVE	401	77,580.00	\$ 240.89	\$ 20.07	\$ 155.16	\$ 12.93	\$ 77.58	\$ 6.47
40-24-23-253-005		18800	HAMPSHIRE ST	401	77,580.00	\$ 240.89	\$ 20.07	\$ 155.16	\$ 12.93	\$ 77.58	\$ 6.47
40-24-23-255-011		18459	MIDDLESEX AVE	401	77,570.00	\$ 240.86	\$ 20.07	\$ 155.14	\$ 12.93	\$ 77.57	\$ 6.46
40-24-23-205-011		18855	RAINBOW DR	401	77,560.00	\$ 240.83	\$ 20.07	\$ 155.12	\$ 12.93	\$ 77.56	\$ 6.46
40-24-13-103-017		28855	LATHRUP BLVD	401	77,540.00	\$ 240.77	\$ 20.06	\$ 155.08	\$ 12.92	\$ 77.54	\$ 6.46
40-24-24-153-021		17555	MARGATE AVE	401	77,450.00	\$ 240.49	\$ 20.04	\$ 154.90	\$ 12.91	\$ 77.45	\$ 6.45
40-24-14-426-010		18433	SARATOGA BLVD	401	77,370.00	\$ 240.24	\$ 20.02	\$ 154.74	\$ 12.90	\$ 77.37	\$ 6.45
40-24-14-481-041		27440	CALIFORNIA DR	401	77,330.00	\$ 240.12	\$ 20.01	\$ 154.66	\$ 12.89	\$ 77.33	\$ 6.44
40-24-14-426-011		18421	SARATOGA BLVD	401	77,250.00	\$ 239.87	\$ 19.99	\$ 154.50	\$ 12.88	\$ 77.25	\$ 6.44
40-24-23-276-025		18486	MIDDLESEX AVE	401	77,240.00	\$ 239.84	\$ 19.99	\$ 154.48	\$ 12.87	\$ 77.24	\$ 6.44
40-24-14-453-014		18744	SUNNYBROOK AVE	401	77,230.00	\$ 239.81	\$ 19.98	\$ 154.46	\$ 12.87	\$ 77.23	\$ 6.44
40-24-14-255-005		18495	DOLORES AVE	401	77,220.00	\$ 239.78	\$ 19.98	\$ 154.44	\$ 12.87	\$ 77.22	\$ 6.44
40-24-13-303-001		27797	CALIFORNIA	401	77,170.00	\$ 239.62	\$ 19.97	\$ 154.34	\$ 12.86	\$ 77.17	\$ 6.43
40-24-14-402-016		18810	SAN QUENTIN DR	401	77,170.00	\$ 239.62	\$ 19.97	\$ 154.34	\$ 12.86	\$ 77.17	\$ 6.43
40-24-14-327-005		27710	RAINBOW CIR	401	77,110.00	\$ 239.43	\$ 19.95	\$ 154.22	\$ 12.85	\$ 77.11	\$ 6.43
40-24-24-153-032		26225	LATHRUP BLVD	401	77,110.00	\$ 239.43	\$ 19.95	\$ 154.22	\$ 12.85	\$ 77.11	\$ 6.43
40-24-24-156-018		17321	MARGATE AVE	401	77,110.00	\$ 239.43	\$ 19.95	\$ 154.22	\$ 12.85	\$ 77.11	\$ 6.43
40-24-23-230-007		18199	RAMSGATE DR	401	76,980.00	\$ 239.03	\$ 19.92	\$ 153.96	\$ 12.83	\$ 76.98	\$ 6.42
40-24-13-154-012		28225	GOLDENGATE DR	401	76,930.00	\$ 238.88	\$ 19.91	\$ 153.86	\$ 12.82	\$ 76.93	\$ 6.41
40-24-23-204-006		18890	RAINBOW DR	401	76,860.00	\$ 238.66	\$ 19.89	\$ 153.72	\$ 12.81	\$ 76.86	\$ 6.41
40-24-23-276-022		18185	RAINBOW DR	401	76,790.00	\$ 238.44	\$ 19.87	\$ 153.58	\$ 12.80	\$ 76.79	\$ 6.40
40-24-14-355-022		27315	RAINBOW CIR	401	76,780.00	\$ 238.41	\$ 19.87	\$ 153.56	\$ 12.80	\$ 76.78	\$ 6.40
40-24-24-154-033		26031	LATHRUP BLVD	401	76,690.00	\$ 238.13	\$ 19.84	\$ 153.38	\$ 12.78	\$ 76.69	\$ 6.39
40-24-14-228-001		28770	BLOOMFIELD	401	76,650.00	\$ 238.01	\$ 19.83	\$ 153.30	\$ 12.78	\$ 76.65	\$ 6.39
40-24-14-256-007		18447	W GLENWOOD BLVD	401	76,650.00	\$ 238.01	\$ 19.83	\$ 153.30	\$ 12.78	\$ 76.65	\$ 6.39
40-24-23-280-043		18180	LINCOLN DR	401	76,620.00	\$ 237.91	\$ 19.83	\$ 153.24	\$ 12.77	\$ 76.62	\$ 6.39
40-24-23-276-005		18458	MIDDLESEX AVE	401	76,560.00	\$ 237.73	\$ 19.81	\$ 153.12	\$ 12.76	\$ 76.56	\$ 6.38
40-24-14-476-012		18680	BUNGALOW DR	401	76,530.00	\$ 237.63	\$ 19.80	\$ 153.06	\$ 12.76	\$ 76.53	\$ 6.38
40-24-13-153-004		17615	REDWOOD AVE	401	76,430.00	\$ 237.32	\$ 19.78	\$ 152.86	\$ 12.74	\$ 76.43	\$ 6.37
40-24-23-230-014		18220	MEADOWOOD AVE	401	76,430.00	\$ 237.32	\$ 19.78	\$ 152.86	\$ 12.74	\$ 76.43	\$ 6.37
40-24-14-252-004		18761	DOLORES AVE	401	76,400.00	\$ 237.23	\$ 19.77	\$ 152.80	\$ 12.73	\$ 76.40	\$ 6.37
40-24-14-331-008		19080	SAN JOSE	401	76,330.00	\$ 237.01	\$ 19.75	\$ 152.66	\$ 12.72	\$ 76.33	\$ 6.36
40-24-13-107-013		17550	WILTSHIRE BLVD	401	76,310.00	\$ 236.95	\$ 19.75	\$ 152.62	\$ 12.72	\$ 76.31	\$ 6.36
40-24-23-204-014		26811	BLOOMFIELD	401	76,280.00	\$ 236.86	\$ 19.74	\$ 152.56	\$ 12.71	\$ 76.28	\$ 6.36
40-24-14-405-013		18568	SAN DIEGO BLVD	401	76,250.00	\$ 236.76	\$ 19.73	\$ 152.50	\$ 12.71	\$ 76.25	\$ 6.35
40-24-23-278-012		18160	MARGATE AVE	401	76,240.00	\$ 236.73	\$ 19.73	\$ 152.48	\$ 12.71	\$ 76.24	\$ 6.35
40-24-14-232-003		18165	AVILLA BLVD	401	76,230.00	\$ 236.70	\$ 19.73	\$ 152.46	\$ 12.71	\$ 76.23	\$ 6.35
40-24-14-402-018		18744	SAN QUENTIN DR	401	76,220.00	\$ 236.67	\$ 19.72	\$ 152.44	\$ 12.70	\$ 76.22	\$ 6.35
40-24-23-229-031		18200	RAMSGATE DR	401	76,100.00	\$ 236.30	\$ 19.69	\$ 152.20	\$ 12.68	\$ 76.10	\$ 6.34
40-24-13-103-019		28821	LATHRUP BLVD	401	76,080.00	\$ 236.24	\$ 19.69	\$ 152.16	\$ 12.68	\$ 76.08	\$ 6.34
40-24-14-476-016		18614	BUNGALOW DR	401	76,080.00	\$ 236.24	\$ 19.69	\$ 152.16	\$ 12.68	\$ 76.08	\$ 6.34
40-24-23-254-017		26269	MEADOWBROOK WAY	401	75,970.00	\$ 235.89	\$ 19.66	\$ 151.94	\$ 12.66	\$ 75.97	\$ 6.33
40-24-13-355-011		27440	LATHRUP BLVD	401	75,940.00	\$ 235.80	\$ 19.65	\$ 151.88	\$ 12.66	\$ 75.94	\$ 6.33
40-24-14-207-013		28635	ELDORADO	401	75,940.00	\$ 235.80	\$ 19.65	\$ 151.88	\$ 12.66	\$ 75.94	\$ 6.33
40-24-14-256-006		18455	W GLENWOOD BLVD	401	75,900.00	\$ 235.68	\$ 19.64	\$ 151.80	\$ 12.65	\$ 75.90	\$ 6.33
40-24-14-251-007		18810	DOLORES AVE	401	75,890.00	\$ 235.65	\$ 19.64	\$ 151.78	\$ 12.65	\$ 75.89	\$ 6.32
40-24-14-484-006		18129	SUNNYBROOK AVE	401	75,890.00	\$ 235.65	\$ 19.64	\$ 151.78	\$ 12.65	\$ 75.89	\$ 6.32
40-24-14-276-008		28252	SUNSET BLVD W	401	75,800.00	\$ 235.37	\$ 19.61	\$ 151.60	\$ 12.63	\$ 75.80	\$ 6.32

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-401-014		18800	SAN JOSE BLVD	401	75,800.00	\$ 235.37	\$ 19.61	\$ 151.60	\$ 12.63	\$ 75.80	\$ 6.32
40-24-14-232-004		18155	AVILLA BLVD	401	75,750.00	\$ 235.21	\$ 19.60	\$ 151.50	\$ 12.63	\$ 75.75	\$ 6.31
40-24-14-334-004		19021	SAN DIEGO BLVD	401	75,720.00	\$ 235.12	\$ 19.59	\$ 151.44	\$ 12.62	\$ 75.72	\$ 6.31
40-24-23-276-014		18301	RAINBOW DR	401	75,700.00	\$ 235.06	\$ 19.59	\$ 151.40	\$ 12.62	\$ 75.70	\$ 6.31
40-24-13-306-008		27580	CALIFORNIA DR	401	75,690.00	\$ 235.03	\$ 19.59	\$ 151.38	\$ 12.62	\$ 75.69	\$ 6.31
40-24-24-103-030		17562	RAMSGATE DR	401	75,670.00	\$ 234.96	\$ 19.58	\$ 151.34	\$ 12.61	\$ 75.67	\$ 6.31
40-24-14-230-011		18186	SAN ROSA BLVD	401	75,630.00	\$ 234.84	\$ 19.57	\$ 151.26	\$ 12.61	\$ 75.63	\$ 6.30
40-24-14-378-002		19403	SUNNYBROOK	401	75,630.00	\$ 234.84	\$ 19.57	\$ 151.26	\$ 12.61	\$ 75.63	\$ 6.30
40-24-14-401-017		18732	SAN JOSE BLVD	401	75,630.00	\$ 234.84	\$ 19.57	\$ 151.26	\$ 12.61	\$ 75.63	\$ 6.30
40-24-23-277-006		18255	MEADOWOOD AVE	401	75,610.00	\$ 234.78	\$ 19.56	\$ 151.22	\$ 12.60	\$ 75.61	\$ 6.30
40-24-23-207-006		26779	BLOOMFIELD	401	75,600.00	\$ 234.75	\$ 19.56	\$ 151.20	\$ 12.60	\$ 75.60	\$ 6.30
40-24-14-476-018		18570	BUNGALOW DR	401	75,570.00	\$ 234.65	\$ 19.55	\$ 151.14	\$ 12.60	\$ 75.57	\$ 6.30
40-24-23-254-002		18865	SUNBRIGHT AVE	401	75,510.00	\$ 234.47	\$ 19.54	\$ 151.02	\$ 12.59	\$ 75.51	\$ 6.29
40-24-23-256-032		18870	LINCOLN DR	401	75,430.00	\$ 234.22	\$ 19.52	\$ 150.86	\$ 12.57	\$ 75.43	\$ 6.29
40-24-14-455-001		27350	BLOOMFIELD	401	75,420.00	\$ 234.19	\$ 19.52	\$ 150.84	\$ 12.57	\$ 75.42	\$ 6.29
40-24-14-180-008		28421	SANTA BAR	401	75,380.00	\$ 234.06	\$ 19.51	\$ 150.76	\$ 12.56	\$ 75.38	\$ 6.28
40-24-14-278-009		18230	W GLENWOOD BLVD	401	75,360.00	\$ 234.00	\$ 19.50	\$ 150.72	\$ 12.56	\$ 75.36	\$ 6.28
40-24-14-228-020		28731	SOMERSET PL	401	75,340.00	\$ 233.94	\$ 19.49	\$ 150.68	\$ 12.56	\$ 75.34	\$ 6.28
40-24-23-257-050		18511	SANTA	401	75,340.00	\$ 233.94	\$ 19.49	\$ 150.68	\$ 12.56	\$ 75.34	\$ 6.28
40-24-14-227-032		18244	ROSELAND BLVD	401	75,220.00	\$ 233.57	\$ 19.46	\$ 150.44	\$ 12.54	\$ 75.22	\$ 6.27
40-24-14-328-007		27641	RAINBOW CIR	401	75,220.00	\$ 233.57	\$ 19.46	\$ 150.44	\$ 12.54	\$ 75.22	\$ 6.27
40-24-14-402-010		27751	BLOOMFIELD DR	401	75,210.00	\$ 233.53	\$ 19.46	\$ 150.42	\$ 12.54	\$ 75.21	\$ 6.27
40-24-13-359-015		27035	LATHRUP BLVD	401	75,180.00	\$ 233.44	\$ 19.45	\$ 150.36	\$ 12.53	\$ 75.18	\$ 6.27
40-24-14-452-009		18826	CAMBRIDGE BLVD	401	75,170.00	\$ 233.41	\$ 19.45	\$ 150.34	\$ 12.53	\$ 75.17	\$ 6.26
40-24-14-204-010		18788	LACROSSE AVE	401	75,150.00	\$ 233.35	\$ 19.45	\$ 150.30	\$ 12.53	\$ 75.15	\$ 6.26
40-24-13-151-014		17585	WILTSHIRE BLVD	401	75,120.00	\$ 233.26	\$ 19.44	\$ 150.24	\$ 12.52	\$ 75.12	\$ 6.26
40-24-13-359-008		17605	SUNNYBROOK AVE	401	75,120.00	\$ 233.26	\$ 19.44	\$ 150.24	\$ 12.52	\$ 75.12	\$ 6.26
40-24-13-107-012		17560	WILTSHIRE BLVD	401	75,100.00	\$ 233.19	\$ 19.43	\$ 150.20	\$ 12.52	\$ 75.10	\$ 6.26
40-24-14-279-008		18241	W GLENWOOD BLVD	401	75,090.00	\$ 233.16	\$ 19.43	\$ 150.18	\$ 12.52	\$ 75.09	\$ 6.26
40-24-14-381-021		19119	SUNNYBROOK AVE	401	75,090.00	\$ 233.16	\$ 19.43	\$ 150.18	\$ 12.52	\$ 75.09	\$ 6.26
40-24-13-103-005		17593	ROSELAND BLVD	401	75,030.00	\$ 232.98	\$ 19.41	\$ 150.06	\$ 12.51	\$ 75.03	\$ 6.25
40-24-14-279-009		28079	ELDORADO PL	401	75,010.00	\$ 232.91	\$ 19.41	\$ 150.02	\$ 12.50	\$ 75.01	\$ 6.25
40-24-14-453-004		18775	CAMBRIDGE BLVD	401	74,840.00	\$ 232.39	\$ 19.37	\$ 149.68	\$ 12.47	\$ 74.84	\$ 6.24
40-24-14-226-045		18454	ROSELAND BLVD	401	74,780.00	\$ 232.20	\$ 19.35	\$ 149.56	\$ 12.46	\$ 74.78	\$ 6.23
40-24-14-227-033		18226	ROSELAND BLVD	401	74,760.00	\$ 232.14	\$ 19.34	\$ 149.52	\$ 12.46	\$ 74.76	\$ 6.23
40-24-24-102-023		26810	LATHRUP BLVD	401	74,740.00	\$ 232.08	\$ 19.34	\$ 149.48	\$ 12.46	\$ 74.74	\$ 6.23
40-24-13-105-004		17595	SAN ROSA BLVD	401	74,710.00	\$ 231.98	\$ 19.33	\$ 149.42	\$ 12.45	\$ 74.71	\$ 6.23
40-24-13-303-012		27705	CALIFORNIA	401	74,630.00	\$ 231.73	\$ 19.31	\$ 149.26	\$ 12.44	\$ 74.63	\$ 6.22
40-24-23-277-016		18250	KILBIRNIE	401	74,580.00	\$ 231.58	\$ 19.30	\$ 149.16	\$ 12.43	\$ 74.58	\$ 6.22
40-24-24-157-027		17351	RAINBOW DR	401	74,410.00	\$ 231.05	\$ 19.25	\$ 148.82	\$ 12.40	\$ 74.41	\$ 6.20
40-24-24-154-029		17580	LINCOLN DR	401	74,390.00	\$ 230.99	\$ 19.25	\$ 148.78	\$ 12.40	\$ 74.39	\$ 6.20
40-24-14-307-016		27700	RAINBOW CIR	401	74,270.00	\$ 230.62	\$ 19.22	\$ 148.54	\$ 12.38	\$ 74.27	\$ 6.19
40-24-14-207-014		28625	ELDORADO	401	74,190.00	\$ 230.37	\$ 19.20	\$ 148.38	\$ 12.37	\$ 74.19	\$ 6.18
40-24-14-227-035		18200	ROSELAND BLVD	401	74,180.00	\$ 230.34	\$ 19.19	\$ 148.36	\$ 12.36	\$ 74.18	\$ 6.18
40-24-23-205-014		18805	RAINBOW DR	401	74,110.00	\$ 230.12	\$ 19.18	\$ 148.22	\$ 12.35	\$ 74.11	\$ 6.18
40-24-14-483-002		18185	CAMBRIDGE BLVD	401	74,100.00	\$ 230.09	\$ 19.17	\$ 148.20	\$ 12.35	\$ 74.10	\$ 6.18
40-24-23-252-001		18971	ELDORADO PL	401	74,100.00	\$ 230.09	\$ 19.17	\$ 148.20	\$ 12.35	\$ 74.10	\$ 6.18
40-24-14-377-012		19322	SUNNYBROOK	401	74,010.00	\$ 229.81	\$ 19.15	\$ 148.02	\$ 12.34	\$ 74.01	\$ 6.17

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-358-012		27261	SUNSET BLVD E	401	74,000.00	\$ 229.78	\$ 19.15	\$ 148.00	\$ 12.33	\$ 74.00	\$ 6.17
40-24-14-182-004		19051	W GLENWOOD BLVD	401	73,900.00	\$ 229.47	\$ 19.12	\$ 147.80	\$ 12.32	\$ 73.90	\$ 6.16
40-24-14-427-004		27717	CALIFORNIA	401	73,900.00	\$ 229.47	\$ 19.12	\$ 147.80	\$ 12.32	\$ 73.90	\$ 6.16
40-24-24-152-024		17534	MARGATE AVE	401	73,820.00	\$ 229.22	\$ 19.10	\$ 147.64	\$ 12.30	\$ 73.82	\$ 6.15
40-24-13-151-022		28445	LATHRUP BLVD	401	73,790.00	\$ 229.13	\$ 19.09	\$ 147.58	\$ 12.30	\$ 73.79	\$ 6.15
40-24-14-402-008		18741	SAN JOSE BLVD	401	73,790.00	\$ 229.13	\$ 19.09	\$ 147.58	\$ 12.30	\$ 73.79	\$ 6.15
40-24-14-430-001		27660	CALIFORNIA	401	73,760.00	\$ 229.03	\$ 19.09	\$ 147.52	\$ 12.29	\$ 73.76	\$ 6.15
40-24-14-383-007		27220	RAINBOW DR	401	73,760.00	\$ 229.03	\$ 19.09	\$ 147.52	\$ 12.29	\$ 73.76	\$ 6.15
40-24-13-155-015		27912	CALIFORNIA DR	401	73,740.00	\$ 228.97	\$ 19.08	\$ 147.48	\$ 12.29	\$ 73.74	\$ 6.15
40-24-13-103-004		17617	ROSELAND BLVD	401	73,710.00	\$ 228.88	\$ 19.07	\$ 147.42	\$ 12.29	\$ 73.71	\$ 6.14
40-24-23-255-013		18441	MIDDLESEX AVE	401	73,540.00	\$ 228.35	\$ 19.03	\$ 147.08	\$ 12.26	\$ 73.54	\$ 6.13
40-24-14-376-003		27394	MORNINGSIDE PLZ	401	73,530.00	\$ 228.32	\$ 19.03	\$ 147.06	\$ 12.26	\$ 73.53	\$ 6.13
40-24-23-278-013		18150	MARGATE AVE	401	73,480.00	\$ 228.16	\$ 19.01	\$ 146.96	\$ 12.25	\$ 73.48	\$ 6.12
40-24-14-376-007		27363	RAINBOW CIR	401	73,390.00	\$ 227.88	\$ 18.99	\$ 146.78	\$ 12.23	\$ 73.39	\$ 6.12
40-24-24-151-009		26559	MEADOWOOD	401	73,370.00	\$ 227.82	\$ 18.99	\$ 146.74	\$ 12.23	\$ 73.37	\$ 6.11
40-24-23-226-031		18494	CORAL	401	73,360.00	\$ 227.79	\$ 18.98	\$ 146.72	\$ 12.23	\$ 73.36	\$ 6.11
40-24-14-182-001		28050	WOODWORTH WAY	401	73,210.00	\$ 227.32	\$ 18.94	\$ 146.42	\$ 12.20	\$ 73.21	\$ 6.10
40-24-23-206-003		18960	HAMPSHIRE	401	73,210.00	\$ 227.32	\$ 18.94	\$ 146.42	\$ 12.20	\$ 73.21	\$ 6.10
40-24-23-230-006		18211	RAMSGATE DR	401	73,210.00	\$ 227.32	\$ 18.94	\$ 146.42	\$ 12.20	\$ 73.21	\$ 6.10
40-24-14-276-005		28288	SUNSET BLVD W	401	73,200.00	\$ 227.29	\$ 18.94	\$ 146.40	\$ 12.20	\$ 73.20	\$ 6.10
40-24-24-155-006		26336	LATHRUP BLVD	401	73,200.00	\$ 227.29	\$ 18.94	\$ 146.40	\$ 12.20	\$ 73.20	\$ 6.10
40-24-13-103-002		17657	ROSELAND BLVD	401	73,180.00	\$ 227.23	\$ 18.94	\$ 146.36	\$ 12.20	\$ 73.18	\$ 6.10
40-24-13-306-005		27620	CALIFORNIA DR	401	73,120.00	\$ 227.04	\$ 18.92	\$ 146.24	\$ 12.19	\$ 73.12	\$ 6.09
40-24-23-230-005		18231	RAMSGATE DR	401	73,090.00	\$ 226.95	\$ 18.91	\$ 146.18	\$ 12.18	\$ 73.09	\$ 6.09
40-24-14-277-012		18222	REDWOOD AVE	401	73,080.00	\$ 226.92	\$ 18.91	\$ 146.16	\$ 12.18	\$ 73.08	\$ 6.09
40-24-13-151-011		17657	WILTSHIRE BLVD	401	73,070.00	\$ 226.89	\$ 18.91	\$ 146.14	\$ 12.18	\$ 73.07	\$ 6.09
40-24-13-154-004		17435	REDWOOD AVE	401	73,010.00	\$ 226.70	\$ 18.89	\$ 146.02	\$ 12.17	\$ 73.01	\$ 6.08
40-24-14-404-008		18735	SAN QUENTIN DR	401	72,990.00	\$ 226.64	\$ 18.89	\$ 145.98	\$ 12.17	\$ 72.99	\$ 6.08
40-24-14-226-047		18414	ROSELAND BLVD	401	72,910.00	\$ 226.39	\$ 18.87	\$ 145.82	\$ 12.15	\$ 72.91	\$ 6.08
40-24-23-229-010		18232	RAMSGATE DR	401	72,910.00	\$ 226.39	\$ 18.87	\$ 145.82	\$ 12.15	\$ 72.91	\$ 6.08
40-24-24-152-016		26470	MEADOWOOD CT	401	72,910.00	\$ 226.39	\$ 18.87	\$ 145.82	\$ 12.15	\$ 72.91	\$ 6.08
40-24-13-151-019		17580	REDWOOD AVE	401	72,890.00	\$ 226.33	\$ 18.86	\$ 145.78	\$ 12.15	\$ 72.89	\$ 6.07
40-24-14-279-006		27920	SUNSET BLVD W	401	72,860.00	\$ 226.24	\$ 18.85	\$ 145.72	\$ 12.14	\$ 72.86	\$ 6.07
40-24-14-229-010		28731	BLACKSTONE DR	401	72,800.00	\$ 226.05	\$ 18.84	\$ 145.60	\$ 12.13	\$ 72.80	\$ 6.07
40-24-13-103-015		17550	SAN ROSA BLVD	401	72,780.00	\$ 225.99	\$ 18.83	\$ 145.56	\$ 12.13	\$ 72.78	\$ 6.07
40-24-14-255-014		28293	SUNSET BLVD W	401	72,780.00	\$ 225.99	\$ 18.83	\$ 145.56	\$ 12.13	\$ 72.78	\$ 6.07
40-24-24-153-020		17569	MARGATE AVE	401	72,710.00	\$ 225.77	\$ 18.81	\$ 145.42	\$ 12.12	\$ 72.71	\$ 6.06
40-24-23-252-005		18878	SUNBRIGHT AVE	401	72,690.00	\$ 225.71	\$ 18.81	\$ 145.38	\$ 12.12	\$ 72.69	\$ 6.06
40-24-14-328-006		27683	RAINBOW CIR	401	72,670.00	\$ 225.65	\$ 18.80	\$ 145.34	\$ 12.11	\$ 72.67	\$ 6.06
40-24-14-328-008		19316	RAINBOW DR	401	72,660.00	\$ 225.62	\$ 18.80	\$ 145.32	\$ 12.11	\$ 72.66	\$ 6.06
40-24-14-456-011		27441	GOLDENGATE	401	72,660.00	\$ 225.62	\$ 18.80	\$ 145.32	\$ 12.11	\$ 72.66	\$ 6.06
40-24-13-154-011		28245	GOLDENGATE DR	401	72,630.00	\$ 225.52	\$ 18.79	\$ 145.26	\$ 12.11	\$ 72.63	\$ 6.05
40-24-23-276-009		18420	MIDDLESEX AVE	401	72,620.00	\$ 225.49	\$ 18.79	\$ 145.24	\$ 12.10	\$ 72.62	\$ 6.05
40-24-24-103-028		17578	RAMSGATE DR	401	72,610.00	\$ 225.46	\$ 18.79	\$ 145.22	\$ 12.10	\$ 72.61	\$ 6.05
40-24-23-277-010		18211	MEADOWOOD AVE	401	72,600.00	\$ 225.43	\$ 18.79	\$ 145.20	\$ 12.10	\$ 72.60	\$ 6.05
40-24-14-278-007		18151	REDWOOD AVE	401	72,560.00	\$ 225.31	\$ 18.78	\$ 145.12	\$ 12.09	\$ 72.56	\$ 6.05
40-24-14-228-019		28747	SOMERSET PL	401	72,550.00	\$ 225.28	\$ 18.77	\$ 145.10	\$ 12.09	\$ 72.55	\$ 6.05
40-24-14-353-016		27331	RED RIVER DR	401	72,550.00	\$ 225.28	\$ 18.77	\$ 145.10	\$ 12.09	\$ 72.55	\$ 6.05

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-24-157-026		17341	RAINBOW DR	401	72,510.00	\$ 225.15	\$ 18.76	\$ 145.02	\$ 12.09	\$ 72.51	\$ 6.04
40-24-14-307-014		27728	RAINBOW CIR	401	72,420.00	\$ 224.87	\$ 18.74	\$ 144.84	\$ 12.07	\$ 72.42	\$ 6.04
40-24-14-205-010		18734	WILTSHIRE BLVD	401	72,390.00	\$ 224.78	\$ 18.73	\$ 144.78	\$ 12.07	\$ 72.39	\$ 6.03
40-24-24-101-042		26725	LATHRUP BLVD	401	72,280.00	\$ 224.44	\$ 18.70	\$ 144.56	\$ 12.05	\$ 72.28	\$ 6.02
40-24-14-403-009		18449	SAN JOSE BLVD	401	72,220.00	\$ 224.25	\$ 18.69	\$ 144.44	\$ 12.04	\$ 72.22	\$ 6.02
40-24-23-255-003		26326	MEADOWBROOK WAY	401	72,190.00	\$ 224.16	\$ 18.68	\$ 144.38	\$ 12.03	\$ 72.19	\$ 6.02
40-24-14-279-013		28005	ELDORADO PL	401	72,180.00	\$ 224.13	\$ 18.68	\$ 144.36	\$ 12.03	\$ 72.18	\$ 6.02
40-24-14-454-001		18833	SUNNYBROOK AVE	401	72,150.00	\$ 224.03	\$ 18.67	\$ 144.30	\$ 12.03	\$ 72.15	\$ 6.01
40-24-14-402-002		18855	SAN JOSE BLVD	401	72,110.00	\$ 223.91	\$ 18.66	\$ 144.22	\$ 12.02	\$ 72.11	\$ 6.01
40-24-14-382-011		27354	RACKHAM DR	401	72,110.00	\$ 223.91	\$ 18.66	\$ 144.22	\$ 12.02	\$ 72.11	\$ 6.01
40-24-13-101-015		17630	ROSELAND BLVD	401	72,060.00	\$ 223.75	\$ 18.65	\$ 144.12	\$ 12.01	\$ 72.06	\$ 6.01
40-24-13-105-009		17616	AVILLA BLVD	401	72,030.00	\$ 223.66	\$ 18.64	\$ 144.06	\$ 12.01	\$ 72.03	\$ 6.00
40-24-23-256-036		18920	LINCOLN DR	401	72,010.00	\$ 223.60	\$ 18.63	\$ 144.02	\$ 12.00	\$ 72.01	\$ 6.00
40-24-14-252-005		18745	DOLORES AVE	401	71,940.00	\$ 223.38	\$ 18.62	\$ 143.88	\$ 11.99	\$ 71.94	\$ 6.00
40-24-14-403-011		18610	SAN QUENTIN DR	401	71,890.00	\$ 223.23	\$ 18.60	\$ 143.78	\$ 11.98	\$ 71.89	\$ 5.99
40-24-14-426-014		27901	SUNSET BLVD W	401	71,880.00	\$ 223.19	\$ 18.60	\$ 143.76	\$ 11.98	\$ 71.88	\$ 5.99
40-24-14-456-012		27415	GOLDENGATE	401	71,880.00	\$ 223.19	\$ 18.60	\$ 143.76	\$ 11.98	\$ 71.88	\$ 5.99
40-24-23-204-009		18836	RAINBOW DR	401	71,850.00	\$ 223.10	\$ 18.59	\$ 143.70	\$ 11.98	\$ 71.85	\$ 5.99
40-24-14-426-006		18501	SARATOGA BLVD	401	71,800.00	\$ 222.95	\$ 18.58	\$ 143.60	\$ 11.97	\$ 71.80	\$ 5.98
40-24-14-251-009		18764	DOLORES AVE	401	71,740.00	\$ 222.76	\$ 18.56	\$ 143.48	\$ 11.96	\$ 71.74	\$ 5.98
40-24-14-452-010		18810	CAMBRIDGE BLVD	401	71,710.00	\$ 222.67	\$ 18.56	\$ 143.42	\$ 11.95	\$ 71.71	\$ 5.98
40-24-14-430-012		27535	GOLDENGATE DR	401	71,690.00	\$ 222.60	\$ 18.55	\$ 143.38	\$ 11.95	\$ 71.69	\$ 5.97
40-24-14-230-008		28728	BLACKSTONE DR	401	71,660.00	\$ 222.51	\$ 18.54	\$ 143.32	\$ 11.94	\$ 71.66	\$ 5.97
40-24-14-251-010		18754	DOLORES AVE	401	71,630.00	\$ 222.42	\$ 18.53	\$ 143.26	\$ 11.94	\$ 71.63	\$ 5.97
40-24-23-277-015		18131	MEADOWOOD	401	71,630.00	\$ 222.42	\$ 18.53	\$ 143.26	\$ 11.94	\$ 71.63	\$ 5.97
40-24-14-483-010		18160	SUNNYBROOK AVE	401	71,620.00	\$ 222.39	\$ 18.53	\$ 143.24	\$ 11.94	\$ 71.62	\$ 5.97
40-24-14-228-025		18260	WILTSHIRE BLVD	401	71,570.00	\$ 222.23	\$ 18.52	\$ 143.14	\$ 11.93	\$ 71.57	\$ 5.96
40-24-14-454-010		18705	SUNNYBROOK	401	71,470.00	\$ 221.92	\$ 18.49	\$ 142.94	\$ 11.91	\$ 71.47	\$ 5.96
40-24-13-305-002		27828	LATHRUP BLVD	401	71,460.00	\$ 221.89	\$ 18.49	\$ 142.92	\$ 11.91	\$ 71.46	\$ 5.96
40-24-24-104-016		17579	RAMSGATE DR	401	71,440.00	\$ 221.83	\$ 18.49	\$ 142.88	\$ 11.91	\$ 71.44	\$ 5.95
40-24-13-104-009		17376	SAN ROSA BLVD	401	71,370.00	\$ 221.61	\$ 18.47	\$ 142.74	\$ 11.90	\$ 71.37	\$ 5.95
40-24-13-155-004		17635	E GLENWOOD BLVD	401	71,350.00	\$ 221.55	\$ 18.46	\$ 142.70	\$ 11.89	\$ 71.35	\$ 5.95
40-24-13-358-002		27256	LATHRUP BLVD	401	71,340.00	\$ 221.52	\$ 18.46	\$ 142.68	\$ 11.89	\$ 71.34	\$ 5.95
40-24-14-232-008		28684	BLACKSTONE DR	401	71,310.00	\$ 221.42	\$ 18.45	\$ 142.62	\$ 11.89	\$ 71.31	\$ 5.94
40-24-14-403-006		18487	SAN JOSE BLVD	401	71,300.00	\$ 221.39	\$ 18.45	\$ 142.60	\$ 11.88	\$ 71.30	\$ 5.94
40-24-14-229-001		18471	ROSELAND BLVD	401	71,290.00	\$ 221.36	\$ 18.45	\$ 142.58	\$ 11.88	\$ 71.29	\$ 5.94
40-24-14-226-039		18554	ROSELAND	401	71,270.00	\$ 221.30	\$ 18.44	\$ 142.54	\$ 11.88	\$ 71.27	\$ 5.94
40-24-23-257-035		18418	LINCOLN DR	401	71,270.00	\$ 221.30	\$ 18.44	\$ 142.54	\$ 11.88	\$ 71.27	\$ 5.94
40-24-14-201-042		18820	ROSELAND BLVD	401	71,230.00	\$ 221.18	\$ 18.43	\$ 142.46	\$ 11.87	\$ 71.23	\$ 5.94
40-24-14-454-003		18805	SUNNYBROOK AVE	401	71,200.00	\$ 221.08	\$ 18.42	\$ 142.40	\$ 11.87	\$ 71.20	\$ 5.93
40-24-14-256-010		18578	SARATOGA BLVD	401	71,040.00	\$ 220.59	\$ 18.38	\$ 142.08	\$ 11.84	\$ 71.04	\$ 5.92
40-24-13-152-011		17400	REDWOOD AVE	401	71,010.00	\$ 220.49	\$ 18.37	\$ 142.02	\$ 11.84	\$ 71.01	\$ 5.92
40-24-14-230-003		18161	ROSELAND BLVD	401	70,950.00	\$ 220.31	\$ 18.36	\$ 141.90	\$ 11.83	\$ 70.95	\$ 5.91
40-24-13-155-007		28155	LATHRUP BLVD	401	70,940.00	\$ 220.28	\$ 18.36	\$ 141.88	\$ 11.82	\$ 70.94	\$ 5.91
40-24-24-153-014		17631	MARGATE AVE	401	70,800.00	\$ 219.84	\$ 18.32	\$ 141.60	\$ 11.80	\$ 70.80	\$ 5.90
40-24-14-477-011		27246	GOLDENGATE DR W	401	70,760.00	\$ 219.72	\$ 18.31	\$ 141.52	\$ 11.79	\$ 70.76	\$ 5.90
40-24-13-153-011		28251	LATHRUP BLVD	401	70,740.00	\$ 219.65	\$ 18.30	\$ 141.48	\$ 11.79	\$ 70.74	\$ 5.90
40-24-23-251-003		18958	ELDORADO PL	401	70,730.00	\$ 219.62	\$ 18.30	\$ 141.46	\$ 11.79	\$ 70.73	\$ 5.89

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-105-018		17640	AVILLA BLVD	401	70,670.00	\$ 219.44	\$ 18.29	\$ 141.34	\$ 11.78	\$ 70.67	\$ 5.89
40-24-14-452-012		18776	CAMBRIDGE BLVD	401	70,600.00	\$ 219.22	\$ 18.27	\$ 141.20	\$ 11.77	\$ 70.60	\$ 5.88
40-24-13-155-010		28075	LATHRUP BLVD	401	70,550.00	\$ 219.06	\$ 18.26	\$ 141.10	\$ 11.76	\$ 70.55	\$ 5.88
40-24-13-155-013		27922	CALIFORNIA DR	401	70,530.00	\$ 219.00	\$ 18.25	\$ 141.06	\$ 11.76	\$ 70.53	\$ 5.88
40-24-14-255-010		18512	W GLENWOOD BLVD	401	70,530.00	\$ 219.00	\$ 18.25	\$ 141.06	\$ 11.76	\$ 70.53	\$ 5.88
40-24-14-426-017		18570	SAN JOSE BLVD	401	70,520.00	\$ 218.97	\$ 18.25	\$ 141.04	\$ 11.75	\$ 70.52	\$ 5.88
40-24-24-152-020		17600	MARGATE AVE	401	70,520.00	\$ 218.97	\$ 18.25	\$ 141.04	\$ 11.75	\$ 70.52	\$ 5.88
40-24-14-453-016		18710	SUNNYBROOK AVE	401	70,460.00	\$ 218.79	\$ 18.23	\$ 140.92	\$ 11.74	\$ 70.46	\$ 5.87
40-24-14-477-010		27270	GOLDENGATE DR W	401	70,460.00	\$ 218.79	\$ 18.23	\$ 140.92	\$ 11.74	\$ 70.46	\$ 5.87
40-24-13-153-012		28235	LATHRUP BLVD	401	70,440.00	\$ 218.72	\$ 18.23	\$ 140.88	\$ 11.74	\$ 70.44	\$ 5.87
40-24-14-453-013		18756	SUNNYBROOK AVE	401	70,410.00	\$ 218.63	\$ 18.22	\$ 140.82	\$ 11.74	\$ 70.41	\$ 5.87
40-24-23-229-017		18130	RAMSGATE DR	401	70,390.00	\$ 218.57	\$ 18.21	\$ 140.78	\$ 11.73	\$ 70.39	\$ 5.87
40-24-23-257-040		18488	LINCOLN DR	401	70,390.00	\$ 218.57	\$ 18.21	\$ 140.78	\$ 11.73	\$ 70.39	\$ 5.87
40-24-14-377-011		19348	SUNNYBROOK AVE	401	70,370.00	\$ 218.51	\$ 18.21	\$ 140.74	\$ 11.73	\$ 70.37	\$ 5.86
40-24-14-483-013		18136	SUNNYBROOK AVE	401	70,370.00	\$ 218.51	\$ 18.21	\$ 140.74	\$ 11.73	\$ 70.37	\$ 5.86
40-24-23-256-037		18940	LINCOLN DR	401	70,340.00	\$ 218.41	\$ 18.20	\$ 140.68	\$ 11.72	\$ 70.34	\$ 5.86
40-24-14-456-019		27275	GOLDENGATE DR	401	70,310.00	\$ 218.32	\$ 18.19	\$ 140.62	\$ 11.72	\$ 70.31	\$ 5.86
40-24-14-328-001		27720	RED RIVER DR	401	70,240.00	\$ 218.10	\$ 18.18	\$ 140.48	\$ 11.71	\$ 70.24	\$ 5.85
40-24-24-104-014		17611	RAMSGATE DR	401	70,180.00	\$ 217.92	\$ 18.16	\$ 140.36	\$ 11.70	\$ 70.18	\$ 5.85
40-24-14-456-004		18635	CAMBRIDGE	401	70,160.00	\$ 217.85	\$ 18.15	\$ 140.32	\$ 11.69	\$ 70.16	\$ 5.85
40-24-13-155-016		27906	CALIFORNIA DR	401	70,150.00	\$ 217.82	\$ 18.15	\$ 140.30	\$ 11.69	\$ 70.15	\$ 5.85
40-24-14-404-010		27620	SANTA BARBARA DR	401	70,150.00	\$ 217.82	\$ 18.15	\$ 140.30	\$ 11.69	\$ 70.15	\$ 5.85
40-24-13-355-010		27450	LATHRUP BLVD	401	70,120.00	\$ 217.73	\$ 18.14	\$ 140.24	\$ 11.69	\$ 70.12	\$ 5.84
40-24-13-151-012		17641	WILTSHIRE BLVD	401	70,100.00	\$ 217.67	\$ 18.14	\$ 140.20	\$ 11.68	\$ 70.10	\$ 5.84
40-24-14-201-045		18778	ROSELAND BLVD	401	70,080.00	\$ 217.61	\$ 18.13	\$ 140.16	\$ 11.68	\$ 70.08	\$ 5.84
40-24-14-426-003		18551	SARATOGA BLVD	401	70,060.00	\$ 217.54	\$ 18.13	\$ 140.12	\$ 11.68	\$ 70.06	\$ 5.84
40-24-24-105-003		17347	CORAL GABLES	401	70,010.00	\$ 217.39	\$ 18.12	\$ 140.02	\$ 11.67	\$ 70.01	\$ 5.83
40-24-14-276-016		28265	ELDORADO PL	401	69,990.00	\$ 217.33	\$ 18.11	\$ 139.98	\$ 11.67	\$ 69.99	\$ 5.83
40-24-23-278-004		18230	RAINBOW DR	401	69,980.00	\$ 217.29	\$ 18.11	\$ 139.96	\$ 11.66	\$ 69.98	\$ 5.83
40-24-14-181-005		28252	WOODWORTH	401	69,950.00	\$ 217.20	\$ 18.10	\$ 139.90	\$ 11.66	\$ 69.95	\$ 5.83
40-24-14-405-008		18650	SAN DIEGO BLVD	401	69,940.00	\$ 217.17	\$ 18.10	\$ 139.88	\$ 11.66	\$ 69.94	\$ 5.83
40-24-14-230-005		28750	BLACKSTONE DR	401	69,900.00	\$ 217.05	\$ 18.09	\$ 139.80	\$ 11.65	\$ 69.90	\$ 5.83
40-24-14-479-006		27361	ELDORADO PL	401	69,870.00	\$ 216.95	\$ 18.08	\$ 139.74	\$ 11.65	\$ 69.87	\$ 5.82
40-24-24-153-025		17600	RAINBOW DR	401	69,820.00	\$ 216.80	\$ 18.07	\$ 139.64	\$ 11.64	\$ 69.82	\$ 5.82
40-24-24-156-017		17311	MARGATE AVE	401	69,800.00	\$ 216.74	\$ 18.06	\$ 139.60	\$ 11.63	\$ 69.80	\$ 5.82
40-24-13-103-016		17540	SAN ROSA BLVD	401	69,690.00	\$ 216.39	\$ 18.03	\$ 139.38	\$ 11.62	\$ 69.69	\$ 5.81
40-24-14-453-015		18730	SUNNYBROOK AVE	401	69,660.00	\$ 216.30	\$ 18.03	\$ 139.32	\$ 11.61	\$ 69.66	\$ 5.81
40-24-23-229-015		18160	RAMSGATE DR	401	69,650.00	\$ 216.27	\$ 18.02	\$ 139.30	\$ 11.61	\$ 69.65	\$ 5.80
40-24-14-353-014		27401	MORNINGSIDE PLZ	401	69,600.00	\$ 216.11	\$ 18.01	\$ 139.20	\$ 11.60	\$ 69.60	\$ 5.80
40-24-14-402-013		18856	SAN QUENTIN DR	401	69,580.00	\$ 216.05	\$ 18.00	\$ 139.16	\$ 11.60	\$ 69.58	\$ 5.80
40-24-14-483-001		27210	ELDORADO PL	401	69,540.00	\$ 215.93	\$ 17.99	\$ 139.08	\$ 11.59	\$ 69.54	\$ 5.80
40-24-14-253-008		18830	SARATOGA BLVD	401	69,530.00	\$ 215.90	\$ 17.99	\$ 139.06	\$ 11.59	\$ 69.53	\$ 5.79
40-24-14-232-006		18127	AVILLA BLVD	401	69,460.00	\$ 215.68	\$ 17.97	\$ 138.92	\$ 11.58	\$ 69.46	\$ 5.79
40-24-14-454-002		18819	SUNNYBROOK AVE	401	69,450.00	\$ 215.65	\$ 17.97	\$ 138.90	\$ 11.58	\$ 69.45	\$ 5.79
40-24-14-477-009		27280	GOLDENGATE DR W	401	69,430.00	\$ 215.59	\$ 17.97	\$ 138.86	\$ 11.57	\$ 69.43	\$ 5.79
40-24-14-403-001		18577	SAN JOSE BLVD	401	69,410.00	\$ 215.52	\$ 17.96	\$ 138.82	\$ 11.57	\$ 69.41	\$ 5.78
40-24-14-253-002		18785	W GLENWOOD BLVD	401	69,400.00	\$ 215.49	\$ 17.96	\$ 138.80	\$ 11.57	\$ 69.40	\$ 5.78
40-24-23-206-009		18861	MIDDLESEX	401	69,380.00	\$ 215.43	\$ 17.95	\$ 138.76	\$ 11.56	\$ 69.38	\$ 5.78

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-24-154-041		26041	LATHRUP BLVD	401	69,310.00	\$ 215.21	\$ 17.93	\$ 138.62	\$ 11.55	\$ 69.31	\$ 5.78
40-24-23-280-050		18201	SANTA	401	69,290.00	\$ 215.15	\$ 17.93	\$ 138.58	\$ 11.55	\$ 69.29	\$ 5.77
40-24-13-353-012		27427	SUNSET BLVD E	401	69,200.00	\$ 214.87	\$ 17.91	\$ 138.40	\$ 11.53	\$ 69.20	\$ 5.77
40-24-14-483-003		18171	CAMBRIDGE BLVD	401	69,160.00	\$ 214.75	\$ 17.90	\$ 138.32	\$ 11.53	\$ 69.16	\$ 5.76
40-24-14-477-014		27131	ELDORADO PL	401	69,040.00	\$ 214.38	\$ 17.86	\$ 138.08	\$ 11.51	\$ 69.04	\$ 5.75
40-24-14-229-006		28739	BLACKSTONE DR	401	69,030.00	\$ 214.35	\$ 17.86	\$ 138.06	\$ 11.51	\$ 69.03	\$ 5.75
40-24-14-382-009		27321	SANTA BARBARA DR	401	69,030.00	\$ 214.35	\$ 17.86	\$ 138.06	\$ 11.51	\$ 69.03	\$ 5.75
40-24-14-278-002		28260	ELDORADO PL	401	69,010.00	\$ 214.28	\$ 17.86	\$ 138.02	\$ 11.50	\$ 69.01	\$ 5.75
40-24-14-207-004		28584	SUNSET BL	401	68,950.00	\$ 214.10	\$ 17.84	\$ 137.90	\$ 11.49	\$ 68.95	\$ 5.75
40-24-24-103-031		17538	RAMSGATE DR	401	68,930.00	\$ 214.03	\$ 17.84	\$ 137.86	\$ 11.49	\$ 68.93	\$ 5.74
40-24-14-229-007		28786	SOMERSET PL	401	68,900.00	\$ 213.94	\$ 17.83	\$ 137.80	\$ 11.48	\$ 68.90	\$ 5.74
40-24-14-277-016		18140	REDWOOD AVE	401	68,850.00	\$ 213.79	\$ 17.82	\$ 137.70	\$ 11.48	\$ 68.85	\$ 5.74
40-24-14-201-043		18800	ROSELAND BLVD	401	68,810.00	\$ 213.66	\$ 17.81	\$ 137.62	\$ 11.47	\$ 68.81	\$ 5.73
40-24-14-253-009		18816	SARATOGA BLVD	401	68,810.00	\$ 213.66	\$ 17.81	\$ 137.62	\$ 11.47	\$ 68.81	\$ 5.73
40-24-23-277-011		18191	MEADOWOOD	401	68,740.00	\$ 213.44	\$ 17.79	\$ 137.48	\$ 11.46	\$ 68.74	\$ 5.73
40-24-23-204-008		18846	RAINBOW DR	401	68,720.00	\$ 213.38	\$ 17.78	\$ 137.44	\$ 11.45	\$ 68.72	\$ 5.73
40-24-14-403-015		18500	SAN QUENTIN DR	401	68,680.00	\$ 213.26	\$ 17.77	\$ 137.36	\$ 11.45	\$ 68.68	\$ 5.72
40-24-14-451-021		27435	BLOOMFIELD DR	401	68,670.00	\$ 213.23	\$ 17.77	\$ 137.34	\$ 11.45	\$ 68.67	\$ 5.72
40-24-13-306-007		27590	CALIFORNIA DR	401	68,650.00	\$ 213.17	\$ 17.76	\$ 137.30	\$ 11.44	\$ 68.65	\$ 5.72
40-24-13-153-008		17620	E GLENWOOD BLVD	401	68,610.00	\$ 213.04	\$ 17.75	\$ 137.22	\$ 11.44	\$ 68.61	\$ 5.72
40-24-14-483-008		18176	SUNNYBROOK AVE	401	68,610.00	\$ 213.04	\$ 17.75	\$ 137.22	\$ 11.44	\$ 68.61	\$ 5.72
40-24-23-256-030		18830	LINCOLN DR	401	68,570.00	\$ 212.92	\$ 17.74	\$ 137.14	\$ 11.43	\$ 68.57	\$ 5.71
40-24-24-102-022		26836	LATHRUP BLVD	401	68,490.00	\$ 212.67	\$ 17.72	\$ 136.98	\$ 11.42	\$ 68.49	\$ 5.71
40-24-24-152-018		17545	MEADOWOOD AVE	401	68,490.00	\$ 212.67	\$ 17.72	\$ 136.98	\$ 11.42	\$ 68.49	\$ 5.71
40-24-14-256-013		18530	SARATOGA BLVD	401	68,470.00	\$ 212.61	\$ 17.72	\$ 136.94	\$ 11.41	\$ 68.47	\$ 5.71
40-24-23-230-019		18140	MEADOWOOD AVE	401	68,460.00	\$ 212.58	\$ 17.71	\$ 136.92	\$ 11.41	\$ 68.46	\$ 5.71
40-24-14-206-005		18544	WILTSHIRE BLVD	401	68,450.00	\$ 212.54	\$ 17.71	\$ 136.90	\$ 11.41	\$ 68.45	\$ 5.70
40-24-23-228-003		18475	CORAL GABLES AVE	401	68,450.00	\$ 212.54	\$ 17.71	\$ 136.90	\$ 11.41	\$ 68.45	\$ 5.70
40-24-13-353-008		17624	CAMBRIDGE	401	68,370.00	\$ 212.30	\$ 17.69	\$ 136.74	\$ 11.40	\$ 68.37	\$ 5.70
40-24-13-152-007		17381	WILTSHIRE BLVD	401	68,330.00	\$ 212.17	\$ 17.68	\$ 136.66	\$ 11.39	\$ 68.33	\$ 5.69
40-24-13-357-006		17579	CAMBRIDGE BLVD	401	68,330.00	\$ 212.17	\$ 17.68	\$ 136.66	\$ 11.39	\$ 68.33	\$ 5.69
40-24-14-182-003		19091	W GLENWOOD BLVD	401	68,330.00	\$ 212.17	\$ 17.68	\$ 136.66	\$ 11.39	\$ 68.33	\$ 5.69
40-24-14-280-003		28020	ELDORADO PL	401	68,260.00	\$ 211.95	\$ 17.66	\$ 136.52	\$ 11.38	\$ 68.26	\$ 5.69
40-24-13-151-018		17608	REDWOOD AVE	401	68,200.00	\$ 211.77	\$ 17.65	\$ 136.40	\$ 11.37	\$ 68.20	\$ 5.68
40-24-14-330-008		27551	RACKHAM	401	68,200.00	\$ 211.77	\$ 17.65	\$ 136.40	\$ 11.37	\$ 68.20	\$ 5.68
40-24-23-204-010		18818	RAINBOW DR	401	68,200.00	\$ 211.77	\$ 17.65	\$ 136.40	\$ 11.37	\$ 68.20	\$ 5.68
40-24-14-334-006		19020	BUNGALOW DR	401	68,140.00	\$ 211.58	\$ 17.63	\$ 136.28	\$ 11.36	\$ 68.14	\$ 5.68
40-24-13-105-006		17553	SAN ROSA BLVD	401	68,080.00	\$ 211.40	\$ 17.62	\$ 136.16	\$ 11.35	\$ 68.08	\$ 5.67
40-24-23-255-002		26336	MEADOWBROOK WAY	401	68,070.00	\$ 211.36	\$ 17.61	\$ 136.14	\$ 11.35	\$ 68.07	\$ 5.67
40-24-14-479-008		27315	ELDORADO PL	401	68,060.00	\$ 211.33	\$ 17.61	\$ 136.12	\$ 11.34	\$ 68.06	\$ 5.67
40-24-23-253-004		18820	HAMPshire ST	401	68,050.00	\$ 211.30	\$ 17.61	\$ 136.10	\$ 11.34	\$ 68.05	\$ 5.67
40-24-14-232-009		28678	BLACKSTONE DR	401	68,040.00	\$ 211.27	\$ 17.61	\$ 136.08	\$ 11.34	\$ 68.04	\$ 5.67
40-24-14-381-001		19141	SUNNYBROOK AVE	401	68,010.00	\$ 211.18	\$ 17.60	\$ 136.02	\$ 11.34	\$ 68.01	\$ 5.67
40-24-13-155-003		17645	E GLENWOOD BLVD	401	67,920.00	\$ 210.90	\$ 17.57	\$ 135.84	\$ 11.32	\$ 67.92	\$ 5.66
40-24-14-429-010		27711	ELDORADO PL	401	67,910.00	\$ 210.87	\$ 17.57	\$ 135.82	\$ 11.32	\$ 67.91	\$ 5.66
40-24-14-251-001		28450	SANTA BARBARA	401	67,890.00	\$ 210.81	\$ 17.57	\$ 135.78	\$ 11.32	\$ 67.89	\$ 5.66
40-24-13-355-016		27320	SUNSET BLVD E	401	67,870.00	\$ 210.74	\$ 17.56	\$ 135.74	\$ 11.31	\$ 67.87	\$ 5.66
40-24-14-456-007		18673	CAMBRIDGE	401	67,850.00	\$ 210.68	\$ 17.56	\$ 135.70	\$ 11.31	\$ 67.85	\$ 5.65

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-24-102-025		17340	CORAL GABLES	401	67,850.00	\$ 210.68	\$ 17.56	\$ 135.70	\$ 11.31	\$ 67.85	\$ 5.65
40-24-13-103-009		17537	ROSELAND BLVD	401	67,820.00	\$ 210.59	\$ 17.55	\$ 135.64	\$ 11.30	\$ 67.82	\$ 5.65
40-24-14-278-016		18200	W GLENWOOD BLVD	401	67,790.00	\$ 210.49	\$ 17.54	\$ 135.58	\$ 11.30	\$ 67.79	\$ 5.65
40-24-23-276-020		18207	RAINBOW DR	401	67,790.00	\$ 210.49	\$ 17.54	\$ 135.58	\$ 11.30	\$ 67.79	\$ 5.65
40-24-14-452-002		18891	BUNGALOW DR	401	67,760.00	\$ 210.40	\$ 17.53	\$ 135.52	\$ 11.29	\$ 67.76	\$ 5.65
40-24-14-255-011		18492	W GLENWOOD BLVD	401	67,720.00	\$ 210.28	\$ 17.52	\$ 135.44	\$ 11.29	\$ 67.72	\$ 5.64
40-24-23-228-001		26812	ELDORADO PL	401	67,690.00	\$ 210.18	\$ 17.52	\$ 135.38	\$ 11.28	\$ 67.69	\$ 5.64
40-24-14-456-002		18601	CAMBRIDGE	401	67,660.00	\$ 210.09	\$ 17.51	\$ 135.32	\$ 11.28	\$ 67.66	\$ 5.64
40-24-23-230-011		18131	RAMSGATE DR	401	67,660.00	\$ 210.09	\$ 17.51	\$ 135.32	\$ 11.28	\$ 67.66	\$ 5.64
40-24-23-204-007		18866	RAINBOW DR	401	67,620.00	\$ 209.97	\$ 17.50	\$ 135.24	\$ 11.27	\$ 67.62	\$ 5.64
40-24-23-252-006		18870	SUNBRIGHT AVE	401	67,600.00	\$ 209.90	\$ 17.49	\$ 135.20	\$ 11.27	\$ 67.60	\$ 5.63
40-24-14-401-001		18871	SARATOGA BLVD	401	67,570.00	\$ 209.81	\$ 17.48	\$ 135.14	\$ 11.26	\$ 67.57	\$ 5.63
40-24-24-154-036		17601	RAINBOW DR	401	67,550.00	\$ 209.75	\$ 17.48	\$ 135.10	\$ 11.26	\$ 67.55	\$ 5.63
40-24-14-205-002		18795	LACROSSE AVE	401	67,520.00	\$ 209.66	\$ 17.47	\$ 135.04	\$ 11.25	\$ 67.52	\$ 5.63
40-24-24-104-026		17570	MEADOWOOD AVE	401	67,480.00	\$ 209.53	\$ 17.46	\$ 134.96	\$ 11.25	\$ 67.48	\$ 5.62
40-24-23-276-016		18271	RAINBOW DR	401	67,470.00	\$ 209.50	\$ 17.46	\$ 134.94	\$ 11.25	\$ 67.47	\$ 5.62
40-24-23-278-007		18191	KILBIRNIE	401	67,420.00	\$ 209.35	\$ 17.45	\$ 134.84	\$ 11.24	\$ 67.42	\$ 5.62
40-24-14-426-024		18440	SAN JOSE BL	401	67,380.00	\$ 209.22	\$ 17.44	\$ 134.76	\$ 11.23	\$ 67.38	\$ 5.62
40-24-14-254-011		28459	SUNSET BLVD W	401	67,340.00	\$ 209.10	\$ 17.42	\$ 134.68	\$ 11.22	\$ 67.34	\$ 5.61
40-24-13-105-015		28631	LATHRUP BLVD	401	67,330.00	\$ 209.07	\$ 17.42	\$ 134.66	\$ 11.22	\$ 67.33	\$ 5.61
40-24-24-152-015		26460	MEADOWOOD CT	401	67,330.00	\$ 209.07	\$ 17.42	\$ 134.66	\$ 11.22	\$ 67.33	\$ 5.61
40-24-13-151-017		17640	REDWOOD AVE	401	67,300.00	\$ 208.97	\$ 17.41	\$ 134.60	\$ 11.22	\$ 67.30	\$ 5.61
40-24-14-403-016		18476	SAN QUENTIN DR	401	67,280.00	\$ 208.91	\$ 17.41	\$ 134.56	\$ 11.21	\$ 67.28	\$ 5.61
40-24-24-102-021		26846	LATHRUP BLVD	401	67,240.00	\$ 208.79	\$ 17.40	\$ 134.48	\$ 11.21	\$ 67.24	\$ 5.60
40-24-14-280-006		28000	CALIFORNIA DR	401	67,210.00	\$ 208.69	\$ 17.39	\$ 134.42	\$ 11.20	\$ 67.21	\$ 5.60
40-24-14-253-011		18766	SARATOGA BLVD	401	67,170.00	\$ 208.57	\$ 17.38	\$ 134.34	\$ 11.20	\$ 67.17	\$ 5.60
40-24-14-377-006		27450	RAINBOW CIR	401	67,170.00	\$ 208.57	\$ 17.38	\$ 134.34	\$ 11.20	\$ 67.17	\$ 5.60
40-24-24-103-016		17601	CORAL GABLES	401	67,130.00	\$ 208.45	\$ 17.37	\$ 134.26	\$ 11.19	\$ 67.13	\$ 5.59
40-24-23-229-008		18131	CORAL GABLES AVE	401	67,090.00	\$ 208.32	\$ 17.36	\$ 134.18	\$ 11.18	\$ 67.09	\$ 5.59
40-24-23-280-054		18131	SANTA	401	66,930.00	\$ 207.82	\$ 17.32	\$ 133.86	\$ 11.16	\$ 66.93	\$ 5.58
40-24-13-103-022		17656	SAN ROSA BLVD	401	66,910.00	\$ 207.76	\$ 17.31	\$ 133.82	\$ 11.15	\$ 66.91	\$ 5.58
40-24-13-103-007		17553	ROSELAND BLVD	401	66,850.00	\$ 207.58	\$ 17.30	\$ 133.70	\$ 11.14	\$ 66.85	\$ 5.57
40-24-13-103-023		17640	SAN ROSA BLVD	401	66,830.00	\$ 207.51	\$ 17.29	\$ 133.66	\$ 11.14	\$ 66.83	\$ 5.57
40-24-14-278-003		28240	ELDORADO PL	401	66,800.00	\$ 207.42	\$ 17.29	\$ 133.60	\$ 11.13	\$ 66.80	\$ 5.57
40-24-14-477-008		27306	GOLDENGATE DR W	401	66,740.00	\$ 207.23	\$ 17.27	\$ 133.48	\$ 11.12	\$ 66.74	\$ 5.56
40-24-14-277-014		18174	REDWOOD AVE	401	66,710.00	\$ 207.14	\$ 17.26	\$ 133.42	\$ 11.12	\$ 66.71	\$ 5.56
40-24-23-276-019		18221	RAINBOW DR	401	66,620.00	\$ 206.86	\$ 17.24	\$ 133.24	\$ 11.10	\$ 66.62	\$ 5.55
40-24-14-332-001		27754	RACKHAM	401	66,600.00	\$ 206.80	\$ 17.23	\$ 133.20	\$ 11.10	\$ 66.60	\$ 5.55
40-24-14-256-016		18480	SARATOGA BLVD	401	66,550.00	\$ 206.64	\$ 17.22	\$ 133.10	\$ 11.09	\$ 66.55	\$ 5.55
40-24-13-152-012		17380	REDWOOD AVE	401	66,530.00	\$ 206.58	\$ 17.22	\$ 133.06	\$ 11.09	\$ 66.53	\$ 5.54
40-24-14-377-008		27216	RED RIVER DR	401	66,490.00	\$ 206.46	\$ 17.20	\$ 132.98	\$ 11.08	\$ 66.49	\$ 5.54
40-24-24-154-031		17554	LINCOLN DR	401	66,490.00	\$ 206.46	\$ 17.20	\$ 132.98	\$ 11.08	\$ 66.49	\$ 5.54
40-24-14-228-023		28691	SOMERSET PL	401	66,460.00	\$ 206.36	\$ 17.20	\$ 132.92	\$ 11.08	\$ 66.46	\$ 5.54
40-24-23-229-009		18121	CORAL GABLES AVE	401	66,420.00	\$ 206.24	\$ 17.19	\$ 132.84	\$ 11.07	\$ 66.42	\$ 5.54
40-24-14-226-046		18436	ROSELAND BLVD	401	66,370.00	\$ 206.09	\$ 17.17	\$ 132.74	\$ 11.06	\$ 66.37	\$ 5.53
40-24-14-402-009		18717	SAN JOSE BLVD	401	66,370.00	\$ 206.09	\$ 17.17	\$ 132.74	\$ 11.06	\$ 66.37	\$ 5.53
40-24-24-103-018		17575	CORAL GABLES	401	66,320.00	\$ 205.93	\$ 17.16	\$ 132.64	\$ 11.05	\$ 66.32	\$ 5.53
40-24-14-232-001		18187	AVILLA BLVD	401	66,250.00	\$ 205.71	\$ 17.14	\$ 132.50	\$ 11.04	\$ 66.25	\$ 5.52

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-104-005		17387	ROSELAND BLVD	401	66,190.00	\$ 205.53	\$ 17.13	\$ 132.38	\$ 11.03	\$ 66.19	\$ 5.52
40-24-23-226-030		18516	CORAL	401	66,190.00	\$ 205.53	\$ 17.13	\$ 132.38	\$ 11.03	\$ 66.19	\$ 5.52
40-24-14-226-043		18490	ROSELAND	401	66,110.00	\$ 205.28	\$ 17.11	\$ 132.22	\$ 11.02	\$ 66.11	\$ 5.51
40-24-23-256-029		18818	LINCOLN DR	401	66,110.00	\$ 205.28	\$ 17.11	\$ 132.22	\$ 11.02	\$ 66.11	\$ 5.51
40-24-13-358-001		27270	LATHRUP BLVD	401	66,090.00	\$ 205.22	\$ 17.10	\$ 132.18	\$ 11.02	\$ 66.09	\$ 5.51
40-24-14-453-009		18826	SUNNYBROOK AVE	401	66,060.00	\$ 205.12	\$ 17.09	\$ 132.12	\$ 11.01	\$ 66.06	\$ 5.51
40-24-13-106-008		17400	AVILLA BLVD	401	66,010.00	\$ 204.97	\$ 17.08	\$ 132.02	\$ 11.00	\$ 66.01	\$ 5.50
40-24-24-157-025		17331	RAINBOW DR	401	65,950.00	\$ 204.78	\$ 17.07	\$ 131.90	\$ 10.99	\$ 65.95	\$ 5.50
40-24-13-155-011		27934	CALIFORNIA DR	401	65,920.00	\$ 204.69	\$ 17.06	\$ 131.84	\$ 10.99	\$ 65.92	\$ 5.49
40-24-13-103-014		17570	SAN ROSA BLVD	401	65,900.00	\$ 204.63	\$ 17.05	\$ 131.80	\$ 10.98	\$ 65.90	\$ 5.49
40-24-14-229-011		28717	BLACKSTONE DR	401	65,890.00	\$ 204.60	\$ 17.05	\$ 131.78	\$ 10.98	\$ 65.89	\$ 5.49
40-24-24-154-027		17610	LINCOLN DR	401	65,820.00	\$ 204.38	\$ 17.03	\$ 131.64	\$ 10.97	\$ 65.82	\$ 5.49
40-24-23-280-042		18200	LINCOLN DR	401	65,750.00	\$ 204.16	\$ 17.01	\$ 131.50	\$ 10.96	\$ 65.75	\$ 5.48
40-24-14-478-003		27080	ELDORADO PL	401	65,730.00	\$ 204.10	\$ 17.01	\$ 131.46	\$ 10.96	\$ 65.73	\$ 5.48
40-24-14-353-015		27361	MORNINGSIDE PLZ	401	65,700.00	\$ 204.01	\$ 17.00	\$ 131.40	\$ 10.95	\$ 65.70	\$ 5.48
40-24-14-426-028		27805	CALIFORNIA	401	65,690.00	\$ 203.97	\$ 17.00	\$ 131.38	\$ 10.95	\$ 65.69	\$ 5.47
40-24-14-276-017		18250	W GLENWOOD BLVD	401	65,670.00	\$ 203.91	\$ 16.99	\$ 131.34	\$ 10.95	\$ 65.67	\$ 5.47
40-24-14-401-009		18880	SAN JOSE BLVD	401	65,670.00	\$ 203.91	\$ 16.99	\$ 131.34	\$ 10.95	\$ 65.67	\$ 5.47
40-24-24-157-023		17310	LINCOLN DR	401	65,610.00	\$ 203.73	\$ 16.98	\$ 131.22	\$ 10.94	\$ 65.61	\$ 5.47
40-24-14-456-014		27375	GOLDENGATE	401	65,580.00	\$ 203.63	\$ 16.97	\$ 131.16	\$ 10.93	\$ 65.58	\$ 5.47
40-24-14-382-005		19021	BUNGALOW DR	401	65,580.00	\$ 203.63	\$ 16.97	\$ 131.16	\$ 10.93	\$ 65.58	\$ 5.47
40-24-14-254-012		28435	SUNSET BLVD W	401	65,550.00	\$ 203.54	\$ 16.96	\$ 131.10	\$ 10.93	\$ 65.55	\$ 5.46
40-24-14-205-009		18770	WILTSHIRE BLVD	401	65,530.00	\$ 203.48	\$ 16.96	\$ 131.06	\$ 10.92	\$ 65.53	\$ 5.46
40-24-14-404-016		18740	SAN DIEGO BLVD	401	65,490.00	\$ 203.35	\$ 16.95	\$ 130.98	\$ 10.92	\$ 65.49	\$ 5.46
40-24-14-477-007		27320	GOLDENGATE DR W	401	65,480.00	\$ 203.32	\$ 16.94	\$ 130.96	\$ 10.91	\$ 65.48	\$ 5.46
40-24-14-280-002		28040	ELDORADO PL	401	65,320.00	\$ 202.83	\$ 16.90	\$ 130.64	\$ 10.89	\$ 65.32	\$ 5.44
40-24-13-353-006		27510	CALIFORNIA DR	401	65,270.00	\$ 202.67	\$ 16.89	\$ 130.54	\$ 10.88	\$ 65.27	\$ 5.44
40-24-14-401-012		18840	SAN JOSE BLVD	401	65,250.00	\$ 202.61	\$ 16.88	\$ 130.50	\$ 10.88	\$ 65.25	\$ 5.44
40-24-14-426-001		18591	SARATOGA BLVD	401	65,240.00	\$ 202.58	\$ 16.88	\$ 130.48	\$ 10.87	\$ 65.24	\$ 5.44
40-24-23-257-036		18430	LINCOLN DR	401	65,220.00	\$ 202.51	\$ 16.88	\$ 130.44	\$ 10.87	\$ 65.22	\$ 5.44
40-24-13-101-017		17590	ROSELAND BLVD	401	65,140.00	\$ 202.27	\$ 16.86	\$ 130.28	\$ 10.86	\$ 65.14	\$ 5.43
40-24-14-202-006		28751	BLOOMFIELD DR	401	65,120.00	\$ 202.20	\$ 16.85	\$ 130.24	\$ 10.85	\$ 65.12	\$ 5.43
40-24-24-151-017		26489	MEADOWOOD CT	401	65,120.00	\$ 202.20	\$ 16.85	\$ 130.24	\$ 10.85	\$ 65.12	\$ 5.43
40-24-14-454-009		18725	SUNNYBROOK	401	65,070.00	\$ 202.05	\$ 16.84	\$ 130.14	\$ 10.85	\$ 65.07	\$ 5.42
40-24-14-227-037		18170	ROSELAND BLVD	401	64,920.00	\$ 201.58	\$ 16.80	\$ 129.84	\$ 10.82	\$ 64.92	\$ 5.41
40-24-14-404-012		18814	SAN DIEGO BLVD	401	64,830.00	\$ 201.30	\$ 16.78	\$ 129.66	\$ 10.81	\$ 64.83	\$ 5.40
40-24-24-154-035		17617	RAINBOW DR	401	64,800.00	\$ 201.21	\$ 16.77	\$ 129.60	\$ 10.80	\$ 64.80	\$ 5.40
40-24-13-108-008		17410	WILTSHIRE	401	64,790.00	\$ 201.18	\$ 16.76	\$ 129.58	\$ 10.80	\$ 64.79	\$ 5.40
40-24-14-180-006		19084	DOLORES A	401	64,790.00	\$ 201.18	\$ 16.76	\$ 129.58	\$ 10.80	\$ 64.79	\$ 5.40
40-24-14-426-021		18496	SAN JOSE BLVD	401	64,780.00	\$ 201.15	\$ 16.76	\$ 129.56	\$ 10.80	\$ 64.78	\$ 5.40
40-24-23-226-033		18464	CORAL	401	64,780.00	\$ 201.15	\$ 16.76	\$ 129.56	\$ 10.80	\$ 64.78	\$ 5.40
40-24-14-207-015		28601	ELDORADO	401	64,760.00	\$ 201.09	\$ 16.76	\$ 129.52	\$ 10.79	\$ 64.76	\$ 5.40
40-24-14-429-002		27726	CALIFORNIA	401	64,750.00	\$ 201.06	\$ 16.75	\$ 129.50	\$ 10.79	\$ 64.75	\$ 5.40
40-24-14-254-001		18565	WILTSHIRE BLVD	401	64,730.00	\$ 200.99	\$ 16.75	\$ 129.46	\$ 10.79	\$ 64.73	\$ 5.39
40-24-14-331-005		27851	SANTA BARBARA	401	64,710.00	\$ 200.93	\$ 16.74	\$ 129.42	\$ 10.79	\$ 64.71	\$ 5.39
40-24-24-105-005		17311	CORAL GABLES	401	64,690.00	\$ 200.87	\$ 16.74	\$ 129.38	\$ 10.78	\$ 64.69	\$ 5.39
40-24-14-251-012		18724	DOLORES AVE	401	64,570.00	\$ 200.50	\$ 16.71	\$ 129.14	\$ 10.76	\$ 64.57	\$ 5.38
40-24-13-102-013		17380	ROSELAND BLVD	401	64,410.00	\$ 200.00	\$ 16.67	\$ 128.82	\$ 10.74	\$ 64.41	\$ 5.37

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-232-010		28672	BLACKSTONE DR	401	64,410.00	\$ 200.00	\$ 16.67	\$ 128.82	\$ 10.74	\$ 64.41	\$ 5.37
40-24-14-484-002		18177	SUNNYBROOK AVE	401	64,360.00	\$ 199.84	\$ 16.65	\$ 128.72	\$ 10.73	\$ 64.36	\$ 5.36
40-24-14-333-002		27600	RACKHAM	401	64,330.00	\$ 199.75	\$ 16.65	\$ 128.66	\$ 10.72	\$ 64.33	\$ 5.36
40-24-14-403-012		18590	SAN QUENTIN DR	401	64,330.00	\$ 199.75	\$ 16.65	\$ 128.66	\$ 10.72	\$ 64.33	\$ 5.36
40-24-13-106-002		28650	LATHRUP BLVD	401	64,270.00	\$ 199.56	\$ 16.63	\$ 128.54	\$ 10.71	\$ 64.27	\$ 5.36
40-24-13-304-007		27734	CALIFORNIA DR	401	64,220.00	\$ 199.41	\$ 16.62	\$ 128.44	\$ 10.70	\$ 64.22	\$ 5.35
40-24-13-104-006		17371	ROSELAND BLVD	401	64,100.00	\$ 199.04	\$ 16.59	\$ 128.20	\$ 10.68	\$ 64.10	\$ 5.34
40-24-14-227-034		18210	ROSELAND BLVD	401	64,100.00	\$ 199.04	\$ 16.59	\$ 128.20	\$ 10.68	\$ 64.10	\$ 5.34
40-24-14-477-001		27440	GOLDENGATE DR W	401	64,000.00	\$ 198.73	\$ 16.56	\$ 128.00	\$ 10.67	\$ 64.00	\$ 5.33
40-24-14-456-021		27235	GOLDENGATE DR	401	63,960.00	\$ 198.60	\$ 16.55	\$ 127.92	\$ 10.66	\$ 63.96	\$ 5.33
40-24-14-403-003		18541	SAN JOSE BLVD	401	63,920.00	\$ 198.48	\$ 16.54	\$ 127.84	\$ 10.65	\$ 63.92	\$ 5.33
40-24-24-103-024		17630	RAMSGATE DR	401	63,920.00	\$ 198.48	\$ 16.54	\$ 127.84	\$ 10.65	\$ 63.92	\$ 5.33
40-24-13-154-005		17417	REDWOOD AVE	401	63,900.00	\$ 198.42	\$ 16.53	\$ 127.80	\$ 10.65	\$ 63.90	\$ 5.33
40-24-24-103-029		17570	RAMSGATE DR	401	63,900.00	\$ 198.42	\$ 16.53	\$ 127.80	\$ 10.65	\$ 63.90	\$ 5.33
40-24-14-226-040		18536	ROSELAND	401	63,880.00	\$ 198.35	\$ 16.53	\$ 127.76	\$ 10.65	\$ 63.88	\$ 5.32
40-24-23-278-010		18131	KILBIRNIE AVE	401	63,880.00	\$ 198.35	\$ 16.53	\$ 127.76	\$ 10.65	\$ 63.88	\$ 5.32
40-24-14-255-003		18521	DOLORES AVE	401	63,720.00	\$ 197.86	\$ 16.49	\$ 127.44	\$ 10.62	\$ 63.72	\$ 5.31
40-24-14-479-002		27480	GOLDENGATE	401	63,710.00	\$ 197.83	\$ 16.49	\$ 127.42	\$ 10.62	\$ 63.71	\$ 5.31
40-24-14-383-004		27251	SANTA BARBARA DR	401	63,670.00	\$ 197.70	\$ 16.48	\$ 127.34	\$ 10.61	\$ 63.67	\$ 5.31
40-24-24-157-020		17352	LINCOLN DR	401	63,670.00	\$ 197.70	\$ 16.48	\$ 127.34	\$ 10.61	\$ 63.67	\$ 5.31
40-24-14-252-010		18770	W GLENWOOD BLVD	401	63,660.00	\$ 197.67	\$ 16.47	\$ 127.32	\$ 10.61	\$ 63.66	\$ 5.31
40-24-13-106-004		28610	LATHRUP BLVD	401	63,580.00	\$ 197.42	\$ 16.45	\$ 127.16	\$ 10.60	\$ 63.58	\$ 5.30
40-24-23-226-032		18480	CORAL	401	63,570.00	\$ 197.39	\$ 16.45	\$ 127.14	\$ 10.60	\$ 63.57	\$ 5.30
40-24-13-151-021		28467	LATHRUP BLVD	401	63,510.00	\$ 197.20	\$ 16.43	\$ 127.02	\$ 10.59	\$ 63.51	\$ 5.29
40-24-14-226-041		18520	ROSELAND	401	63,510.00	\$ 197.20	\$ 16.43	\$ 127.02	\$ 10.59	\$ 63.51	\$ 5.29
40-24-13-103-013		17600	SAN ROSA BLVD	401	63,490.00	\$ 197.14	\$ 16.43	\$ 126.98	\$ 10.58	\$ 63.49	\$ 5.29
40-24-14-228-012		28530	ELDORADO PL	401	63,390.00	\$ 196.83	\$ 16.40	\$ 126.78	\$ 10.57	\$ 63.39	\$ 5.28
40-24-14-426-019		18536	SAN JOSE BLVD	401	63,350.00	\$ 196.71	\$ 16.39	\$ 126.70	\$ 10.56	\$ 63.35	\$ 5.28
40-24-13-102-012		17396	ROSELAND BLVD	401	63,270.00	\$ 196.46	\$ 16.37	\$ 126.54	\$ 10.55	\$ 63.27	\$ 5.27
40-24-14-252-009		18782	W GLENWOOD BLVD	401	63,230.00	\$ 196.34	\$ 16.36	\$ 126.46	\$ 10.54	\$ 63.23	\$ 5.27
40-24-14-205-001		18815	LACROSSE AVE	401	63,150.00	\$ 196.09	\$ 16.34	\$ 126.30	\$ 10.53	\$ 63.15	\$ 5.26
40-24-14-456-008		18695	CAMBRIDGE	401	63,150.00	\$ 196.09	\$ 16.34	\$ 126.30	\$ 10.53	\$ 63.15	\$ 5.26
40-24-24-152-014		26444	MEADOWOOD CT	401	63,140.00	\$ 196.06	\$ 16.34	\$ 126.28	\$ 10.52	\$ 63.14	\$ 5.26
40-24-14-376-009		27421	RAINBOW CIR	401	63,130.00	\$ 196.02	\$ 16.34	\$ 126.26	\$ 10.52	\$ 63.13	\$ 5.26
40-24-14-330-002		27660	RAINBOW CIR	401	63,050.00	\$ 195.78	\$ 16.31	\$ 126.10	\$ 10.51	\$ 63.05	\$ 5.25
40-24-13-154-001		28256	LATHRUP BLVD	401	63,030.00	\$ 195.71	\$ 16.31	\$ 126.06	\$ 10.51	\$ 63.03	\$ 5.25
40-24-14-229-004		18255	ROSELAND	401	63,010.00	\$ 195.65	\$ 16.30	\$ 126.02	\$ 10.50	\$ 63.01	\$ 5.25
40-24-23-277-044		18160	KILBIRNIE	401	62,930.00	\$ 195.40	\$ 16.28	\$ 125.86	\$ 10.49	\$ 62.93	\$ 5.24
40-24-13-102-009		28930	LATHRUP BLVD	401	62,890.00	\$ 195.28	\$ 16.27	\$ 125.78	\$ 10.48	\$ 62.89	\$ 5.24
40-24-14-276-014		28279	ELDORADO PL	401	62,870.00	\$ 195.22	\$ 16.27	\$ 125.74	\$ 10.48	\$ 62.87	\$ 5.24
40-24-13-152-013		17370	REDWOOD AVE	401	62,690.00	\$ 194.66	\$ 16.22	\$ 125.38	\$ 10.45	\$ 62.69	\$ 5.22
40-24-13-355-018		17350	CAMBRIDGE BLVD	401	62,690.00	\$ 194.66	\$ 16.22	\$ 125.38	\$ 10.45	\$ 62.69	\$ 5.22
40-24-13-355-012		27428	LATHRUP BLVD	401	62,670.00	\$ 194.60	\$ 16.22	\$ 125.34	\$ 10.45	\$ 62.67	\$ 5.22
40-24-14-429-001		27810	CALIFORNIA	401	62,590.00	\$ 194.35	\$ 16.20	\$ 125.18	\$ 10.43	\$ 62.59	\$ 5.22
40-24-14-331-002		19111	SARATOGA	401	62,550.00	\$ 194.22	\$ 16.19	\$ 125.10	\$ 10.43	\$ 62.55	\$ 5.21
40-24-14-426-007		18481	SARATOGA BLVD	401	62,550.00	\$ 194.22	\$ 16.19	\$ 125.10	\$ 10.43	\$ 62.55	\$ 5.21
40-24-13-357-012		17576	SUNNYBROOK AVE	401	62,530.00	\$ 194.16	\$ 16.18	\$ 125.06	\$ 10.42	\$ 62.53	\$ 5.21
40-24-14-377-001		27230	RED RIVER DR	401	62,530.00	\$ 194.16	\$ 16.18	\$ 125.06	\$ 10.42	\$ 62.53	\$ 5.21

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-476-005		18595	SAN DIEGO BLVD	401	62,470.00	\$ 193.98	\$ 16.16	\$ 124.94	\$ 10.41	\$ 62.47	\$ 5.21
40-24-14-230-014		18154	SAN ROSA BLVD	401	62,460.00	\$ 193.94	\$ 16.16	\$ 124.92	\$ 10.41	\$ 62.46	\$ 5.21
40-24-14-251-011		18734	DOLORES AVE	401	62,450.00	\$ 193.91	\$ 16.16	\$ 124.90	\$ 10.41	\$ 62.45	\$ 5.20
40-24-14-426-027		27817	CALIFORNIA	401	62,450.00	\$ 193.91	\$ 16.16	\$ 124.90	\$ 10.41	\$ 62.45	\$ 5.20
40-24-14-228-011		28546	ELDORADO PL	401	62,400.00	\$ 193.76	\$ 16.15	\$ 124.80	\$ 10.40	\$ 62.40	\$ 5.20
40-24-23-257-043		18534	LINCOLN DR	401	62,400.00	\$ 193.76	\$ 16.15	\$ 124.80	\$ 10.40	\$ 62.40	\$ 5.20
40-24-14-206-004		18560	WILTSHIRE BLVD	401	62,390.00	\$ 193.73	\$ 16.14	\$ 124.78	\$ 10.40	\$ 62.39	\$ 5.20
40-24-14-254-005		18564	DOLORES AVE	401	62,390.00	\$ 193.73	\$ 16.14	\$ 124.78	\$ 10.40	\$ 62.39	\$ 5.20
40-24-14-276-007		28264	SUNSET BLVD W	401	62,330.00	\$ 193.54	\$ 16.13	\$ 124.66	\$ 10.39	\$ 62.33	\$ 5.19
40-24-14-476-004		18615	SAN DIEGO BLVD	401	62,280.00	\$ 193.39	\$ 16.12	\$ 124.56	\$ 10.38	\$ 62.28	\$ 5.19
40-24-13-154-002		28230	LATHRUP BLVD	401	62,260.00	\$ 193.32	\$ 16.11	\$ 124.52	\$ 10.38	\$ 62.26	\$ 5.19
40-24-24-154-038		17575	RAINBOW DR	401	62,230.00	\$ 193.23	\$ 16.10	\$ 124.46	\$ 10.37	\$ 62.23	\$ 5.19
40-24-13-107-007		17545	AVILLA BLVD	401	62,140.00	\$ 192.95	\$ 16.08	\$ 124.28	\$ 10.36	\$ 62.14	\$ 5.18
40-24-24-101-033		17594	CORAL GABLES	401	62,130.00	\$ 192.92	\$ 16.08	\$ 124.26	\$ 10.36	\$ 62.13	\$ 5.18
40-24-13-304-013		27835	LATHRUP BLVD	401	62,090.00	\$ 192.80	\$ 16.07	\$ 124.18	\$ 10.35	\$ 62.09	\$ 5.17
40-24-13-107-009		17640	WILTSHIRE BLVD	401	62,050.00	\$ 192.67	\$ 16.06	\$ 124.10	\$ 10.34	\$ 62.05	\$ 5.17
40-24-14-332-007		27721	SANTA BARBARA DR	401	61,980.00	\$ 192.45	\$ 16.04	\$ 123.96	\$ 10.33	\$ 61.98	\$ 5.17
40-24-14-401-008		27851	BLOOMFIELD DR	401	61,950.00	\$ 192.36	\$ 16.03	\$ 123.90	\$ 10.33	\$ 61.95	\$ 5.16
40-24-13-304-003		27780	CALIFORNIA DR	401	61,900.00	\$ 192.21	\$ 16.02	\$ 123.80	\$ 10.32	\$ 61.90	\$ 5.16
40-24-14-206-008		28565	SUNSET	401	61,880.00	\$ 192.14	\$ 16.01	\$ 123.76	\$ 10.31	\$ 61.88	\$ 5.16
40-24-14-277-010		18151	WILTSHIRE BLVD	401	61,880.00	\$ 192.14	\$ 16.01	\$ 123.76	\$ 10.31	\$ 61.88	\$ 5.16
40-24-14-477-005		27356	GOLDENGATE DR W	401	61,880.00	\$ 192.14	\$ 16.01	\$ 123.76	\$ 10.31	\$ 61.88	\$ 5.16
40-24-24-154-028		17590	LINCOLN DR	401	61,700.00	\$ 191.58	\$ 15.97	\$ 123.40	\$ 10.28	\$ 61.70	\$ 5.14
40-24-13-154-003		28220	LATHRUP BLVD	401	61,670.00	\$ 191.49	\$ 15.96	\$ 123.34	\$ 10.28	\$ 61.67	\$ 5.14
40-24-14-477-012		27211	MEADOWBROOK WAY	401	61,670.00	\$ 191.49	\$ 15.96	\$ 123.34	\$ 10.28	\$ 61.67	\$ 5.14
40-24-14-181-008		19040	W GLENWOOD	401	61,640.00	\$ 191.40	\$ 15.95	\$ 123.28	\$ 10.27	\$ 61.64	\$ 5.14
40-24-13-107-005		17601	AVILLA BLVD	401	61,490.00	\$ 190.93	\$ 15.91	\$ 122.98	\$ 10.25	\$ 61.49	\$ 5.12
40-24-23-227-026		18136	CORAL	401	61,440.00	\$ 190.78	\$ 15.90	\$ 122.88	\$ 10.24	\$ 61.44	\$ 5.12
40-24-14-484-003		18161	SUNNYBROOK AVE	401	61,400.00	\$ 190.65	\$ 15.89	\$ 122.80	\$ 10.23	\$ 61.40	\$ 5.12
40-24-13-107-011		17584	WILTSHIRE BLVD	401	61,390.00	\$ 190.62	\$ 15.89	\$ 122.78	\$ 10.23	\$ 61.39	\$ 5.12
40-24-14-430-003		27628	CALIFORNIA	401	61,390.00	\$ 190.62	\$ 15.89	\$ 122.78	\$ 10.23	\$ 61.39	\$ 5.12
40-24-14-277-004		28408	ELDORADO PL	401	61,370.00	\$ 190.56	\$ 15.88	\$ 122.74	\$ 10.23	\$ 61.37	\$ 5.11
40-24-13-353-007		17650	CAMBRIDGE	401	61,330.00	\$ 190.44	\$ 15.87	\$ 122.66	\$ 10.22	\$ 61.33	\$ 5.11
40-24-24-103-023		26715	LATHRUP BLVD	401	61,160.00	\$ 189.91	\$ 15.83	\$ 122.32	\$ 10.19	\$ 61.16	\$ 5.10
40-24-14-456-018		27291	GOLDENGATE DR	401	61,060.00	\$ 189.60	\$ 15.80	\$ 122.12	\$ 10.18	\$ 61.06	\$ 5.09
40-24-13-154-009		17420	E GLENWOOD BLVD	401	60,940.00	\$ 189.22	\$ 15.77	\$ 121.88	\$ 10.16	\$ 60.94	\$ 5.08
40-24-14-277-007		18205	WILTSHIRE BLVD	401	60,850.00	\$ 188.95	\$ 15.75	\$ 121.70	\$ 10.14	\$ 60.85	\$ 5.07
40-24-13-101-014		17656	ROSELAND BLVD	401	60,840.00	\$ 188.91	\$ 15.74	\$ 121.68	\$ 10.14	\$ 60.84	\$ 5.07
40-24-13-104-003		28820	LATHRUP BLVD	401	60,840.00	\$ 188.91	\$ 15.74	\$ 121.68	\$ 10.14	\$ 60.84	\$ 5.07
40-24-13-152-001		17435	WILTSHIRE BLVD	401	60,740.00	\$ 188.60	\$ 15.72	\$ 121.48	\$ 10.12	\$ 60.74	\$ 5.06
40-24-14-401-010		18870	SAN JOSE BLVD	401	60,720.00	\$ 188.54	\$ 15.71	\$ 121.44	\$ 10.12	\$ 60.72	\$ 5.06
40-24-13-105-007		17537	SAN ROSA BLVD	401	60,540.00	\$ 187.98	\$ 15.67	\$ 121.08	\$ 10.09	\$ 60.54	\$ 5.05
40-24-14-426-016		18580	SAN JOSE BLVD	401	60,440.00	\$ 187.67	\$ 15.64	\$ 120.88	\$ 10.07	\$ 60.44	\$ 5.04
40-24-14-456-013		27397	GOLDENGATE	401	60,290.00	\$ 187.21	\$ 15.60	\$ 120.58	\$ 10.05	\$ 60.29	\$ 5.02
40-24-14-452-014		18736	CAMBRIDGE BLVD	401	60,250.00	\$ 187.08	\$ 15.59	\$ 120.50	\$ 10.04	\$ 60.25	\$ 5.02
40-24-14-377-009		19400	SUNNYBROOK AVE	401	60,220.00	\$ 186.99	\$ 15.58	\$ 120.44	\$ 10.04	\$ 60.22	\$ 5.02
40-24-14-276-011		28441	ELDORADO PL	401	60,180.00	\$ 186.86	\$ 15.57	\$ 120.36	\$ 10.03	\$ 60.18	\$ 5.02
40-24-14-430-004		27610	CALIFORNIA DR	401	60,140.00	\$ 186.74	\$ 15.56	\$ 120.28	\$ 10.02	\$ 60.14	\$ 5.01

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-451-006		18773	SAN DIEGO BLVD	401	60,050.00	\$ 186.46	\$ 15.54	\$ 120.10	\$ 10.01	\$ 60.05	\$ 5.00
40-24-13-357-003		17631	CAMBRIDGE BLVD	401	59,940.00	\$ 186.12	\$ 15.51	\$ 119.88	\$ 9.99	\$ 59.94	\$ 5.00
40-24-14-228-024		28683	BLACKSTONE DR	401	59,920.00	\$ 186.06	\$ 15.50	\$ 119.84	\$ 9.99	\$ 59.92	\$ 4.99
40-24-14-382-004		19041	BUNGALOW DR	401	59,900.00	\$ 186.00	\$ 15.50	\$ 119.80	\$ 9.98	\$ 59.90	\$ 4.99
40-24-24-104-018		17555	RAMSGATE DR	401	59,830.00	\$ 185.78	\$ 15.48	\$ 119.66	\$ 9.97	\$ 59.83	\$ 4.99
40-24-14-479-004		27450	GOLDENGATE	401	59,820.00	\$ 185.75	\$ 15.48	\$ 119.64	\$ 9.97	\$ 59.82	\$ 4.99
40-24-14-228-006		28666	ELDORADO PL	401	59,660.00	\$ 185.25	\$ 15.44	\$ 119.32	\$ 9.94	\$ 59.66	\$ 4.97
40-24-14-232-013		18180	WILTSHIRE BLVD	401	59,660.00	\$ 185.25	\$ 15.44	\$ 119.32	\$ 9.94	\$ 59.66	\$ 4.97
40-24-13-108-010		17376	WILTSHIRE	401	59,640.00	\$ 185.19	\$ 15.43	\$ 119.28	\$ 9.94	\$ 59.64	\$ 4.97
40-24-14-181-009		19010	W GLENWOOD	401	59,630.00	\$ 185.16	\$ 15.43	\$ 119.26	\$ 9.94	\$ 59.63	\$ 4.97
40-24-14-455-005		18652	CAMBRIDGE BLVD	401	59,620.00	\$ 185.13	\$ 15.43	\$ 119.24	\$ 9.94	\$ 59.62	\$ 4.97
40-24-14-477-004		27376	GOLDENGATE DR W	401	59,580.00	\$ 185.00	\$ 15.42	\$ 119.16	\$ 9.93	\$ 59.58	\$ 4.97
40-24-14-180-004		28451	SANTA BAR	401	59,460.00	\$ 184.63	\$ 15.39	\$ 118.92	\$ 9.91	\$ 59.46	\$ 4.96
40-24-13-155-002		17655	E GLENWOOD BLVD	401	59,280.00	\$ 184.07	\$ 15.34	\$ 118.56	\$ 9.88	\$ 59.28	\$ 4.94
40-24-14-429-004		27704	CALIFORNIA	401	59,280.00	\$ 184.07	\$ 15.34	\$ 118.56	\$ 9.88	\$ 59.28	\$ 4.94
40-24-14-476-003		18635	SAN DIEGO BLVD	401	59,280.00	\$ 184.07	\$ 15.34	\$ 118.56	\$ 9.88	\$ 59.28	\$ 4.94
40-24-24-101-034		17578	CORAL GABLES	401	59,210.00	\$ 183.85	\$ 15.32	\$ 118.42	\$ 9.87	\$ 59.21	\$ 4.93
40-24-13-101-022		28911	LATHRUP BLVD	401	59,200.00	\$ 183.82	\$ 15.32	\$ 118.40	\$ 9.87	\$ 59.20	\$ 4.93
40-24-14-481-040		27420	ELDORADO PL	401	59,140.00	\$ 183.64	\$ 15.30	\$ 118.28	\$ 9.86	\$ 59.14	\$ 4.93
40-24-14-426-004		18525	SARATOGA BLVD	401	59,020.00	\$ 183.26	\$ 15.27	\$ 118.04	\$ 9.84	\$ 59.02	\$ 4.92
40-24-23-226-034		18444	CORAL	401	58,980.00	\$ 183.14	\$ 15.26	\$ 117.96	\$ 9.83	\$ 58.98	\$ 4.92
40-24-14-479-003		27460	GOLDENGATE	401	58,700.00	\$ 182.27	\$ 15.19	\$ 117.40	\$ 9.78	\$ 58.70	\$ 4.89
40-24-14-403-007		18475	SAN JOSE BLVD	401	58,680.00	\$ 182.21	\$ 15.18	\$ 117.36	\$ 9.78	\$ 58.68	\$ 4.89
40-24-13-151-023		28431	LATHRUP BLVD	401	58,540.00	\$ 181.77	\$ 15.15	\$ 117.08	\$ 9.76	\$ 58.54	\$ 4.88
40-24-14-276-010		28451	ELDORADO PL	401	58,540.00	\$ 181.77	\$ 15.15	\$ 117.08	\$ 9.76	\$ 58.54	\$ 4.88
40-24-23-278-008		18171	KILBIRNIE	401	58,500.00	\$ 181.65	\$ 15.14	\$ 117.00	\$ 9.75	\$ 58.50	\$ 4.88
40-24-13-106-010		17370	AVILLA	401	58,380.00	\$ 181.28	\$ 15.11	\$ 116.76	\$ 9.73	\$ 58.38	\$ 4.87
40-24-14-476-010		27619	CALIFORNIA DR	401	58,370.00	\$ 181.24	\$ 15.10	\$ 116.74	\$ 9.73	\$ 58.37	\$ 4.86
40-24-14-331-003		19081	SARATOGA	401	58,340.00	\$ 181.15	\$ 15.10	\$ 116.68	\$ 9.72	\$ 58.34	\$ 4.86
40-24-14-206-003		28548	BLOOMFIELD DR	401	58,310.00	\$ 181.06	\$ 15.09	\$ 116.62	\$ 9.72	\$ 58.31	\$ 4.86
40-24-14-482-004		18150	CAMBRIDGE BLVD	401	58,310.00	\$ 181.06	\$ 15.09	\$ 116.62	\$ 9.72	\$ 58.31	\$ 4.86
40-24-14-382-002		19150	RAINBOW DR	401	58,290.00	\$ 181.00	\$ 15.08	\$ 116.58	\$ 9.72	\$ 58.29	\$ 4.86
40-24-14-331-009		19040	SAN JOSE	401	58,270.00	\$ 180.93	\$ 15.08	\$ 116.54	\$ 9.71	\$ 58.27	\$ 4.86
40-24-14-430-011		27551	GOLDENGATE DR	401	58,250.00	\$ 180.87	\$ 15.07	\$ 116.50	\$ 9.71	\$ 58.25	\$ 4.85
40-24-14-483-009		18168	SUNNYBROOK AVE	401	58,180.00	\$ 180.65	\$ 15.05	\$ 116.36	\$ 9.70	\$ 58.18	\$ 4.85
40-24-14-476-024		27451	GOLDENGATE DR W	401	58,110.00	\$ 180.44	\$ 15.04	\$ 116.22	\$ 9.69	\$ 58.11	\$ 4.84
40-24-14-451-005		18793	SAN DIEGO BLVD	401	57,970.00	\$ 180.00	\$ 15.00	\$ 115.94	\$ 9.66	\$ 57.97	\$ 4.83
40-24-14-401-007		18737	SARATOGA BLVD	401	57,820.00	\$ 179.54	\$ 14.96	\$ 115.64	\$ 9.64	\$ 57.82	\$ 4.82
40-24-14-229-005		18245	ROSELAND	401	57,730.00	\$ 179.26	\$ 14.94	\$ 115.46	\$ 9.62	\$ 57.73	\$ 4.81
40-24-14-327-002		27786	RAINBOW CIR	401	57,710.00	\$ 179.20	\$ 14.93	\$ 115.42	\$ 9.62	\$ 57.71	\$ 4.81
40-24-13-158-004		28030	GOLDENGATE	401	57,460.00	\$ 178.42	\$ 14.87	\$ 114.92	\$ 9.58	\$ 57.46	\$ 4.79
40-24-14-401-015		18780	SAN JOSE BLVD	401	57,400.00	\$ 178.23	\$ 14.85	\$ 114.80	\$ 9.57	\$ 57.40	\$ 4.78
40-24-14-405-016		18512	SAN DIEGO BLVD	401	57,400.00	\$ 178.23	\$ 14.85	\$ 114.80	\$ 9.57	\$ 57.40	\$ 4.78
40-24-13-107-014		28565	LATHRUP BLVD	401	57,150.00	\$ 177.46	\$ 14.79	\$ 114.30	\$ 9.53	\$ 57.15	\$ 4.76
40-24-13-155-005		17591	E GLENWOOD BLVD	401	57,070.00	\$ 177.21	\$ 14.77	\$ 114.14	\$ 9.51	\$ 57.07	\$ 4.76
40-24-14-327-003		27750	RAINBOW CIR	401	57,050.00	\$ 177.15	\$ 14.76	\$ 114.10	\$ 9.51	\$ 57.05	\$ 4.75
40-24-13-305-003		27816	LATHRUP BLVD	401	56,970.00	\$ 176.90	\$ 14.74	\$ 113.94	\$ 9.50	\$ 56.97	\$ 4.75
40-24-14-403-013		18574	SAN QUENTIN DR	401	56,970.00	\$ 176.90	\$ 14.74	\$ 113.94	\$ 9.50	\$ 56.97	\$ 4.75

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-401-011		18860	SAN JOSE BLVD	401	56,720.00	\$ 176.12	\$ 14.68	\$ 113.44	\$ 9.45	\$ 56.72	\$ 4.73
40-24-14-207-005		28560	SUNSET BL	401	56,620.00	\$ 175.81	\$ 14.65	\$ 113.24	\$ 9.44	\$ 56.62	\$ 4.72
40-24-13-103-008		17545	ROSELAND BLVD	401	56,550.00	\$ 175.59	\$ 14.63	\$ 113.10	\$ 9.43	\$ 56.55	\$ 4.71
40-24-14-430-009		27627	ELDORADO PL	401	56,450.00	\$ 175.28	\$ 14.61	\$ 112.90	\$ 9.41	\$ 56.45	\$ 4.70
40-24-13-304-015		27791	LATHRUP BLVD	401	56,320.00	\$ 174.88	\$ 14.57	\$ 112.64	\$ 9.39	\$ 56.32	\$ 4.69
40-24-14-403-002		18561	SAN JOSE BLVD	401	56,320.00	\$ 174.88	\$ 14.57	\$ 112.64	\$ 9.39	\$ 56.32	\$ 4.69
40-24-13-102-010		28920	LATHRUP BLVD	401	56,170.00	\$ 174.41	\$ 14.53	\$ 112.34	\$ 9.36	\$ 56.17	\$ 4.68
40-24-14-481-038		27440	ELDORADO PL	401	56,140.00	\$ 174.32	\$ 14.53	\$ 112.28	\$ 9.36	\$ 56.14	\$ 4.68
40-24-14-251-004		18755	WILTSHIRE BLVD	401	56,010.00	\$ 173.92	\$ 14.49	\$ 112.02	\$ 9.34	\$ 56.01	\$ 4.67
40-24-14-251-003		18769	WILTSHIRE BLVD	401	55,980.00	\$ 173.82	\$ 14.49	\$ 111.96	\$ 9.33	\$ 55.98	\$ 4.67
40-24-14-476-013		18668	BUNGALOW DR	401	55,940.00	\$ 173.70	\$ 14.47	\$ 111.88	\$ 9.32	\$ 55.94	\$ 4.66
40-24-14-230-012		18174	SAN ROSA BLVD	401	55,930.00	\$ 173.67	\$ 14.47	\$ 111.86	\$ 9.32	\$ 55.93	\$ 4.66
40-24-13-354-001		27345	SUNSET BLVD E	401	55,820.00	\$ 173.33	\$ 14.44	\$ 111.64	\$ 9.30	\$ 55.82	\$ 4.65
40-24-13-357-005		17601	CAMBRIDGE BLVD	401	55,750.00	\$ 173.11	\$ 14.43	\$ 111.50	\$ 9.29	\$ 55.75	\$ 4.65
40-24-24-103-026		17590	RAMSGATE DR	401	55,740.00	\$ 173.08	\$ 14.42	\$ 111.48	\$ 9.29	\$ 55.74	\$ 4.65
40-24-14-252-008		18794	W GLENWOOD BLVD	401	55,700.00	\$ 172.95	\$ 14.41	\$ 111.40	\$ 9.28	\$ 55.70	\$ 4.64
40-24-14-256-001		18551	W GLENWOOD BLVD	401	55,690.00	\$ 172.92	\$ 14.41	\$ 111.38	\$ 9.28	\$ 55.69	\$ 4.64
40-24-14-455-002		18655	BUNGALOW DR	401	55,320.00	\$ 171.77	\$ 14.31	\$ 110.64	\$ 9.22	\$ 55.32	\$ 4.61
40-24-14-482-003		18160	CAMBRIDGE BLVD	401	55,280.00	\$ 171.65	\$ 14.30	\$ 110.56	\$ 9.21	\$ 55.28	\$ 4.61
40-24-14-405-015		18530	SAN DIEGO BLVD	401	55,100.00	\$ 171.09	\$ 14.26	\$ 110.20	\$ 9.18	\$ 55.10	\$ 4.59
40-24-13-104-002		28836	LATHRUP BLVD	401	54,910.00	\$ 170.50	\$ 14.21	\$ 109.82	\$ 9.15	\$ 54.91	\$ 4.58
40-24-13-105-003		17625	SAN ROSA BLVD	401	54,660.00	\$ 169.72	\$ 14.14	\$ 109.32	\$ 9.11	\$ 54.66	\$ 4.56
40-24-13-106-003		28634	LATHRUP BLVD	401	53,930.00	\$ 167.46	\$ 13.95	\$ 107.86	\$ 8.99	\$ 53.93	\$ 4.49
40-24-24-153-023		17630	RAINBOW DR	401	53,530.00	\$ 166.22	\$ 13.85	\$ 107.06	\$ 8.92	\$ 53.53	\$ 4.46
40-24-14-228-005		28686	ELDORADO PL	401	53,450.00	\$ 165.97	\$ 13.83	\$ 106.90	\$ 8.91	\$ 53.45	\$ 4.45
40-24-14-207-009		28711	ELDORADO	401	53,440.00	\$ 165.94	\$ 13.83	\$ 106.88	\$ 8.91	\$ 53.44	\$ 4.45
40-24-14-276-002		28440	SUNSET BLVD W	401	53,260.00	\$ 165.38	\$ 13.78	\$ 106.52	\$ 8.88	\$ 53.26	\$ 4.44
40-24-13-304-002		27786	CALIFORNIA	401	53,150.00	\$ 165.04	\$ 13.75	\$ 106.30	\$ 8.86	\$ 53.15	\$ 4.43
40-24-13-105-005		17571	SAN ROSA BLVD	401	52,680.00	\$ 163.58	\$ 13.63	\$ 105.36	\$ 8.78	\$ 52.68	\$ 4.39
40-24-14-456-017		27311	GOLDENGATE DR	401	52,660.00	\$ 163.51	\$ 13.63	\$ 105.32	\$ 8.78	\$ 52.66	\$ 4.39
40-24-13-357-004		17611	CAMBRIDGE BLVD	401	52,020.00	\$ 161.53	\$ 13.46	\$ 104.04	\$ 8.67	\$ 52.02	\$ 4.34
40-24-13-104-001		28860	LATHRUP BLVD	401	52,010.00	\$ 161.50	\$ 13.46	\$ 104.02	\$ 8.67	\$ 52.01	\$ 4.33
40-24-13-105-013		28661	LATHRUP BLVD	401	52,010.00	\$ 161.50	\$ 13.46	\$ 104.02	\$ 8.67	\$ 52.01	\$ 4.33
40-24-14-327-004		27720	RAINBOW CIR	401	51,980.00	\$ 161.40	\$ 13.45	\$ 103.96	\$ 8.66	\$ 51.98	\$ 4.33
40-24-13-152-004		17460	REDWOOD AVE	401	51,830.00	\$ 160.94	\$ 13.41	\$ 103.66	\$ 8.64	\$ 51.83	\$ 4.32
40-24-13-153-009		17592	E GLENWOOD BLVD	401	51,660.00	\$ 160.41	\$ 13.37	\$ 103.32	\$ 8.61	\$ 51.66	\$ 4.31
40-24-14-429-003		27714	CALIFORNIA	401	51,620.00	\$ 160.29	\$ 13.36	\$ 103.24	\$ 8.60	\$ 51.62	\$ 4.30
40-24-14-483-006		18131	CAMBRIDGE BLVD	401	51,490.00	\$ 159.88	\$ 13.32	\$ 102.98	\$ 8.58	\$ 51.49	\$ 4.29
40-24-14-276-006		28272	SUNSET BLVD W	401	51,470.00	\$ 159.82	\$ 13.32	\$ 102.94	\$ 8.58	\$ 51.47	\$ 4.29
40-24-14-451-010		18721	SAN DIEGO BLVD	401	51,440.00	\$ 159.73	\$ 13.31	\$ 102.88	\$ 8.57	\$ 51.44	\$ 4.29
40-24-13-105-014		28641	LATHRUP BLVD	401	51,410.00	\$ 159.63	\$ 13.30	\$ 102.82	\$ 8.57	\$ 51.41	\$ 4.28
40-24-13-303-010		27725	CALIFORNIA	401	51,380.00	\$ 159.54	\$ 13.30	\$ 102.76	\$ 8.56	\$ 51.38	\$ 4.28
40-24-14-276-012		28421	ELDORADO PL	401	51,240.00	\$ 159.11	\$ 13.26	\$ 102.48	\$ 8.54	\$ 51.24	\$ 4.27
40-24-13-101-020		17536	ROSELAND BLVD	401	51,190.00	\$ 158.95	\$ 13.25	\$ 102.38	\$ 8.53	\$ 51.19	\$ 4.27
40-24-14-256-011		18564	SARATOGA BLVD	401	51,160.00	\$ 158.86	\$ 13.24	\$ 102.32	\$ 8.53	\$ 51.16	\$ 4.26
40-24-24-154-030		17574	LINCOLN DR	401	51,030.00	\$ 158.45	\$ 13.20	\$ 102.06	\$ 8.51	\$ 51.03	\$ 4.25
40-24-13-107-006		17567	AVILLA BLVD	401	50,710.00	\$ 157.46	\$ 13.12	\$ 101.42	\$ 8.45	\$ 50.71	\$ 4.23
40-24-14-401-003		18831	SARATOGA BLVD	401	50,610.00	\$ 157.15	\$ 13.10	\$ 101.22	\$ 8.44	\$ 50.61	\$ 4.22

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-304-008		27724	CALIFORNIA DR	401	50,240.00	\$ 156.00	\$ 13.00	\$ 100.48	\$ 8.37	\$ 50.24	\$ 4.19
40-24-14-206-009		28545	SUNSET	401	49,810.00	\$ 154.67	\$ 12.89	\$ 99.62	\$ 8.30	\$ 49.81	\$ 4.15
40-24-14-402-014		18840	SAN QUENTIN DR	401	49,720.00	\$ 154.39	\$ 12.87	\$ 99.44	\$ 8.29	\$ 49.72	\$ 4.14
40-24-13-101-019		17552	ROSELAND BLVD	401	49,510.00	\$ 153.73	\$ 12.81	\$ 99.02	\$ 8.25	\$ 49.51	\$ 4.13
40-24-13-151-013		17625	WILTSHIRE BLVD	401	49,250.00	\$ 152.93	\$ 12.74	\$ 98.50	\$ 8.21	\$ 49.25	\$ 4.10
40-24-14-405-004		18575	SAN QUENTIN DR	401	49,030.00	\$ 152.24	\$ 12.69	\$ 98.06	\$ 8.17	\$ 49.03	\$ 4.09
40-24-14-481-037		27450	ELDORADO PL	401	49,030.00	\$ 152.24	\$ 12.69	\$ 98.06	\$ 8.17	\$ 49.03	\$ 4.09
40-24-13-303-011		27715	CALIFORNIA	401	48,980.00	\$ 152.09	\$ 12.67	\$ 97.96	\$ 8.16	\$ 48.98	\$ 4.08
40-24-13-153-010		17576	E GLENWOOD BLVD	401	48,450.00	\$ 150.44	\$ 12.54	\$ 96.90	\$ 8.08	\$ 48.45	\$ 4.04
40-24-14-430-010		27611	ELDORADO PL	401	47,870.00	\$ 148.64	\$ 12.39	\$ 95.74	\$ 7.98	\$ 47.87	\$ 3.99
40-24-14-430-013		27519	GOLDENGATE DR	401	47,820.00	\$ 148.49	\$ 12.37	\$ 95.64	\$ 7.97	\$ 47.82	\$ 3.99
40-24-14-280-007		18207	W GLENWOOD BLVD	401	47,340.00	\$ 147.00	\$ 12.25	\$ 94.68	\$ 7.89	\$ 47.34	\$ 3.95
40-24-13-358-003		27240	LATHRUP BLVD	401	47,050.00	\$ 146.09	\$ 12.17	\$ 94.10	\$ 7.84	\$ 47.05	\$ 3.92
40-24-14-481-036		27610	GOLDENGATE DR	401	46,760.00	\$ 145.19	\$ 12.10	\$ 93.52	\$ 7.79	\$ 46.76	\$ 3.90
40-24-13-158-005		28010	GOLDENGATE	401	46,640.00	\$ 144.82	\$ 12.07	\$ 93.28	\$ 7.77	\$ 46.64	\$ 3.89
40-24-14-401-005		18769	SARATOGA BLVD	401	45,490.00	\$ 141.25	\$ 11.77	\$ 90.98	\$ 7.58	\$ 45.49	\$ 3.79
40-24-14-179-003		19015	LACROSSE	401	44,340.00	\$ 137.68	\$ 11.47	\$ 88.68	\$ 7.39	\$ 44.34	\$ 3.70
40-24-14-451-016		18840	BUNGALOW DR	401	44,170.00	\$ 137.15	\$ 11.43	\$ 88.34	\$ 7.36	\$ 44.17	\$ 3.68
40-24-13-151-015		17555	WILTSHIRE BLVD	401	44,120.00	\$ 137.00	\$ 11.42	\$ 88.24	\$ 7.35	\$ 44.12	\$ 3.68
40-24-14-405-014		18550	SAN DIEGO BLVD	401	44,110.00	\$ 136.97	\$ 11.41	\$ 88.22	\$ 7.35	\$ 44.11	\$ 3.68
40-24-14-481-035		27600	GOLDENGATE DR	401	43,800.00	\$ 136.00	\$ 11.33	\$ 87.60	\$ 7.30	\$ 43.80	\$ 3.65
40-24-13-102-001		28950	LATHRUP BLVD	401	43,040.00	\$ 133.64	\$ 11.14	\$ 86.08	\$ 7.17	\$ 43.04	\$ 3.59
40-24-14-481-039		27430	ELDORADO PL	401	42,360.00	\$ 131.53	\$ 10.96	\$ 84.72	\$ 7.06	\$ 42.36	\$ 3.53
40-24-14-476-025		27605	CALIFORNIA DR SW	401	40,120.00	\$ 124.58	\$ 10.38	\$ 80.24	\$ 6.69	\$ 40.12	\$ 3.34
40-24-14-204-012		18740	LACROSSE AVE	401	39,810.00	\$ 123.61	\$ 10.30	\$ 79.62	\$ 6.64	\$ 39.81	\$ 3.32
40-24-14-429-009		27727	ELDORADO PL	401	38,500.00	\$ 119.55	\$ 9.96	\$ 77.00	\$ 6.42	\$ 38.50	\$ 3.21
40-24-14-376-005		19331	RAINBOW DR	401	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-310-011		19600	FOREST DR	402	47,290.00	\$ 146.84	\$ 12.24	\$ 94.58	\$ 7.88	\$ 47.29	\$ 3.94
40-24-24-105-001		26760	LATHRUP BLVD	402	29,840.00	\$ 92.66	\$ 7.72	\$ 59.68	\$ 4.97	\$ 29.84	\$ 2.49
40-24-23-277-004		18350	RAINBOW DR	402	26,690.00	\$ 82.88	\$ 6.91	\$ 53.38	\$ 4.45	\$ 26.69	\$ 2.22
40-24-23-228-007		26791	MEADOWBROOK WAY	402	24,550.00	\$ 76.23	\$ 6.35	\$ 49.10	\$ 4.09	\$ 24.55	\$ 2.05
40-24-23-230-039		26660	MEADOWBROOK WAY	402	21,160.00	\$ 65.70	\$ 5.48	\$ 42.32	\$ 3.53	\$ 21.16	\$ 1.76
40-24-13-353-002		27460	CALIFORNIA DR	402	14,240.00	\$ 44.22	\$ 3.68	\$ 28.48	\$ 2.37	\$ 14.24	\$ 1.19
40-24-13-105-017		28600	SOUTHFIELD RD	402	13,590.00	\$ 42.20	\$ 3.52	\$ 27.18	\$ 2.27	\$ 13.59	\$ 1.13
40-24-13-105-019		28600	SOUTHFIELD RD	402	13,590.00	\$ 42.20	\$ 3.52	\$ 27.18	\$ 2.27	\$ 13.59	\$ 1.13
40-24-14-476-028		18560	BUNGALOW DR	402	10,270.00	\$ 31.89	\$ 2.66	\$ 20.54	\$ 1.71	\$ 10.27	\$ 0.86
40-24-14-332-003		27754	RACKHAM	402	9,120.00	\$ 28.32	\$ 2.36	\$ 18.24	\$ 1.52	\$ 9.12	\$ 0.76
40-24-23-204-021				402	8,940.00	\$ 27.76	\$ 2.31	\$ 17.88	\$ 1.49	\$ 8.94	\$ 0.75
40-24-14-429-013				402	8,690.00	\$ 26.98	\$ 2.25	\$ 17.38	\$ 1.45	\$ 8.69	\$ 0.72
40-24-14-334-005		27514	RACKHAM DR	402	8,570.00	\$ 26.61	\$ 2.22	\$ 17.14	\$ 1.43	\$ 8.57	\$ 0.71
40-24-23-204-020				402	8,470.00	\$ 26.30	\$ 2.19	\$ 16.94	\$ 1.41	\$ 8.47	\$ 0.71
40-24-13-359-007		27000	SOUTHFIELD RD	402	7,770.00	\$ 24.13	\$ 2.01	\$ 15.54	\$ 1.30	\$ 7.77	\$ 0.65
40-24-23-228-008				402	7,430.00	\$ 23.07	\$ 1.92	\$ 14.86	\$ 1.24	\$ 7.43	\$ 0.62
40-24-24-103-017		17575	CORAL GABLES	402	7,420.00	\$ 23.04	\$ 1.92	\$ 14.84	\$ 1.24	\$ 7.42	\$ 0.62
40-24-13-101-016		17630	ROSELAND BLVD	402	7,400.00	\$ 22.98	\$ 1.91	\$ 14.80	\$ 1.23	\$ 7.40	\$ 0.62
40-24-13-154-008		17440	E GLENWOOD BLVD	402	7,400.00	\$ 22.98	\$ 1.91	\$ 14.80	\$ 1.23	\$ 7.40	\$ 0.62
40-24-13-303-003		27828	GOLDENGATE	402	7,400.00	\$ 22.98	\$ 1.91	\$ 14.80	\$ 1.23	\$ 7.40	\$ 0.62
40-24-13-303-005		27530	SUNSET BLVD E	402	7,400.00	\$ 22.98	\$ 1.91	\$ 14.80	\$ 1.23	\$ 7.40	\$ 0.62

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-13-357-002		27236	SOUTHFIELD RD	402	7,110.00	\$ 22.08	\$ 1.84	\$ 14.22	\$ 1.19	\$ 7.11	\$ 0.59
40-24-13-357-008		27236	SOUTHFIELD RD	402	7,110.00	\$ 22.08	\$ 1.84	\$ 14.22	\$ 1.19	\$ 7.11	\$ 0.59
40-24-23-207-002		18678	RAINBOW DR	402	7,090.00	\$ 22.02	\$ 1.83	\$ 14.18	\$ 1.18	\$ 7.09	\$ 0.59
40-24-23-229-004		26776	MEADOWBROOK WAY	402	6,750.00	\$ 20.96	\$ 1.75	\$ 13.50	\$ 1.13	\$ 6.75	\$ 0.56
40-24-23-229-002		26776	MEADOWBROOK WAY	402	6,240.00	\$ 19.38	\$ 1.61	\$ 12.48	\$ 1.04	\$ 6.24	\$ 0.52
40-24-14-477-015		27131	ELDORADO PL	402	6,210.00	\$ 19.28	\$ 1.61	\$ 12.42	\$ 1.04	\$ 6.21	\$ 0.52
40-24-14-203-004		28751	SUNSET BLVD W	402	6,020.00	\$ 18.69	\$ 1.56	\$ 12.04	\$ 1.00	\$ 6.02	\$ 0.50
40-24-14-279-014		28090	SUNSET BLVD	402	6,020.00	\$ 18.69	\$ 1.56	\$ 12.04	\$ 1.00	\$ 6.02	\$ 0.50
40-24-24-101-036		26825	LATHRUP BLVD	402	5,050.00	\$ 15.68	\$ 1.31	\$ 10.10	\$ 0.84	\$ 5.05	\$ 0.42
40-24-24-101-041		26825	LATHRUP BLVD	402	4,250.00	\$ 13.20	\$ 1.10	\$ 8.50	\$ 0.71	\$ 4.25	\$ 0.35
40-24-24-152-013		26444	MEADOWOOD CT	402	3,530.00	\$ 10.96	\$ 0.91	\$ 7.06	\$ 0.59	\$ 3.53	\$ 0.29
40-24-14-429-008				402	3,490.00	\$ 10.84	\$ 0.90	\$ 6.98	\$ 0.58	\$ 3.49	\$ 0.29
40-24-24-104-027		17570	MEADOWOOD AVE	402	3,340.00	\$ 10.37	\$ 0.86	\$ 6.68	\$ 0.56	\$ 3.34	\$ 0.28
40-24-14-203-014				402	3,100.00	\$ 9.63	\$ 0.80	\$ 6.20	\$ 0.52	\$ 3.10	\$ 0.26
40-24-14-430-005		27691	ELDORADO PL	402	1,420.00	\$ 4.41	\$ 0.37	\$ 2.84	\$ 0.24	\$ 1.42	\$ 0.12
40-24-14-430-006		27691	ELDORADO PL	402	1,420.00	\$ 4.41	\$ 0.37	\$ 2.84	\$ 0.24	\$ 1.42	\$ 0.12
40-24-14-430-008		27691	ELDORADO PL	402	1,420.00	\$ 4.41	\$ 0.37	\$ 2.84	\$ 0.24	\$ 1.42	\$ 0.12
40-24-13-153-005		27400	SOUTHFIELD RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-13-301-001		27800	SOUTHFIELD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-13-302-001		27907	CALIFORNIA	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-13-303-022				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-13-351-038		27400	SOUTHFIELD RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-13-352-001				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-13-356-001		27400	SOUTHFIELD RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-126-006				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-126-007		19101	W 12 MILE RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-126-008				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-127-015		27400	SOUTHFIELD RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-227-047		18239	W 12 MILE RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-327-010				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-355-029		19600	SUNNYBROOK AVE	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-355-037		19600	SUNNYBROOK AVE	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-402-005				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-430-014				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-430-015				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-430-016				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-14-480-001				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-202-007				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-202-009				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-202-010				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-202-011				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-202-012		27400	SOUTHFIELD RD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-203-001				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-203-014				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-203-016				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-204-019		27400	SOUTHFIELD	402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-23-227-029				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-24-24-102-029				402	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-310-002		27424	MORNINGSIDE	407	233,470.00	\$ 724.95	\$ 60.41	\$ 466.94	\$ 38.91	\$ 233.47	\$ 19.46
40-24-14-385-015		19292	W 11 MILE RD	407	127,500.00	\$ 395.90	\$ 32.99	\$ 255.00	\$ 21.25	\$ 127.50	\$ 10.63
40-24-14-310-008		27621	MORNINGSIDE	407	121,270.00	\$ 376.56	\$ 31.38	\$ 242.54	\$ 20.21	\$ 121.27	\$ 10.11
40-24-14-310-010		27501	MORNINGSIDE	407	114,210.00	\$ 354.63	\$ 29.55	\$ 228.42	\$ 19.04	\$ 114.21	\$ 9.52
40-24-14-310-009		27601	MORNINGSIDE	407	113,750.00	\$ 353.21	\$ 29.43	\$ 227.50	\$ 18.96	\$ 113.75	\$ 9.48
40-24-14-310-007		27651	MORNINGSIDE	407	110,860.00	\$ 344.23	\$ 28.69	\$ 221.72	\$ 18.48	\$ 110.86	\$ 9.24
40-24-14-385-007		19244	W 11 MILE RD	407	109,400.00	\$ 339.70	\$ 28.31	\$ 218.80	\$ 18.23	\$ 109.40	\$ 9.12
40-24-14-310-004		27630	MORNINGSIDE	407	106,650.00	\$ 331.16	\$ 27.60	\$ 213.30	\$ 17.78	\$ 106.65	\$ 8.89
40-24-14-381-023		19180	W 11 MILE RD	407	105,180.00	\$ 326.59	\$ 27.22	\$ 210.36	\$ 17.53	\$ 105.18	\$ 8.77
40-24-14-310-005		27680	MORNINGSIDE	407	104,290.00	\$ 323.83	\$ 26.99	\$ 208.58	\$ 17.38	\$ 104.29	\$ 8.69
40-24-23-201-024		18951	RAINBOW CT	407	103,230.00	\$ 320.54	\$ 26.71	\$ 206.46	\$ 17.21	\$ 103.23	\$ 8.60
40-24-14-310-006		27700	MORNINGSIDE	407	102,530.00	\$ 318.37	\$ 26.53	\$ 205.06	\$ 17.09	\$ 102.53	\$ 8.54
40-24-23-201-021		18921	RAINBOW CT	407	98,630.00	\$ 306.26	\$ 25.52	\$ 197.26	\$ 16.44	\$ 98.63	\$ 8.22
40-24-14-478-031		18280	W 11 MILE RD	407	98,140.00	\$ 304.73	\$ 25.39	\$ 196.28	\$ 16.36	\$ 98.14	\$ 8.18
40-24-14-310-003		27604	MORNINGSIDE	407	97,170.00	\$ 301.72	\$ 25.14	\$ 194.34	\$ 16.20	\$ 97.17	\$ 8.10
40-24-14-478-035		18240	W 11 MILE RD	407	95,970.00	\$ 298.00	\$ 24.83	\$ 191.94	\$ 16.00	\$ 95.97	\$ 8.00
40-24-14-478-034		18250	W 11 MILE RD	407	94,960.00	\$ 294.86	\$ 24.57	\$ 189.92	\$ 15.83	\$ 94.96	\$ 7.91
40-24-14-478-036		18230	W 11 MILE RD	407	92,130.00	\$ 286.07	\$ 23.84	\$ 184.26	\$ 15.36	\$ 92.13	\$ 7.68
40-24-14-306-030		27820	EVERGREEN RD	407	91,080.00	\$ 282.81	\$ 23.57	\$ 182.16	\$ 15.18	\$ 91.08	\$ 7.59
40-24-14-385-004		19222	W 11 MILE RD	407	90,170.00	\$ 279.99	\$ 23.33	\$ 180.34	\$ 15.03	\$ 90.17	\$ 7.51
40-24-14-381-026		19150	W 11 MILE RD	407	89,670.00	\$ 278.43	\$ 23.20	\$ 179.34	\$ 14.95	\$ 89.67	\$ 7.47
40-24-14-306-019		27590	EVERGREEN RD	407	89,510.00	\$ 277.94	\$ 23.16	\$ 179.02	\$ 14.92	\$ 89.51	\$ 7.46
40-24-14-306-018		27580	EVERGREEN RD	407	89,100.00	\$ 276.66	\$ 23.06	\$ 178.20	\$ 14.85	\$ 89.10	\$ 7.43
40-24-14-306-017		27570	EVERGREEN RD	407	88,720.00	\$ 275.48	\$ 22.96	\$ 177.44	\$ 14.79	\$ 88.72	\$ 7.39
40-24-14-378-045		19530	W 11 MILE RD	407	86,580.00	\$ 268.84	\$ 22.40	\$ 173.16	\$ 14.43	\$ 86.58	\$ 7.22
40-24-14-378-060		19360	W 11 MILE RD	407	85,920.00	\$ 266.79	\$ 22.23	\$ 171.84	\$ 14.32	\$ 85.92	\$ 7.16
40-24-14-306-031		27830	EVERGREEN RD	407	85,270.00	\$ 264.77	\$ 22.06	\$ 170.54	\$ 14.21	\$ 85.27	\$ 7.11
40-24-14-306-026		27780	EVERGREEN RD	407	85,170.00	\$ 264.46	\$ 22.04	\$ 170.34	\$ 14.20	\$ 85.17	\$ 7.10
40-24-23-201-017		18930	RAINBOW CT	407	85,150.00	\$ 264.40	\$ 22.03	\$ 170.30	\$ 14.19	\$ 85.15	\$ 7.10
40-24-14-378-056		19420	W 11 MILE RD	407	84,040.00	\$ 260.95	\$ 21.75	\$ 168.08	\$ 14.01	\$ 84.04	\$ 7.00
40-24-14-378-058		19400	W 11 MILE RD	407	84,040.00	\$ 260.95	\$ 21.75	\$ 168.08	\$ 14.01	\$ 84.04	\$ 7.00
40-24-14-306-023		27730	EVERGREEN RD	407	83,050.00	\$ 257.88	\$ 21.49	\$ 166.10	\$ 13.84	\$ 83.05	\$ 6.92
40-24-14-378-047		19510	W 11 MILE RD	407	82,430.00	\$ 255.95	\$ 21.33	\$ 164.86	\$ 13.74	\$ 82.43	\$ 6.87
40-24-14-378-059		19350	W 11 MILE RD	407	81,930.00	\$ 254.40	\$ 21.20	\$ 163.86	\$ 13.66	\$ 81.93	\$ 6.83
40-24-14-381-027		19140	W 11 MILE RD	407	81,760.00	\$ 253.87	\$ 21.16	\$ 163.52	\$ 13.63	\$ 81.76	\$ 6.81
40-24-14-306-034		27880	EVERGREEN RD	407	81,600.00	\$ 253.38	\$ 21.11	\$ 163.20	\$ 13.60	\$ 81.60	\$ 6.80
40-24-14-306-028		27800	EVERGREEN RD	407	80,900.00	\$ 251.20	\$ 20.93	\$ 161.80	\$ 13.48	\$ 80.90	\$ 6.74
40-24-14-306-027		27790	EVERGREEN RD	407	80,320.00	\$ 249.40	\$ 20.78	\$ 160.64	\$ 13.39	\$ 80.32	\$ 6.69
40-24-14-385-001		19200	W 11 MILE RD	407	75,260.00	\$ 233.69	\$ 19.47	\$ 150.52	\$ 12.54	\$ 75.26	\$ 6.27
40-24-14-478-038		18210	W 11 MILE RD	407	75,100.00	\$ 233.19	\$ 19.43	\$ 150.20	\$ 12.52	\$ 75.10	\$ 6.26
40-24-14-385-008		19250	W 11 MILE RD	407	73,680.00	\$ 228.78	\$ 19.07	\$ 147.36	\$ 12.28	\$ 73.68	\$ 6.14
40-24-23-201-023		18941	RAINBOW CT	407	72,980.00	\$ 226.61	\$ 18.88	\$ 145.96	\$ 12.16	\$ 72.98	\$ 6.08
40-24-14-478-032		18270	W 11 MILE RD	407	70,850.00	\$ 220.00	\$ 18.33	\$ 141.70	\$ 11.81	\$ 70.85	\$ 5.90
40-24-23-201-018		18910	RAINBOW CT	407	70,560.00	\$ 219.10	\$ 18.26	\$ 141.12	\$ 11.76	\$ 70.56	\$ 5.88
40-24-14-385-002		19208	W 11 MILE RD	407	69,450.00	\$ 215.65	\$ 17.97	\$ 138.90	\$ 11.58	\$ 69.45	\$ 5.79
40-24-14-385-005		19228	W 11 MILE RD	407	69,450.00	\$ 215.65	\$ 17.97	\$ 138.90	\$ 11.58	\$ 69.45	\$ 5.79
40-24-23-201-022		18931	RAINBOW CT	407	69,130.00	\$ 214.66	\$ 17.89	\$ 138.26	\$ 11.52	\$ 69.13	\$ 5.76
40-24-23-201-020		18911	RAINBOW CT	407	68,920.00	\$ 214.00	\$ 17.83	\$ 137.84	\$ 11.49	\$ 68.92	\$ 5.74

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-378-061		19370	W 11 MILE RD	407	68,150.00	\$ 211.61	\$ 17.63	\$ 136.30	\$ 11.36	\$ 68.15	\$ 5.68
40-24-23-201-019		18901	RAINBOW CT	407	67,790.00	\$ 210.49	\$ 17.54	\$ 135.58	\$ 11.30	\$ 67.79	\$ 5.65
40-24-14-306-061		27360	EVERGREEN RD	407	67,430.00	\$ 209.38	\$ 17.45	\$ 134.86	\$ 11.24	\$ 67.43	\$ 5.62
40-24-14-306-032		27860	EVERGREEN RD	407	66,960.00	\$ 207.92	\$ 17.33	\$ 133.92	\$ 11.16	\$ 66.96	\$ 5.58
40-24-14-306-082		27484	EVERGREEN RD	407	66,220.00	\$ 205.62	\$ 17.13	\$ 132.44	\$ 11.04	\$ 66.22	\$ 5.52
40-24-14-306-063		27370	EVERGREEN RD	407	65,720.00	\$ 204.07	\$ 17.01	\$ 131.44	\$ 10.95	\$ 65.72	\$ 5.48
40-24-14-306-042		27244	EVERGREEN RD	407	63,990.00	\$ 198.70	\$ 16.56	\$ 127.98	\$ 10.67	\$ 63.99	\$ 5.33
40-24-14-306-064		27374	EVERGREEN RD	407	63,990.00	\$ 198.70	\$ 16.56	\$ 127.98	\$ 10.67	\$ 63.99	\$ 5.33
40-24-14-306-036		27214	EVERGREEN RD	407	63,940.00	\$ 198.54	\$ 16.55	\$ 127.88	\$ 10.66	\$ 63.94	\$ 5.33
40-24-14-306-043		27250	EVERGREEN RD	407	62,470.00	\$ 193.98	\$ 16.16	\$ 124.94	\$ 10.41	\$ 62.47	\$ 5.21
40-24-14-306-047		27270	EVERGREEN RD	407	62,470.00	\$ 193.98	\$ 16.16	\$ 124.94	\$ 10.41	\$ 62.47	\$ 5.21
40-24-14-306-059		27350	EVERGREEN RD	407	62,470.00	\$ 193.98	\$ 16.16	\$ 124.94	\$ 10.41	\$ 62.47	\$ 5.21
40-24-14-306-069		27420	EVERGREEN RD	407	62,300.00	\$ 193.45	\$ 16.12	\$ 124.60	\$ 10.38	\$ 62.30	\$ 5.19
40-24-14-306-035		27890	EVERGREEN RD	407	62,280.00	\$ 193.39	\$ 16.12	\$ 124.56	\$ 10.38	\$ 62.28	\$ 5.19
40-24-14-378-046		19520	W 11 MILE RD	407	62,210.00	\$ 193.17	\$ 16.10	\$ 124.42	\$ 10.37	\$ 62.21	\$ 5.18
40-24-14-381-030		19110	W 11 MILE RD	407	60,200.00	\$ 186.93	\$ 15.58	\$ 120.40	\$ 10.03	\$ 60.20	\$ 5.02
40-24-14-306-066		27384	EVERGREEN RD	407	60,100.00	\$ 186.62	\$ 15.55	\$ 120.20	\$ 10.02	\$ 60.10	\$ 5.01
40-24-14-306-072		27434	EVERGREEN RD	407	60,100.00	\$ 186.62	\$ 15.55	\$ 120.20	\$ 10.02	\$ 60.10	\$ 5.01
40-24-14-306-074		27444	EVERGREEN RD	407	60,100.00	\$ 186.62	\$ 15.55	\$ 120.20	\$ 10.02	\$ 60.10	\$ 5.01
40-24-14-306-052		27314	EVERGREEN RD	407	59,060.00	\$ 183.39	\$ 15.28	\$ 118.12	\$ 9.84	\$ 59.06	\$ 4.92
40-24-14-306-056		27334	EVERGREEN RD	407	58,920.00	\$ 182.95	\$ 15.25	\$ 117.84	\$ 9.82	\$ 58.92	\$ 4.91
40-24-14-306-021		27710	EVERGREEN RD	407	58,040.00	\$ 180.22	\$ 15.02	\$ 116.08	\$ 9.67	\$ 58.04	\$ 4.84
40-24-14-306-073		27440	EVERGREEN RD	407	54,490.00	\$ 169.20	\$ 14.10	\$ 108.98	\$ 9.08	\$ 54.49	\$ 4.54
40-24-14-478-033		18260	W 11 MILE RD	407	50,870.00	\$ 157.96	\$ 13.16	\$ 101.74	\$ 8.48	\$ 50.87	\$ 4.24
40-24-14-306-025		27770	EVERGREEN RD	407	47,100.00	\$ 146.25	\$ 12.19	\$ 94.20	\$ 7.85	\$ 47.10	\$ 3.93
40-24-14-306-041		27240	EVERGREEN RD	407	44,190.00	\$ 137.21	\$ 11.43	\$ 88.38	\$ 7.37	\$ 44.19	\$ 3.68
40-24-14-306-048		27274	EVERGREEN RD	407	43,830.00	\$ 136.10	\$ 11.34	\$ 87.66	\$ 7.31	\$ 43.83	\$ 3.65
40-24-14-306-077		27460	EVERGREEN RD	407	43,130.00	\$ 133.92	\$ 11.16	\$ 86.26	\$ 7.19	\$ 43.13	\$ 3.59
40-24-14-306-046		27264	EVERGREEN RD	407	42,280.00	\$ 131.28	\$ 10.94	\$ 84.56	\$ 7.05	\$ 42.28	\$ 3.52
40-24-14-306-057		27340	EVERGREEN RD	407	41,760.00	\$ 129.67	\$ 10.81	\$ 83.52	\$ 6.96	\$ 41.76	\$ 3.48
40-24-14-306-024		27760	EVERGREEN RD	407	41,660.00	\$ 129.36	\$ 10.78	\$ 83.32	\$ 6.94	\$ 41.66	\$ 3.47
40-24-14-306-020		27700	EVERGREEN RD	407	41,050.00	\$ 127.46	\$ 10.62	\$ 82.10	\$ 6.84	\$ 41.05	\$ 3.42
40-24-14-385-009		19258	W 11 MILE RD	407	40,560.00	\$ 125.94	\$ 10.50	\$ 81.12	\$ 6.76	\$ 40.56	\$ 3.38
40-24-14-306-016		27560	EVERGREEN RD	407	40,460.00	\$ 125.63	\$ 10.47	\$ 80.92	\$ 6.74	\$ 40.46	\$ 3.37
40-24-14-306-029		27810	EVERGREEN RD	407	40,300.00	\$ 125.14	\$ 10.43	\$ 80.60	\$ 6.72	\$ 40.30	\$ 3.36
40-24-14-306-033		27870	EVERGREEN RD	407	40,300.00	\$ 125.14	\$ 10.43	\$ 80.60	\$ 6.72	\$ 40.30	\$ 3.36
40-24-14-306-022		27720	EVERGREEN RD	407	39,770.00	\$ 123.49	\$ 10.29	\$ 79.54	\$ 6.63	\$ 39.77	\$ 3.31
40-24-14-385-003		19216	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-006		19236	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-010		19266	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-011		19274	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-013		19284	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-014		19288	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-016		19298	W 11 MILE RD	407	39,490.00	\$ 122.62	\$ 10.22	\$ 78.98	\$ 6.58	\$ 39.49	\$ 3.29
40-24-14-385-012		19280	W 11 MILE RD	407	39,340.00	\$ 122.15	\$ 10.18	\$ 78.68	\$ 6.56	\$ 39.34	\$ 3.28
40-24-14-381-024		19170	W 11 MILE RD	407	36,220.00	\$ 112.47	\$ 9.37	\$ 72.44	\$ 6.04	\$ 36.22	\$ 3.02
40-24-14-478-037		18220	W 11 MILE RD	407	35,830.00	\$ 111.26	\$ 9.27	\$ 71.66	\$ 5.97	\$ 35.83	\$ 2.99
40-24-14-381-025		19160	W 11 MILE RD	407	34,150.00	\$ 106.04	\$ 8.84	\$ 68.30	\$ 5.69	\$ 34.15	\$ 2.85

PARCEL		ADDRESS		CLASS	ORIG TV	3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
40-24-14-381-029		19120	W 11 MILE RD	407	33,640.00	\$ 104.46	\$ 8.70	\$ 67.28	\$ 5.61	\$ 33.64	\$ 2.80
40-24-14-381-028		19130	W 11 MILE RD	407	33,370.00	\$ 103.62	\$ 8.63	\$ 66.74	\$ 5.56	\$ 33.37	\$ 2.78
40-24-14-478-030		18290	W 11 MILE RD	407	32,820.00	\$ 101.91	\$ 8.49	\$ 65.64	\$ 5.47	\$ 32.82	\$ 2.74
40-24-14-378-062		19380	W 11 MILE RD	407	31,540.00	\$ 97.93	\$ 8.16	\$ 63.08	\$ 5.26	\$ 31.54	\$ 2.63
40-24-14-378-050		19480	W 11 MILE RD	407	31,520.00	\$ 97.87	\$ 8.16	\$ 63.04	\$ 5.25	\$ 31.52	\$ 2.63
40-24-14-378-052		19450	W 11 MILE RD	407	31,520.00	\$ 97.87	\$ 8.16	\$ 63.04	\$ 5.25	\$ 31.52	\$ 2.63
40-24-14-378-049		19470	W 11 MILE RD	407	31,050.00	\$ 96.41	\$ 8.03	\$ 62.10	\$ 5.18	\$ 31.05	\$ 2.59
40-24-14-378-055		19430	W 11 MILE RD	407	30,790.00	\$ 95.61	\$ 7.97	\$ 61.58	\$ 5.13	\$ 30.79	\$ 2.57
40-24-14-378-048		19500	W 11 MILE RD	407	30,460.00	\$ 94.58	\$ 7.88	\$ 60.92	\$ 5.08	\$ 30.46	\$ 2.54
40-24-14-378-051		19460	W 11 MILE RD	407	30,460.00	\$ 94.58	\$ 7.88	\$ 60.92	\$ 5.08	\$ 30.46	\$ 2.54
40-24-14-378-057		19410	W 11 MILE RD	407	30,450.00	\$ 94.55	\$ 7.88	\$ 60.90	\$ 5.08	\$ 30.45	\$ 2.54
40-24-14-306-037		27220	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-039		27230	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-045		27260	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-055		27330	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-065		27380	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-067		27390	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-075		27450	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-079		27470	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-081		27480	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-083		27490	EVERGREEN RD	407	24,470.00	\$ 75.98	\$ 6.33	\$ 48.94	\$ 4.08	\$ 24.47	\$ 2.04
40-24-14-306-049		27280	EVERGREEN RD	407	24,440.00	\$ 75.89	\$ 6.32	\$ 48.88	\$ 4.07	\$ 24.44	\$ 2.04
40-24-14-306-051		27290	EVERGREEN RD	407	24,440.00	\$ 75.89	\$ 6.32	\$ 48.88	\$ 4.07	\$ 24.44	\$ 2.04
40-24-14-306-053		27320	EVERGREEN RD	407	24,440.00	\$ 75.89	\$ 6.32	\$ 48.88	\$ 4.07	\$ 24.44	\$ 2.04
40-24-14-306-071		27430	EVERGREEN RD	407	24,280.00	\$ 75.39	\$ 6.28	\$ 48.56	\$ 4.05	\$ 24.28	\$ 2.02
40-24-14-306-038		27224	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-040		27234	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-044		27254	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-050		27284	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-054		27324	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-058		27344	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-060		27354	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-062		27364	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-068		27414	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-076		27454	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-078		27464	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-080		27474	EVERGREEN RD	407	23,680.00	\$ 73.53	\$ 6.13	\$ 47.36	\$ 3.95	\$ 23.68	\$ 1.97
40-24-14-306-070		27424	EVERGREEN RD	407	23,650.00	\$ 73.44	\$ 6.12	\$ 47.30	\$ 3.94	\$ 23.65	\$ 1.97
TOTAL						\$ 593,164.37		\$ 382,058.14		\$ 191,029.07	
PARCEL				CLASS		3.1051 Mills	Per Month	2 Mills	Per Month	1 Mill	Per Month
Commerical Improved			Average	201	325,924.43	1,012.03	84.34	651.85	54.32	325.92	27.16
			Total			98,166.71	8,180.56	63,229.34	5,269.11	31,614.67	2,634.56
Commerical Vacant			Average	202	16,642.50	51.68	4.31	33.29	2.77	16.64	1.39
			Total			206.71	17.23	133.14	11.10	66.57	5.55
Commerical Building on Lease			Average	210	37,898.00	117.68	9.81	75.80	6.32	37.90	3.16

PARCEL		ADDRESS		CLASS	ORIG TV	<u>3.1051 Mills</u>	<u>Per Month</u>	<u>2 Mills</u>	<u>Per Month</u>	<u>1 Mill</u>	<u>Per Month</u>
			Total			588.39	49.03	378.98	31.58	189.49	15.79
Residential Imprived			Average	401	97,212.66	301.86	25.15	194.43	16.20	97.21	8.10
			Total			468,479.01	39,039.92	301,748.10	25,145.68	150,874.05	12,572.84
Residential Vacant			Average	402	5,460.87	16.96	1.41	10.92	0.91	5.46	0.46
			Total			1,170.00	97.50	753.60	62.80	376.80	31.40
Residential Condominiums			Average	407	59,011.12	183.24	15.27	118.02	9.84	59.01	4.92
			Total			24,553.55	2,046.13	15,814.98	1,317.92	7,907.49	658.96



Fiscal Year 2025-2026
Recommended Budget

CITY OF LATHRUP VILLAGE



Jalen Jennings
City Councilman



Bruce Kantor
Mayor Pro Tem



Mykale "Kelly"
Garrett
Mayor



Jason Hammond
City Councilman

Vacant
City Councilman

Executive Leadership Team

Mike Greene
City Administrator

Michelle Townsend
Finance Director

Scott McKee
Chief of Police

Alisa Emanuel
City Clerk

Administrative Staff

Michael Zang
Detective

Suzanne Cory
Police Clerk

Austin Colson
Community & Economic Development, DDA Director

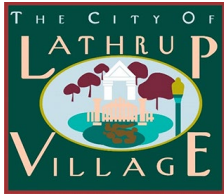
Tom Kennedy
Community & Economic Development Intern

Steve Colliau
Code Enforcement

Jessica Miller
Deputy Treasurer & HR Generalist

Martha Bobcean
Utility Billing

Tracy Singleton
Administrative Assistant



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TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 RE: Budget Message – Fiscal Year 2025-2026
 DATE: May 19, 2025

I am pleased to present my recommended City of Lathrup Village Fiscal Year 2025-2026 budget of **\$14,365,859**, with the General Fund constituting **\$5,489,407**. The General Fund is balanced and in compliance with the Michigan Uniform Budgeting and Accounting Act, Generally Accepted Accounting Principles (GAAP), and aligned with the priorities of City staff, City committees, and the City Council.

It should be noted that the State of Michigan has adopted a new version of the Uniform Chart of Accounts. The Uniform Chart of Accounts is designed to serve basic legislative, budgetary, and accounting objectives. In addition, it provides a means for local units to meet additional legal requirements of the unit for budgeting and uniform accounting and reporting, regardless of the size of the unit. While the draft budget reflects the old chart of accounts, the approved budget will be updated with the updated uniform chart of accounts in BS&A.

FISCAL YEAR 2025-2026 BUDGET

The next fiscal year's budget presented a few challenges requiring difficult decisions and creative problem-solving. Our primary goals were to present a balanced budget that includes the City Council enacting Public Act 33 (PA 33) (Police & Fire Special Assessment), adding to the General Fund – Fund Balance, preserving high-quality service delivery to citizens, and accomplishing as many goals as funding would allow.

REVENUES

Ad Valorem (Property Tax)

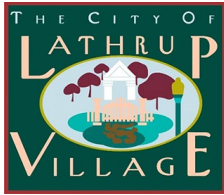
The Recommended Budget includes no general operating millage increase, keeping the City millage rate flat at 17.3001 mills for General Operations, 2.5948 mills for Refuse (garbage/recycling), 3.9307 mills for Roads (bond payment), and 1.8823 mills for those properties located within the Downtown Development Authority district.

However, the recommended budget includes the City Council enacting the Finance Review Committee's recommendation and approving a PA 33 Special Assessment of 3.1051 mills.

The City Council will consider this and potentially approve this millage rate and special assessment during their May 19, 2025, Council Meeting.

The projected City taxable value for Fiscal Year 2025-26 is \$194,800,810. This is a ~2.77 percent increase over the current year's taxable value (\$189,545,430). This increase was driven by home sales and investment in properties. Changes in values, compared to the current year's adopted budget, are described below:

Kelly Garrett Mayor	Bruce Kantor Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	Vacant Council Member
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- Residential Assessed Values **increased** by 3.41 percent, driven by home sales and investment in properties.
- Commercial Assessed Values **decreased** by 5.95 percent, driven by the Michigan First Credit Union Tax Tribunal decision.

The Recommended Budget applies a tax collection rate of 98 percent to real property. Due to the City's tax base, estimated collection rate, and factoring in the increase in exempt properties, total ad valorem revenues are projected to be **\$3,035,000**. This collection factors in the inclusion of our estimated tax-exempt properties. Implementing PA 33, as recommended, would bring in an additional \$580,000 based on the City's taxable value.

Tax	Annual Statutory Millage Rate	Fiscal Year 2024-2025	Fiscal Year 2025 - 2026
LV – General Operating	20.0000	17.3001	17.3001
Refuse	3.0000	2.5948	2.5948
Road Millage	3.9307	3.9307	3.9307
LV – DDA	2.0000	1.8823	1.8823
Public Act 33		0.0000	3.1051

Other Key Revenue Changes

Key revenue changes outside property and sales tax are detailed below (based on the FY 24-25 approved budget).

General Fund

- **PA 33 – Special Assessment (\$580,000)** – This revenue is new based on the City Council's creation of a Police & Fire Special Assessment District and levying millage to collect funds to offset the cost of public safety.
- **Tax 1% Administrative Fee (increase of \$7,000)** – This revenue is expected to increase next year based on increased taxable values throughout the community.
- **Building Permit (decrease of \$30,000)** – This revenue is expected to decrease as the previous year was increased due to approved commercial construction plans and due to where staff accounts for certain building-related fees.
- **Cable TV Revenues (decrease of \$20,000)** – Due to cord-cutting, this revenue is decreased to better align with previous actuals.
- **Investment Interest (decrease of \$20,000)** – Interest rates are projected to be reduced over the next year.
- **Sidewalk Revenues (decrease of \$20,000)** – Staff issued an extension of the FY 2024-25 payment scheduled due to invoicing delay, which allows individuals to pay into FY 2025-26. After FY 2025-2026, this line item will drop to \$0.

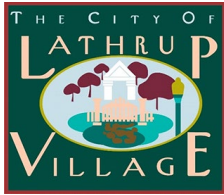
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Local Street Fund

- **Miscellaneous Revenue (increase of \$250,000)** – This revenue is from the MDOT Category B Grant that was awarded to the City for the reconstruction of Rainbow Circle. This revenue will be offset by increased local street expenses.

Water Fund

- **Water Service (increase of \$57,750)** – This revenue is expected to increase based on recommended rate increases (7.5%) to offset the pass-through cost from GLWA/SOCWA and limit the impact on water fund balance due to scheduled projects.
- **Federal/State Grants (increase of \$2,459,000)** – This revenue is from Congressional Project Funding (\$959,000) for Southfield Road Water Main Phase B & State (MEDC) project Funding (\$2,000,000) for Southfield Road Water Main Phase A. NOTE: \$500,000 from the MEDC was received in FY 24-25 This revenue will be offset by project expenses.

Sewer Fund

- **Sewage Disposal Revenue (increase of \$72,200)** – This revenue is expected to increase based on recommended rate increases (4%) to cover recommended sewer projects and pass-through rates from the Evergreen Farmington Sewage District, and limit the impact on sewer fund balance due to scheduled projects.

EXPENDITURES

Positions

Below is a summary of the City's budgeted permanent positions and the salary split applied to those positions:

Position	General	DDA	Water	Sewer	Major Roads	Local Roads
City Administrator	68%	10%	6%	6%	5%	5%
Finance Director	70%	10%	10%	10%		
Deputy Treasurer	70%		15%	15%		
DDA Director	10%	90%				
DDA Projects Manager	10%	90%				
Code Enforcement	55%	45%				
Admin. Assistant	100%					
Utility Billing			50%	50%		
City Clerk	100%					
Police Chief	100%					
Lieutenant	100%					
Sergeant	100%					
Police Clerk	100%					
PD FT (8) & PD PT (4)	100%					

These full-time positions account for approximately ~41% of the total General Fund budget.

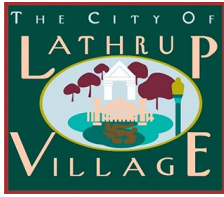
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Employee Pay

A three (3) percent cost-of-living pay adjustment (COLA) increase is included in the recommended budget for all non-union full-time employees of the City. The three percent is based on the Michigan Center for Data and Analytics Detroit Metro Area inflation rate for the past year (3.3%).

Capital

Funding capital needs (*purchases of significant value that have a useful life of greater than one year*) is an aspect of the budget that demands careful consideration during the review process. Some capital needs are predictable based on normal life cycles for items like vehicles and computers. Others can be large one-time expenses, such as significant facility repairs or large technological purchases.

It is not uncommon to see fluctuations in capital from year to year, and many capital requests are typically not funded. This year, I have requested that departments present all their capital needs to build a more predictable cycle overall. This, in turn, allows the City to make the best possible decision on an annual basis rather than reactively appropriating funds mid-year.

The Fiscal Year 2025-2030 Capital Improvement Plan (CIP) is included in this document. There are currently thirteen (14) CIP projects that are included in the recommended budget:

- General – Master Plan Update – \$32,350
- General – Parks & Recreation Plan Update – \$9,800
- General – Community Room Roof Replacement – \$25,000
- General – Detective Bureau Car Replacement – \$35,000
- General – Police Ballistic Shields – \$13,000
- General – DPS Building Gutter Replacement – \$10,000
- General – Annie Lathrup Fitness Park Project - \$175,000
- General – Community Room Chairs – \$15,000
- General – 50% - DPS Backhoe - \$50,000; Water – 25% - \$25,000; Sewer – 25% - \$25,000
- Local Street – Rainbow Circle Reconstruction - \$589,990
- Water – Southfield Phase A Water Main - \$2,000,000
- Water – Southfield Phase B Water Main - \$1,151,700
- Sewer – Manhole Installation - \$60,000
- Sewer – Cured in Place Lining - \$120,000

Future Budget Pressures

While the Recommended Budget lays forth a financial plan for the upcoming year, there are a few long-term items we must continue to monitor for their impact on future budgets.

- **Proposal A** – This proposal (1994) places an artificial cap on Taxable Value growth, limiting it to five percent (5%) or the cost of living in each given year.
- **Headlee Amendment** – The Michigan Constitution creates an additional strain on the City’s ability to cover costs and fund activities for our residents. The “Headlee Rollback” references the 1978 amendment to the Michigan Constitution that requires a local unit of government to reduce its

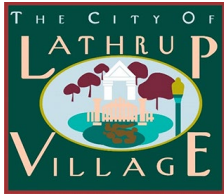
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millage when annual growth on existing property is greater than the rate of inflation. Consequently, the local unit's millage rate gets "rolled back" so that the resulting growth in property tax revenue, community-wide, is no more than the rate of inflation. The major variables that impact the Headlee rollback calculation include:

- Taxable value uncapping from property transfers ("pop-ups"). The greater the number of pop-ups, the greater the impact on rollback.
- Change in CPI – the lower the CPI, the greater the impact on rollback. The higher the CPI, the less impact on rollback.
- Property tax exemptions for low-income residents, veterans, and nonprofit organizations.
- NOTE: The Finance Review Committee has recommended that the City Council place a Headlee Rollback initiative on the November 2025 ballot.
- **Inflation** – Inflation has averaged over 4% per year over the past five (5) years and has peaked as high as 7%, which has drastically impacted the cost of goods and services. The City needs to consistently monitor purchases and explore different vendors to ensure the City is receiving the greatest benefit for the lowest cost.
- **Facilities** – The City's facilities were built in the 1970s and have seen only minor updates throughout the years. The City should be aware that numerous capital items will need to be addressed over the next few years and should budget accordingly.
- **Infrastructure** – While the City has done an admirable job of addressing infrastructure over the past few years, it is important to continue the momentum and continue investment into water/sewer/streets.
- **Grant Matching** – The City is emphasizing seeking grants over the next few years. Typically, grants will require matching funds, and these funds are not normally budgeted for due to the uncertainty of receiving funding. The City should anticipate recommended budget amendments that may need to utilize fund balance to cover required grant matches.
- **Public Act 33 Police & Fire Special Assessment** – In the event the City Council does not enact the Finance Review Committee's recommendation to utilize PA 33 to the aforementioned rate, the following items would need to be considered for reduction/elimination, or actions taken (pending City Council discussion) to balance the General Fund budget:
 - Direct staff to solicit formal quotes for outsourcing additional services (ex: Police Department) (cost savings, unknown)
 - Open & renegotiate Tringali & Lathrup Services contracts for the elimination of leaf pickup/yard waste (cost savings, unknown)
 - Open & renegotiate LVTV contract for the further reduction in video recordings (cost savings, unknown)
 - Southfield Library Services Contract - \$190,735
 - Annie Lathrup Fitness Park Project - \$175,000
 - Elimination of one (1) FT Patrol Officer or Administrative Position – \$80,000 to \$110,000
 - DPS Backhoe - \$100,000 (\$50,000 General Fund)
 - Detective Bureau Car Replacement - \$35,000
 - Master Plan Update - \$32,350
 - Community Room Roof - \$25,000
 - City Hall Phone System Upgrade – \$20,000
 - Administrative COLA – \$20,000
 - PD Floor Replacement – \$15,000

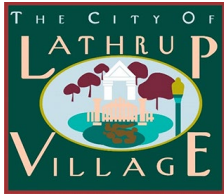
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- Community Room Chairs - \$15,000
- PD Ballistic Shields - \$13,000
- DPS Building Gutters - \$10,000
- Recreation Plan Update - \$9,800
- Lexipol Grant Services - \$7,500
- Administrative Staff Training - \$7,000
- Council Training/Conference - \$5,000
- Community Room Ice Machine - \$3,500
- New Admin Computers (2) - \$3,000

If the City Council does not enact the Finance Review Committee's recommendation to utilize PA at the aforementioned rate, the City would need to reduce expenditures. If no PA 33 rate is utilized, expenditures would need to be reduced by (at minimum) \$500,000 to balance the budget for FY 2025-2026.

Recommendations

While this budget presents some challenges due to numerous factors, future budgets will be more challenging. If the Council does not utilize PA 33, the City will need to operate on as-needed services only and will potentially have to reduce the staff and services offered to the community. Additionally, if a Headlee Amendment is placed on the November 2025 ballot and is not approved by the voters, the City Council will have additional challenges that will need to be addressed.

Conclusion

Next year's budget presents some challenges as well as significant opportunities. This Recommended Budget maintains the high quality of service the citizens of Lathrup Village expect, awards employees for good performance, and makes strategic investments in high-priority services. I would like to thank the City staff for their assistance in the development of this Recommended Budget, and I look forward to working with each of you to develop a final budget for Fiscal Year 2025-2026 that will meet the service needs and expectations of our citizens and community.

Respectfully submitted,

Mike Greene
 City Administrator

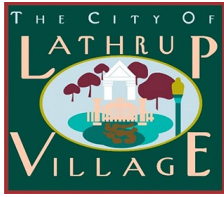
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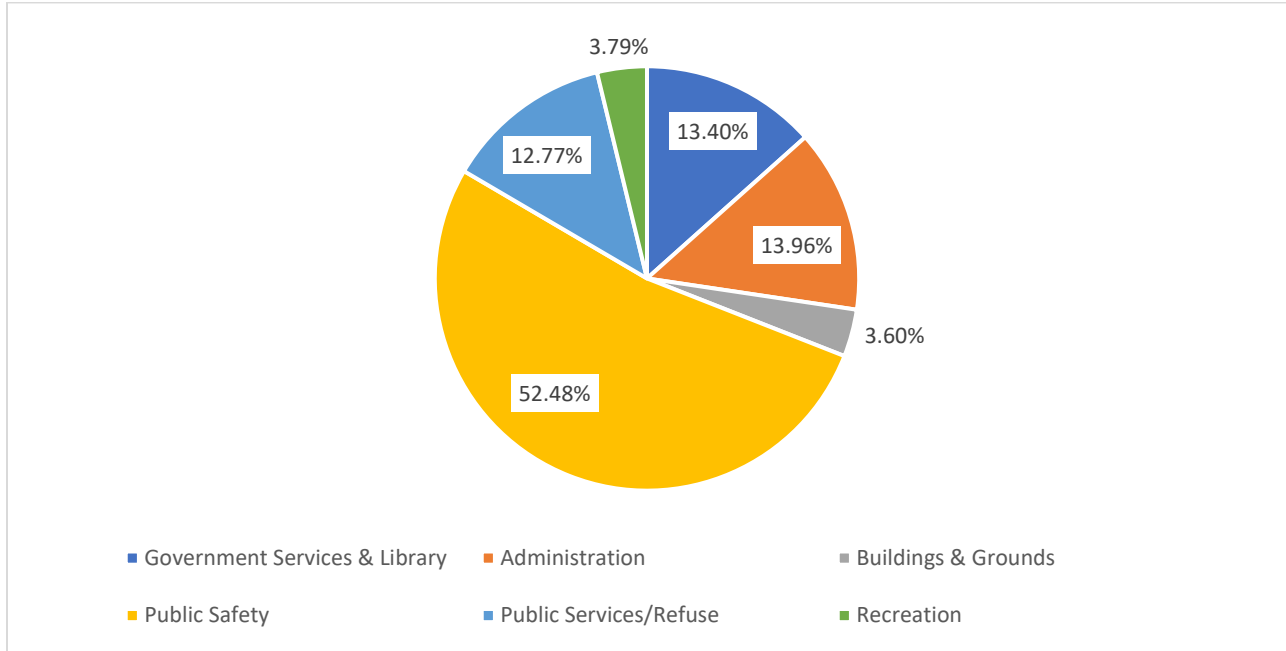
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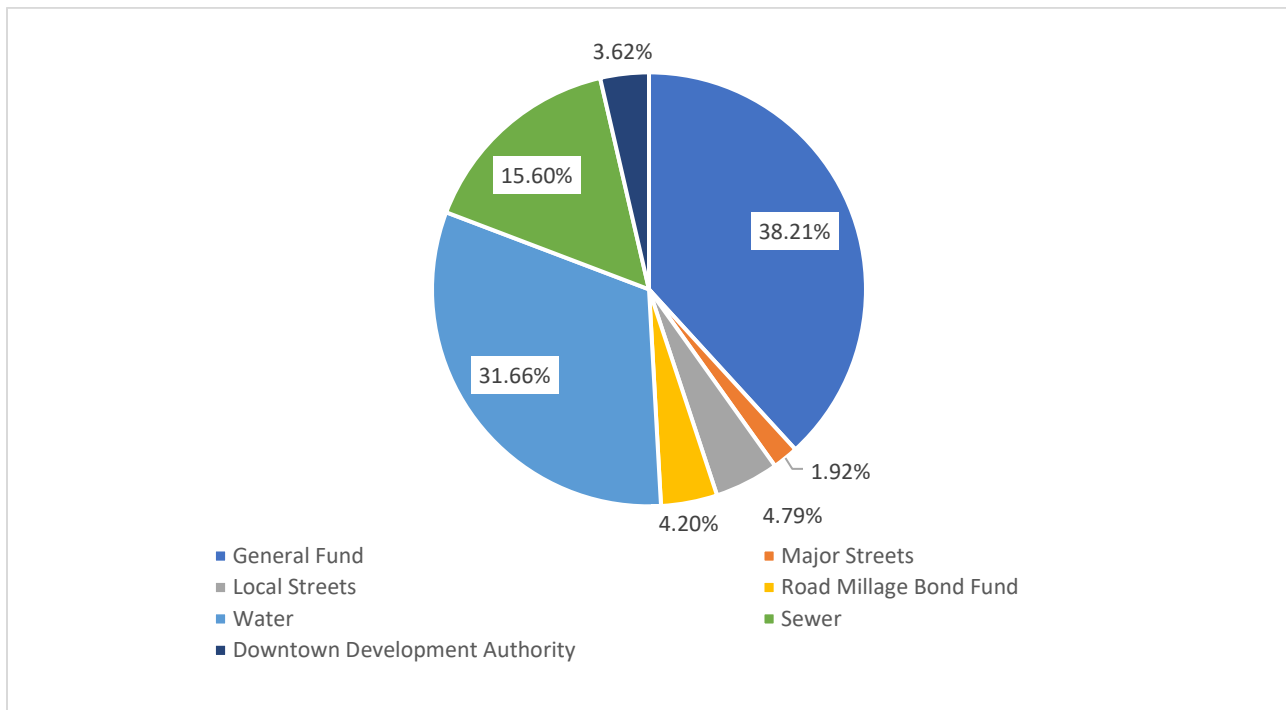


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General Fund Expenses – Distribution



Total City Expenses – Distribution



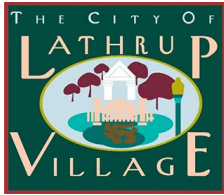
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Goals & Performance Measures
Fiscal Year 2025/2026

Transparent, Open & Honest Government	
<i>This value reflects our first and most important responsibility. We maintain an organizational reputation for openness, honesty, and integrity.</i>	
<ul style="list-style-type: none"> Improve communications with residents and local businesses 	Use all possible media to communicate events, meetings, and updates promptly. Develop a clear and concise timeline for when items need to be turned in for the media, and be consistent with the timing of posting.
<ul style="list-style-type: none"> Create a Formal Communication Plan 	Have a City Communication Plan formally adopted before July 31, 2025.
<ul style="list-style-type: none"> Develop effective document management and paperless processes 	Develop processes and policies that allow residents to conduct business online and make payments with ease.
<ul style="list-style-type: none"> Improve website/mobile app design to make information more easily accessible 	Continually update website pages to meet residents' needs.
<ul style="list-style-type: none"> Do more Town Halls 	Conduct one (1) Town Hall quarterly on a specific topic.

Dedication to Service	
<i>Our primary duty is to the people we serve. We are accessible, responsive, consistent, and understanding. We provide assistance beyond our customers' expectations, and we find effective solutions to problems that are brought to our attention.</i>	
<ul style="list-style-type: none"> Improve operations through upgrades in technology 	Develop processes and policies that allow residents to conduct business online and make payments with ease.
<ul style="list-style-type: none"> Maintain robust and attractive business corridors 	<p>The Code Enforcer and DDA Director conduct a business inventory quarterly, not only to provide feedback for improvement but also to increase business relationships.</p> <p>Utilize Oakland County & Main Street resources to their potential.</p>
<ul style="list-style-type: none"> Promote a safe and secure community 	The Police Chief and/or designee will attend one community event (outside of Police events) per year and attend a City Council meeting quarterly.
<ul style="list-style-type: none"> Promote a clean and vibrant community 	Continue to utilize Code Enforcement patrols throughout the City to enhance the quality of life for all businesses and residents.

<ul style="list-style-type: none"> Develop and prioritize improvements to parks and playgrounds 	<p>We will ensure that our parks and playgrounds are clean and safe. When financially available, upgrades will be done.</p>
<ul style="list-style-type: none"> Increase Recreational Offerings 	<p>Utilize the Parks and Recreation Committee and City staffing to hold recreational events for members of the entire community.</p> <p>The Council will evaluate during the budget process the creation of a Part-Time Recreation Coordinator position.</p>
<ul style="list-style-type: none"> Improve quality of life for residents of all ages 	<p>We will respond to residents professionally and respectfully in a timely manner. Even if we do not have the answer immediately, we will return phone calls, emails, and messages within two (2) business days.</p>
<ul style="list-style-type: none"> Provide a maximum of one (1) workday initial response to See Click Fix reports with an additional response every three (3) business days until the issue is resolved 	<p>Residents will be updated regularly until their inquiry is completed. The City Council will be updated with open issues from See Click Fix bi-weekly consistently.</p>

Fiscal Responsibility	
<p><i>Proper use of community resources in a public trust, which we continually guard. In the management of this trust, we must avoid even the appearance of impropriety. In our management of public funds, we will strive for the greatest possible efficiency and effectiveness.</i></p>	
<ul style="list-style-type: none"> Fiscal Reviews 	<p>Improve oversight of both revenues and expenditures throughout all funds.</p>
<ul style="list-style-type: none"> Contracts 	<p>Create a formal list of all City contracts to be reviewed during the budget process.</p>
<ul style="list-style-type: none"> Support economic vitality to attract and retain local businesses 	
<ul style="list-style-type: none"> Maintain and evaluate current infrastructure to make improvements when necessary. 	

Personal Honesty and Integrity	
<p><i>Each of us demonstrates the highest standards of personal integrity and honesty in public activities to inspire confidence and trust in government.</i></p>	
<ul style="list-style-type: none"> Code of Ethics provided to all newly elected/appointed Council and Board members 	
<ul style="list-style-type: none"> All members of appointed and elected boards will come to meetings prepared to conduct business 	
<ul style="list-style-type: none"> Respond by agreed-upon deadlines 	<p>Clear Expectations of due dates and assignments will be communicated. Reminders will be sent 24 hours before the due date</p>
<ul style="list-style-type: none"> All staff and members of the appointed and elected boards will be as timely as possible with their arrival to meetings unless they have communicated otherwise. 	

Excellence	
<i>We continually pursue excellence by being creative and professional, taking risks, showing initiative, and being committed to our team. In this pursuit, we support continuing education and training for all team members.</i>	
<ul style="list-style-type: none"> All staff and members of appointed and elected boards will participate in training that will increase knowledge and help the City progress 	All members of the City Council will attend at minimum one (1) government training session per year.
<ul style="list-style-type: none"> Subscribe/read journals, organizations, and periodicals (e.g., Inside 208, Bridge, MML magazine, etc.) 	
<ul style="list-style-type: none"> All staff and members of appointed and elected boards will be proactive and take initiatives to improve community relations (i.e., residents, businesses, and surrounding communities) 	

Teamwork	
<i>We are a team that emphasizes high levels of trust, cooperation, and commitment to excellent communication with the organization. We encourage employees to exercise independent judgment in meeting customer needs through professional behavior that is consistent with our values.</i>	
<ul style="list-style-type: none"> Staff will provide professional development and team development opportunities bi-annually 	
<ul style="list-style-type: none"> We will work by the “golden rule” when it comes to interacting with staff, residents, and the general community 	<ul style="list-style-type: none"> City Council will provide public acknowledgment of their perceived “golden rule” excellence The City will create a digital organizational feedback form to be reviewed bi-annually.

A Humane and Diverse Organization	
<i>We are a humane organization that honors diversity and protects individual rights. Open communication, respect for others, compassion, and a sense of humor contribute to our positive working environment. We make every attempt for every employee to reach their full potential. We value the cultural and social diversity that is reflected in our community, and we welcome the changes and new perspectives that this diversity brings us.</i>	
<ul style="list-style-type: none"> Appointments to boards and commissions: 	Reflective of the cultural and social diversity of the community.
<ul style="list-style-type: none"> We will provide cultural events for the community during holidays and for general celebrations. 	
<ul style="list-style-type: none"> We will respect all people regardless of their ethnicity, race, age, sexual orientation, and preference. 	

Other	
<ul style="list-style-type: none"> Continue best practices in maintaining city grounds, parks, and entrances. 	
<ul style="list-style-type: none"> Staff will create, at minimum, two (2) educational videos per year. 	
<ul style="list-style-type: none"> Identify cross-functional opportunities (e.g., police officers & Code Enforcement) 	
<ul style="list-style-type: none"> The City Staff will conduct 360 evaluations annually 	
<ul style="list-style-type: none"> City Council will create an updated City Administrator Evaluation Form 	

**RESOLUTION #2025-13-A
ANNUAL FISCAL RESOLUTIONS
Fiscal Year 2025- 2026**

(1) RESOLUTION ADOPTING BUDGET

WHEREAS, the City Administrator has prepared and submitted to the City Council a recommended budget covering the next fiscal year, a public hearing has been held after due notice, and all other Charter requirements for the adoption of an annual budget have been met; and

WHEREAS, a Proposed Budget has been studied, reviewed, modified, reduced to writing, and filed with the City Clerk, which meets with the approval of the City Council and is now ready for adoption in final form;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby adopt the Proposed Budget now on file with the City Clerk, and has been modified to date as being the Budget of the City of Lathrup Village for the fiscal year commencing on July 1, 2025; and

BE IT FURTHER RESOLVED that the City Clerk be directed to date and initial such budget document for purposes of identification.

(2) GENERAL PURPOSES TAX LEVY

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property for general municipal purposes;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 17.3001 mills upon each dollar of State Taxable Valuation assessed thereon according to the law (such levy is calculated to raise the sum of \$3,035,000 more or less) to be used for general municipal purposes; that this levy is made according to the authority of Section 9.1 of the Charter and is exclusive of, and in addition to, all other special purpose levies for such year.

(3) REFUSE COLLECTION AND DISPOSAL TAX LEVY

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property to defray the costs of collecting and disposing of "garbage" (in this City termed "refuse"),

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 2.5948 mills upon each dollar of State Taxable Valuation assessed thereon according to law (such levy being calculated to raise the sum of \$461,300 more or less) to be used to pay the cost of establishing and maintaining a system for the collection and disposal of refuse; that this levy is made according to the statutes in such case made and provided, and specifically 1917 PA 298, 1947 PA 179, and MSA 5.2681, all as amended to date.

(4) STREET IMPROVEMENT BOND MILLAGE

WHEREAS, during the November 2020 election, the voters approved a Street Improvement Bond Proposal to pay the cost of constructing street improvements throughout the City, consisting of paving, repaving, resurfacing, reconstructing, and improving streets.

NOW, THEREFORE, BE IT RESOLVED, that the City does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 3.9307 upon each dollar of State Taxable Valuation assessed thereon according to the law (such levy being calculated to raise the sum of \$688,845 more or less) to be used to pay the cost of the street improvement bond; that this levy is made according to the voter-approved ballot measure.

(5) DOWNTOWN DEVELOPMENT AUTHORITY

WHEREAS, the City Council has adopted a budget for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property within the City's Downtown Development Authority District, as recommended and submitted by the Downtown Development Authority;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the Downtown Development Authority District at a maximum rate of 1.8823 mills upon each dollar of State Taxable Valuation assessed thereon according to law (such levy being calculated to raise the sum of \$422,500 more or less) to be used exclusively for Downtown Development Authority purposes or as authorized by an adopted agreement with the City of Lathrup Village.

(6) ANNUAL APPROPRIATIONS RESOLUTION

WHEREAS, the City Council has adopted a budget for the next fiscal year, which is now on file with the City Clerk,

NOW, THEREFORE, BE IT RESOLVED that the Council does hereby appropriate the following sums for the following purposes for the fiscal year commencing the next July 1st:

Government Services & Library	735,635
Administration	766,200
Buildings & Grounds	197,859
Public Safety	2,880,835
Public Services/Refuse	700,828
Recreation	208,050
Major Streets	276,450
Local Streets	687,440
Road Millage Bond Fund	602,750
Water	4,548,700
Sewer	2,241,162
Downtown Development Authority	519,950
Total	14,365,859

(7) WATER RATES

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a fee of the amounts necessary to be raised by a rate per thousand cubic feet to defray the costs of operating the water system of the City, hereinafter detailed,

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual fee of \$51.58 per thousand cubic feet on all water customers of the City commencing next July 1st; that said fee is set according to Sections 78-222 and 34-491 of the Code of Ordinances for the City of Lathrup Village.

(8) SEWER RATES

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a fee of the amounts necessary to be raised by a rate per thousand cubic feet to defray the costs of operating the sewer system of the City, hereinafter detailed,

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual fee of \$93.59 per thousand cubic feet on all sewer customers of the City as well as necessary surcharges for certain wastewater imposed upon the City by the Evergreen-Farmington Sewage Disposal System commencing the next July 1st; that said fee is set according to Sections 78-383, 34-496, and 34-487 of the Code of Ordinances for the City of Lathrup Village.

**RESOLUTION #2025-13-B
ANNUAL FISCAL RESOLUTIONS
Fiscal Year 2025-2026**

(1) RESOLUTION ADOPTING BUDGET

WHEREAS, the City Administrator has prepared and submitted to the City Council a recommended budget covering the next fiscal year, a public hearing has been held after due notice, and all other Charter requirements for the adoption of an annual budget have been met; and

WHEREAS, a Proposed Budget has been studied, reviewed, modified, reduced to writing, and filed with the City Clerk, which meets with the approval of the City Council and is now ready for adoption in final form;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby adopt the Proposed Budget now on file with the City Clerk, and has been modified to date as being the Budget of the City of Lathrup Village for the fiscal year commencing on July 1, 2025; and

BE IT FURTHER RESOLVED that the City Clerk be directed to date and initial such budget document for purposes of identification.

(2) GENERAL PURPOSES TAX LEVY

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property for general municipal purposes;

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(3) REFUSE COLLECTION AND DISPOSAL TAX LEVY

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property to defray the costs of collecting and disposing of "garbage" (in this City termed "refuse"),

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(4) STREET IMPROVEMENT BOND MILLAGE

WHEREAS, during the November 2020 election, the voters approved a Street Improvement Bond Proposal to pay the cost of constructing street improvements throughout the City, consisting of paving, repaving, resurfacing, reconstructing, and improving streets.

NOW, THEREFORE, BE IT RESOLVED, that the City does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 3.9307 upon each dollar of State Taxable Valuation assessed thereon according to the law (such levy being calculated to raise the sum of \$688,845 more or less) to be used to pay the cost of the street improvement bond; that this levy is made according to the voter-approved ballot measure.

(5) DOWNTOWN DEVELOPMENT AUTHORITY

WHEREAS, the City Council has adopted a budget for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property within the City's Downtown Development Authority District, as recommended and submitted by the Downtown Development Authority;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the Downtown Development Authority District at a maximum rate of 1.8823 mills upon each dollar of State Taxable Valuation assessed thereon according to law (such levy being calculated to raise the sum of \$422,500 more or less) to be used exclusively for Downtown Development Authority purposes or as authorized by an adopted agreement with the City of Lathrup Village.

(6) ANNUAL APPROPRIATIONS RESOLUTION

WHEREAS, the City Council has adopted a budget for the next fiscal year, which is now on file with the City Clerk,

NOW, THEREFORE, BE IT RESOLVED that the Council does hereby appropriate the following sums for the following purposes for the fiscal year commencing the next July 1st:

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Public Services/Refuse	700,828
Recreation	33,050
Major Streets	276,450
Local Streets	687,440
Road Millage Bond Fund	602,750
Water	4,548,700
Sewer	2,241,162
Downtown Development Authority	519,950
Total	14,190,859

(7) WATER RATES

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a fee of the amounts necessary to be raised by a rate per thousand cubic feet to defray the costs of operating the water system of the City, hereinafter detailed,

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WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a fee of the amounts necessary to be raised by a rate per thousand cubic feet to defray the costs of operating the sewer system of the City, hereinafter detailed,

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**RESOLUTION #2025-13-C
ANNUAL FISCAL RESOLUTIONS
Fiscal Year 2025-2026**

(1) RESOLUTION ADOPTING BUDGET

WHEREAS, the City Administrator has prepared and submitted to the City Council a recommended budget covering the next fiscal year, a public hearing has been held after due notice, and all other Charter requirements for the adoption of an annual budget have been met; and

WHEREAS, a Proposed Budget has been studied, reviewed, modified, reduced to writing, and filed with the City Clerk, which meets with the approval of the City Council and is now ready for adoption in final form;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby adopt the Proposed Budget now on file with the City Clerk, and has been modified to date as being the Budget of the City of Lathrup Village for the fiscal year commencing on July 1, 2025; and

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(6) ANNUAL APPROPRIATIONS RESOLUTION

WHEREAS, the City Council has adopted a budget for the next fiscal year, which is now on file with the City Clerk,

NOW, THEREFORE, BE IT RESOLVED that the Council does hereby appropriate the following sums for the following purposes for the fiscal year commencing the next July 1st:

Government Services & Library	693,135
Administration	761,200
Buildings & Grounds	197,859
Public Safety	2,865,835
Public Services/Refuse	700,828
Recreation	33,050
Major Streets	276,450
Local Streets	687,440
Road Millage Bond Fund	602,750
Water	4,548,700
Sewer	2,241,162
Downtown Development Authority	519,950
Total	14,128,359

(7) WATER RATES

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GENERAL FUND REVENUES

The one budgetary Fund that everyone can easily identify with is the General Fund due to its reliance on local property taxes, in the form of authorized and approved millage, as the largest source of revenues. Governmental funds include all activities that provide general governmental services that are not business-type activities. Governmental funds can include the General Fund, special revenue funds, debt service funds, capital project funds, and permanent funds.

The General Fund is the primary operating fund because it accounts for all financial resources used to provide government services other than those specifically assigned to another fund. General Fund activities are financed by revenue from general property taxes, state-shared revenue, and the catch-all “other revenues” category.

LINE-ITEM DEFINITIONS

The following definitions apply to all line items within the General Fund Revenues section of the budget.

General Operating Tax: Reflects the tax levied on all property within the City and is unrestricted revenue that can be used for any budgetary purpose.

Public Safety Tax: Reflects the tax based on a combination of three (3) separate police tax rates. The three rates comprise the voter-approved rates in 1974, 1985, and 1992. While the total revenues raised are not sufficient to cover the entire public safety operation, this tax is exclusively used for police and fire operations. This tax is not currently in effect.

Refuse Collection: Reflects the tax based on the cost for all refuse collection and disposal operations. Included is funding for the collection and disposal of all categories of refuse as well as our leaf pickup program.

Library: Reflects the tax levied to pay for the cost of library services in the City of Southfield.

Streets: Reflects the tax levied to pay for the cost of our annual street resurfacing program.

Administrative Fees: As the collection agency for all units of government levying taxes on property, we are allowed to charge a one (1%) percent administrative fee on taxes collected on behalf of taxing agencies. This is to compensate the City for the administrative time to collect, account for, and forward all monies to each taxing agency.

Interest & Penalties: Reflects the revenue related to those property taxpayers who do not pay their taxes within the allowable period.

State Shared Revenues: Reflects the Constitutional State Revenue Sharing and Economic Vitality Incentive Program (EVIP) that distributes state-collected sales tax to local governments as unrestricted revenues.

Federal & State Grants: Reflects the receipt of any grant funds from federal or state sources.

Other Revenues:

The following is a breakdown and definition for each line item under this category:

Miscellaneous: Reflects a catch-all category for unexpected revenues that are received for which there is no specific line item established. An example would be the sale of surplus vehicles, one-time payments, etc.

Investment Interest: Reflects the interest earned through the investment of excess funds in statutorily approved investments.

Workers Compensation Dividend: Reflects a return of funds from the Michigan Municipal League Workers Compensation Fund to all participating members. The level of return is based on the approved dividend by the worker's compensation Board of Directors and is returned to participating members based on a percentage of premiums paid.

Building Permits: Reflects fees received for issuance of building permits.

Zoning, Site Plan, Special Use Permits: Reflects fees received for applications to the City for exceptions to our zoning ordinance. This may involve appearances before the Zoning Board of Appeals or the City Council.

Plumbing and/or Heating Permits: Reflects fees received for issuance of plumbing and heating permits.

Electrical Permits: Reflects fees received for issuance of electrical permits.

Licenses and Registrations: Reflects fees collected for the licensing and registration of contractors doing work in the City.

Dog and Cat Licenses: Reflects fees for registering and licensing dogs and cats in the City.

Cable TV Franchise Fees: Reflects fees received from Media One based on an approved franchise agreement that allows the provision of cable services for the City.

Michigan Job Training Council Funds: Reflects revenue from the State of Michigan for justice-related training programs for police department employees.

SMART Municipal Credits: Reflects funds received through the State of Michigan Act 51 Municipal Credit funding program for transportation-related activities. This is used to offset the cost of bus transportation services within the Recreation Department.

District Court Fines: Reflects fees that are returned to the City through the District Court as our percentage of ticket-related fines and fees.

Community Development Block Grants: Reflects reimbursements made to the City through our participation in the Oakland County program. Funds are distributed to the County from the federal government.

Sidewalk Permits and Repairs: Reflects fees from permits to repair or replace sidewalks. Also included is revenue from the annual sidewalk replacement program.

Nextel Lease: Reflects a line item used to show the lease payments from Nextel for the cell tower at the DPS Building and the Red River/11 Mile Site.

AT & T Lease: Reflects a line item used to show the lease payments from AT & T Wireless for the cell tower at the DPS Building. (These payments are generated from AT&T, T-Mobile, and Metro-PCS.)

American Tower/Metro PCS Lease: Reflects a line item used to show the lease payments from American Tower. (These payments are generated from AT&T and Metro PCS.)

Water Fund Lease of DPS Building: Reflects a fee charged to the Water and Sewer fund for the use of the DPS building.

Equipment Rentals - Brush Chipping: Reflects fees collected for the City's brush chipping program.

Road Funds Lease of DPS Building: Reflects a fee charged to the major and local street fund for the use of the DPS building.

Retirees Spouse Medical Coverage: Reflects the fact that the City provided medical coverage for retirees who retired before 1999. If the retiree wished to cover a spouse then they must pay for the coverage. This line item reflects these payments.

Recreation Fees: Reflects all fees collected for recreation activities.

Tree Sales, Wood Chip Sales: Reflects fees collected for the replacement of right-of-way trees.

Community Center Rental: Reflects the net fees received for the rental of space within the Municipal Building.

Police Charges for Services: Reflects fees charged by the Police Department for copies of police reports, alarm fees, weapon permits, and overtime reimbursement by the school system for school events.

Donations: Reflects donations received from community groups, businesses, etc.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BUDGET		RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
ESTIMATED REVENUES									
Dept 000.000									
101-000.000-401.000	CITY TAXES	2,646,687	2,828,679	3,232,000		3,035,000	3,035,000	3,035,000	3,035,000
101-000.000-402.000	REFUSE COLLECTION TAXES	397,308	424,217	484,780		461,300	461,300	461,300	461,300
101-000.000-409.000	DELQ PERSONAL PROPERTY REVENU	16,977	(1,983)	3,000		3,000	3,000	3,000	3,000
101-000.000-414.000	TAX PENALTIES	32,569	39,099			-	-	-	-
101-000.000-415.000	MISCELLANEOUS REVENUE	8,416	8,782	15,000		8,000	8,000	8,000	8,000
101-000.000-416.000	WORK COMP DIVIDEND REVENUE	7,614		7,000		7,000	7,000	7,000	7,000
101-000.000-416.001	PROPERTY & LIABILITY DIVIDEND REVENUE	8,845	7,920	10,000		8,000	8,000	8,000	8,000
101-000.000-419.000	AT & T LEASE PAYMENTS	43,659	43,405	60,000		61,200	61,200	61,200	61,200
101-000.000-421.000	METRO-PCS LEASE PAYMENTS	47,273	46,027	48,000		48,960	48,960	48,960	48,960
101-000.000-423.000	WORK COMP REIMBURSEMENT	20,277		20,000		-	-	-	-
101-000.000-424.000	UNEARNED REVENUE	154,205	12,000			-	-	-	-
101-000.000-445.000	PENALTIES AND INTEREST ON TAXES			38,000		43,900	43,900	43,900	43,900
101-000.000-446.000	INVESTMENT INTEREST	23,004	50,980	120,000		100,000	100,000	100,000	100,000
101-000.000-447.000	TAX 1% ADMINISTRATIVE FEE	92,190	104,538	105,000		110,500	110,500	110,500	110,500
101-000.000-448.000	INSURANCE REIMBURSEMENT		2,971			-	-	-	-
101-000.000-453.000	PA 33 - Special Assessment					580,000	370,000	180,000	-
101-000.000-455.000	METRO AUTHORITY-FEE	19,532	18,631	18,000		18,000	18,000	18,000	18,000
101-000.000-456.000	BUILDING PERMITS	72,900	52,013	80,000		50,000	50,000	50,000	50,000
101-000.000-456.283	BONDS FORFEITED/EXPIRED			65,000		-	-	-	-
101-000.000-457.000	ZONING, SITE, SPECIAL PERMITS	12,175	9,122	7,500		7,500	7,500	7,500	7,500
101-000.000-458.000	PLUMBING/HEATING PERMITS	14,205	73,994	20,000		20,000	20,000	20,000	20,000
101-000.000-459.000	ELECTRICAL PERMITS	11,891	14,634	15,000		15,000	15,000	15,000	15,000
101-000.000-460.000	LICENSES/REGISTRATIONS & ETC DUE TO CITY	12,405	14,170	12,000		17,500	17,500	17,500	17,500
101-000.000-461.000	DOG & CAT LICENSES	2,249	3,052	2,000		500	500	500	500
101-000.000-465.000	CABLE TV REVENUES	106,071	93,996	110,000		90,000	90,000	90,000	90,000
101-000.000-470.000	RECREATION SPECIAL PROGRAMS	2,668	1,974	2,500		4,000	4,000	4,000	4,000
101-000.000-470.001	DOG PARK REVENUE	185	70			-	-	-	-
101-000.000-470.002	COMMUNITY GARDEN REVENUE	670	1,030	500		500	500	500	500
101-000.000-471.000	DONATIONS-OTHER		200			-	-	-	-
101-000.000-475.000	COMM ROOM & BLDG RENT REVENUE	68,938	75,234	80,000		90,000	90,000	90,000	90,000
101-000.000-540.000	302 TRAINING FUNDS-REVENUES		1,827	2,150		2,000	2,000	2,000	2,000
101-000.000-543.000	FEDERAL/STATE GRANT	14,632	6,598	7,050		-	-	-	-
101-000.000-545.000	POLICE ACTIVITY - CPE REVENUE		5,500	11,000		11,000	11,000	11,000	11,000
101-000.000-545.500	POLICE ACTIVITY REIMBURSEMENT			5,585		-	-	-	-
101-000.000-546.000	POLICE CHARGES FOR SERVICES	18,193	15,107	15,000		15,000	15,000	15,000	15,000
101-000.000-573.001	LCSA REVENUE	26,586	37,646			25,000	25,000	25,000	25,000
101-000.000-574.000	STATE SHARED REVENUES	500,330	504,840	511,110		512,425	512,425	512,425	512,425
101-000.000-607.000	FOIA FEES					250	250	250	250
101-000.000-612.000	DISTRICT COURT FINES	79,502	83,068	70,000		70,000	70,000	70,000	70,000
101-000.000-626.000	COMMUNITY DEVELOPMENT			7,000		-	-	-	-
101-000.000-627.000	SIDEWALK REVENUES	362,189	369,377	100,000		80,000	80,000	80,000	80,000
101-000.000-628.000	WEED/CODE ENFORCEMENT REVENUE	70,212	36,066	30,000		10,000	10,000	10,000	10,000
101-000.000-632.000	PUBLIC SERVICES REIMBURSEMENT	32,174		25,000		35,000	35,000	35,000	35,000
101-000.000-664.000	INTEREST INCOME- LEASES	80,284	78,755	77,000		77,000	77,000	77,000	77,000
101-000.000-669.000	DPS BLDG RENT FROM WATER	4,917	4,917	4,917		4,917	4,917	4,917	4,917
101-000.000-671.000	ADMINISTRATIVE REV RD FUND	4,000	4,000	4,000		4,000	4,000	4,000	4,000
101-000.000-676.001	EMPLOYEE BENEFIT CONTRIBUTION	22,000	131,088	40,000		35,000	35,000	35,000	35,000
101-000.000-677.000	ELECTION REIMBURSEMENTS			5,425		-	-	-	-
101-000.000-681.000	SALE OF ABANDONED PROPERTY	142,700				-	-	-	-
101-000.000-682.000	SALE OF FIXED ASSET	14,329	299	6,555		-	-	-	-
Totals for dept 000.000 -		5,194,961	5,203,843	5,477,072		5,661,452	5,451,452	5,261,452	5,081,452
TOTAL ESTIMATED REVENUES		5,194,961	5,203,843	5,477,072		5,661,452	5,451,452	5,261,452	5,081,452

GENERAL FUND EXPENSES

Government Services

The Government Services budget contains expenditures that are attributable to the general operation of the City. Expenditures under this budget do not include any full or part-time staff. This budget pays for services that are provided by outside agencies, such as services for the Library, building inspections, engineering, planning services, and other professional services purchased by the City. It also includes expenditures for such areas as cable and citizen communications, memberships, conferences, meetings and expenses, printing and publications, postage, and liability insurance.

Government Services Definitions

The following definitions apply to all line items within the Government Services budget.

- **Property & Liability Insurance:** Reflects the cost the City pays to MML for insurance coverage for city equipment and facilities.
- **Unemployment Insurance:** Reflects the cost for required payments into our Michigan Employment Securities Commission (MESC) account to cover costs for the provision of unemployment benefits to qualified individuals.
- **Workers' Compensation Insurance:** Reflects the cost for the provision of workers' compensation insurance as required by the State of Michigan. We participate in the Michigan Municipal League Workers' Compensation Fund. Payments for this insurance are based on payroll levels and rates established by the State for various job classifications.
- **MERS City Contributions:** Reflects the City's investment in employee retirement funds.
- **Office Supplies:** Reflects the cost of necessary office supplies.
- **Code Enforcement:** Reflects the cost of supplies specifically related to Code Enforcement duties and nuisance cuts.
- **Tax Tribunal Returns:** Reflects the projected amount of refunds for Michigan Tax Tribunal downward adjustments on property values.
- **Memberships and Meetings:** Reflects the cost for professional membership, registration, and attendance at meetings for staff.
- **Building Trade Inspection:** Reflects the anticipated cost for inspection services for all building-related activities paid to McKenna.
- **Cable TV Productions:** Reflects the cost to operate our cable department. The expenditure includes funding for the contracted Cable Coordinator and staff based on an Independent Contractor relationship.
- **Community Center Expenditures:** Reflects the cost of oversight/cleaning of the community center and necessary investments into the center.
- **Auditing & Accounting:** Reflects the cost for a portion of our annual required independent audit. The total projected cost for this service, currently being provided by the accounting firm of Maner, is spread among all funds since all funds must be audited.
- **Training:** Reflects the costs for staff and elected officials to obtain training and attend conferences/
- **Citizen Communication:** Reflects the e-newsletter and newspaper postings.
- **Library Payment:** Reflects the cost for library services through the City of Southfield.
- **Government Operations:** Reflects the cost for other government-related activities, such as office machine maintenance, ADP payroll services, and printing.

- **Technology:** Reflects the contract with VC3 for IT services, along with numerous technology programs required to operate the City.
- **Telephone Billings:** Reflects the cost for telephone, pager, fax, voicemail, and Internet services.
- **Vehicle Expense:** Reflects the cost for the maintenance of the vehicle assigned to the administration and vehicle allowance for the city administrator.
- **CDBG Funded Projects:** Reflects a corresponding expenditure for projected revenues. Expenditures under this line item are pre-determined during a public hearing process held in December of each year for the following year.
- **Planning Consulting Fees:** Reflects the costs associated with professional planning services for the City. This has included the services of Giffels Webster for engineering for the planning, engineering, and zoning. Also includes services such as Master Plan Updates.
- **Printing Costs:** Reflects the cost of all necessary publications. For example, all legal notices for public hearings, publication of adopted ordinances, and other miscellaneous printing needs are included in this line item.
- **Postage Fees:** This line item reflects the costs for mailing items from City Hall.
- **Miscellaneous:** Reflects a small figure for unanticipated expenses.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
		ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Dept 100.000 - GOVERNMENT SERVICES							-	-	-
101-100.000-708.000	PROPERTY & LIABILITY INSURANC	40,164	37,904	56,000		58,000	58,000	58,000	58,000
101-100.000-710.000	UNEMPLOYMENT INSURANCE	52	56	50		50	50	50	50
101-100.000-712.000	WORKER'S COMP INSURANCE	7,000	209	7,000		7,000	7,000	7,000	7,000
101-100.000-713.000	MERS CITY CONTRIBUTIONS	50,000	50,000	50,000		50,000	50,000	50,000	50,000
101-100.000-726.000	OFFICE SUPPLIES	4,889	4,466	6,000		6,000	6,000	6,000	6,000
101-100.000-732.000	CODE ENFORCEMENT	369,633	1,375	3,000		3,000	3,000	3,000	3,000
101-100.000-733.000	CASH SHORT/OVER		2,333				-	-	-
101-100.000-802.000	TAX TRIBUNAL RETURNS	10,366	71	2,000		1,000	1,000	1,000	1,000
101-100.000-803.000	MEMBERSHIPS & MEETINGS	7,266	3,550	6,000		8,500	8,500	8,500	4,000
	Treasurers Associations; Clerk Association; SOCPWA; Municipal Code Association; MML Full Member						-	-	-
101-100.000-804.000	BUILDING TRADE INSPECTION	63,901	111,512	56,250		37,500	37,500	37,500	37,500
101-100.000-805.000	CABLE TELEVISION	51,737	55,694	58,500		55,500	55,500	55,500	55,500
	LVTV				48,000		-	-	-
	MISC				7,500		-	-	-
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	28,488	24,125	25,000		43,500	43,500	28,500	28,500
	Oversight/Cleaning Services; Food Service Licenses				25,000		-	-	-
	Ice Machine				3,500		-	-	-
	Community Room Chairs				15,000		-	-	-
101-100.000-810.000	AUDITING & ACCOUNTING	43,845	107,554	84,000		27,000	27,000	27,000	27,000
	Maner				22,000		-	-	-
	Accounting Consulting				5,000		-	-	-
101-100.000-822.000	TRAINING	9,902	7,869	7,000		7,000	7,000	7,000	-
	Treasurers Conference; Clerks Conference; Code Conference; BS&A Training						-	-	-
101-100.000-832.000	CITIZEN COMMUNICATION/PR	10,174	800	5,000		5,000	5,000	5,000	5,000
	Constant Contract (E-Newsletter)				1,200		-	-	-
	Canva				400		-	-	-
	Newspaper Postings				2,500		-	-	-
101-100.000-840.000	LIBRARY PAYMENT	119,938	119,938	185,000		190,735	190,735	190,735	190,735
101-100.000-848.000	GOVERNMENT OPERATIONS	39,082	53,888	32,500		40,000	40,000	40,000	40,000
101-100.000-848.001	TECHNOLOGY	57,028	56,463	65,000		69,500	69,500	69,500	69,500
	IT Services				20,000		-	-	-
	BS&A				20,000		-	-	-
	CivicPlus				5,500		-	-	-
	MuniCode				5,000		-	-	-
	Apptegy (Website)				7,000		-	-	-
	New Computer (2)				3,000		-	-	-
	Adobe Pro				1,000		-	-	-
	Rioch				3,000		-	-	-
	MISC				5,000		-	-	-
101-100.000-850.000	TELEPHONE EXPENDITURES	10,723	9,614	15,000		35,000	35,000	15,000	15,000
	Phone Service				15,000		-	-	-
	Phone System Upgrade				20,000		-	-	-
101-100.000-860.000	VEHICLE EXPENSE	502	7,002	5,000		5,000	5,000	5,000	5,000
101-100.000-880.000	CDBG EXPENDITURES	3,262		2,000		7,000	7,000	7,000	7,000
101-100.000-882.000	PLANNING/CONSULTING FEES	14,989	12,147	10,000		52,350	52,350	52,350	52,350
	Retainer & Plan Reviews				20,000		-	-	-
	Master Plan Update 2026				32,350		-	-	-
101-100.000-900.000	PRINTING/PUBLICATION COSTS	11,511	19,110	11,000		11,000	11,000	11,000	11,000
101-100.000-901.000	POSTAGE FEES	5,491	6,632	6,000		6,000	6,000	6,000	6,000
101-100.000-955.000	MISCELLANEOUS EXPENDITURES		3,040	10,000		10,000	10,000	2,500	2,500
	Lexipol Grant Services				7,500		-	-	-
	Other				2,500		-	-	-
101-100.000-955.003	ARPA EXPENDITURES	154,205	12,000				-	-	-
Totals for dept 100.000 - GOVERNMENT SERVICES		1,114,148	707,352	707,300		735,635	735,635	693,135	681,635

GENERAL FUND EXPENSES

Administration

The Administration budget contains expenditure on the main office operations through the funding of several Departments. Included in this budget are the City Administrator, City Clerk, Finance Director, office support staff, legal services, Board of Review, and assessing services.

The Downtown Development Authority Director is funded in part by the City, totaling 10% of the compensation package, the rest is funded through the DDA Tax Increment Financing. Most of the expenditure under this budget is on personnel services.

Administration Definitions

The following definitions apply to all line items within the Administration budget.

- **Salaries Full-Time:** Reflects the costs associated with the salaries for full-time employees.
- **Employee Taxes & Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Code Enforcement – Legal Services:** Reflects the cost for the City Attorney’s office to represent the City in District Court for traffic and code enforcement issues.
- **Elections:** Reflects the costs to provide the required number of elections in any given fiscal year.
- **Officials Expense:** Reflects the cost to cover City Council memberships, trainings/conferences throughout the year.
- **Data Processing & Assessments:** Reflects the cost of our Assessing Services contract.
- **Legal Services:** Reflects the cost to retain and utilize necessary legal services.
- **Board of Review:** Reflects the costs to compensate Board of Review members for their required service in any given fiscal year.
- **Memberships & Meetings:** Reflects the cost associated with the City Administrator's memberships/trainings.
- **Miscellaneous Expenditures:** Reflects the cost of the City’s Employee Assistance Program.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
				BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Dept 101.000 - ADMINISTRATION							-	-	-
101-101.000-701.000	SALARIES FULL-TIME	397,143	501,057	453,440		400,000	400,000	400,000	385,000
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	242,629	236,550	294,150		186,600	186,600	186,600	186,600
	Active Employees				135,000		-	-	-
	Retiree				51,600		-	-	-
101-101.000-716.000	CODE ENFORCEMENT OFFICER		361				-	-	-
101-101.000-717.000	CODE ENFORCEMENT LEGAL	19,237	16,413	20,000		20,000	20,000	20,000	20,000
101-101.000-718.000	ELECTIONS	17,118	24,710	50,000		25,000	25,000	25,000	25,000
	Nov. 25 Election - Workers, Supplies, Ect.						-	-	-
101-101.000-719.000	OFFICIALS EXPENSE			5,000		5,000	5,000	-	-
	Council Trainings/Conference						-	-	-
101-101.000-721.000	DATA PROCESING & ASSESSMENTS	36,044	70,719	37,800		58,000	58,000	58,000	58,000
101-101.000-722.000	LEGAL SERVICES	53,678	50,808	55,000		60,000	60,000	60,000	60,000
	Baker Group Retainer				30,000		-	-	-
	Additional Services (including Labor Attorney)				30,000		-	-	-
101-101.000-723.000	BOARD OF REVIEW	500	400	600		600	600	600	600
101-101.000-803.000	MEMBERSHIPS & MEETINGS			2,000		2,000	2,000	2,000	2,000
	ICMA; MME; APA						-	-	-
101-101.000-955.000	MISCELLANEOUS EXPENDITURES	53	1,167	9,000		9,000	9,000	9,000	9,000
	Employee Assistance Program				9,000		-	-	-
Totals for dept 101.000 - ADMINISTRATION		766,402	902,185	926,990		766,200	766,200	761,200	746,200

GENERAL FUND EXPENSES

Building & Grounds

The Buildings & Grounds budget contains expenditures for the care and maintenance of the Municipal Building and surrounding grounds. Expenditures under this budget provide for part-time contractual building maintenance employees and for the costs associated with the operation and maintenance of the Municipal Building and surrounding grounds. This includes janitorial, building rental set-up and tear-downs, equipment maintenance, and other related services.

The goal of this department is to provide a building that is clean and neat and continues to reflect positively for those who visit. As always, the Building and Grounds Department will continue striving to present a building that reflects a clean and orderly appearance.

Building & Grounds Definitions

The following definitions apply to all line items within the Building & Grounds budget.

- **Salaries Part-Time:** Reflects the cost for contracted services.
- **Utilities:** Reflects the costs for electrical, gas, and water and sewer billings.
- **Building Maintenance & Repair:** Reflects the costs for building maintenance supplies. Examples would be cleaning and polishing supplies, repairs for the building, floor wax, and small improvements to the building, such as paint, bathroom supplies, etc.
- **Building Grants:** Reflects the reimbursement cost for the HVAC grant the City received.
- **Equipment Maintenance:** Reflects the cost of repairing and maintaining all building-related equipment. Examples would be the heating and air conditioning, kitchen equipment, lighting, elevator, etc.
- **Parking Lot & Grounds:** Reflects the cost of maintaining the grounds around the Municipal Building.
- **Capital Expenditure:** Reflects the cost of major projects at City facilities.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
				BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Dept 201.000 - BUILDING & GROUNDS							-	-	-
101-201.000-702.000	SALARIES PART-TIME	34,963	28,423	30,000		30,000	30,000	30,000	30,000
	Custodial						-	-	-
101-201.000-703.000	EMPLOYEE TAXES & BENEFITS						-	-	-
101-201.000-920.000	UTILITIES	59,343	73,378	60,000		85,000	85,000	85,000	85,000
	DTE/Consumers						-	-	-
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	54,057	34,878	40,000		40,000	40,000	40,000	40,000
	Pest Control, Mat Cleaning, Cleaning Supplies, HVAC Maintenance, Utility Maintenance, ETC, Elevator				40,000		-	-	-
101-201.000-930.001	BUILDING - GRANTS	5,359	5,359	5,359		5,359	5,359	5,359	5,359
101-201.000-936.000	EQUIPMENT MAINTENANCE		52	7,500		7,500	7,500	7,500	7,500
101-201.000-938.000	PARKING LOT & GROUNDS	4,882	400	5,000		5,000	5,000	5,000	5,000
101-201.000-970.000	CAPITAL EXPENDITURE			6,000		25,000	25,000	25,000	25,000
	Community Room Roof				25,000		-	-	-
Totals for dept 201.000 - BUILDING & GROUNDS		158,604	142,490	153,859		197,859	197,859	197,859	197,859

GENERAL FUND EXPENSES

Public Safety

The Police budget contains expenditures for the provision of police, fire, dispatch, and Advanced Life Support (ALS) services. The goal of the Department is to protect life, property, and all rights guaranteed by law by preserving peace and maintaining order. Included in this budget is funding for eight (8) full-time patrol officers, two (2) command officers, part-time officers, a full-time police clerk, police chief, and the necessary and incidental costs for all associated services.

The objective of the Department is to reduce crime and injury through preventive measures as well as immediate action in emergencies. Proactively, the Department continually assesses the community's needs and directs its resources toward these needs through the control of crimes that are considered most serious, frightening, and economically damaging. The Department further seeks to protect its citizens by restricting the use of force in situations of absolute necessity.

Public Safety Definitions

The following definitions apply to all line items within the Police Department budget.

- **Salaries Full-Time:** Reflects the cost for full-time employees.
- **Salaries Part-Time:** Reflects the cost for part-time officers.
- **Employee Taxes & Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Salaries Overtime:** Reflects the costs for overtime payments. Overtime comes in the form of shift coverage, court activities, training, traffic detail, investigations, and miscellaneous details.
- **Property & Liability Insurance:** Reflects a portion of the cost for our insurance coverage through the Michigan Municipal League Liability and Property Pool program. Coverage includes insurance for buildings, vehicles and equipment, police professional liability, errors and omissions, and coverage for legal actions against the City.
- **Unemployment Insurance:** Required payments into our MESC account to cover costs for the provision of unemployment benefits to qualified individuals.
- **Workers' Compensation Insurance:** Reflects a portion of the premium costs for this mandated coverage.
- **Office Supplies:** Reflects the cost of office supplies. In the Police Department, this item is somewhat different than what one might think of as normal office supplies. This line item includes costs for physicals, psychological, drug screens, auctioned vehicle fees, coffee, postage, manual printing, filing supplies, police reports, and furniture, the majority of which occur infrequently.
- **Road Supplies:** Reflects the cost for flares, batteries, first aid, traffic vests, and any lighting apparatus.
- **Evidence Supplies:** Reflects the cost for film and processing, narcotics kits, camera equipment, tape, and crime scene supplies.
- **Office Machines:** Reflects the cost for smaller items, which would primarily cover the maintenance and supplies for office equipment such as copy machines, printers, computers, etc.
- **Publications:** Reflects the costs for printed materials that the Department purchases, such as law books containing statutes, training periodicals, software for investigations, etc.

- **Memberships & Meetings:** Reflects the cost for training, investigation associations, chief's associations, crime prevention associations, and related meetings.
- **Police Reserve Force:** Reflects the cost for training, uniforms, and supplies for reserve officers.
- **Training Programs:** Reflects the cost for officer training programs.
- **Firearms Training:** Reflects the cost for ammunition, range fees, and equipment for regular firearms training.
- **Animal Control:** Reflects the cost for animal control services.
- **Community Policing:** Reflects the cost to host Police Department events.
- **302 Training Funds:** Reflects the cost associated with specific grant programs.
- **Fire Services/Dispatch Payments:** Reflects the contractual cost for fire, dispatch, and Advanced Life Support (ALS) services through the City of Southfield.
- **Uniforms:** Reflects the cost for all uniform items such as vests, rain gear, shoe allowance, patches, leather, and cleaning.
- **Prisoner Lockup:** The cost of prisoner lockup through the City of Beverly Hills.
- **CPE:** Reflects the cost associated with specific state police programs.
- **Technology:** Reflects the cost associated with PD-specific technology needs.
- **Telephone:** Reflects the cost for telephone, pager, voicemail, and Internet services.
- **Radio Communications:** Maintains radios, MDT, and radar units.
- **Vehicle Expense:** Reflects the cost of maintaining the PD fleet.
- **Capital Expenditure:** Reflects the cost of major PD projects.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
				BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
Dept 301.000 - PUBLIC SAFETY						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
101-301.000-701.000	SALARIES FULL-TIME	792,470	1,022,542	1,050,000		1,070,000	1,070,000	1,070,000	980,000
	8 FT Patrol				690,000		-	-	-
	Command				200,000		-	-	-
	Admin				180,000		-	-	-
101-301.000-702.000	SALARIES PART-TIME	70,915	65,214	50,000		50,000	50,000	50,000	50,000
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	511,750	556,716	690,000		589,000	589,000	589,000	559,000
	Active Employees (Insurance & Taxes)				445,000		-	-	-
	Retiree Health Care				144,000		-	-	-
101-301.000-704.000	SALARIES-OVERTIME	37,062	47,898	40,000		40,000	40,000	40,000	40,000
101-301.000-708.000	PROPERTY & LIABILITY INSURANC	26,106	17,904	37,106		40,000	40,000	40,000	40,000
101-301.000-710.000	UNEMPLOYMENT INSURANCE	106	106	100		110	110	110	110
101-301.000-712.000	WORKER'S COMP INSURANCE	14,265	209	14,000		14,000	14,000	14,000	14,000
101-301.000-726.000	OFFICE SUPPLIES	3,888	4,727	4,000		6,000	6,000	6,000	6,000
	copy paper, clorox wipes, pens, folders						-	-	-
	misc. supplies						-	-	-
	Dymo printer labels, scanners, phone						-	-	-
	charging cords, binder clips, paper clips						-	-	-
	post it notes, DVD lables, highlighters						-	-	-
101-301.000-727.000	ROAD SUPPLIES	2,170	1,877	2,500		2,500	2,500	2,500	2,500
	Road Flares, PBT Equip, Medical kit,						-	-	-
	Lock out kits, Thermal ticket paper, Latex						-	-	-
	gloves, AED pads & batteries						-	-	-
101-301.000-728.000	EVIDENCE SUPPLIES	536	417	1,000		1,000	1,000	1,000	1,000
	Latex gloves, Latent print supplies, camera						-	-	-
	supplies, evidence bags, gun boxes,						-	-	-
	Evidence tape, DNA supplies						-	-	-
101-301.000-729.000	OFFICE MACHINE MAINTENANCE	868	1,559	1,500		1,500	1,500	1,500	1,500
	Copier repairs, printing costs, toner and						-	-	-
	ink cartridges						-	-	-
101-301.000-731.000	PUBLICATIONS/DOCUMENT REDUCIN		500	500		1,000	1,000	1,000	1,000
	Transfer old documents from Microfishe						-	-	-
	and microfilm to thumbdrives						-	-	-
101-301.000-802.000	TAX TRIBUNAL RETURNS		280				-	-	-
101-301.000-803.000	MEMBERSHIPS & MEETINGS	3,967	2,200	5,500		5,500	5,500	5,500	5,500
	MLEAC Fee, MI-Deals, IACP, MACP,						-	-	-
	OCACP, NATA, OAC TAC, MAHN, IAFCI						-	-	-
	SEMCACP, FBI-LEEDA, TIA, FOP						-	-	-
101-301.000-821.000	POLICE RESERVES			500		500	500	500	500
	Uniforms, Training and firearm qualifications						-	-	-
101-301.000-822.000	TRAINING	13,122	11,786	15,500		15,500	15,500	15,500	15,500
	Advanced police courses, seminars, and						-	-	-
	conferences						-	-	-
	NAAAC, IACP, MACP summer/ winter, MAHN						-	-	-
	MLEAC, ADMINISTRATIVE ASSIST CONF						-	-	-
	Taser instructor, ALICE, Team One Armorer						-	-	-
	Defensive tactics, Baton instructor, EVO						-	-	-
	CPR/AED/First Aid, Diversity						-	-	-
101-301.000-823.000	FIREARMS TRAINING	8,344	6,551	9,000		9,000	9,000	9,000	9,000
	AMMO, TARGETS, BACKERS, TARGET						-	-	-
	SUPPORTS, RANGE RENTAL, FIREARM						-	-	-
	MAINTENANCE/CLEANING/repair						-	-	-
	Semi-annual qualifications						-	-	-
101-301.000-825.000	ANIMAL CONTROL	215		200		200	200	200	200
	DECEASED ANIMAL REMOVAL						-	-	-
101-301.000-826.000	COMMUNITY POLICING	65	662	1,100		1,100	1,100	1,100	1,100
	Thanksgiving dinner, chilli cook off						-	-	-
	PD swag giveaways						-	-	-
	Bike Rodeo, Trunk or Treat, touch a truck						-	-	-
101-301.000-827.000	302 TRAINING FUNDS EXPENDITURES	822	3,916	2,000		4,000	4,000	4,000	4,000

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
		ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
	Oakland Community College - State funding						-	-	-
	Small Agency Advanced Police Training						-	-	-
101-301.000-828.000	FIRE SERVICE/DISPATCH CONTRACT	709,370	736,212	782,150		821,450	821,450	821,450	821,450
	Southfield Fire Contract				754,950		-	-	-
	Southfield Dispatch Contract				66,500		-	-	-
101-301.000-829.000	POLICE UNIFORMS & CLEANING	7,350	10,363	15,000		15,000	15,000	15,000	15,000
	Outfit new personnel, uniform replacement						-	-	-
	boot allowance, dry cleaning expenses						-	-	-
101-301.000-836.000	PRISONER LOCKUP	3,900	6,048			3,000	3,000	3,000	3,000
101-301.000-837.000	STATE OF MI LEIN USE			3,000			-	-	-
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL EDUCATION					2,725	2,725	2,725	2,725
	Pilot program through 2026 from the state						-	-	-
	Police Training / Education						-	-	-
	PoliceOne Academy on-line training				1,300		-	-	-
101-301.000-848.001	TECHNOLOGY		15,490	26,900		25,000	25,000	25,000	25,000
	Radar unit				3,000		-	-	-
	2- New computers & install				4,000		-	-	-
	PowerDMS				5,340		-	-	-
	Getac cloud storage				7,600		-	-	-
	When to work scheduling software				400		-	-	-
	Guardian tracking software				1,200		-	-	-
101-301.000-850.000	TELEPHONE EXPENDITURES	10,835	8,194	11,000		11,000	11,000	11,000	11,000
101-301.000-851.000	RADIO COMMUNICATIONS	10,668	10,264	13,500		14,250	14,250	14,250	14,250
	Clemis / mobile radio expenses						-	-	-
101-301.000-860.000	VEHICLE EXPENSE	62,345	66,918	47,000		65,000	65,000	65,000	65,000
	Fleet up keep and Maintenance on 7 vehicules				65,000		-	-	-
101-301.000-970.000	CAPITAL EXPENDITURE					72,500	72,500	57,500	22,500
	DB car replacement - 2018 (154,000 miles)				35,000		-	-	-
	Replace flooring in Police Department				15,000		-	-	-
	Ballistic shields for each patrol car				13,000		-	-	-
	Axon taser replacement (year 2 of 5)				9,500		-	-	-
Totals for dept 301.000		2,291,139	2,598,553	2,836,556		2,880,835	2,880,835	2,865,835	2,710,835

GENERAL FUND EXPENSES

Public Services

The Public Services budget contains expenditures for all activities other than roads and water, and sewer. Three distinct sections of this budget pertain to specific Public Service functions. The basic goal for this Division of the DPS is to improve the overall image of the City, and the collection and disposal of yard waste, municipal solid waste, and recyclables. For the Public Services budget, this is accomplished through the maintenance and repairs of our parks, trees, sidewalks, leaf collection, and refuse collection and disposal.

Public Services Definitions

The following definitions apply to all line items within the Public Services budget.

Public Service

- **Employee Taxes & Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Vehicle Expense:** Reflects the cost to maintain the vehicle fleet.
- **Park Maintenance:** Reflects the cost for repairs of fencing, drainage repairs, planting, mowing and trimming, park improvements, etc.
- **Tree Maintenance:** Reflect the cost for maintenance of the City's tree canopy.
- **Mailboxes:** Reflects cost to repair/replace mailboxes damaged by DPS services.
- **Utilities:** Reflects the cost of utilities throughout the parks and DPS facility.
- **Contractual Services:** Reflects the General Fund portion of the Lathrup Services, LLC contract.
- **Equipment Maintenance:** Reflects the cost of general maintenance of equipment.
- **Capital Expenditure:** Reflects the cost of major projects associated with Public Services.

Leaf Collection

- **Refuse Equipment & Roll-Off Expense:** Reflects the cost for repairs and maintenance of leaf vacuums and the expense for roll-off dumpsters and equipment rental fees through the SOCRRA contract.

Refuse Collection & Disposal

- **SOCRRA:** Reflects the cost for collection and disposal of refuse and yard waste and the collection of recycling materials through the Southeastern Oakland County Resource Recovery Authority (SOCRRA).

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BUDGET		RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Dept 401.000 - PUBLIC SERVICE									
101-401.000-703.000	EMPLOYEE TAXES & BENEFITS	31,540	13,284	20,000		20,000	20,000	20,000	20,000
101-401.000-860.000	VEHICLE EXPENSE		503	4,000		4,000	4,000	4,000	4,000
101-401.000-890.000	PARK MAINTENANCE	145	1,428	2,000		2,000	2,000	2,000	2,000
101-401.000-891.000	TREE MAINTENANCE			10,000		10,000	10,000	10,000	10,000
101-401.000-892.000	SIDEWALK MAINTENANCE	740,119	114,599						
101-401.000-893.000	MAILBOXES					500	500	500	500
101-401.000-920.000	UTILITIES	30,254	17,638	25,000		25,000	25,000	25,000	25,000
101-401.000-921.000	CONTRACTUAL SERVICES	117,072	140,800	145,000		151,000	151,000	151,000	151,000
	Lathrup Services				136,000		-	-	-
	Engineering				10,000		-	-	-
	Misc.				5,000		-	-	-
101-401.000-936.000	EQUIPMENT MAINTENANCE	7,561	2,409	4,000		4,000	4,000	4,000	4,000
101-401.000-970.000	CAPITAL EXPENDITURE	50,897		58,500		60,000	60,000	60,000	60,000
	DPS Building Gutters				10,000		-	-	-
	Backhoe (50%)				50,000		-	-	-
Totals for dept 401.000 -		977,588	290,661	268,500		276,500	276,500	276,500	276,500
Dept 501.000 - LEAF COLLECTION									
101-501.000-955.000	MISCELLANEOUS EXPENDITURES		267	1,000		750	750	750	750
101-501.000-976.000	ROAD EQUIPMENT MAINTENANCE			750		1,000	1,000	1,000	1,000
101-501.000-978.000	REFUSE EQUIP/ROLLOFF EXPEND	7,213	1,230	7,000		7,000	7,000	7,000	7,000
Totals for dept 501.000 - LEAF COLLECTION		7,213	1,497	8,750		8,750	8,750	8,750	8,750
Dept 502.000									
101-502.000-801.001	SOCRRA	369,792	389,374	401,525		415,578	415,578	415,578	415,578
	SOCRRA 3.5% Increase						-	-	-
Totals for dept 502.000 -		369,792	389,374	401,525		415,578	415,578	415,578	415,578

GENERAL FUND EXPENSES

Recreation

The Recreation budget contains limited funding for special events and activities within the City, led by the volunteers on the Parks & Recreation Committee. The goals for the Department are as follows:

- To provide a variety of quality recreational activities for the enjoyment of the residents of the City.
- To provide leisure education and awareness of recreational opportunities.
- To encourage a healthier lifestyle, both physically and emotionally, for the residents of the City.
- To encourage and develop community relations with the businesses in the City, as well as with the community organizations that support recreation events.

Recreation Definitions

The following definitions apply to all line items within the Recreation budget.

- **Consulting:** A new line item to reflect the cost of updating the Parks & Recreation Master Plan.
- **Adult Programs:** Reflects the cost to run various programs focused on the Lathrup Village adult population.
- **Bus Transportation:** Reflects the cost of transportation services for various programs.
- **Senior Activities:** Reflects the cost for special senior events.
- **Community Events:** Reflects the cost of city-wide events.
- **Children/Youth Activities:** Reflects the cost for children and youth activities, such as Winterfest and Egg Hunt.
- **Community Garden:** Reflects a minor yearly investment in the City's community garden.
- **Dog Park:** Reflects a minor yearly investment in the City's dog park.
- **Concerts in the Park:** Reflects a minor investment into the City's concerts in the park program, run/managed by the Lathrup Village Community Foundation.
- **Capital Expenditure:** Reflects investment in the City's parks. FY 26 includes the installation of an NFC Fitness Park in Annie Lathrup Park.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BUDGET		RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Dept 601.000 - RECREATION							-	-	-
101-601.000-712.000	WORKER'S COMP INSURANCE	800	209			750	750	750	750
XXXXXXX	CONSULTING					9,800	9,800	9,800	9,800
	Recreation Plan Update 2026				9,800		-	-	-
101-601.000-806.000	ADULT PROGRAMS	102	124	5,000		3,000	3,000	3,000	3,000
101-601.000-807.000	BUS TRANSPORTATION		449	1,000		1,000	1,000	1,000	1,000
101-601.000-811.000	SENIOR ACTIVITIES	193		5,000		3,000	3,000	3,000	3,000
101-601.000-812.000	COMMUNITY EVENTS	10,034	3,825	5,000		10,000	10,000	10,000	10,000
101-601.000-813.000	CHILDREN/YOUTH ACTIVITIES	11	1,159	5,000		4,000	4,000	4,000	4,000
101-601.000-815.000	COMMUNITY GARDEN		495	500		500	500	500	500
101-601.000-817.000	FITNESS CENTER EXP	147					-	-	-
101-601.000-843.000	DOG PARK EXPENSES	15		250		250	250	250	250
101-601.000-884.000	CONCERTS IN THE PARK	442	856	750		750	750	750	750
101-601.000-970.000	CAPITAL EXPENDITURE					175,000		-	-
	Annie Lathrup Fitness Park				175,000		-	-	-
Totals for dept 601.000 - RECREATION		11,744	7,117	22,500		208,050	33,050	33,050	33,050

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
		ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
TOTAL APPROPRIATIONS		5,854,554	5,041,529	5,325,980		5,489,407	5,314,407	5,251,907	5,070,407
							-	-	-
NET OF REVENUES/APPROPRIATIONS - FUND 101		(659,593)	162,314	151,092		172,045	137,045	9,545	11,045
BEGINNING FUND BALANCE		1,621,725	582,607	745,601	745,601	745,601	745,601	745,601	745,601
FUND BALANCE ADJUSTMENTS		(379,523)	680				-	-	-
ENDING FUND BALANCE		582,609	745,601	896,693	745,601	917,646	882,646	755,146	756,646

MAJOR STREETS

REVENUES

Revenues for the Major Street Fund are based on a distribution formula established by the State of Michigan under the provisions of Act 51 of the Public Acts of 1951, as amended. The source of the revenues that the State receives under this Act comes from specific taxes on motor vehicles and motor vehicle fuels. The following is a listing of the various categories of taxes:

- Gasoline Tax
- Diesel Fuel Tax
- Liquid Petroleum Gas Tax
- Diesel Carrier Tax
- Diesel Carrier License
- Diesel Dealer License
- Residential Weight Tax
- Nonresidential Weight Tax

Based on the number of designated major street miles, population, and an additional increase factor based on population size, the City can calculate projected revenues for maintaining its 7.36 miles of major streets. The City continues to look for ways to pay for road projects no matter how small the funding may be or what the participation costs are to start a road project. Road repair will continue to be a priority of our Mayor and City Council.

EXPENDITURES

The major street budget contains expenditures for the maintenance of the 7.36 miles of major streets. The overall goal is to provide an adequate level of road maintenance within the major street system. Expenditures from this budget are applied to maintenance for the 11 Mile/Service Drive grass cutting, traffic control charges through the Road Commission for Oakland County for signalization maintenance, local traffic control signage, trimming and/or removal of trees within the major streets rights-of-way, street maintenance and repairs, road drainage, and the costs for personnel services.

Major Street Definitions

The following definitions apply to all line items within the Major Streets budget.

- **Fringe Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Salaries-Admin:** Reflects the cost of allowable administrative costs for the fund. For example, 5% of the Administrator's salary is charged to this budget for work in connection with the Major Street activity.
- **Auditing & Accounting:** Reflects the cost to pay for a portion of the cost for our annual independent audit required. The total projected cost for this service, currently being provided by the accounting firm of Maner, is spread among all funds since all funds must be audited.
- **Administration and Engineering:** Reflects the cost for engineering services not connected with specific improvement projects. This is used on occasion, but in most cases, these costs are assigned to a more specific project and line item, such as road maintenance.

- **Road Construction:** Reflects the cost for large-scale road projects that require complete reconstruction of a road.
- **Road Maintenance:** Reflects the cost for the routine maintenance of the road surface. This can include resurfacing of streets if it does not require complete reconstruction. Examples are road patching, gravel road maintenance, crack and joint sealing, etc.
- **Roadside Maintenance:** Reflects the cost for maintenance of parks that are adjacent to major streets. Grass cutting and tree maintenance are examples.
- **Traffic Controls:** Reflects the cost for signage, poles, and traffic signal maintenance. The Road Commission for Oakland County performs traffic signal maintenance.
- **Snow & Ice Removal:** Reflects the cost for materials to perform snow and ice removal. Road salt, repairs to plow blades, and new blades are examples under this line item.
- **Equipment Rental:** Reflects the charge for the rental of equipment in the Major Street fund based on approved rental rates.
- **Forestry:** Reflects the cost for the maintenance and removal of street trees.
- **Contractual Services:** Reflects the General Fund portion of the Lathrup Services, LLC contract.
- **Transfer to Local Streets:** Reflects the allowable transfer of funds to the local street system pursuant to the provisions of Act 51, which normally amount to approximately 25% of major street Act 51 funds.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
		ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Fund 202 - MAJOR ROAD FUND							-	-	-
ESTIMATED REVENUES							-	-	-
Dept 702.000							-	-	-
202-702.000-415.000	MISCELLANEOUS REVENUES			22,332			-	-	-
202-702.000-574.000	STATE SHARED REVENUES	398,304	408,044	410,000		415,000	415,000	415,000	415,000
202-702.000-640.001	BOND REVENUE	580,350					-	-	-
202-702.000-665.000	INVESTMENT INTEREST	10,949	17,000			8,000	8,000	8,000	8,000
202-702.000-690.397	TRANSFER IN FROM ROAD MILLAGE BOND FUND	1,618,420					-	-	-
Totals for dept 702.000 -		2,608,023	425,044	432,332		423,000	423,000	423,000	423,000
TOTAL ESTIMATED REVENUES		2,608,023	425,044	432,332		423,000	423,000	423,000	423,000
							-	-	-
APPROPRIATIONS							-	-	-
Dept 702.000							-	-	-
202-702.000-703.000	EMPLOYEE TAXES & BENEFITS	998	604	5,000		5,000	5,000	5,000	5,000
202-702.000-705.000	SALARIES-ADMIN	6,210	3,967	6,500		6,750	6,750	6,750	6,750
202-702.000-725.000	PAYING AGENT FEES	250					-	-	-
202-702.000-810.000	AUDITING & ACCOUNTING	6,500	9,785	7,450		3,200	3,200	3,200	3,200
202-702.000-856.000	ADMINISTRATION & ENGINEERING	4,000	4,000	4,000		5,000	5,000	5,000	5,000
202-702.000-858.000	ROAD CONSTRUCTION		299,215	220,000			-	-	-
202-702.000-861.000	ROAD MAINTENANCE	3,682	13,593	10,000		15,000	15,000	15,000	15,000
202-702.000-862.000	ROADSIDE MAINTENANCE	205		1,000		1,000	1,000	1,000	1,000
202-702.000-864.000	TRAFFIC CONTROLS	18,524	20,300	30,000		30,000	30,000	30,000	30,000
202-702.000-866.000	SNOW & ICE REMOVAL	2,936	1,649	5,500		5,500	5,500	5,500	5,500
202-702.000-867.000	EQUIPMENT RENTAL			5,000		5,000	5,000	5,000	5,000
202-702.000-870.000	FORESTRY	30,483	16,213	30,000		30,000	30,000	30,000	30,000
202-702.000-921.000	CONTRACTUAL SERVICES	59,591	80,836	70,000		70,000	70,000	70,000	70,000
202-702.000-970.000	CAPITAL EXPENDITURE		1,320				-	-	-
202-702.000-999.203	TRANSFER OUT TO LOCAL ROADS			102,500		100,000	100,000	100,000	100,000
Totals for dept 702.000 -		133,379	451,482	496,950		276,450	276,450	276,450	276,450
Dept 702.100 - CAPITAL IMP - STREET BOND							-	-	-
202-702.100-970.000	CAPITAL EXPENDITURE	2,157,424	348,519				-	-	-
Totals for dept 702.100 - CAPITAL IMP - STREET BOND		2,157,424	348,519				-	-	-
							-	-	-
TOTAL APPROPRIATIONS		2,290,803	800,001	496,950		276,450	276,450	276,450	276,450
							-	-	-
NET OF REVENUES/APPROPRIATIONS - FUND 202		317,220	(374,957)	(64,618)		146,550	146,550	146,550	146,550
BEGINNING FUND BALANCE		952,226	1,269,447	894,491	894,491	894,491	894,491	894,491	894,491
ENDING FUND BALANCE		1,269,446	894,490	829,873	894,491	1,041,041	1,041,041	1,041,041	1,041,041

LOCAL STREETS

REVENUES

As with Major Streets, revenues for the Local Street Fund are based on a distribution formula established by the State of Michigan under the provisions of Act 51 of the Public Acts of 1951, as amended. The source of the revenues that the State receives under this Act comes from specific taxes on motor vehicles and motor vehicle fuels. The following represents the various categories of taxes:

- Gasoline Tax
- Diesel Fuel Tax
- Liquid Petroleum Gas Tax
- Diesel Carrier Tax
- Diesel Carrier License
- Diesel Dealer License
- Residential Weight Tax
- Nonresidential Weight Tax

Based on the number of designated local street miles and population, the City can calculate projected revenues for maintaining its 21.14 miles of local streets. Additional contributing revenue is based on the transfer from other funds (General Fund and/or Major Streets), investments, special assessments, and accumulated fund balances.

EXPENDITURES

The local street budget contains expenditures for the maintenance of the 21.14 miles of local streets. The overall goal is to provide an adequate level of road maintenance within the local street system. Expenditures from this budget are applied to maintenance of neighborhood streets, local traffic control signage, trimming and/or removal of trees within the local streets' rights-of-way, street maintenance and repairs, road drainage, and the costs for personnel services.

Local Street Definitions

The following definitions apply to all line items within the Local Streets budget.

- **Fringe Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Salaries-Admin:** Reflects the cost of allowable administrative costs for the fund. For example, 5% of the Administrator's salary is charged to this budget for work in connection with the Major Street activity.
- **Auditing & Accounting:** Reflects the cost to pay for a portion of the cost for our annual independent audit required. The total projected cost for this service, currently being provided by the accounting firm of Maner, is spread among all funds since all funds must be audited.
- **Road Maintenance:** Reflects the cost for the routine maintenance of the road surface. This can include resurfacing of streets if it does not require complete reconstruction. Examples are road patching, gravel road maintenance, crack and joint sealing, etc.
- **Roadside Maintenance:** Reflects the cost for maintenance of parks that are adjacent to major streets. Grass cutting and tree maintenance are examples.

- **Traffic Controls:** Reflects the cost for signage, poles, and traffic signal maintenance. The Road Commission for Oakland County performs traffic signal maintenance.
- **Snow & Ice Removal:** Reflects the cost for materials to perform snow and ice removal. Road salt, repairs to plow blades, and new blades are examples under this line item.
- **Equipment Rental:** Reflects the charge for the rental of equipment in the Major Street fund based on approved rental rates.
- **Forestry:** Reflects the cost for the maintenance and removal of street trees.
- **Contractual Services:** Reflects the General Fund portion of the Lathrup Services, LLC contract.
- **Capital Expenditure:** Reflects the cost of major construction projects.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BUDGET		RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Fund 203 - LOCAL ROAD FUND							-	-	-
							-	-	-
ESTIMATED REVENUES							-	-	-
Dept 703.000							-	-	-
203-703.000-415.000	MISCELLANEOUS REVENUE	25,370	33,057			250,000	250,000	250,000	250,000
	MDOT Category B Grant				250,000		-	-	-
203-703.000-574.000	STATE SHARED REVENUES	186,023	190,820	190,000		195,000	195,000	195,000	195,000
203-703.000-640.001	BOND REVENUE	431,867					-	-	-
203-703.000-665.000	INVESTMENT INTEREST	7,008	11,000			8,000	8,000	8,000	8,000
203-703.000-690.202	TRANSFER IN FROM MAJOR ROADS			102,500		100,000	100,000	100,000	100,000
203-703.000-690.397	TRANSFER IN FROM ROAD MILLAGE BOND FUND	1,618,419					-	-	-
Totals for dept 703.000 -		2,268,687	234,877	292,500		553,000	553,000	553,000	553,000
							-	-	-
TOTAL ESTIMATED REVENUES		2,268,687	234,877	292,500		553,000	553,000	553,000	553,000
							-	-	-
APPROPRIATIONS							-	-	-
Dept 703.000							-	-	-
203-703.000-703.000	EMPLOYEE TAXES & BENEFITS	998	615	14,000		5,000	5,000	5,000	5,000
203-703.000-705.000	SALARIES-ADMIN	6,210	3,967	6,500		6,750	6,750	6,750	6,750
203-703.000-725.000	PAYING AGENT FEES	250					-	-	-
203-703.000-810.000	AUDITING & ACCOUNTING	6,500	10,904	3,700		3,200	3,200	3,200	3,200
203-703.000-861.000	ROAD MAINTENANCE	162,674	4,505	20,000		25,000	25,000	25,000	25,000
203-703.000-862.000	ROADSIDE MAINTENANCE	1,457	117	5,000		5,000	5,000	5,000	5,000
203-703.000-864.000	TRAFFIC CONTROLS	3,673	6,539	10,000		10,000	10,000	10,000	10,000
203-703.000-866.000	SNOW & ICE REMOVAL	2,937	1,499	5,500		5,500	5,500	5,500	5,500
203-703.000-867.000	EQUIPMENT RENTAL			2,000		2,000	2,000	2,000	2,000
203-703.000-868.000	NON-MOTOR FACILITIES			5,000		5,000	5,000	5,000	5,000
203-703.000-870.000	FORESTRY	30,483	16,213	30,000		30,000	30,000	30,000	30,000
203-703.000-921.000	CONTRACTUAL SERVICES	59,591	79,406	79,000			-	-	-
203-703.000-970.000	CAPITAL EXPENDITURE					589,990	589,990	589,990	589,990
	Rainbow Circle - Category B Project				589,990		-	-	-
Totals for dept 703.000 -		274,773	123,765	180,700		687,440	687,440	687,440	687,440
							-	-	-
NET OF REVENUES/APPROPRIATIONS - FUND 203		(164,420)	(219,134)	111,800		(134,440)	(134,440)	(134,440)	(134,440)
BEGINNING FUND BALANCE		704,940	540,523	321,391		321,391	321,391	321,391	321,391
ENDING FUND BALANCE		540,522	321,391	433,191		186,951	186,951	186,951	186,951

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
		ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Fund 397 - ROAD MILLAGE BOND FUND							-	-	-
ESTIMATED REVENUES							-	-	-
Dept 000.000							-	-	-
397-000.000-403.000	ROAD BOND DEBT TAXES	633,036	680,000			688,845	688,845	688,845	688,845
397-000.000-446.000	INVESTMENT INTEREST	93,096	18,580	4,000			-	-	-
397-000.000-510.983	SPECIAL ASSESSMENT-ROAD BOND	618,956					-	-	-
Totals for dept 000.000 -		712,052	651,616	684,000		688,845	688,845	688,845	688,845
TOTAL ESTIMATED REVENUES		712,052	651,616	684,000		688,845	688,845	688,845	688,845
							-	-	-
APPROPRIATIONS							-	-	-
Dept 000.000							-	-	-
397-000.000-720.000	INTEREST EXPENSE	218,749	201,749	183,000		162,750	162,750	162,750	162,750
397-000.000-725.000	PAYING AGENT FEES		500				-	-	-
397-000.000-905.000	BOND PRINCIPAL PAYMENTS	340,000	375,000	405,000		440,000	440,000	440,000	440,000
397-000.000-999.202	TRANSFER OUT TO MAJOR ROADS	1,618,420					-	-	-
397-000.000-999.203	TRANSFER OUT TO LOCAL ROADS	1,618,419					-	-	-
Totals for dept 000.000 -		3,795,588	577,249	588,000		602,750	602,750	602,750	602,750
TOTAL APPROPRIATIONS		3,795,588	577,249	588,000		602,750	602,750	602,750	602,750
							-	-	-
NET OF REVENUES/APPROPRIATIONS - FUND 397		(3,083,536)	74,367	96,000		86,095	86,095	86,095	86,095
BEGINNING FUND BALANCE		3,083,538	1	74,367	74,367	74,367	74,367	74,367	74,367
FUND BALANCE ADJUSTMENTS		(1)	(1)			86,095	86,095	86,095	86,095
ENDING FUND BALANCE		1	74,367	170,367	74,367	160,462	160,462	160,462	160,462

WATER DEPARTMENT

REVENUES

Revenues necessary to fund water operations are based on the cost of operating our water department. To provide water service to residents, we must purchase our water from external entities. The rates we pay for water are included in the projections for water expenditures. Once the expenditure side has been calculated, the rate necessary to fund water operations is based on the following factors:

- The water rate charged to the Southeastern Oakland County Water Authority (SOCWA) by the Great Lakes Water Authority to cover their operations.
- An additional rate is applied to the above by SOCWA to cover their operational costs.
- An additional rate is applied to the above by the City to cover our operations.
- The City's water loss ratio.
- Revenues earned through investments and penalties.

WATER RATE

The City intends to keep the revenues and expenditures of water as close together as possible, and occasionally budget fund balance usage to cover major projects and limit water rate increases. Water rates, wherever a person may live, have historically increased. Municipal managers' task of balancing revenues, expenditures, and the cost of capital projects involving the delivery of water is a topic of concern not only for administrators but for council members and residents alike; this can be clearly seen in the Water Rate Review.

For the FY 2025/26 budget, water rates will increase from \$47.98/unit (per 1,000 cu ft) to \$51.58/unit (per 1,000 cu ft), representing 7.5%.

EXPENDITURES

The water budget includes expenditures for the maintenance of the City's water system. The department is cognizant of the ever-increasing cost of water and is attuned to the fact that most of the customers' water bills will continue to increase into the near future as the Great Lakes Water Authority (GLWA) continues its nearly \$2 billion investment in capital improvements. The goal of the GLWA is to ensure that the supply of water is provided without interruption and to the satisfaction of the consumer.

Annual costs attributed to SOCWA are estimated based on a variable cost (water consumption) and a monthly fixed cost. We anticipate purchasing 13,534 units of water at an estimated cost of \$287,462 dollars. In 2015, SOCWA began assessing a fixed charge in addition to the variable per unit rate. For FY 25, our fixed monthly charge is \$5,989 (\$71,868 per year).

This budget does contain additional funding for grant projects, some of which require City matching funding.

Water Definitions

The following definitions apply to all line items within the Water budget.

- Salaries & Wages - Permanent: Reflects the cost for full-time equivalent employees.
- Fringe Benefits: Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- Workers' Compensation Insurance: Reflects a portion of the premium costs for this mandated coverage.
- Office Supplies: Reflects the cost of necessary office supplies.
- Water System Maintenance: Reflects the cost for repairs to the water system. This may take the form of leak detection surveys, water breaks, gate valve repairs, water meter replacements, etc.
- Water Billing Expense: Reflects the cost for mailing water bills, and warranty cost for meter reading devices and software.
- Auditing Services: Reflects the cost to pay for a portion of our annual required audit. The total projected cost for this service is spread among all funds since all funds must be audited.
- Telephone Billings: Reflects the cost for telephone, pager, voice mail, and internet services.
- Liability Insurance: Reflects a portion of the cost for our insurance coverage through the Michigan Municipal League Liability and Property Pool program. Coverage includes insurance for buildings, vehicles, and equipment, police professional liability, errors and omissions, and coverage for legal actions against the City.
- Water Purchase: Reflects the cost to purchase water from the Southeastern Oakland County Water Authority.
- Rent & Utilities: Reflects the cost for utilities and rent of the DPS building for water operations.
- System Depreciation: Reflects the anticipated cost for depreciation expense for the system. This line item is not used for budgeting purposes.
- Capital Expense: Reflects the cost for any anticipated capital purchases. This has been succeeded by the Vehicle and Equipment Expense line item.
- Vehicle & Equipment Expense: Reflects the cost for a portion of vehicle maintenance and equipment replacement.
- Miscellaneous/Meetings/Training: Reflects a small figure for unanticipated expenses and training.
- OPEB: Reflects the cost of retiree health care expenses.
- Contractual Services: Reflects allocated costs for the DPS/Lathrup Services contract.

SEWER DEPARTMENT

REVENUES

Revenues necessary to fund sewer operations are based on the cost of operating our sewer department. As part of the cost for the provision of sewer service to residents, we must pay for the disposal of sewage to outside entities. The rates that we pay for sewer are included in the projections for sewer expenditures. Once the expenditure side has been calculated, the sewer rate necessary to fund sewer operations is based on the following factors:

- The sewer rate charged to the Evergreen/Farmington Sewage Disposal System (EFSDS), operated by the Water Resources Commissioner, by the Great Lakes Water Authority, to cover their operations.
- An additional rate is applied to the above by EFSDS to cover their operational costs.
- An additional rate is applied to the above by the City to cover our operations.
- The City's water loss ratio.
- Revenues earned through investments and penalties.

SEWER RATE

Despite "Stabilizing Flow" based sewer bills (in place since 2011-2012), sewer rates will increase from \$89.99/unit to \$93.59/unit for FY 2025-26, representing a 4% increase per unit. A focus on inflow and infiltration mitigation by the City's ongoing sewer lining program is expected to further eliminate the potential of sanitary sewer overflows at Lathrup's Sanitary Storm Water Retention Tank - commonly referred to as "The Tank". Inflow and Infiltration will also assist Lathrup in lessening flows and thus the overall cost to operate our sewer system. It should be further noted that, despite Lathrup's water usage decreasing, corresponding decreases in sewer charges are not the case due to infrastructure and operation costs.

EXPENDITURES

The sewer budget contains expenditures for the maintenance of the City's sewer system. The overall goal of the department is to provide a high quality of life for the customers through the provision of a high-quality sewer system. We are also aware of the enormous investment on the part of the residents for the system improvements dictated by the Final Order of Abatement; in 2009, we saw the last of the 20-year dedicated sewer millage. The City entered into a Consent Judgment with the Michigan Environment, Great Lakes & Energy (EGLE), formerly named Michigan Department of Environmental Quality (MDEQ), in 2005. This called for a Short-Term Corrective Action Plan (STCAP), which was approved, and a Long-Term Corrective Action Plan, which was also approved. We have lined approximately 75% of our sewers and rehabbed hundreds of manholes.

The City received a grant in 2013 that allowed for the cleaning and televising of sewer mains in the south side of Lathrup Village (south of 11 Mile) for structural or grouting deficiencies that lead to infiltration problems. Sewers were grouted in the late 1980s with a life expectancy for this work to last 15 to 20 years. The cleaning and televising yielded roughly \$520,000 worth of needed cured-in-place-piping (CIPP) and grout work needed to slow groundwater from infiltrating our system through our sewer mains.

Lathrup Village lies in the Evergreen Farmington Sanitary Sewer District of Oakland County. The Water Resource Commission of Oakland County is the authority when it comes to Lathrup's legislative discharge

amounts of 3.35 cfs. 3.35 cfs is not large enough to cover the amount of water received during rain events. Oakland County WRC has taken over the operations and maintenance associated with “The Tank,” since they already maintain and manage all other Oakland County SRTs. Lathrup Village’s SRT is currently being monitored by EGLE to ensure maintenance and operational compliance.

The FY 2025/26 Sewer Budget reflects an increase in Sewer System Maintenance from the previous year to cover the cost of additional manhole installations and cured-in-place pipe projects.

Sewer combined with water increases will continue to be an issue between our residents and the authorities that charge for these services. Lathrup Village continues to meet monthly with SOCWA, the Oakland County WRC, and the Great Lakes Water Authority to ensure our concerns are represented.

Sewer Definitions

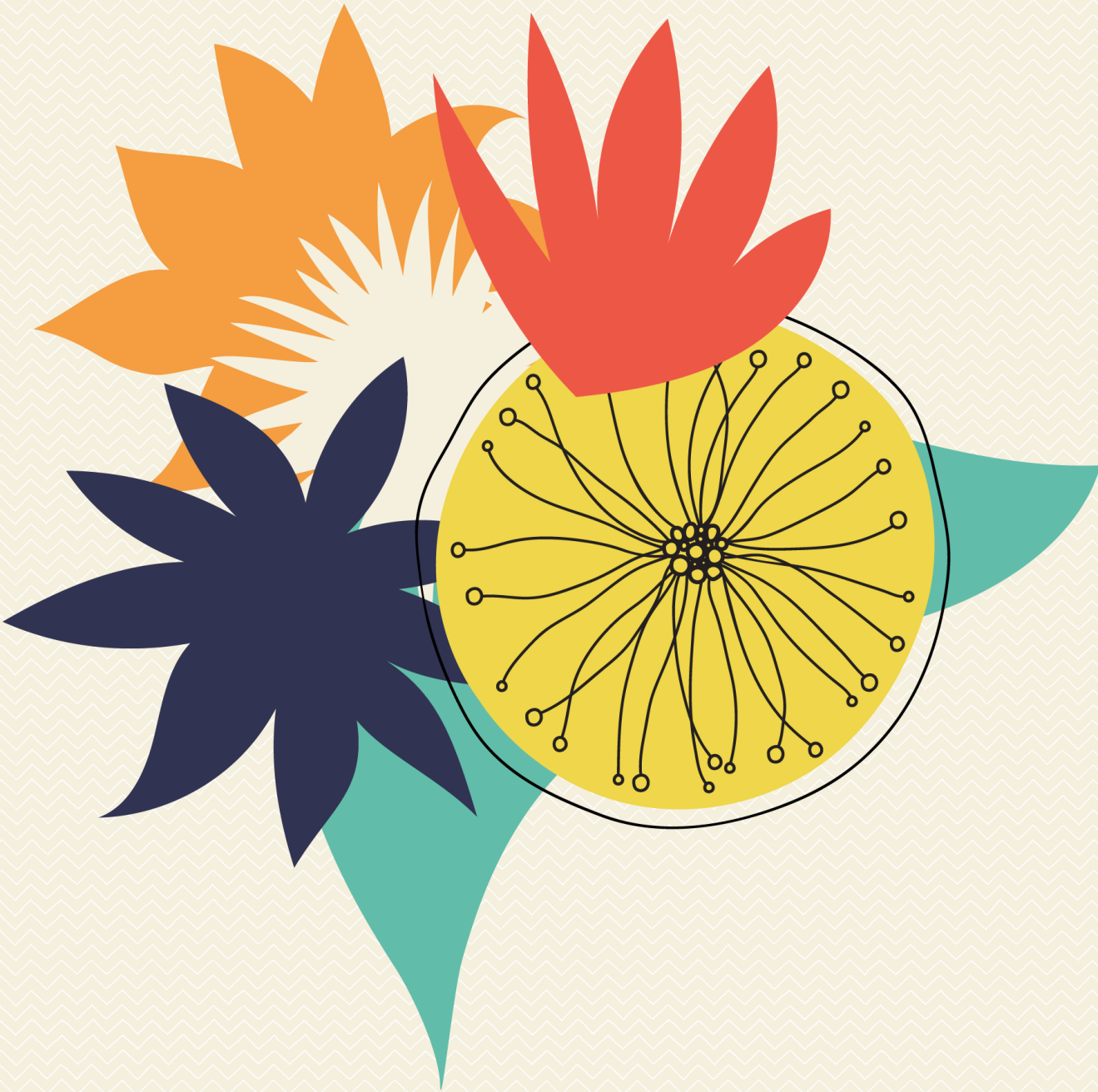
The following definitions apply to all line items within the Water budget.

- Salaries & Wages: Reflects the cost for full-time equivalent employees.
- Contractual Services: Reflects allocated costs for the DPS/Lathrup Services contract.
- Fringe Benefits: Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- Sewer System Maintenance: Reflects the cost for repairs and maintenance to the sewer system. This may take the form of sewer main collapses, sewer cleaning, etc. Includes contract with Oakland County Water Resource Commission for the operation/maintenance of the Sanitary Retention Tank and repair of the Rummel Drain.
- Auditing Services: Reflects the cost for a portion of our annually required independent audit. The total projected cost for this service is spread among all funds since all funds must be audited.
- Liability Insurance: Reflects a portion of the cost for our insurance coverage through the Michigan Municipal League Liability and Property Pool program. Coverage includes insurance for buildings, vehicles and equipment, police professional liability, errors and omissions, and coverage for legal actions against the City.
- Sewage Disposal: Reflects the cost for sewage disposal from the Evergreen/Farmington Sewage Disposal System.
- Rent & Utilities: Reflects the cost for utilities and rent of the DPS building for sewer operations.
- Retention Tank: Reflects the cost of the operation and maintenance of the City’s retention tank.

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BUDGET		RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
Fund 592 - WATER & SEWER FUND							-	-	-
ESTIMATED REVENUES							-	-	-
Dept 536.000 - WATER DEPARTMENT							-	-	-
592-536.000-415.000	MISCELLANEOUS REVENUES	38,648	41,020	20,000		20,000	20,000	20,000	20,000
592-536.000-543.000	FEDERAL/STATE GRANTS					2,459,000	2,459,000	2,459,000	2,459,000
	EPA (Talib) CDS Funding				959,000		-	-	-
	MEDC Funding				1,500,000		-	-	-
592-536.000-640.000	WATER SERVICE	737,217	719,283	770,000		827,750	827,750	827,750	827,750
592-536.000-640.001	BOND REVENUE	228,905	229,119	229,000		229,000	229,000	229,000	229,000
592-536.000-641.000	WATER & SEWER PENALTIES	33,184	28,228	25,000		30,000	30,000	30,000	30,000
592-536.000-642.000	METER CHARGE REVENUE	69,560	80,663	81,000		81,000	81,000	81,000	81,000
592-536.000-646.000	TAP-IN FEES			2,100			-	-	-
592-536.000-665.000	INVESTMENT INTEREST	80,857	72,585	20,000		40,000	40,000	40,000	40,000
Totals for dept 536.000 - WATER DEPARTMENT		1,188,371	1,170,898	1,147,100		3,686,750	3,686,750	3,686,750	3,686,750
							-	-	-
Dept 537.000 - SEWER DEPARTMENT							-	-	-
592-537.000-415.000	MISCELLANEOUS REVENUES	4,990	2,918				-	-	-
592-537.000-424.000	UNEARNED REVENUE			213,321			-	-	-
592-537.000-543.000	FEDERAL/STATE GRANTS	130,945	34,525				-	-	-
592-537.000-641.000	WATER & SEWER PENALTIES	48,565	41,257	40,000		45,000	45,000	45,000	45,000
592-537.000-645.000	SEWAGE DISPOSAL REVENUE	1,395,414	1,329,069	1,805,000		1,877,200	1,877,200	1,877,200	1,877,200
592-537.000-651.000	INDUSTRIAL SURCHARGE	35,787	36,967	42,000		45,000	45,000	45,000	45,000
592-537.000-665.000	INVESTMENT INTEREST	71,567	72,585	20,000		40,000	40,000	40,000	40,000
Totals for dept 537.000 - SEWER DEPARTMENT		1,687,268	1,517,321	2,120,321		2,007,200	2,007,200	2,007,200	2,007,200
							-	-	-
TOTAL ESTIMATED REVENUES		2,875,639	2,688,219	3,267,421		5,693,950	5,693,950	5,693,950	5,693,950
							-	-	-
APPROPRIATIONS							-	-	-
Dept 536.000 - WATER DEPARTMENT							-	-	-
592-536.000-701.000	SALARIES FULL-TIME	20,093	29,266	49,980		65,000	65,000	65,000	65,000
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	114,808	101,466	140,000		120,000	120,000	120,000	120,000
592-536.000-706.000	OPEB EXPENSE	(274,557)	(322,313)				-	-	-
592-536.000-708.000	PROPERTY & LIABILITY INSURANC	7,959	6,667	10,550		11,000	11,000	11,000	11,000
592-536.000-726.000	OFFICE SUPPLIES					300	300	300	300
592-536.000-803.000	MEMBERSHIPS & MEETINGS			2,500		2,500	2,500	2,500	2,500
592-536.000-810.000	AUDITING & ACCOUNTING	6,500	20,387	10,400		3,200	3,200	3,200	3,200
592-536.000-856.000	ADMINISTRATION & ENGINEERING			10,000		345,000	345,000	345,000	345,000
	Southfield Phase A Water Main				275,000		-	-	-
	Southfield Phase B Water Main				60,000		-	-	-
	Misc.				10,000		-	-	-
592-536.000-860.000	VEHICLE EXPENSE		7,805				-	-	-
592-536.000-875.000	PENSION EXPENSE	36,661	(842)	25,000		25,000	25,000	25,000	25,000
592-536.000-900.000	PRINTING/PUBLICATION COSTS			2,500		2,500	2,500	2,500	2,500
592-536.000-902.000	BILLING SERVICES	8,272	9,542	10,000		11,000	11,000	11,000	11,000
592-536.000-921.000	CONTRACTUAL SERVICES	66,961	81,080	78,000		90,000	90,000	90,000	90,000
592-536.000-935.000	EQUIPMENT REPLACEMENT	1,317	1,273	2,500		2,500	2,500	2,500	2,500

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
				BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
592-536.000-937.000	WATER SYSTEM MAINTENANCE	67,699	73,635	70,000		80,000	80,000	80,000	80,000
592-536.000-940.000	RENT & UTILITIES WATER & SEWE	4,917	4,917	5,000		5,000	5,000	5,000	5,000
592-536.000-944.000	WATER PURCHASES	291,641	270,151	360,000		384,000	384,000	384,000	384,000
	GLWA & SOCWA Increase 6%						-	-	-
	SOCWA Flat Rate				74,000		-	-	-
	SOCWA Water Purchase				310,000		-	-	-
592-536.000-955.000	MISCELLANEOUS EXPENDITURES	1,522	308				-	-	-
592-536.000-968.000	DEPRECATON WATER SYSTEM	356,260	394,728			400,000	400,000	400,000	400,000
592-536.000-970.000	CAPITAL EXPENDITURE	10,761	(9,135)			57,000	57,000	57,000	57,000
	Meter Antenna Electrical				32,000		-	-	-
	Backhoe (25%)				25,000		-	-	-
592-536.000-974.000	WATER MAIN PROJECT	7,525	13,086	300,000		2,944,700	2,944,700	2,944,700	2,944,700
	Southfield Phase A Water Main (N)				1,793,000		-	-	-
	Southfield Phase B Water Main (S)				1,151,700		-	-	-
							-	-	-
Totals for dept 536.000 - WATER DEPARTMENT		728,339	682,021	1,076,430		4,548,700	4,548,700	4,548,700	4,548,700
							-	-	-
Dept 536.100 - WATER DEPARTMENT							-	-	-
592-536.100-970.000	CAPITAL EXP - STOP BOX REPLACEMENT	(68,086)	1,499				-	-	-
Totals for dept 536.100 - WATER DEPARTMENT		(68,086)	1,499				-	-	-
							-	-	-
Dept 536.200 - WATER DEPARTMENT							-	-	-
592-536.200-970.000	CAPITAL EXP - LEAD & COPPER LINE REPLACE	10,774	(28,395)				-	-	-
Totals for dept 536.200 - WATER DEPARTMENT		10,774	(28,395)				-	-	-
							-	-	-
Dept 536.300 - WATER DEPARTMENT							-	-	-
592-536.300-970.000	CAPITAL EXP - WATER METER REPLACE		(6,083)	13,000			-	-	-
Totals for dept 536.300 - WATER DEPARTMENT			(6,083)	13,000			-	-	-
							-	-	-
Dept 536.400 - WATER DEPARTMENT							-	-	-
592-536.400-970.000	CAPITAL EXP - WATER MAIN REPLACE	100	7,280				-	-	-
Totals for dept 536.400 - WATER DEPARTMENT		100	7,280				-	-	-
							-	-	-
Dept 536.500 - WATER DEPARTMENT							-	-	-
592-536.500-970.000	CAPITAL FIRE HYDRANTS		2,279				-	-	-
Totals for dept 536.500 - WATER DEPARTMENT			2,279				-	-	-
							-	-	-
Dept 537.000 - SEWER DEPARTMENT							-	-	-
592-537.000-701.000	SALARIES FULL-TIME	20,093	29,266	49,980		65,000	65,000	65,000	65,000
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	60,569	59,693	48,000		60,000	60,000	60,000	60,000
592-537.000-708.000	PROPERTY & LIABILITY INSURANC	7,803	6,503	10,550		10,550	10,550	10,550	10,550
592-537.000-720.000	INTEREST EXPENSE	162,850	140,169	170,200		140,000	140,000	140,000	140,000
592-537.000-725.000	PAYING AGENT FEES	1,250	1,290	1,500		1,650	1,650	1,650	1,650
592-537.000-810.000	AUDITING & ACCOUNTING	6,500	20,387	10,400		3,200	3,200	3,200	3,200
592-537.000-856.000	ADMINISTRATION & ENGINEERING			18,000		36,000	36,000	36,000	36,000
	Cured In Place Engineering				20,000		-	-	-
	Manhole Instillation				8,000		-	-	-
	Misc.				8,000		-	-	-
592-537.000-905.000	BOND PRINCIPAL PAYMENTS			250,000		335,000	335,000	335,000	335,000
592-537.000-921.000	CONTRACTUAL SERVICES	66,961	100,154	153,000		160,500	160,500	160,500	160,500
	Lathrup Services				79,000		-	-	-
	WRC				81,500		-	-	-
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	175,718	74,612	100,000		100,000	100,000	100,000	100,000
	Manhole Instillation - Sunde				60,000		-	-	-
	Oakland Country SRF				40,000		-	-	-
592-537.000-942.000	SEWAGE DISPOSAL EXPENSE	1,044,422	1,074,726	1,058,000		1,076,362	1,076,362	1,076,362	1,076,362
	GLWA & EFSO Increase 1.8%						-	-	-
592-537.000-945.000	RETENTION TANK-UTIL ELEC	22,205	16,450	20,000		20,000	20,000	20,000	20,000
592-537.000-946.000	RETENTION TANK UTIL-WATER	6,461	32,045	20,000		35,000	35,000	35,000	35,000
592-537.000-947.000	RETENTION TANK UTIL-GAS	1,307	1,042	1,200		1,300	1,300	1,300	1,300

		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED BUDGET		RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
592-537.000-948.000	RETENTION TANK UTIL-TELEPHONE	1,959	1,476	2,500		1,000	1,000	1,000	1,000
592-537.000-949.000	RETENTION TAN GENERATOR FUEL			500		500	500	500	500
592-537.000-951.000	RETENTION TANK BUILDING/EQUIP	4,115		6,000		6,000	6,000	6,000	6,000
592-537.000-953.000	RETENTION TANK EXCESS LIABIL	9,078	7,565	9,100		9,100	9,100	9,100	9,100
592-537.000-957.000	INDUSTRIAL SURCHARGE/NON-RESI	16,991	17,275	20,000		20,000	20,000	20,000	20,000
592-537.000-970.000	CAPITAL EXPENDITURE	29,940	330	13,000		145,000	145,000	145,000	145,000
	Cured in Place Lining				120,000		-	-	-
	Backhoe (25%)				25,000		-	-	-
592-537.000-977.000	EVIRONMENT COMPL - NON CAPITA	10,761	9,874	15,000		15,000	15,000	15,000	15,000
Totals for dept 537.000 - SEWER DEPARTMENT		1,648,983	1,592,857	1,976,930		2,241,162	2,241,162	2,241,162	2,241,162
Dept 537.100 - SEWER DEPARTMENT							-	-	-
592-537.100-970.000	CAPITAL EXP - SANITARY SEWER REPAIRS	103,170					-	-	-
Totals for dept 537.100 - SEWER DEPARTMENT		103,170					-	-	-
Dept 537.200 - SEWER DEPARTMENT							-	-	-
592-537.200-970.000	CAPITAL EXP - RETENTION TANK REPAIRS		165,768	516,000		140,000	140,000	140,000	140,000
Totals for dept 537.200 - SEWER DEPARTMENT			165,768	516,000		140,000	140,000	140,000	140,000
							-	-	-
TOTAL APPROPRIATIONS		2,423,280	2,417,226	3,582,360		6,929,862	6,929,862	6,929,862	6,929,862
							-	-	-
NET OF REVENUES/APPROPRIATIONS - FUND 592		452,359	270,993	(314,939)		(1,235,912)	(1,235,912)	(1,235,912)	(1,235,912)
BEGINNING FUND BALANCE		7,901,154	8,329,847	8,600,841	8,600,841	8,600,841	8,600,841	8,600,841	8,600,841
FUND BALANCE ADJUSTMENTS		(23,666)	(2)				-	-	-
ENDING FUND BALANCE		8,329,847	8,600,838	8,285,902	8,600,841	7,364,929	7,364,929	7,364,929	7,364,929



Lathrup Village Downtown Development Authority

Fiscal Year 2025/2026 Budget





27400 Southfield Rd
Lathrup Village, MI 48076
(248) 557 - 2600
www.lathrupvillage.org

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Mission

The Lathrup Village Downtown Development Authority's mission is to undertake public improvements that have the greatest impact to strengthen the downtown area and attract new investments. To serve this mission, the DDA is dedicated to combining public and private resources for the physical and economic development of properties located within the district borders.

Board of Directors

Dr. Patricia Felton

Kelly Garrett, Mayor

Alex Green IV

Mike Greene, City Administrator

Danielle Huey

Charlotte Jones

Fred Prime, Chair

Pam Shermeyer, Secretary

Dan Sugg

Staff

Austin Colson, DDA Director

Thomas Kennedy, DDA Intern

Steve Colliau, Code Enforcement

Michelle Townsend, Treasurer

Historical Snapshot

Over the years, DDA activities included hosting events, implementing business assistance programs such as a façade improvement grant, sign grant, and streetscaping initiatives. These activities demonstrate the DDA's desire to foster a business-friendly environment while transforming the commercial corridor into an identifiable & desirable destination. While the DDA intends to continue and expand these activities, the circumstances of the pandemic challenged us to refine and find new ways to support our business community more fully. The 2024 DDA Annual Report details the activities and accomplishments achieved during the year.

Southfield Road is the main commercial corridor; however, this thoroughfare poses many challenges to fostering a thriving business district. Some of these challenges include a wide public right-of-way, lack of curbing and pedestrian crossings, high travel speeds, and an old stormwater ditch system. The Road Commission for Oakland County (RCOC) has spent numerous years working with Lathrup Village, Southfield, and Beverly Hills to develop a preferred alternative for the reconstruction of Southfield Road. While this project is slow-moving, it is progressing through the necessary federal and state approval processes. The city, DDA and RCOC submitted a joint application for funding to implement this project in 2024 but did not receive funding for this project; a new application for this funding has been submitted emphasizing the need for this project to help our DDA district thrive, if successful, construction would begin in 2028. In the meantime, RCOC resurfaced Southfield Road and completed drainage improvements from 11 Mile to 12 Mile in the summer of 2024.

The DDA continues to make strides in its streetscaping and accessibility. The Board of Directors initiated a 3-year Sidewalk Replacement Program to coincide with the city program, which saw the direct investment of DDA funds into the district infrastructure. The DDA also adopted a 5-year alleyway and approach program, and has already replaced 3 alleys and 15 approaches. The installation of three new HAWK signal (high-intensity activated crosswalk beacon) have begun with the first two expected to be in operation before the end of 2025.

Planned Activities: 2025/2026

Business Development

Lathrup Village is undergoing a period of active business development, driven by strategic efforts to revitalize the commercial district and strengthen community engagement. The DDA is leading several key projects focused on improving infrastructure and attracting investment. These efforts include alleyway upgrades to enhance both access and appearance, sign and façade improvement grants to support local businesses, and the installation of three HAWK signals (High-Intensity Activated Crosswalks) to improve

pedestrian safety, comfort, and walkability. Disbursement of these grants has stalled, but staff is committed to rolling out these funds to deserving property and business owners.

LVDDA assistance has not been exclusively financial but has included a concerted effort to provide opportunities for increased digital marketing, virtual events and trainings. LVDDA has partnered with the cities of Oak Park and Southfield to develop a series of free learning opportunities for our businesses; these efforts are supported by Main Street Oakland County and the Southfield Regional Chamber of Commerce. Other programs to be rejuvenated and reimaged include district videos, Featured businesses, and reestablishing a quarterly e-newsletter specifically for businesses.

Streetscaping and Beautification

In previous years, the DDA budget included funding for façade improvement and sign grant programs. While the sign grant program has continued to see steady use by businesses, participation in the updated façade improvement program—which was expanded to include site beautification projects such as landscaping and parking lot enhancements—has slowed since adjustments were made to its guidelines. Although activity in these programs has tapered off, staff remain committed to relaunching both initiatives in 2025 with renewed outreach and clearer parameters to encourage greater participation.

Improving the curb appeal of the Southfield Road corridor remains a top priority for the DDA. In previous years, uncertainty surrounding the timeline for the long-anticipated Southfield Road reconstruction led to stalled investment and planning. However, over the past three years, the DDA has made significant strides in beautification and streetscape enhancements. These efforts include the installation of street banners, flower planters, and seasonal landscaping, as well as more frequent corridor cleanups. Notable improvements have been made at key entry points, such as gateway flowerbeds and the City Hall campus. Accessibility and streetscaping upgrades have also accelerated, supported by direct DDA investment through initiatives like the Sidewalk Replacement Program and the Alleyway & Approach Program—both of which have resulted in tangible infrastructure upgrades across the district.

In parallel, the DDA continues to work closely with the Road Commission for Oakland County (RCOC) to improve pedestrian safety and walkability along Southfield Road. The RCOC approved the installation of a HAWK (High-Intensity Activated Crosswalk) signal near the Margate intersection, and LVDDA secured a safety grant to fund its implementation in calendar year 2025. In total, three HAWK signals are planned for installation along the corridor, further advancing the DDA's commitment to creating a safer, more accessible environment for all.

Events

DDA-sponsored events include the annual Southfield Corridor Cleanup, Juneteeth Celebration, and Lathrup Village Music Festival. There is close coordination of events & programming between the DDA, the city, and the Parks & Recreation committee. Opportunities to expand the DDA presence at events will be explored, as will adding new events in addition to the this year's new Winter Festival. The DDA will continue partnering with the Southfield Regional Chamber of Commerce to provide ribbon-cuttings to new businesses.

Training & Strategic Planning

It is extremely important to ensure staff is being trained and keeping up-to-date on the latest best practices. It is equally as important that ensure board members have access to training and they are actively encouraged to take advantage of these opportunities. The Board of Directors participated in strategic planning efforts lead by the city's planning consultant – *Giffels Webster*. These workplans will be the foundation to guide our activities over the next few years All board members have been provided with annual memberships as a part of the Michigan Association of Planning (MAP) that provide both in-person, online, and self-guided training opportunities. Board members will be encouraged to attend the National Main Street Conference.

Joint Meetings

The DDA Board of Directors will continue participating in joint meetings with City Council and Planning Commission to ensure consistent communication and collaboration on planning projects, zoning ordinance amendments, and related initiatives.

Future Development

Momentum for (re)development in Lathrup Village has been steadily building, with a growing number of commercial projects in motion. As of May 2025, the City is actively engaged with a number of developments either underway or expected soon. Nearly all of these projects involve significant physical upgrades that will enhance the look and functionality of commercial properties—boosting both community appeal and DDA revenue. Several older plazas are seeing renewed investment, transforming aging facades and reinvigorating key corridors. Most notably, the long-vacant historic high school is poised for a remarkable transformation. A recently approved site plan will introduce 128 housing units to the DDA district for the first time, along with an adaptive reuse of the 1920s-era building to include public meeting and co-working space—marking a significant step forward in the city's continued growth.

Main Street Oakland County

Lathrup Village is proud to be an Associate-level community within Main Street Oakland County's three-tiered program. The DDA is actively working to grow our volunteer network and deepen community involvement as we set our sights on reaching the Select level. Climbing the MSOC tiers opens the door to expanded resources and greater funding opportunities. We're excited to continue our strong partnership with MSOC as we collaborate on a variety of impactful programs and initiatives.

DDA Revenue

Revenue 2010 through 2024

The district has weathered various economic challenges over the years, with revenues beginning a steady upward trend in 2015. By FY 2019–2020, the LVDDA had surpassed its previous revenue peak from a decade earlier. Despite disruptions from simultaneous construction projects and the recent impact of federal tariffs implemented in April 2025, businesses have remained resilient. While commercial investment may progress more gradually than in some neighboring areas, the district continues to attract a reliable stream of redevelopment activity each year—contributing to a steady rise in property values.

Revenue Sources

The revenue sources for the DDA are outlined and briefly described below:

Tax Increment Financing (TIFA-CAPTURE TAXES): Tax increment financing is the largest funding source. This funding mechanism captures increases in taxable value for the DDA.

DDA Millage (TAX COLLECTED OTHER): The DDA levies an additional millage on properties within its boundaries. This is the second largest funding source for the DDA. For the past three years, the millage rate has remained consistent at 1.8823 **mils** for every dollar of taxable value in the DDA District. This rate will remain the same in 2025/2026.

Special Assessment: No revenues are planned in this category.

Investment Interest: The DDA earns interest on its saved fund balance.

Federal/State Grants: The DDA routinely seeks out and applies for grant funding to support its programs & initiatives.

Miscellaneous Revenues: This is comprised of personal property taxes paid to the state and passed on to the DDA.

Table: 2024-2025 Budget Revenue Summary

REVENUES	ACTUAL 22/23	ACTUAL 23/24	ADOPTED 24/25	AMENDED JUNE 24/25	ACTUAL 4/30/2025	BUDGETED 25/26	INCREASE (DECREASE)
TIFA-CAPTURE TAXES	396,236	26,761	410,901	-	414,825	422,500	12,500
TAX COLLECTED OTHER	37,187	7,459	37,488	-	35,685	38,000	512
MISC. REVENUES	22,364	3,000	21,974	-	6,100	23,000	-
INVESTMENT INTEREST	39,300	35,471	40,000	-	33,960	40,000	-
MUSIC FEST. REVENUE				-	21,587	10,000	(6,250)
FEDERAL/STATE GRANTS	-	-		-			-
Total Revenues	495,087	72,691	510,488	-	512,157	533,500	6,762

DDA Expenditures

Throughout the fall of 2020, the DDA Executive Committee and City worked to develop a Cost-Share Agreement that clearly articulated shared expenses and areas ripe for formalized collaboration. This agreement was adopted in January 2021 and is included in the appendix. The expenditures outlined below are aligned with this agreement. A detailed breakdown is included in the appendix.

Proposed 2025-2026 Expenditures

Salary & Wages: The DDA pays the salary for the DDA Director, DDA Intern, and a percentage of the City Administrator, City Treasurer, and Code Enforcement Officer salaries.

Employee Taxes & Benefits: The DDA pays the taxes and benefits for the DDA Director, DDA Intern, and a percentage of the City Administrator, City Treasurer, and Code Enforcement Officer salaries.

Part Time Seasonal Crew: This will fund any additional staff that may be needed.

Legal Services: This fund covers the costs of legal advice and/or the drafting of agreements.

Office Supplies: This fund covers general office supplies, Adobe subscriptions for staff, and shared cost of website, technology/software subscriptions.

Auditing & Accounting: The DDA sets aside approximately \$2,500 for these financial services.

Training and Memberships: Training sessions and memberships are important for staff and boards/commission. These opportunities help sharpen skills, educate about latest trends and research, and build social capital for the city. Funds in this line item include registration and travel expenses for regional, state & national conferences.

Main Street Program: The funds in this line item are broadly defined as business assistance. The DDA works to craft programs which are more accessible to Lathrup Village businesses and effective at achieving the district goals. This line includes costs incurred in the Southfield Corridor Cleanups, Juneteenth, Lathrup Village Music Festival and updated branding materials.

Streetscaping: Investing in the DDA district includes the maintenance of the two gateway gardens/signs in the district, landscaping surrounding City Hall. This line items includes district flowers, banners, holiday decorations, and Municipal Park Play Structure match.

Planning/Consulting Fees: This includes a monthly fixed retainer cost, development plan review fees, zoning ordinance updates, and implementation of the Comprehensive Plan.

Printing/Publication Costs: Expenses related to advertising & marketing of the DDA.

Postage Fees: Expenditures for mailing DDA-related items.

Repairs & Maintenance: This fund reflects investment in the DDA district and is used for paying electricity bills for the streetlights within the district, I-696 Service Drive Mowing & Snow Removal, alley & approach repaving, installation of a pedestrian (HAWK) signal, and new Landscape & Maintenance contract. The DDA will be utilizing a portion of its fund balance on these infrastructure projects, which are in alignment with the Development Plan.

Miscellaneous Expenditures: This includes general and/or unanticipated costs, as well as general board of directors' costs and portion of liability insurance premium.

Depreciation Infrastructure: This is related to the annual audit regarding infrastructure – primarily alleys – in the DDA district and is typically determined well after the budgeting process.

Capital Expenditure: This fund would include investments in the DDA district in the form of equipment purchases or maintenance.

Sign Grant Program: This program was reinstated two years ago and has been successful tool for new and existing businesses.

Façade Improvement Program Grant: A program expressly identified in the TIF Plan, the façade improvement program was reinstated three years ago. The program was revamped to be more responsive to business/property owner needs related to overall site beautification.

Table 2025-2026 Budget Expenditures Summary

EXPENDITURES	ACTUAL 22/23	ACTUAL 23/24	ADOPTED 24/25	AMENDED JUNE 24/25	ACTUAL 4/31/2025	BUDGETED 25/26
SALARIES & WAGES	162,929	125,298	180,000	-	108,477	130,00
PART TIME SEASONAL CREW	-	4,525	5,000	-	5,000	28,000
EMPLOYEE TAXES & BENEFITS	57,701	52,435	65,000	-	37,979	40,000
LEGAL SERVICES	-	-	900	-	-	900
OFFICE SUPPLIES	507	1,768	3,755	-	270	3,500
TAX TRIBUNAL RETURNS	-	-	2,000	-	-	-
AUDITING & ACCOUNTING	800	5,959	800	-	10,923	2,500
TRAINING/MEMBERSHIP	8,575	3,121	7,125	-	1,811	5,000
MAIN STREET PROGRAM	5,524	13,170	18,500	-	25,721	12,500
STREETSCAPING	9,047	9,980	39,000	-	34,126	20,500
PLANNING/CONSULTING FEES	15,497	17,059	15,300	-	15,300	15,300
PRINTING/PUBLICATION COSTS	972	1,807	2,000	-	787	2,000
POSTAGE FEES	-	-	200	-	-	250
REPAIRS & MAINTENANCE	335,203	40,606	503,980	-	45,833	64,500
MISCELLANEOUS EXPENDITURES	1,007	1,366	8,457	-	1,986	24,000
DEPRECIATION INFRASTRUCTURE	29,714	-	30,000	-	30,000	40,000
SIGN GRANT PROGRAM	-	3,730	10,000	-	-	10,000
FAÇADE GRANT PROGRAM	-	-	20,000	-	-	20,000
TOTAL EXPENDITURES	627,474	280,824	990,017	-	318,213	528,950

History of Expenditures and Revenues

The following charts and graphs are meant to provide an overview of previous budget years.

History of Revenues & Expenditures		
Fiscal Year	Revenue	Expenditure
2010-2011	323,943	147,303
2011-2012	254,118	200,418
2012-2013	193,228	198,028
2013-2014	156,217	176,392
2014-2015	142,843	215,848
2015-2016	151,691	200,782
2016-2017	137,045	264,682
2017-2018	146,375	171,420
2018-2019	163,875	106,400
2019-2020	366,232	143,678
2020-2021	419,011	324,610
2021-2022	420,776	378,589
2022-2023	489,396	293,531
2023-2024	437,364	932,790
2024-2025	510,488	990,017
2025-2026*	526,738	945,406

*budgeted

Since its inception the DDA has been building a fund balance with the intent of utilizing those funds as the primary match for the reconstruction of Southfield Road. The DDA has only use its fund balance for operational expenses in a limited manner. The DDA began dipping into the fund balance to enhance the physical appearance and functioning of the Southfield Road corridor. Projects include the Sidewalk Replacement Program, Alley & Approach Paving, and installation of pedestrian (HAWK) signals.

Fund Balance: FY 16-17 to FY 24-25

Historical Fund Balance	
Fiscal Year	Fund Balance
FY 16-17	\$1,256,738
FY 17-18	\$1,237,849
FY 18-19	\$1,329,994
FY 19-20	\$1,340,050
FY 20-21	\$1,340,050
FY 21-22	\$1,611,212
FY 22 -23	\$1,417,808
FY 23-24	\$1,284,694
FY 24-25	\$1,437,734

Appendix

Fiscal Year 2025/2026 Budget Detail

LATHRUP VILLAGE DDA FY25/26 BUDGET

REVENUES	BUDGET 24/25	NOTES	RECOMMENDED BUDGET 25/26	INCREASE (DECREASE)	NOTES
TIFA-CAPTURE TAXES	410,000		422,500	12,500	Michigan First property assessment went into effect in FY25 and was already accounted for.
TAX COLLECTED OTHER	37,488		38,000	512	
MISC. REVENUES	23,000		23,000	-	
INVESTMENT INTEREST	40,000		40,000	-	
MUSIC FESTIVAL REVENUE	16,250		10,000	(6,250)	Sales and Expenditures from 2024 festival indicated surplus of \$10,000.
FEDERAL/STATE GRANTS			-	-	TBD
Total Revenues	526,738		533,500	6,762	
EXPENDITURES	BUDGET 24/25		RECOMMENDED BUDGET 25/26	INCREASE (DECREASE)	NOTES
SALARIES & WAGES	180,000		130,000	(50,000)	Changing the FT Special Projects position to a PT Intern
<i>Code Enforcement (45%)</i>		27,540			
<i>DDA Director (90%)</i>		73,440			
<i>City Administrator (10%)</i>		11,800			
<i>Finance Director (10%)</i>		11,100			
PART TIME SEASONAL CREW	5,000		28,000	23,000	Changing the FT Special Projects position to a PT Intern
EMPLOYEE TAXES & BENEFITS	65,000		40,000	(25,000)	Changing the FT Special Projects position to a PT Intern
LEGAL SERVICES	900		900	-	
OFFICE SUPPLIES	3,755		3,500	(255)	
<i>Adobe Subscription</i>		400			
<i>Technology</i>		1,000			

Cell Phone		800			
Misc. Office Supplies		500			
TAX TRIBUNAL RETURNS	2,000		-	(2,000)	
AUDITING & ACCOUNTING	8,900		2,500	(6,400)	FY26 does not include additional accounting assistance.
TRAINING/MEMBERSHIP	7,125		5,000	(2,125)	
MAIN STREET PROGRAM	28,500		12,500	(16,000)	Decrease from the prior year as Music Festival expenses have their own dedicated line item.
Corridor Cleanup		500			
Juneteenth		2,000			
Branding/Swag		2,000			
Tri-City Partnership/Business Mini-Grant		4,500			
STREETSCAPING	39,000		20,500	(18,500)	
Plant Materials		6,000			
Banners		2,500			
Holiday Decorations		12,000			
MUSIC FESTIVAL EXPEN			10,000	10,000	DDA contribution to the Music Festival.
PLANNING/CONSULTING FEES	15,300		15,300	-	Planner Fees are covered under Cost Share Agreement with City.
PRINTING/PUBLICATION COSTS	2,289		2,000	(289)	
POSTAGE FEES	200		250	50	
CAPITAL IMPROVEMENTS			100,000		FY26 Alleyway improvements.
REPAIRS & MAINTENANCE	503,980		64,500	(439,480)	Decrease from the prior year as Capital Improvements (alley projects) has its own dedicated line item.
Streetlight/DTE		12,500			
Paradise Gardens Landscape Maintenance		52,000			
MISCELLANEOUS EXPENDITURES	23,457		24,000	543	
Liability Insurance		5,000			
Flock Safety Cameras		15,000			
LVTV - DDA Meetings		3,300			
Misc. Expense		500			

DEPRECIATION INFRASTRUCTURE	30,000		40,000	10,000	
SIGN GRANT PROGRAM	10,000		10,000	-	
FAÇADE GRANT PROGRAM	20,000		20,000	-	
TOTAL EXPENDITURES	945,406		528,950	(416,456)	

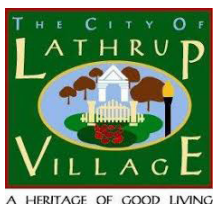
		2022-23	2023-24	2024-25	Cost Notes	2025-26	2025-26	2025-26	2025-26
		ACTIVITY	ACTIVITY	AMENDED		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET		BUDGET	BUDGET	BUDGET	BUDGET
						PA 33 - 3.1051	PA 33 - 2	PA 33 - 1	PA 33 - 0
ESTIMATED REVENUES - ALL FUNDS		14,315,711	9,780,375	10,680,663		13,553,747	13,343,747	13,153,747	12,973,747
APPROPRIATIONS - ALL FUNDS		17,642,499	9,736,057	11,119,107		14,365,859	14,190,859	14,128,359	13,946,859
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(3,326,788)	44,318	(438,444)		(812,112)	(847,112)	(974,612)	(973,112)
							-	-	-
BEGINNING FUND BALANCE - ALL FUNDS		15,777,694	12,047,720	12,091,719	12,091,719	12,091,719	12,091,719	12,091,719	12,091,719
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(403,188)	(323)				-	-	-
ENDING FUND BALANCE - ALL FUNDS		12,047,718	12,091,715	11,653,275	12,091,719	11,279,607	11,244,607	11,117,107	11,118,607

City of Lathrup Village

2025 - 2030 Capital Improvement Plan



Intentionally Blank



PREPARED FOR:

CITY OF LATHRUP VILLAGE
PLANNING COMMISSION
27400 SOUTHFIELD ROAD
LATHRUP VILLAGE, MI
48076

MARCH 2025

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Introduction

Introduction

The 2025-2030 City of Lathrup Village Capital Improvement Plan (CIP) will serve as a tool to assist the City in turning long-range policy planning into real improvements on the ground. A six-year capital improvement plan and an annual update of that plan is a requirement for the City of Lathrup Village under the Michigan Planning Enabling Act of 2008. The following report identifies the major capital improvements needed and/or planned for the community, the time frame for implementation of those improvements, and the budget and revenue sources that will make those improvements a reality. Capital improvements cover multiple departments within the City of Lathrup Village and include new facilities, water and sewer line replacements and improvements, police equipment, parks and recreation facilities, non-motorized pathways, and professional services.



Drainage ditch repair (Giffels Webster)

WHAT IS A CAPITAL IMPROVEMENT PLAN (CIP)?

A Capital Improvement Plan is a six-year schedule of public physical improvements which identifies the needs for improvements and the sources of funding to make those improvements. It provides a schedule of expenditures for constructing, maintaining, upgrading, and/or replacing a community's physical inventory. The CIP, therefore, is a tool to assess the long-term capital project requirements (the "big jobs") of Lathrup Village. Since capital improvement projects are spread across multiple community needs (fire protection, police, water and sewer, parks and recreation, municipal administration, etc.), the CIP prioritizes these projects across the entire community and over time, providing a comparison of the community's various needs and wants.



Residential City Street in Lathrup Village (Giffels Webster)

WHAT ARE CAPITAL IMPROVEMENT PROJECTS?

Capital improvement projects are major and infrequent expenditures, such as the construction of a new facility, a major rehabilitation or repair of an existing facility, or the purchase of major equipment. Capital improvement projects are non-recurring expenditures that tend to be large both in physical size and in cost, and have a long-term usefulness (10 years or more). Examples of capital improvement projects include:

- Construction of a new city hall
- Construction of a new police station
- Extension or replacement of a water/sewer line
- Major rehabilitation of a city's community center
- Creation of a new city park
- Large equipment and vehicles



Lathrup Village DPS yard (Giffels Webster, 2020)

Each city department is asked to take a long view look at future initiatives or improvements that may require capital purchases in order to be fully implemented. Each department works to improve the manner by which the City delivers services to its residents and stakeholders. Lists of needs are developed based on research and discussions with communities that have similar needs. The majority of the capital purchases in these categories are funded through the general fund or other dedicated city funds. Thorough knowledge and research of our future planned costs allows for the pursuit of grant and other outside funding sources to meet our policy goals. The following sections discuss the City's various needs and proposed funding by department.

The term "major expenditure" is relative; what is "major" to one community might be "minor" to another. The City of Ann Arbor, for example, sets a minimum threshold of \$100,000 for projects to be included in the City's CIP, while the City of Rochester Hills sets a minimum of \$25,000. Lathrup Village's policy for determining a Capital Improvement is defined in the following section.

WHAT IS THE CITY OF LATHRUP VILLAGE'S CAPITAL IMPROVEMENT POLICY (CIP)?

A capital improvement project is a major, nonrecurring expenditure that meets one or more of the following criteria:

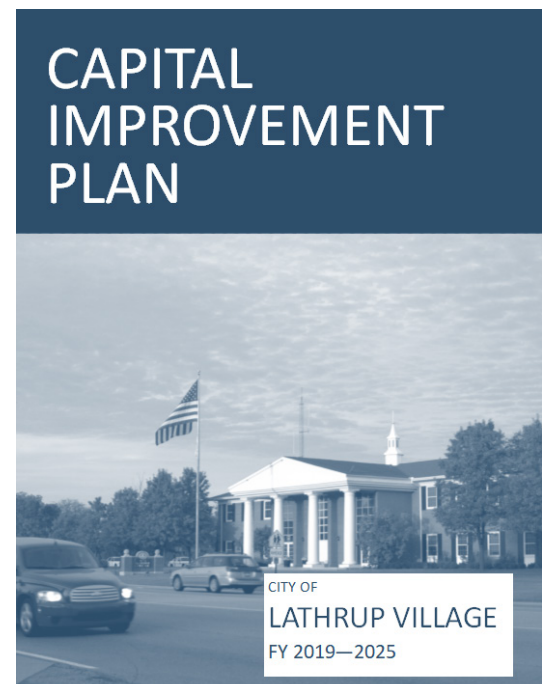
- Any acquisition of land for a public purpose which costs \$5,000 or more.
- Any construction of a new public facility (city building, water/sewer lines, pathways), or any addition to an existing public facility, the cost of which equals \$5,000 or more and has a useful life of three or more years.
- A nonrecurring rehabilitation (not to include annual/recurring maintenance) of a building, its grounds, a facility, or equipment, the cost of said rehabilitation being \$5,000 or more with a useful life of three or more years.
- Purchase of major equipment which, individually or in total, cost \$5,000 or more with a useful life of three or more years.
- Planning, feasibility, engineering, or design studies related to an individual capital improvement project, or program implemented through individual capital improvement projects, with a cost of \$5,000 or more and a useful life of three or more years.



Lathrup Village public safety vehicles (Giffels Webster)

WHAT IS THE ROLE OF THE CITY PLANNING COMMISSION IN THE CIP PROCESS?

The Capital Improvement Plan is a dynamic planning document, intended to serve as a tool to implement the City of Lathrup Village's Master Plan. The Master Plan should correspondingly include capital improvement projects as well as guide long-term capital planning. The Planning Commission is uniquely qualified to manage the development and annual update of the City's CIP, based on their role in creating and updating the City's Master Plan. The Planning Commission's role will ensure that public works projects are consistent with the land uses identified within the Master Plan. By making a recommendation of approval for the CIP to the City Council, the Planning Commission agrees that the projects outlined within it reasonably address the City's capital improvement needs.



Lathrup Village 2019 CIP (Giffels Webster, 2020)

The CIP is an essential link between planning for capital improvement projects and budgeting for them. Once approved by the City Council, the CIP can be used to develop the capital project portion of the City's budget. Those projects included in the CIP's first year (2025) potentially form the basis for the upcoming year's capital project budget. As the CIP is annually updated, a continuous relationship will be maintained between the CIP and the City's annual budget. The annual update to the CIP will typically occur in advance of the preparation of the City's budget.

WHAT ARE THE BENEFITS OF PREPARING A CAPITAL IMPROVEMENT PLAN?

- Prudent use of taxpayer dollars
- Prioritizing projects across the needs of the community and across departments (an "apples-to-apples" comparison)
- Generating community support by inviting public input
- Promoting economic development
- Improving the City's eligibility for State and Federal grants
- Providing an implementation tool for the goals and objectives of the City's Master Plan
- Transparency in identification of high-priority projects
- Coordination / cost-sharing between projects



Lathrup Village DPS yard (Giffels Webster)



Damaged storm sewer culvert (Giffels Webster)

Program Areas

Program Areas

The following sections outline the Program Areas of the City of Lathrup Village’s CIP:

- 1. Data Collection Process
- 2. Data Compilation Process
- 3. CIP Adoption Process

The components of the CIP are compiled and reported by Program Areas. The following table (Figure 1) displays the Program Areas used in this CIP. These program areas represent the stakeholders in the CIP.



Sarrackwood Park (Google)

Figure 1. CIP Program Areas	
AD	Administrative
DPS	Department of Public Services
DDA	Downtown Development Authority
PR	Parks & Recreation
PD	Police Department
R	Roads
S	Sewer
W	Water

1. DATA COLLECTION. Each of the stakeholders outlined above has either a master plan or schedule that defines the needs and resource level within their respective area of responsibility. To more easily identify projects, standard forms were created that allow the stakeholders to define their projects and resource allocation levels. The standard forms used for data collection are found in the Appendix.

A definition of the standard CIP forms is provided as follows:

- **PROJECT APPLICATION FORM** - Consists of project descriptions, schedules, necessity, and possible sources of funding. The information provides an understanding of the overall scope of each project and how it is valued within its program area and within the City. While stakeholders may be aware of major projects further out on the horizon, only those planned for within the six-year window of the 2025-2030 CIP were included.
- **PROJECT COST DETAIL FORM** - Consists of a matrix of six (6) budget years across the top of the form and a listing of costing components along the side of the form. The form is split into two (2) parts; the upper half is the capital cost for the project and the lower half is the cost of operations or maintenance for that project if applicable. Recognition of the operations and maintenance costs of a project is a valuable tool in forecasting future needs for resource allocation. Investment in a new facility is only worthwhile if there are funds available to operate and maintain it.
- **PROJECT RATING FORM** - This form is used when new projects are identified but cannot all be funded within a given fiscal year. The forms are used to rate both the importance and impact of a project within its program area and within the City. The ratings are weighted with emphasis given to those projects that are mandated by law, by agreement, or because they are a matter affecting health safety and welfare. Projects without a ranking were not competing for funding, either because they are mandatory or because no other similar projects were proposed.

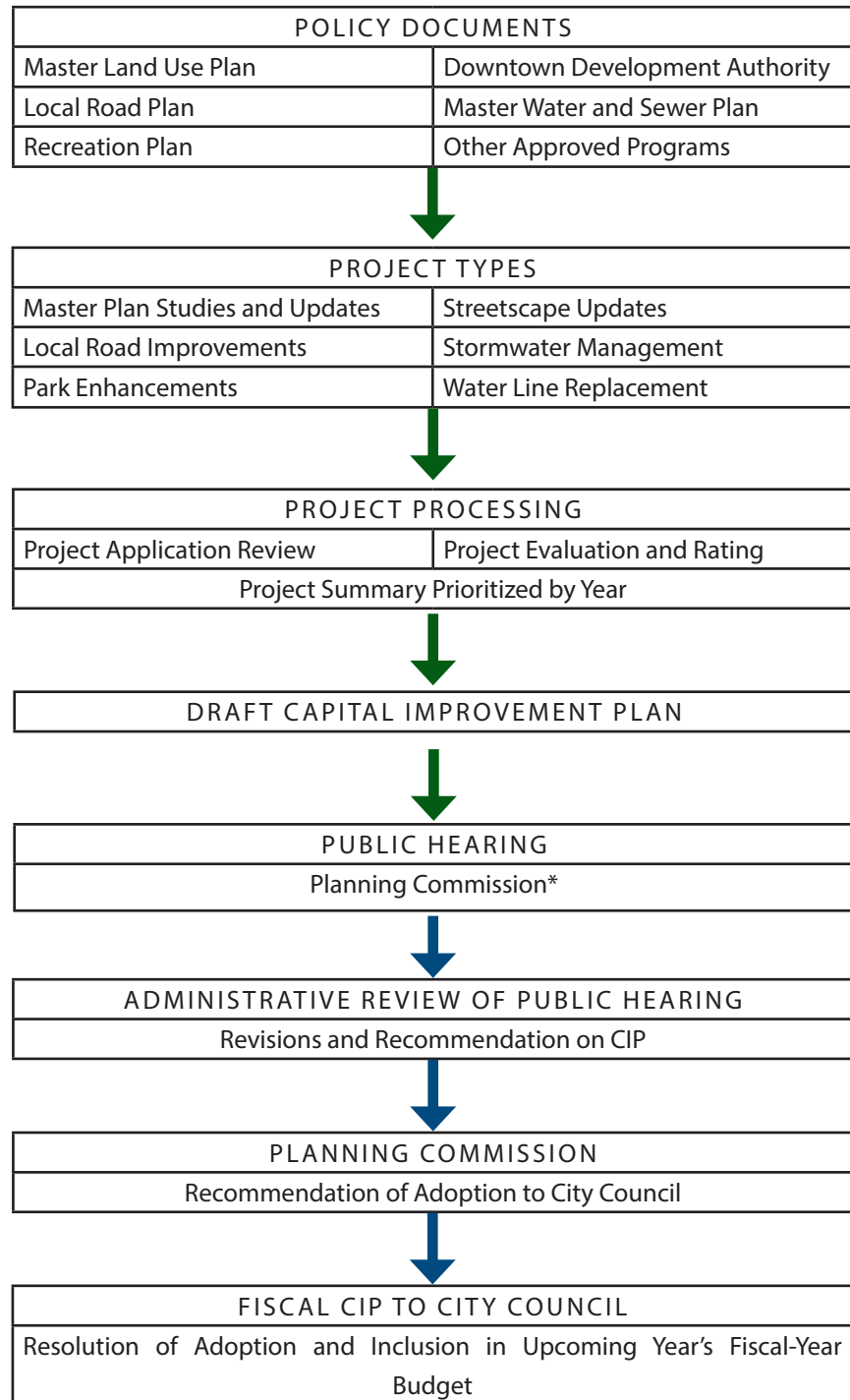
2. **DATA COMPILATION.** The information received from the stakeholders has been compiled into a Project Summary Worksheet. This worksheet contains all of the projects in the CIP over six (6) budget years with a cost summary of each budget year by program area and for the entire CIP. Included with the worksheet is the listing of possible funding sources and an estimate of the City's share for each project. The Project Summary Worksheet can be found in the Appendix of this CIP.



Lathrup Village welcome sign (Giffels Webster)

3. CIP ADOPTION PROCESS. The adoption process involves a public hearing to solicit citizen input. The CIP will then be modified (if necessary), approved by the City Planning Commission (via a formal recommendation for approval to the City Council), and forwarded to the City Council for adoption. Adoption of the CIP by the City Council does not constitute an authorization to commit resources to any project. This approval is recognition of a plan for projects within the community that may move toward implementation in the future. The projects included within Year 1 of the Capital Improvement Plan potentially form the basis for the upcoming year's capital projects budget. An outline of the process is displayed in Figure 2.

Figure 2 - CIP Adoption Process



Project Inventory

Below is a summarized list of all projects considered for the Capital Improvement Plan. Project details are shown on the following pages; they can also be viewed online via the [Interactive CIP Dashboard Map](#). Changes from the 2024-2029 CIP are provided as applicable. New items added in are marked with an asterisks (*) in the tables below.

Project Number	Name	Fiscal year start	Funding source	Total
Administrative (AD)				
AD25-01	Facility Condition & Needs Assessment	2025	General Fund / Water-Sewer	\$35,000
AD25-02	Community Room Remodel*	2026	General Fund	\$50,000
AD25-03	Master Plan Update 2026*	2026	TBD	\$32,350
AD25-04	BS&A Cloud Software	2029-2031	General, Water/ Sewer	\$80,000
AD Total				\$197,350
Department of Public Services (DPS)				
DPS25-01	City Hall Tables*	2025	General Fund	\$11,000
DPS25-02	City Hall Public Chairs*	2025	General Fund	\$15,000
DPS25-03	Verkada-Camera/Door Lock Lic. Fee	2025	General Fund	\$10,227.87
DPS25-04	Painting DPS Building	2025	General Fund	\$20,000
DPS25-05	Epoxy Floors	2025	General Fund	\$65,000
DPS25-06	Backhoe Tractor	2025	General Fund	\$97,750
DPS25-07	Cement Blocks	2025	General Fund	\$5,000
DPS25-08	Concrete Slab	2025	General Fund	\$25,000
DPS25-09	Kitchen Remodel	2025	General Fund	\$6,000
DPS25-10	Bathroom(s) Remodel	2025	General Fund	\$6,000
DPS25-11	Parking Lot Replacement Phase III	2025	General Fund	\$125,000
DPS25-12	City Hall Roof Repair	2025	General Fund	\$20,000
DPS25-13	Dump Truck	2025	General Fund	\$65,165
DPS25-14	Gutters & Downspouts	2025	General Fund	\$10,000
DPS25-15	DPS Building Roof Repair	2025	General Fund	\$130,000
DPS25-16	Building and Site Improvements	2025	General Fund	\$50,000
DPS25-17	Tow Behind Leaf Blower	2025	General Fund	\$75,000
DPS25-18	City Hall Restrooms*	2027-2028	TBD	\$35,000
DPS25-19	DPS Building - Remodel or New Build	2030-2031	Gen., Water / Sewer	\$1,700,000
DPS Total				\$2,471,142.87

INTERACTIVE CIP DASHBOARD URL:

<https://oakgov.maps.arcgis.com/apps/opsdashboard/index.html#/45dd43a3429a404b9d8287f40d2e7d57>

Project Inventory - continued

Project Number	Name	Fiscal year start	Funding source	Total
Downtown Development Authority (DDA)				
DDA25-01	City Hall Parking Lot Reconstruction	2025	DDA General Fund	\$350,000
DDA25-02	HAWK Pedestrian Crossing	2025	DDA General Fund	\$125,000
DDA25-03	Alleyway Improvements	2025-2026	DDA General Fund	\$500,000
DDA25-04	City Hall Monument Sign Conversion	2026	DDA General Fund	\$10,000
DDA Total				\$985,000
Parks and Recreation (P&R)				
PR25-01	Annie Lathrup Park Fitness Court*	2025	Gen. Funds / Grants	\$225,000
PR25-02	Municipal Park Playscape Replacement	2025-2026	Senator Peters	\$625,000
PR25-03	Sarrackwood Park Playscape Replacement	2026	Grant	\$400,000
PR25-04	Goldengate Park Playscape Replacement	2026	Grant	\$400,000
PR25-05	Recreation Plan Update 2026*	2026	TBD	\$9,800
P&R Total				\$1,659,800
Police				
P25-01	Ballistic Plate Carrier Upgrade	2025	General Fund	\$16,000
P25-02	GeTac Video (In-Car Video)	2025	General Fund	\$76,000
P25-03	Power DMS Annual Accreditation Subscription	2025	General Fund	\$5,300
P25-04	Detective Bureau Vehicles	2025	General Fund	\$35,000
P25-05	Chief's Vehicle Replacement	2025	General Fund	\$35,000
P25-06	New Facility or Station Remodel	2025	General Fund	\$1,800,000
P25-07	Carport for Patrol Vehicles	2025	General Fund	\$18,000
P25-08	Patrol Vehicle	2026	General Fund	\$70,000
P25-09	Axon Taser - Replacement	2025 - 2030	General Fund	\$41,778
Police Total				\$2,080,878
Roads				
R25-01	Eastbound 11 Mile Road Resurface (Southfield Road to on ramp)	2025	General Fund / Federal Grant	\$307,000
R25-02	Lincoln Drive East Reconstruction	2026	General Fund / Major Road	\$450,000
R25-03	Crack Sealing of Streets Paved From 2021 to 2023 (+ / - 9 Miles)	2026	Local / Major Roads	\$27,000
R25-04	Rainbow Circle Reconstruction / Resurfacing	2026	Grant / General Fund Engineering	\$677,000
R25-05	Eastbound & Westbound 11 Mile Road Resurfacing	2027	General Fund / Major Road	\$600,000
R25-06	San Jose Siren Activated Gate*	2027-2028	Local Street Fund	\$75,000

INTERACTIVE CIP DASHBOARD URL:

Project Inventory - continued

Project Number	Name	Fiscal year start	Funding source	Total
R25-07	Southfield Road Reconstruction (Meadowbrook to Cambridge)	2028	Grant / CIP	\$2,650,000
R25-08	11 Mile Road Resurface (Santa Barbara to Evergreen)	2029	Grant / CIP	\$225,000
Roads Total				\$5,011,000
Sanitary and Storm Sewer				
S25-01	2025 Manhole Installation	2025	CIP Bond Issue	\$80,000
S25-02	Sanitary Sewer CIPD	2025	CIP Bond Issue	\$150,000
S25-03	2025 Sanitary Sewer CCTV	2025	Water / Sewer	\$200,000
S25-04	Storm Sewer Improvements & Repairs	2025	CIP Bond	\$150,000
S25-05	2026 Sanitary Sewer Improvements	2026	Water / Sewer	\$200,000
S25-06	2027 Sanitary Sewer Improvements	2027	Water / Sewer	\$200,000
S25-07	2028 Sanitary Sewer Improvements	2028	Water / Sewer	\$200,000
Sanitary and Storm Total				\$1,180,000
Water				
W25-01	Water Meter Replacement	2025	Water / Sewer	\$495,000
W25-02	2025 Water Main Replacment	2025	Water / Sewer	\$250,000
W25-03	Lead & Copper Abatement	2025	Water / Sewer	\$50,000
W25-04	2026 Water Main Replacement	2026	Water / Sewer / EPA Grant	\$380,000
W25-05	2027 Water Main Replacement	2027	Water / Sewer / Grant	\$800,000
W25-06	2028 Water Main Replacement	2028	Water / Sewer	\$500,000
W25-07	2029 Water Main Replacement	2029	Water / Sewer	\$980,000
W25-08	2030 Water Main Replacement	2030	Water / Sewer	\$500,000
W24-09	2031 Water Main Replacement	2031	Water / Sewer	\$500,000
Water Total				\$4,455,000

Administrative

New to the 2025 CIP is the Community Room remodel at City Hall and the Master Plan Update for 2026. Carried over from the 2024 CIP is a focus on a needs assessment for prioritizing CIP and maintenance and the allocation of operating budgets and updates to the BS&A software to accommodate the conversion to an all cloud-based format.

AD25-01		Facility Condition and Needs Assessment
Project Year:	2025	As City facilities continue to age, the City should utilize qualified consultants to provide a facility condition and needs assessment (FCNA) of the existing City Hall and DPW facilities. The analysis would be utilized for prioritizing CIP and maintenance requirements as well as assisting with allocating operating budgets. The review would include exterior/interior systems, fire/life safety, HVAC, electrical, plumbing, and specialized equipment and systems.
Estimated Cost:	\$35,000	
Funding Source:	General Fund /Water-Sewer	
Ranking:	2	
AD25-02		Community Room Remodel*
Project Year:	2026	The Community Room is currently showing its age and the wear and tear of the facility is in need of a face lift in order to be a community space the City is proud of. Necessary improvements include, cleaning tile replacements, light fixtures, flooring (tile and carpet), painting, fixtures, and technology (audio/visual).
Estimated Cost:	\$50,000	
Funding Source:	General Fund	
Ranking:	3	
AD25-03		Master Plan Update 2026*
Project year:	2026	Updates to the plan will assist in guiding future growth, land use, and development. Update will assess current demographics, economic trends, and community needs while integrating public input to ensure an inclusive and forward-thinking vision for the city. Key components of the plan will include an updated Future Land Use Plan, a Market Analysis, and a Zoning Plan, ensuring alignment with the city's evolving needs. Public participation is a critical element of this process, with multiple engagement opportunities, including surveys, stakeholder meetings, and an online platform for resident feedback. The final plan will include actionable strategies for land use, infrastructure, and economic development, ensuring the city remains a thriving and sustainable community.
Estimated cost:	\$32,350	
Funding Source:	TBD	
Ranking:	1	
AD25-04		BS&A Cloud Software
Project Year:	2029-2031	BS&A software has been in use at the City since 2010 and is used for taxes, utilities, building department, etc. The company launched a cloud based software in 2023 which has become their main focus in terms of platforms. This request is to ensure that the City continues a partnership with BS&A to include the latest cloud based software. Within the next few years it is anticipated that BS&A will cease their support of on-premise software and require all clients to transfer to cloud services.
Estimated Cost:	\$80,000	
Funding Source:	General, Water / Sewer	
Ranking:	4	

Department of Public Services

Lathrup Village has maintained a contract with the private company Lathrup Services to manage all of its public service provisions. Services such as water main repair, snow plowing, landscaping and general maintenance and repairs fall into this category. The City Hall tables and chairs and restroom remodel are new items for the 2025 CIP, and multiple items are carried over from 2024.

DPS25-01		City Hall Tables*
Project Year:	2025	The tables utilized for the Community Room and public meetings have reached the end of their useful life and replacement is recommended. 15 round folding tables, 10 - 6' and 20 - 8' rectangle folding tables are necessary for maximum usage of the Community Room rental and meeting spaces within City Hall.
Estimated Cost:	\$11,000	
Funding Source:	General Fund	
Ranking:	5	
DPS25-02		City Hall Public Chairs*
Project Year:	2025	The fabric chairs utilized for the Community Room and public meetings have reached the end of their useful life and replacement is recommended. 150+ chairs are necessary for maximum usage of the Community Room rental and meeting spaces within City Hall.
Estimated Cost:	\$15,000	
Funding Source:	General Fund	
Ranking:	4	
DPS25-03		Verkada - Camera / Door Lock License Fee
Project Year:	2025	Veranda surveillance camera license fee will expire in August of 2025 and the door lock license fee expires in January of 2027. If the City would like to continue using these products we will need to renew the license fee for the cameras this year. 3yr license - 27 cameras = 10,227.87 5yr license - 27 cameras = 16,748.37 10 yr license - 27 cameras = 33,515.37
Estimated Cost:	\$10,227.87	
Funding Source:	General Fund	
Ranking:	1	
DPS25-04		Painting DPS Building
Project Year:	2025	The building is ready for a new paint job inside and out.
Estimated Cost:	\$20,000	
Funding Source:	General Fund	
Ranking:	15	
DPS25-05		Epoxy Floors
Project Year:	2024	Epoxy floors throughout the entire building will keep office and shop floors clean. The carpet is very dirty and worn out - remove and replace with epoxy.
Estimated Cost:	\$65,000	
Funding Source:	General Fund	
Ranking:	12	
DPS24-06		Backhoe Tractor
Project Year:	2025	Current tractor is 13 years old and in need of replacement.
Estimated Cost:	\$97,750	
Funding Source:	General Fund	
Ranking:	3	

Department of Public Services

DPS25-07		Cement Blocks
Project Year:	2025	Improve yard and organization. Only have three bays to work with. Extra materials used for projects and dumped anywhere in yard.
Estimated Cost:	\$5,000	
Funding Source:	General Fund	
Ranking:	18	
DPS25-08		Concrete Slab
Project Year:	2025	Interior of DPS building is dirt and needs to be replaced with concrete for a cleaner environment.
Estimated Cost:	\$25,000	
Funding Source:	General Fund	
Ranking:	6	
DPS25-09		Kitchen Remodel
Project Year:	2025	Kitchen is not in good shape and needs to be replaced. Remove and replace old equipment and carpet.
Estimated Cost:	\$6,000	
Funding Source:	General Fund	
Ranking:	11	
DPS25-10		Bathroom(s) Remodel
Project Year:	2025	The bathrooms at the DPS building are in bad shape and in need of remodel.
Estimated Cost:	\$6,000	
Funding Source:	General Fund	
Ranking:	10	
DPS25-11		Parking Lot Replacement Phase 3
Project Year:	2025	Repave the northern portion of the parking lot and westerly drive patch.
Estimated Cost:	125,000	
Funding Source:	General Fund	
Ranking:	13	
DPS25-12		City Hall Roof Repair
Project Year:	2025	Roof leaks in several areas in the Community Room.
Estimated Cost:	\$20,000	
Funding Source:	General Fund	
Ranking:	2	
DPS25-13		Dump Truck
Project Year:	2025	Dump Truck in need of replacement it is 12 years old - no floor panel make current one very dangerous
Estimated Cost:	\$65,165	
Funding Source:	General Fund	
Ranking:	7	

Department of Public Services

DPS25-14		Gutters & Downspout
Project Year:	2025	Gutters are broken and are in need of replacement
Estimated Cost:	\$10,000	
Funding Source:	General Fund	
Ranking	8	
DPS25-15		DPS Building Roof Repair
Project Year:	2025	DPS building is in bad shape, it is leaking in many spots and might need an entire roof replacement
Estimated Cost:	\$130,000	
Funding Source:	General Fund	
Ranking	9	
DPS25-16		Building and Site Improvements
Project Year:	2025	West side entry and interior. Salt floor.
Estimated Cost:	\$65,165	
Funding Source:	General Fund	
Ranking:	14	
DPS25-17		Tow Behind Leaf Blower
Project Year:	2025	The Department of Public Works utilizes tow-behind leaf loaders for yearly leaf pickups. The City currently has three (3) units with one (1) of the units past its useful life and currently out of service. While the City service can continue with two (2) units, the rate of service declines greatly, especially if a crew is pulled to another assignment.
Estimated Cost:	\$75,000	
Funding Source:	General Fund	
Ranking:	17	
DPS25-18		City Hall Restrooms*
Project Year:	2027-2028	Installation of low-flow fixtures, including faucets, toilets, and urinals, installing touchless valves and other components improves cleanliness standards. The scope also includes new floor tile, paint, updated mirrors, waste receptacles, finish hardware, and stall doors. This renovation will be for men and women bathroom on each floor.
Estimated Cost:	\$35,000	
Funding Source:	TBD	
Ranking:	16	
DPS25-19		DPS Building - Remodel or New Build
Project Year:	2030-2031	The DPS building is at the end of its useful life as enumerated by the DPS building items listed in the CIP. A new facility is needed to address all the needs of personnel/contractors, and necessary DPS equipment.
Estimated Cost:	\$1,700,000	
Funding Source:	General, Water / Sewer, Grant	
Ranking:	19	

Downtown Development Authority

The DDA has proposed improvements to Southfield Road at the gateways to the City as incremental improvements while the Southfield Road improvement project awaits federal funding priority. These projects will bolster economic development efforts to keep Lathrup Village competitive and attractive for business development. The items below are carried over from the 2024-2029 CIP, and it is noted that the alleyway improvements combine the improvements planned for 2025 and 2026.

DDA25-01		City Hall Parking Lot Reconstruction
Project Year:	2025	Reconstruct the existing asphalt parking lot with spot curb and gutter repairs, ADA compliant walks, new asphalt parking surface, and pavement markings.
Estimated Cost:	\$350,000	
Funding Source:	DDA General Fund	
Ranking:	3	This is part of a larger project to renovate municipal grounds which also includes new landscaping around City Hall & installing a new play structure. Total Project Cost is \$807,264
DDA25-02		HAWK Pedestrian Crossing
Project Year:	2025	This project involves the installation of 3 HAWK/Pedestrian Hybrid Beacons. These will dramatically improve the safety of those wishing to cross Southfield Road and will enhance the connectivity of the community. Approval by RCOC for installation near Margate Ave.
Estimated Cost:	\$120,000	
Funding Source:	DDA General Fund	
Ranking:	1	
DDA25-03		Alleyway Improvements
Project Year:	2025-2026	Reconstruct alleys and approaches per DDA CIP.
Estimated Cost:	\$500,000	
Funding Source:	DDA General Fund	
Ranking:	2	
DDA25-04		City Hall Monument Sign Conversion
Project year:	2026	Convert the existing monument sign to a digital message board.
Estimated Cost:	\$10,000	
Funding Source:	DDA General Fund	
Ranking:	4	

Parks and Recreation

New to the 2025 CIP is the Fitness Court addition to Annie Lathrup Park near City Hall and the 2026 Recreation Plan Update. The City's parks are in need of restoration and upgrades to maintain safety and accessibility. Several parks are in need of additional wood chips and landscaping around play equipment in order to ensure safety of use. Drainage improvements around recreational amenities are needed to reduce instances of standing water and to protect accessibility. The Goldengate, Sarrackwood, and Municipal Park playgrounds have all been moved ahead from the 2024-2029 CIP.

PR25-01		Annie Lathrup Park Fitness Court*
Project Year:	2025	In affiliation with The National Fitness Campaign, the project will install outdoor fitness courts that promote healthy living and physical activity. This state-of-the-art fitness court is designed to be accessible to all, providing Lathrup Village with a space to engage in functional fitness routines while encouraging social connection and wellness.
Estimated Cost:	\$225,000	
Funding Source:	General Fund & Grants	
Ranking:	3	
PR25-02		Municipal Park Playscape Replacement
Project Year:	2025-2026	The playground equipment at Municipal Park has reached the end of its usable life. Since its installation, great strides have been made in creating inclusive playscapes to meet the needs of all children in a community. As the hub of community activities and events, an inclusive and accessible playscape is a necessity at Municipal Park.
Estimated Cost:	\$625,000	
Funding Source:	Senator Peters	
Ranking:	2	
PR25-03		Sarrackwood Park Playscape Replacement
Project Year:	2026	The playground equipment at Sarrackwood Park has reached the end of its usable life. Since its installation, great strides have been made in creating an inclusive playscape to meet the needs of all children in the community. Maintaining clean and safe playgrounds is a hallmark of desirable neighborhoods, assisting with retaining current residents and attracting new ones.
Estimated Cost:	\$400,000	
Funding Source:	Grant	
Ranking:	4	
PR25-04		Goldengate Park Playscape Replacement
Project Year:	2026	The playground equipment at Goldengate Park is not inclusive equipment. Since its installation, great strides have been made in creating inclusive playscapes to meet the needs of all children in the community. Additionally, Goldengate is currently the sole park that services the southern half of the city. Having accessible equipment in the only park on the south side of the city is necessary.
Estimated Cost:	\$400,000	
Funding Source:	Grant	
Ranking:	5	
PR25-05		Recreation Plan Update 2026*
Project Year:	2026	Plan update will enhance & expand recreational opportunities for residents. Plan will be prepared according to MDNR guidelines, ensuring eligibility for future grant funding opportunities. Plan will include an inventory of existing parks & natural spaces, analysis of community rec. needs, & a set of goals & objectives focused on accessibility, sustainability, & inclusivity. Public input to be incorporated through surveys, open houses, & advisory board mtgs. to ensure plan reflects the community's priorities. By identifying strategic improvements & investment opportunities, the plan will help the city create a vibrant & well-connected park system that enhances quality of life for all residents.
Estimated Cost:	\$9,800	
Funding Source:	TBD	
Ranking:	1	

Police

The Lathrup Village Police Department offers full policing services to its residents including routine patrol, traffic enforcement, detective services, community relations, and other specialized functions. Lathrup Village holds the distinction of being one of Oakland County's safest cities. The items below are carried over from the 2024-2029 CIP.

PD25-01		Ballistic Plate Carrier Upgrade
Project Year:	2025	The purchase of 4 Ballistic shields equipment for the 4 patrol vehicles to be utilized as needed (baricaded gunman, bank robberies, active shooter situations, etc.) These shields would be rated to stop rifle rounds which our current ballistic body armor will not stop.
Estimated Cost:	\$16,000	
Funding Source:	General Fund	
Ranking:	2	
PD25-02		GeTac Video (In-Car Video)
Project Year:	2025	Cloud storage for body camera video and in-car video. This allows us to archive video for high priority runs and citizen complaints.
Estimated Cost:	\$7,600	
Funding Source:	General Fund	
Ranking:	1	
PD25-03		Power DMS Annual Accreditation Subscription
Project Year:	2025	Software system that assists in managing all of the department policies and procedures, department memos, and the annual accreditation documents. This software is required through the MACP for accreditation certification.
Estimated Cost:	\$5,300	
Funding Source:	General Fund	
Ranking:	1	
PD25-04		Detective Bureau Vehicles
Project Year	2025	Detective bureau vehicle currently has 152,000 miles and has suspension and transmission issues. The replacement vehicle is a Chevy blazer at \$34,000 and \$1,000 for equipment change over.
Estimated Cost:	\$35,000	
Funding Source:	General Fund	
Ranking:	1	
PD25-05		Chief's Vehicle Replacement
Project Year:	2025	Current vehicle has 142,000 miles with suspension and transmission issues. Vehicle replacement is a Chevy Blazer at \$34,000 and \$1,000 for equipment change over.
Estimated Cost:	\$35,000	
Funding Source:	General Fund	
Ranking:	1	
PD25-06		New Facility or Building Remodel
Project Year:	2025	
Estimated Cost:	\$1,800,000	
Funding Source:	General Fund	
Ranking:	2	

Police

PB25-07		Carport for Patrol Vehicles
Project Year:	2025	
Estimated Cost:	\$18,000	
Funding Source:	General Fund	
Ranking:	2	
PB25-08		Patrol Vehicle
Project Year:	2026	Chevy Tahoe patrol vehicle replacement Mideals pricing is \$53,000 for vehicle Equipment change over and replacement of some equipment and vehicle lettering = \$17,000 Already on order.
Estimated Cost:	\$70,000	
Funding Source:	General Fund	
Ranking:	1	
PB25-09		Axon Taser - Replacement
Project Year:	2025-2029	This will be the second year of the Axon taser equipment contract, which offers less than lethal option for gaining compliance for subjects being detained or arrested. The use of tasers reduces injuries for the officers and for the detainees/arrestees.
Estimated Cost:	\$41,778	
Funding Source:	General Fund	
Ranking:	1	



Existing Light pole banner on Southfield Road (Giffels Webster)

Roads

The City of Lathrup Village has 26.2 total miles of roads, of which 7.36 miles are major streets and 18.84 miles are considered local roads. In November 2020, Lathrup Village voters passed a millage for road repair to address the urgent needs of the transportation system. The millage funds a three-year project beginning in the spring of 2021 and was completed in the fall of 2023. The project is being paid for by the issuance of a bond and will be paid back over 10 years with an average millage rate of 3.9176 mills. Due to the significant cost savings, this project includes limited ditch grading, culvert replacement, and culvert cleaning. These additional tasks will ensure that the new roads will achieve their maximum lifespan and improve the flooding after moderate to significant rains. The projects below are being carried over from the 2024-2029 CIP.

R25-01		Eastbound 11 Mile Resurfacing (Southfield Road to on-ramp)
Project Year:	2025	Resurfacing of 11 Mile from Southfield Road to the east city limits; eastbound. Estimated cost of \$520,00 includes a \$213,000 grant (added 20% inflation).
Estimated Cost:	\$307,000	
Funding Source:	General Fund / Federal Grant	
Ranking:	6	
R25-02		Lincoln Dr. East Reconstruction
Project Year:	2026	Reconstructing the north half of Lincoln from the east city border to Southfield Road.
Estimated Cost:	\$450,000	
Funding Source:	General Fund / Major Road	
Ranking:	3	
R25-03		Crack Sealing of Streets Paved From 2021 to 2023. + / - 9 Miles
Project Year:	2026	
Estimated Cost:	\$27,000	
Funding Source:	Local / Major Roads	
Ranking:	7	
R25-04		Rainbow Circle Reconstruction / Resurfacing
Project Year:	2026	Rainbow Drive to Red River South to San Jose to Red River North. Grant = \$250k City = \$339k Engineering: \$88k
Estimated Cost:	\$677,000	
Funding Source:	Grant / Gen. Fund / Engineering	
Ranking:	4	
R25-05		Eastbound and Westbound 11 Mile Road Resurfacing
Project Year:	2027	Resurfacing eastbound 11 Mile Road from Santa Barbara to Southfield and westbound from Southfield to Santa Barbara. Estimate a 2 mill and overlay.
Estimated Cost:	\$600,000	
Funding Source:	General Fund / Major Road	
Ranking:	5	

Roads

R25-06		San Jose Siren Activated Gate*
Project Year:	2027-2028	The project would include the installation of a siren activated gate on San Jose Blvd, between Evergreen & Rainbow Circle. The installation of the gate would allow for better response time for emergency services (specifically fire and EMS) to the northwest section of the City.
Estimated Cost:	\$75,000	
Funding Source:	Local Street Fund	
Ranking:	8	
R25-07		Southfield Road Reconstruction (Meadowbrook to Cambridge)
Project Year:	2028	In 2024, the RAISE Grant funding was unsuccessful. In 2025, the RCOC resubmitted for the BUILD Grant.
Estimated Cost:	\$2,650,000	
Funding Source:	Grant / CIP Funding	
Ranking:	1	
R25-08		11 Mile Rd. Resurface (Santa Barbara to Evergreen)
Project Year:	2029	The City, in partnership with Southfield, was successful in obtaining a Federal Grant to resurface EB/WB 11 Mile Rd. The City's section is WB from Santa Barbara to Evergreen. LV cost share = \$100,000 LV engineering cost share = \$125,000
Estimated Cost:	\$225,000	
Funding Source:	General Fund / Federal Grant	
Ranking:	2	

ROADS		
Total Number	25.8 miles (approx.)	
2023 Paser Rating	Poor	6.32 miles (24.5%)
	Fair	4.41 miles (17%)
	Good	6.21 miles (24%)
	Excellent	8.90 miles (34.5%)
Total in Need of Repair	6.32 miles to 10.72 miles (24.5 to 41.6%)	
Repairs to Date (2021 through 2024)		
Reconstructed	3.90 miles	
Rehabilitated	4.50 miles	
Paved Gravel	0.49 miles	
Repairs Planned (2025 through 2029)		
Road Repair	2.2 miles	
Total Cost (excl. Southfield Road)	\$1.582 million	

Sanitary and Storm Sewer

SANITARY SEWER

The Lathrup Village sanitary sewer system consists of approximately 145,000 linear feet (lft) of sewers ranging in size from 8 inches to 24 inches in diameter. Of the 145,000 lft of sewer, the older portion of the system is comprised of approximately 118,900 (82%) of vitrified clay pipe, while the newer portion of the system is comprised of approximately 26,100 (18%) lft of concrete pipe. Constructed in the 1920's as a combined sewer system, the City converted it to a dedicated sanitary sewer system in the 1960's (meaning that storm water and sanitary water are not permitted to mix). It is believed that all residents and businesses within the City are connected to the sanitary sewer and there are no known active septic systems. Since the City of Lathrup Village reached its full development capacity, the sanitary sewer system covers the entire city with no need for expansion.

During the construction of I-696, the system was severed and divided into a northern and a southern system that are metered and discharged into the Evergreen Farmington Sewage Disposal System (EFSDS). The sewer system north of I-696 is routed to a 3-million-gallon retention tank which is located at the west end of Sunnybrook, near Evergreen Road north of I-696. This facility is currently receiving significant maintenance and repair in order to safeguard the operation of the system.

Lathrup Village has invested heavily over the past couple of decades in its sanitary sewer system. As a result, the system is in good condition, but it does require maintenance to keep it from degrading. In the fall of 2020, the City invested in having 30,000 linear feet of sewer pipe inspected via closed circuit television. As a result of this process, the assessment of approximately 11,000 linear feet of sanitary sewers have been lined at a cost of \$664,000 through a CIP Bond.

Sanitary Retention Tank

Lathrup Village has its own sanitary retention tank that is used to store inflow from the sanitary sewer system when the inflow rate is greater than the rate at which we are permitted to outflow to the Evergreen-Farmington Sewer Disposal System (EFSDS). In the past, there have been instances where the retention tank has filled up and the City was forced to allow the tank to overflow. As a result, the City is under a Consent Decree from the Michigan Department of Environment, Great Lakes and Energy (EGLE). In 2019, the City outsourced the operations and maintenance of the retention tank to the Oakland County Water Resource Commission (OCWRC). The County has notified us that the retention tank requires approximately \$850,000 in maintenance and repairs for safety and upgrades in order to obtain compliance with the Consent Decree.

SANITARY SEWER		
Total Number	27.5 miles (approx.)	
Size	8" - 24" diameter	
Material	Vetrified Clay	22.5 miles (82%)
	Concrete	4.90 miles (18%)
LFT of Sewer Lined (1994 - 2024)	13.92 miles (50%)	
Total in Need of Repair	1,750 LFT	
Replacements to Date (2021 through 2024)		
Cured-In-Place Pipe	About 2 miles	
Cost	\$664,000 (via CIP bond)	
Replacements Planned (2025)		
Dead End Sewers (manholes)	22 of 30 total (8 completed)	
Total Cost	\$150,000 (CIP bond issue)	

Sanitary and Storm Sewer

STORM SEWER

Of the four infrastructure categories of public infrastructure (sanitary sewer, storm sewer, roads, and water), the City's storm sewer system has received the least amount of resources and attention in the last decade. Upkeep of ditches, culverts, and drains found in the right-of-way is, by City ordinance, the responsibility of the adjoining property owner.

For many blocks, ditches have not been properly maintained and the culverts have become damaged or have been shifted by the freeze/thaw cycle rendering them unable to perform their function. The result is a storm system that functions at a level below full capacity and leaves standing water in ditches for days following rainstorms. Poor maintenance on culverts have left them slow to drain or impassible, preventing storm water from reaching the proper drains which send water to the Rouge River. The current state of the storm and ditch system impacts the subsurface ground water levels and the volume of flow in the City's sanitary sewer system.

In 2022, the City contracted for the cleaning, televising, and assessment of 50,000 linear feet of storm sewers. Recommended repairs are currently scheduled for 2025.

SS25-01		2025 Manhole Installation
Project Year:	2025	Install 11 sanitary manholes at sewer sections with no upper end manhole.
Estimated Cost:	\$80,000	
Funding Source:	CIP Bond Issue	
Ranking:	3	
SS25-02		Sanitary Sewer CIPD
Project Year:	2025	Install 1,750 LFT of CIPD on deteriorated sewers televised in 2024 as part of the manhole installation project.
Estimated Cost:	\$150,000	
Funding Source:	Sewer	
Ranking:	1	
SS25-03		2025 Sanitary Sewer CCTV
Project Year:	2025	Clean, televise, and assess approximately 30,000 linear feet of miscellaneous sanitary sewer sections throughout the city.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	5	
SS25-04		Storm Sewer Improvements & Repair
Project Year:	2025	Perform required / recommended repairs based on the 2022 CCTV assessment.
Estimated Cost:	\$150,000	
Funding Source:	CIP Bond	
Ranking:	4	

Sanitary and Storm Sewer

SS25-05		2026 Sanitary Sewer Improvements
Project Year:	2026	Budget for sanitary sewer repairs required based on the 2025 Sanitary CCTV assessment.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	2	
SS25-06		2027 Sanitary Sewer Improvements
Project Year:	2027	Budget for sanitary sewer repairs required based on the 2025 Sanitary CCTV assessment.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	2	
SS25-07		2028 Sanitary Sewer Improvements
Project Year:	2028	Budget for sanitary sewer repairs required based on the 2025 Sanitary CCTV assesment.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	2	

Water

Lathrup Village has approximately 31 miles of water main. Of that mileage, 17 miles of water main were installed prior to 1930 with the remaining 14 miles originally installed prior to 1972. The expected useful life of a water main is approximately 50 years. Because most of the system has already significantly outlived its useful life, the City experiences a much larger than expected number of costly water main breaks each year.

The City has been addressing this issue on an ongoing basis. In the fall of 2020, the City completed the Santa Barbara water main project, which installed about a mile of new water main to increase pressure and volume to the west side of the City. However, a large portion of the water system still needs to be replaced. As discussed in a prior recommendation, the opportune time to replace water mains is simultaneous to road replacement. This dramatically reduces the cost of water main replacement and also eliminates any need to damage existing roadway in order to replace a water main. The residents recently approved a three-year road replacement project and it is recommended that the City replace as much water main as possible during this three-year project. By the end of 2023, the City completed the replacement of 9,000 linear feet of water main since 2021.

WATER MAINS		
Total Mileage	32.62 miles	
Useful Life	50 years	
Age	Before 1930	15.35 miles
	1931 – 1958	3.16 miles
	1959 – 1972	5.42 miles
	1973 – 2000	4.69 miles
	2000 – 2024	4.00 miles
Total in Need of Replacement	Approx. 15.35 miles (47%)	
Replacements to Date		
2018 through 2020	7,211 linear feet (1.4 miles): 4.5%	
2021 through 2024	8,985 linear feet (1.70 miles): 5.2%	
Replacements Planned		
2025 through 2029	12,925 linear feet (2.45 miles): 7.5%	

Water

Fire Hydrants.

Lathrup Village has approximately 243 fire hydrants and approximately 60% of those were installed prior to 1930. The City estimates that 120 hydrants need to be replaced or refurbished in order to provide optimal functionality should their use be required to extinguish a fire. It is estimated that 60 hydrants will need to be replaced and 60 will be able to be refurbished. The estimated cost per hydrant is \$4,540. This equates to a total project cost of \$545,000. Completing this project (along with water main improvements) will help to improve safety and ultimately improve the City's fire rating, which should result in lower insurance rates for businesses and residents. By the end of 2023, the City has replaced 80 hydrants and installed 20 new hydrants.

FIRE HYDRANTS		
Total Number	243 (approx.)	
Age	94+ years	145 (60%)
Total in Need of Replacement	120 (49%) 60 replaced, 60 refurbished	
Estimated Cost per Hydrant	\$4,540	
Estimated Total Cost	\$545,000 (ea. x 120)	
Replacements to Date (2021 through 2024)		
Refurbished	2	
Replaced	95	
New Installs	28*	
Replacements Planned		
2025 through 2029	10	

*NOTE: Some new installs were part of the watermain replacement program.

Water

Water Main Gate Valves.

Gate valves are used to provide isolation capability for water mains. When water mains require maintenance or repair, a gate valve can be closed to shut off the water supply to the water main in question. Lathrup Village has over 300 gate valves of which 60% were installed prior to 1930. Due to their age, a large number of these gate valves no longer function. This is a huge problem, especially because of the large number of water main breaks the City experiences every year. In many instances, when a water main breaks, the contractor cannot shut off the water upstream because of a non-functioning gate valve. This means the repair must be done under pressure, which results in added expense for the repair, additional time that residents are without water, excessive water loss for which the City is liable, and safety risk for the water department staff. The City Engineer estimates that 162 gate valves require replacement. The cost of each replacement is estimated to be \$5,925, which equates to \$960,000 for the entire project. The 2021 CIP had plans to replace 54 gate valves per year for the next three years. By the end of 2023, the City has refurbished 99 gate valves and installed 32 new valves.

Distribution Service Material Inventory (DSMI) and Lead\Galvanized Water Service Abatement.

In response to the Flint water crisis, the State of Michigan adopted a variety of new regulations related to lead in the water system. As a result of these regulations, by 2025, the City is required to identify the material of all water service pipes leading into all homes and businesses in the City. Any service line that consists of lead or galvanized steel is required to be replaced with the cost born completely by the City. Starting in 2021, the City must replace a minimum of 5% of its lead/galvanized service lines each year for the next 20 years.

In 2024, the City completed and submitted the Complete Distribution Service Material Inventory (CDSMI).

WATER MAIN GATE VALVES		
Total Number	303 (approx.)	
Age	94+ years	180 (59%)
	< 94 years	120 (40%)
Total (est.) in Need of Replacement	162 (53%)	
Replacements to Date (2021 through 2024)		
Refurbished	104	
Replaced	0	
New Installs	44*	
Replacements Planned		
2025 through 2029	28	

*NOTE: Some new installs were part of the watermain replacement program.

Water

Lead and Copper Exterior Identification.

Service line material verification is required at both the water stop box (usually by the sidewalk in front of each home) and where the water service physically enters the home/business. The City has already launched a self-identification campaign for residents to identify the material inside their homes and businesses. Identifying the material at the stop box is a significantly more intensive process. It requires digging five feet down on both sides of the stop box and visually inspecting the pipes leading to and going from the stop box for 18 inches on each side. The estimated cost for each stop box identification is \$650. This estimate includes repairing the sidewalk when it is damaged during the identification process. In addition, most of the stop boxes in the City are over 75 years old and do not function well or at all. Because most of the work to replace the stop box will already be completed in the identification process, it is the opportune time to replace these old and failing devices. The additional cost to replace each stop box is \$75, bringing the total cost to \$725 per water service line. The City was required to verify 315 randomly generated services. At the end of 2023, all 315 excavations have been complete and only 4 lead or galvanized services were found. The City received nearly \$232,000 in grant money from EGLE to cover the expense of this project.

In addition, the City will be required to replace the lead and galvanized lines that are identified via the aforementioned methods. The cost of this abatement is estimated to run about \$4,500 to \$5,000 per line. While there is no way to accurately estimate how many lead and galvanized lines there are in the City, it does appear to be relatively low. The CIP is budgeting approximately \$500,000 to be utilized for this abatement. At the end of 2023, 24 water services have been abated.

Water Loss and Water Meters.

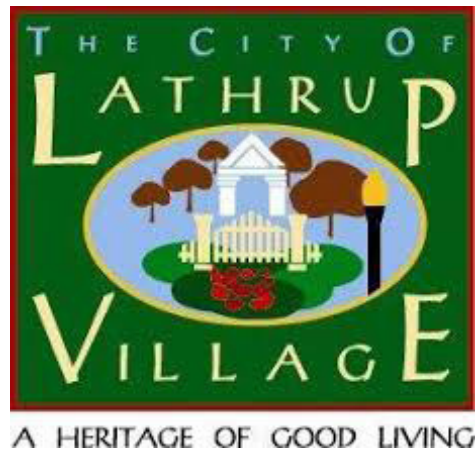
Over the last five to ten years, the City has had larger than expected water losses. Lathrup Village purchases its water from Southeast Oakland County Water Authority (SOCWA), who meters the volume that the entire City uses. The City, in turn, bills residents and businesses based upon their individual metered usage. The City had been experiencing 40% water loss for several years. The City found a leak in the high school athletic fields and identified commercial properties that were not properly metered. Since resolving these issues, the City's water loss has been less than 5%.

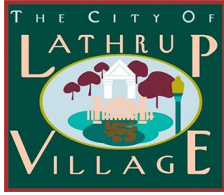
W25-01		Water Meter Replacement
Project Year:	2025	The meters throughout the City have reached the end of their useful life. As part of the program, new meters are recommended to ensure accurate billing and accurate water loss records can be tracked.
Estimated Cost:	\$495,000	
Funding Source:	Water & Sewer Department	
Ranking:	5	
W25-02		2025 Water Main Replacement
Project Year:	2025	Replace approximately 900 linear feet of water main on various streets south of I-696 (Arrowhead, Middlesex, Ramsgate).
Estimated Cost:	\$250,000	
Funding Source:	Water / Sewer	
Ranking:	4	
W25-03		Lead & Copper Abatement
Project Year:	2025	Abate + / - 10 lead service leads.
Estimated Cost:	\$50,000	
Funding Source:	Water / Sewer	
Ranking:	1	

Water

W25-04		2026 Water Main Replacement
Project Year:	2026	Replace approximately 2,400 linear feet of 8" water main on the east side of Southfield Road (Lincoln to 11 Mile). Total cost = \$1,380,000 City match = \$200,000 Engineering = \$180,000
Estimated Cost:	\$380,000	
Funding Source:	Water / Sewer / EPA Grant	
Ranking:	2	
W25-05		2027 Water Main Replacement
Project Year:	2027	Replace 5,400 linear feet of 8" water main on the east and west sides of Southfield Road (11 Mile to 12 Mile Roads). Total cost = \$2,800,000 City match = \$400,000 Engineering = \$400,000
Estimated Cost:	\$800,000	
Funding Source:	Water / Sewer / Grant	
Ranking:	2	
W25-06		2028 Water Main Replacement
Project Year:	2028	Replace approximately 1,625 linear feet of water main on Rainbow and Lathrup Boulevards.
Estimated Cost:	\$500,000	
Funding Source:	Water / Sewer	
Ranking:	3	
W25-07		2029 Water Main Replacement
Project Year:	2029	Replace approximately 2,800 lineal feet of 6" - 8" watermain on El Dorado.
Estimated Cost:	\$980,000	
Funding Source:	Water / Sewer	
Ranking:	3	
W25-08		2030 Water Main Replacement
Project Year:	2030	Place holder for future water main projects.
Estimated Cost:	\$500,000	
Funding Source:	Water / Sewer	
Ranking:	3	
W25-09		2031 - 2032 Water Main Replacement
Project Year:	2031	Place holder for future water main projects.
Estimated Cost:	\$500,000	
Funding Source:	Water / Sewer	
Ranking:	3	

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City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: 2025-2030 Capital Improvement Plan

Background Brief: A Capital Improvement Plan (CIP) is a long-term strategy used by local governments to plan, prioritize, and finance major public infrastructure projects. These typically include upgrades to roads, water and sewer systems, public buildings, parks, and other essential facilities/equipment. The CIP outlines anticipated expenditures over a multi-year period and helps ensure that resources are allocated efficiently to meet the community's growth, safety, and service needs. It serves as both a planning and budgeting tool, guiding decision-makers in managing the city's assets and investments responsibly.

It is best practice for the City to adopt an updated CIP in conjunction with the budget.

The CIP has been worked on over the previous months via the Planning Commission, which has recommended its approval.

Previous Action:

4-15-25 Planning Commission Recommendation to Approve
 4-21-25 City Council Study Session Discussion (inclusion of San Jose Siren Gate)

Economic Impact: N/A

Recommendation: It is my recommendation to approve the 2025-2030 CIP.

NOTE: The Interactive CIP Dashboard Map (linked on CIP page 13) will be updated after July 1 and will include the approved changes.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to approve the 2025-2030 Capital Improvement Plan.

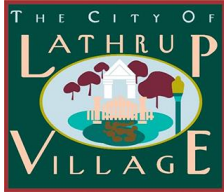
Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: Fiscal Year 2025-2026 Fee Schedule

Background Brief: Best practices have the City reviewing our Fee Schedule yearly in conjunction with the budget process to ensure the City applies fair and adequate fees to our services. Included in your packet is a proposed fee schedule for Fiscal Year 2025-26. Any recommended changes are denoted via RED or GREEN. This fee book was put together based on the previous schedules, input from staff, and the Council Study Session review.

Previous Action: 4-21-25 City Council Study Session Discussion

Economic Impact: Potential for additional revenue to be received by the City to offset costs that are already being incurred.

Recommendation: It is my recommendation to approve the Fiscal Year 2025-2026 Fee Schedule.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to approve the Fiscal Year 2025-2026 Fee Schedule.

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member

City of Lathrup Village

Fee Schedule

Adopted – XXXX

Effective – July 1, 2025

TABLE OF CONTENTS

Building & Code Enforcement Department

General Fees

Commercial Inspection	\$75 / unit
Inspection Fee	\$40 each

Any permit issued shall become invalid if the authorized work is not commenced within 6 months after issuance of the permit or if the authorized work is suspended or abandoned for 6 months after the time of commencing the work.

Permit Cancellation Refund

Before Work Begins	50% of the permit fee returned
After Work Begins	0% of the permit fee returned

Missed Appointment	\$40 fee for reinspection
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~~Work Started Without an Approved Permit~~ ~~Double Permit Fee~~

Investigation Fee (work without permit, etc)	\$130
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The double permit fee is not legal per the state. All fees are required to be commensurate with department costs.

Property Clean-Up (Nuisance Cut/Shovel)	\$275
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Miscellaneous Permits

NOTE: Time permits, rough inspections, sign inspections, special inspections, and fire alarm fees will be computed separately and not in combination.

Demolition (exterior)

Residential	\$500 +
Commercial	\$1,500 +
CASH Bond	\$1,000

Extra Cement Permit

Sidewalk (ROW)	\$0.10 / linear foot (\$10 min)
Driveway & Approach	\$40
Culvert	\$40
Inspections	\$40

Right-of-Way

Construction Cost	Deposit
\$0 - \$25,000	\$1,250
\$25,000 - \$100,000	\$1,250 + 4% of amount > \$25,000
\$100,000 - \$250,000	\$4,250 + 3.5% of amount > \$100,000

$$\$9,500 + 3\% \text{ of amount} > \$250,000$$

Solar Energy Panel Review Building	\$75
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Permanent Signs (up to \$1,000)	\$55
Permanent Signs (\$1,000+)	\$110
Temporary Signs (14-day max, per event)	\$25

Issued by Oakland County

Portable/Above Ground	\$50
In-Ground/Built-In	\$110
In-Ground Pool Removal	\$100

\$500

Licensing & Registration Fee	\$30	\$15
\$15 is max per skilled trades regulation Act.		
Permit Application Fee – Residential	\$50	
Permit Application Fee – Commercial & Residential	\$75	
Re-Inspections	\$75	\$40

Plan Review	\$75
Building Code Review	.0025 of building valuation (\$125 min)
Mechanical/Plumbing/Electrical (each code)	25% of Building Code Review Fee

Rates may be increased or decreased at the discretion of the Building Official. Bonds will be forfeited for failing to comply with applicable regulations, upon suspension of the permit or to pay uncollected fees. Bonds unclaimed by written consent within one year of final inspection will be forfeited.

Residential New Structures / Additions	
Under \$1,000	\$100
\$1,000 - \$10,000	\$150

\$10,000+ 2% of Cost

Multi-Family (Per Building) \$5,000

Sign Erection or Alteration \$50

Commercial New Structures & Alterations

Under \$1,000 \$100

\$1,000 - \$10,000 \$150

\$10,000+ 2% of Cost

A building permit fee shall be paid for all new buildings, alterations, and additions based on the construction cost evaluation of the Building Valuation Data Table and the following permit fee schedule:

Minimum Building Permit Fee (Under \$1,000)	\$100
Valuation \$1,000 - \$10,000 multiplied by 0.016	\$100 + valuation over \$1,000
Valuation \$10,000 - \$100,000 multiplied by 0.015	\$244 + valuation over \$10,000
Valuation over \$100,000 - \$1,000,000 multiplied by 0.0148	\$1,594 + valuation over \$100,000
Valuation over \$1,000,000 multiplied by 0.0076	\$14,614 + valuation over \$1,000,000
All interior demolitions (non-structural)	\$250
Temporary theatres, carnivals, and exhibitions (site plan approval required)	\$250
Accessory Structures (Includes Zoning Review) (Fences, Sheds, Dumpster Enclosures, Satellites, & Flag Poles)	\$160
Code Inspection	\$45
Windows & Roofing	
All roofing permits	\$120.00
Window permits up to 10 windows	\$80.00
Each additional window	\$5.00

CONSTRUCTION COST SCHEDULE

The International Code Council square foot construction cost table is to be used with the City of Lathrup Village Building Permit and Plan Review Fee Schedules for computation of the total cost of construction improvement.

The building permit and plan review fees are based on the estimated construction value as calculated per the International Code Council's square foot construction code table (gross area x

sq. ft. construction cost). The most current (BVD) Building Valuation Data Table in effect on July 1st of each year at the (ICC) International Code Council website (www.iccsafe.org/) will be the table utilized for present and future calculations. ICC BVD outlines the base cost per square foot for any given Use/Group/Type of construction combination. These figures are not intended to reflect the actual cost of construction but are used as a basis for the determination of fees related to services rendered for projects.

Projects where it is not feasible to determine the construction value using the BVD Table will have the construction value set by the Building Official. The Building Officials' decision may be based on executed contracts, the BVD Table, other similar projects, or other engineer or architect estimates. The Building Officials' decision will be final.

Electrical Permits

Re-Open Expired Permit

\$40.00

Inspection Fee (contractor must provide the total # of inspections required at application)

\$40

Commercial Electrical Permit Fees:

Annual Permits (includes 2 status inspections)

\$150

Circuits

Circuit / Power Outlet

\$17

Generators KW: Optional Standby

Generators Up to 30 KW – Residential

\$80

Generators Up to 30 KW – Commercial

\$100

Transfer Switch

\$50

Emergency or Legally Required

30 KW & Under Per Hour

\$50

Over 30 KW Per Hour

\$50

Transfer Switch Per Hour

\$50

HVAC

Furnace

\$40

Geothermal

\$50

Space Heater

\$30

Low Voltage: Excluding Data/Telecom

\$7 Per Device

Appliances

\$25 / Unit

Includes: Dishwasher, Disposal, Door Opener, Dryer,

Electric Air Cleaner, Hand Dryer, Humidifier, Hydro Massage Tub

Miscellaneous

Fixtures

\$30 –

First 25 Sockets

\$15 –

For each additional

Manufactured Buildings

\$50

Ovens / Ranges

\$15

Pools / Spas

\$45

Retro-Fit Energy Conservation (groups of 10)

\$6

(Specs / Documentation Required)

Solar PV System	\$75
Unver-Floor Raceways (each 100 feet)	\$30
Water Heater	\$15
 Motors KV, HP, KW, KVA	
¼ to 10	\$25
11 to 30	\$30
31 to 50	\$35
Over 50	\$50
 Refrigeration A/C	
Up to 5-ton	\$50
5 – 40-ton	\$65
Over 40-ton	\$80
 Service (600 volts & under)	
100 to 400 amp	\$40
401 to 800 amp	\$60
Over 800	\$75
Temporary	\$50
 Service (Over 600 volts)	
Up to 100 amps	\$40
Over 100 amps	\$60
Feeders: Every 100 feet or less	\$30
 Signs	
Circuit – EACH	\$45
Connect / Reconnect – EACH	\$45
Outline Lighting (Neon) First 50 feet	\$50
Each Additional 50 feet	\$30
 Special Inspections	
Circus / Carnival	\$100
Temporary Displays	\$50
 Fire Alarm System Fees	
Plan Review (3+ devices)	\$150
Alarm Control Panel, NAC Panel, Initiating Device	\$50
Auxiliary Control Device Dialer	\$25
AV Device, Communication Device – EACH	\$10
Remote Annunciators	\$25
 System Recertification	

As-Built Plans Required	\$250
Minimum 10% of devices to be tested	\$10 / device

Special Fire Suppression Systems

(FM200, Pre-Action, Dry Chemical, CO2, Clean Agent & Similar Systems)

Devices monitored by FACP / Releasing Panel (Fire Suppression Permit & Plan Review Required)	\$10 / device
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Residential Electrical Permit Fees

Circuits: Each Individual

All New or Extended	\$10
Arc Fault Protection	\$12

HVAC

Condenser – New / Replacement	\$20
Furnace	\$15
Geothermal HVAC	\$50
Humidifier	\$15
Space Heater	\$20
Whole House Fan	\$15

Low Voltage

Per Device	\$7
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Luminaires

Retro-Fit Energy Conservation (groups of 10)	\$5
Specs / Documentation Required	\$6

Miscellaneous

Ceiling Fans	\$15
Compactors	\$15
Detached Garage	\$50
Dishwasher	\$15
Disposal	\$15
Door Opener	\$15
Dryer	\$15
Electric Air Cleaner	\$15
Manufactured Homes	\$60
Ovens/Ranges	\$15
Pools/Spas/Hydro Massage Tubs	\$45
Receptacle Outlets (group of 5)	\$20
Smoke Alarm – Hard Wired	\$10
Solar PV System	\$50

Water Heater	\$15
Well Pump	\$15

Service (New / Change)

100 to 400 amp	\$50
Temporary	\$50
Sub-metering / IAC	\$25

General Repairs / Investigations / Specials, ETC.

For the general repairs & alternations to electrical equipment not specifically covered in the above classifications:

A charge of \$75 per hour or \$20 per $\frac{1}{4}$ fraction thereof shall be made.

For inspection rendered with a minimum fee	\$40
Estimate made at issuance	\$40

Plumbing Permits

Simplifying

Inspection fee _____ \$40

(min 2 inspections contractor must provide total # required at application) _____

Commercial Plumbing Fees —

Air Admittance Valve _____ \$15

Backflow Preventer _____ \$15

Beverage Dispenser _____ \$15

Coffee Maker _____ \$15

Fire Sprinkler _____ \$35

Lawn Sprinkler _____ \$50

Miscellaneous _____ \$15

Source Link Protection _____ \$35

Basement Waterproofing System _____ \$50

Bath _____ \$15

Building Drain to Sewer _____ \$25

Catch Basin / Manhole _____ \$50

Dishwasher _____ \$15

Disposal _____ \$15

Drinking Fountain _____ \$15

Floor Drain _____ \$15

Grease / Oil Interceptor _____ \$30

Hose Bibb _____ \$15

Hot Water Supply Boilers with Separate Storage Tanks (52+ gal) _____ \$35

Humidifier _____ \$15

Ice Maker (including backflow) _____ \$15

Inside Drains (groundwater) _____ \$25

Laundry Tub _____ \$15

Lavatory _____ \$15

Medical / Dental Equipment _____ \$15

Medical Gas Piping — EACH _____ \$40

Gas Pressure Test _____ \$35

Outlet — EACH _____ \$5

Vacuum System Piping _____ \$40

Pressure Test _____ \$35

Inlet — EACH _____ \$5

Miscellaneous Fixtures _____ \$15

Mixing Valve _____ \$15

New Sewer Service _____ \$125

4+ Inspections — EACH _____ \$40

New Water Service	\$125
4+ Inspections — EACH	\$40
Pools —	
In-Ground With or Without Heater	\$65
Roof Conductors	\$15
Roof Sump	\$15
Septic Tank Replacement	\$20
Service Sink	\$15
Sewer Repair	\$50
Shower Pan	\$25
When Requested Separately	\$50
Shower Trap	\$15
Sink — Any Type	\$15
Site Storm Sewer	\$125
4+ Inspections — EACH	\$40
Stacks/Waste/Soil/Vent	\$15
Standpipe	\$15
Sump Pump	\$30
Sump Pump Discharge	\$30
When Requested Separately	\$50
Underground (Sanitary)	\$25
Urinals	\$15
Wastes — Safe / Special	\$15
Water Closet	\$15
Water Cooled A/C Units	\$35
Water Distribution System —	
Each Floor / Per Dwelling Unit on Multiples —	
½ — 1"	\$30
1 ¼ — 4"	\$50
4+ "	\$100
Water Heater	\$50
Residential Plumbing Fees —	
Air Admittance Valve	\$15
Backflow Preventer	\$15
Basement Waterproofing System	\$50
Bath	\$15
Building Drain to Sewer	\$25
Dishwasher	\$15

Disposal	\$15
Floor Drain	\$15
Hose Bibb	\$15
Humidifier	\$15
Ice Maker (including backflow)	\$15
Inside Drains (groundwater)	\$25
Laundry Tub	\$15
Lavatory	\$15
Lawn Sprinkler Supply/Backflow	\$50
Miscellaneous Fixtures	\$15
Mixing Valve	\$15
Standpipe	\$15
 New Sewer Service	 \$55
With Septic Bypass	\$100
4+ Inspections — EACH	\$40
 New Water Service	 \$65
4+ Inspections — EACH	\$40
Well Abandonment	\$50
 Pools —	
In-ground with/without heater	\$65
Above Ground Heater	\$35
Roof Conductors	\$15
Roof Sump	\$15
Septic Tank Replacement	\$20
Sewer Repair	\$50
 Shower Pan	 \$25
When Requested Separately	\$50
Shower Trap	\$15
Sink — Any Type	\$15
Site Storm Drain	\$50
Stacks/Waste/Soil/Vent	\$15
 Sump Pump	 \$30
Sump Pump Discharge	\$30
When Requested Separately	\$50
Underground (Sanitary)	\$25
Water Closet	\$15
 Water Distribution System —	
½ – 1"	\$30

1 ¼" - 4"	\$50
4+"	\$100
Water Heater	\$50

Application Fee (non-refundable)	\$75.00
Fixtures, floor drains, special drains, water-connected appliances	\$15.00 each
Stacks (soil, waste, vent, and conductor)	\$15.00 each
Sewage ejectors, sumps	\$15.00 each
Sub-soil drains	\$15.00 each
Grase Interceptor	\$30.00

WATER SERVICE

Less than 2"	\$50.00
2" to 6"	\$75.00
Over 6"	\$100.00

SEWERS (sanitary, storm or combined)

Less than 6"	\$50.00
6" and over	\$100.00
Manholes, Catch Basins	\$5.00 each

WATER DISTRIBUTING PIPE (system)

1/2"-1" Water Distribution Pipe	\$30.00
Over 1" Water Distribution Pipe	\$50.00
Backflow preventer	\$15.00 each
Domestic water treatment and filtering equipment only	\$50.00 each
Medical Gas System	\$40.00
Water Heater	\$50.00

INSPECTIONS

Rough/Additional Inspection	\$40.00
Final Inspection	\$40.00
Re-Open Expired Permit	\$40.00

~~Mechanical — Heating, Cooling, & Burning Equipment/Apparatus Fees~~

Each Inspection (Min. 2)	\$40
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Commercial Mechanical Fees:	\$50
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~~Chiller Systems~~

Air Cooled Condenser	\$60
Chiller	\$60
Cooling Tower	\$50
Water Cooled Condenser	\$50

Duct

Under 5,000 SF (per floor)	\$45
Over 5,000 SF (per floor)	\$60
Diffuser (relocate/replace) — EACH	\$5
Fan Coil / Reheat Box — EACH	\$10
Fire Dampers — EACH	\$10
VAV Box — EACH	\$10

Exhaust Booth

Plan Review (required)	\$50
Auto-Body	\$25
Exhaust Duct	\$25
Exhaust Fan	\$25
Hood	\$25
Industrial Labs — PER HOOD	\$10
Make-Up Air Equipment	\$25

Gas Piping

Up to 5 Openings — Includes Pressure Test	\$60
Each Additional Opening	\$5

Generator — includes pressure test	\$80
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HVAC Equipment

AC Only	\$50
Boiler	\$50
Computer Room HVAC	\$60
Duct Smoke Detector — EACH	\$20
Economizer	\$25
Furnace — ONLY	\$50
Infrared Spot Heater — EACH	\$20
Mini-Split Heat Pump	\$50
Radiant Tube Heater — EACH	\$20
Roof Top Unit (RTU)	\$60

Kitchen

Capture Test	\$75
Hood/Duct Work	\$75
Make-Up Exhaust Fan — Per System	\$75

Kitchen Equipment —

Fryer	\$15
Grill	\$15
Stove	\$15
Broiler	\$15
Barbeque	\$15
All Others	\$15

Process Piping

Hydronic / Steam	\$60
Pressure Test	\$50

Refrigeration —

Coolers / Freezers	\$50
Evaporator Coils	\$50
Pressure Test	\$50

Solar Piping	\$60
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Water Heater	\$50
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Fire Suppression Systems —

Plan Review (3+ devices)	\$150
Standpipe systems	\$50
Each Hose Connection / FDC	\$10
Fire or Jockey Pumps & Connections — EACH	\$100

Special Fire Suppression Systems —

FM200, Pre-Action, Dry Chemical, CO2, Clean Agent, Deluge	\$100
(Fire Alarm Permit & Plan Review required when tied to building fire alarm system)	
Hood & Duct Fire Suppression System — EACH	\$75
Additional System at Same Location	\$50

Systems — Based on # of Sprinkler Heads / Nozzles in the System (per floor) —

1 — 10	\$50
11 — 20	\$75
21 — 50	\$125
51 — 100	\$150
101 — 200	\$200
201 — 300	\$275
301 — 400	\$350
401 — 500	\$425
500+	\$575

Re-Inspection fee for systems not ready for inspection	\$75
System Recertification (As-Built Plans Required)	\$250

Residential Mechanical Fees

Air Conditioning

AC Unit	\$50
Air Handler Replacement	\$50
Condenser Replacement	\$50
Evaporator Coil Replacement	\$50
Mini-Split Heat Pump	\$50
Heat pump with Air Handler	\$50

Boiler

Up to 2,000 SF	\$40
Over 2,000 SF	\$60
Baseboard Radiant	\$40
In-Floor Radiant Pressure Test	\$40

Fireplace

Gas Vented	\$40
Insert	\$40
Log Set	\$40
Outdoor	\$40
Wood	\$40

Gas Piping

1—5 Openings	\$30
Each Additional Opening	\$5
Underground — Includes 5 Openings	\$40
Pressure Test	\$40

Geothermal: Plans Required

Heat Pump	\$50
Manifold Test — Underground Pipe	\$75
Plan Review	\$50

Heating Equipment

Furnace	\$40
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Duct Work

Alteration	\$45
Duct Pressure Test Verification	\$25
New Residential	\$60
Zoned System — Per Zone	\$10

Kitchen Hood—

Exhaust Air System	\$40
Exhaust with Make Up Air	\$60
Recycle Air System	\$15

Miscellaneous

Air to Air Heat Exchanger	\$50
Air Cleaner	\$15
Bath Fans	\$15
Generator Includes Pressure Test	\$60
Humidifier	\$25
Manufactured Home	\$60
Pool Heater	\$40
Solar Piping	\$60
UV Light	\$15
Water heater	\$50

Venting——

Chimney Liner	\$25
Class B	\$25
Class C	\$30

MECHANICAL PERMITS**Simplify**

Application Fee (non-refundable)	\$75.00
Residential Heating System New Building Only	\$50.00
Gas/Oil Burning Equipment	\$50.00
HWC Unit	\$50.00
Generator (also requires electrical permit)	\$50.00
Residential Boiler	\$50.00
Water Heater	50.00
Damper (control, back-draft, barometric or fire/smoke)	\$10.00
Solid Fuel Equipment (includes chimney)	\$50.00
Chimney, factory built (installed separately), B Vent, PVC Venting	\$25.00
Gas Burning Fireplace	\$40.00
Solar, set of 3 panels-fluid transfer (includes piping)	\$20.00
Gas Piping; each opening -new install (residential)	\$5.00
Air Conditioning Split System	\$50.00
Roof Top Unit	\$50.00
Heat Pumps (split systems) or Geothermal (complete residential)	\$50.00
Dryer, Bath & Kitchen Exhaust (residential ducting not included)	\$25.00

Humidifiers/Air Cleaners	\$15.00
Heat Exchange Replacement	\$30.00

PIPING (All piping-minimum fee \$25.00)

Above-ground fuel gas piping	\$.05/ft
Underground fuel gas piping	\$.05/ft
Above-ground process piping	\$.05/ft
Underground process piping	\$.05/ft
Above-ground hydronic piping	\$.05/ft
Underground hydronic piping	\$.05/ft
Refrigeration piping	\$.05/ft
Commercial Air Conditioning Piping	\$.05/ft
Exhausters (commercial)	\$15.00
Duct minimum fee \$25.00	\$.10/ft
Heat Pumps; Commercial (pipe not included)	\$20.00

AIR HANDLERS/HEAT WHEELS

Under 10,000 CFM	\$50.00
Over 10,000 CFM	\$50.00
Commercial Hoods	\$75.00
Heat Recovery Units	\$15.00
V.A.V. Boxes (all variable volume or zone damper equipment)	\$15.00
Unit Ventilators/PTAC Units/Liebert units	\$15.00
Fuel Fired Unit Heaters (terminal units)	\$15.00
Fire Suppression/Protection (includes piping)-minimum fee \$50.00	\$1.00/head
Coils (Heat/Cold)	\$30.00
Refrigeration (split system)	\$30.00

CHILLER/COOLING TOWERS

Chiller Refrigeration	\$50.00
Chiller-Air Conditioning	\$50.00
Cooling Towers-Refrigeration	\$50.00
Cooling Towers-Air Conditioning	\$50.00
Compressor/Condenser	\$50.00

INSPECTIONS

Gas Pressure Test only	\$40.00
Rough/Additional Inspection	\$40.00
Final Inspection	\$40.00
Re-Open Expired Permit	\$40.00

Planning & Zoning Fees

Planning Review

At the discretion of the Community Development Director, a \$5,000 bond may be requested to cover site plan review fees if the project anticipates receiving multiple reviews from the Planning Commission.

Lot Split	\$400 + \$10/lot
Rezoning	\$895 + \$15/acre (over 10)
Special Land Use Request	\$1,750 \$1,850
Multi-Family Site Plan Review	\$1,225 \$1,325 + \$1/unit
Commercial Site Plan Review	\$1,300 \$1,400
Engineering Plan Review	\$500 \$550
Planned Unit Development (PUD)	\$1,000 + \$100/acre or fraction thereof
Administrative Review	\$250
Zoning Board of Review	
Commercial (Dimensional)	\$500 – 1st Variance \$150 / additional variance on the same site
Residential (Dimensional)	\$300 – 1st Variance \$100 / additional variance on the same site
Use Variance	\$850
Extra Pre-Application Meeting	\$300

City Clerk

Audit Report	\$25
Budget Book	\$0.50 per page
FOIA – See the FOIA Policy for Additional Information	\$0.10 per page + hourly rate \$20 – additional cost for copies of electronic media
City Charter	\$5
Code Of Ordinances	\$75 – Not Bound \$125 – Bound
Zoning Book	\$25
Notary Service	\$10
Precinct Map/City Map	\$2
Voter Registration – List	\$30
Voter Registration – Labels	\$35
Voter Registration – CD or Memory Stick	\$50

Licenses & Registrations

Business License

New	\$125 (includes one inspection)
Renewal (before 3/31)	\$50
Late Renewal/Lapse of Prior Year	\$75
Operating without a Business License	\$250

Garage Sale

2-signs	\$5
3-signs	\$7

Handbill Distribution License

Application	\$25 +
Per Day	\$5
Per Week	\$10
Per Year	\$50

Liquor License Application

Per Person with Management or Financial Interest	\$500 + \$200
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Peddlers, Solicitors, & Transient Merchants

Application	\$25 +
1-year License	\$25 \$50
6-month License	\$25
90-day Registration for Independent Individual/Group	\$15
90-day Registration for everyone in a group	\$5 / person
Background Check/Member Registration	\$15 / person
Charitable Solicitors	No-fee (must register)

Pet License

1-Year License Pricing	License Fee	Service Fee	Total On-Line License Price
1 Year Spayed/Neutered	\$15	\$0.45	\$15.45
1 Year Male/Female	\$25	\$0.75	\$25.75
Senior Pricing			
1 Year Spayed/Neutered	\$14	\$0.43	\$14.42
1 Year Male/Female	\$23	\$0.69	\$23.69
3 Year License Pricing			
3 Year Spayed/Neutered	\$40	\$1.20	\$41.20

3 Year Male/Female	\$70	\$2.10	\$72.10
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Senior Pricing

3 Year Spayed/Neutered	\$37	\$1.11	\$38.11
3 Year Male/Female	\$64	\$1.92	\$65.92

Delinquent Fees

1 Year Delinquent (after 6/1)	\$40	\$1.20	\$41.20
3 Year Delinquent – spayed/neutered	\$55	\$1.65	\$56.65
3 Year Delinquent – Male/Female	\$85	\$2.55	\$87.55
3 Year Delinquent – Spayed Neutered (senior)	\$52	\$1.56	\$53.56

Residential/Commercial Rental Licensing-Residential Single Rental & Multi-Family First Unit

\$100 per single family per year to include initial and reinspection.

\$40 2nd reinspection fee.

\$25 broken appointment/lock-out fee.

Rental Registration Fee	\$50 one-time registration fee per owner. Additional properties may be added at no charge
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Unregistered Rental Fee	\$200
Tenant Inspection Request	\$35 – Tenant may ask for rental inspection when the fee is paid. \$35 reinspection fee if violations apparent (owner responsible for a fee)

Property Posting Fee	\$150
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Re-Inspection	\$40
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*Fee includes the cost of initial inspection

Vacant Property Registration \$200 (annually) – Residential

Department of Public Service

Recycling Bin	\$12
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Outside Refuse Containers	\$25 for the first 30 days \$100 for a 30-day extension \$250 six-month commercial construction
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*Applies to roll-off dumpsters and storage containers (SAM, PODs, etc.)

Water & Sewer Department

Water Shutoff/Restoration \$50
Water Shutoff/Restoration After Hours Employee/Contractor Rate x 3

Remove/Replace Meter for Winter \$50

Meter Test \$25 (the first test is free)

Water Meter Replacement/Installation

5/8 Inch ~~\$190~~ Actual Cost + 10%
¾ Inch ~~\$275~~ Actual Cost + 10%
1 Inch ~~\$380~~ Actual Cost + 10%
1 ½ Inch ~~\$810~~ Actual Cost + 10%
2 Inch ~~\$1,540~~ Actual Cost + 10%
3 Inch ~~\$2,200~~ Actual Cost + 10%

Meter vendor can change prices at any time throughout the year. Additionally, with unknown tariffs, it is currently impossible to estimate next year's meter cost.

Penalty for Late Water Bill Payment 10% of Overdue Bill

Water Fee ~~\$47.98~~ per thousand cubic feet
\$51.58

Water Fee ~~\$19.19~~ – 4-unit min. monthly charge
\$20.63

METER CHARGE FOR 5/8	2.78	2.99
METER CHARGE FOR 3/4	3.08	3.31
METER CHARGE FOR 1	3.97	4.27
METER CHARGE FOR 1 1/2	5.53	5.94
METER CHARGE FOR 2	6.81	7.32
METER CHARGE FOR 3	9.98	10.73
METER CHARGE FOR 4	13.57	14.59
METER CHARGE FOR 6	20.38	21.90

7.5% increase to offset SOCWA/GLWA increase and limit impact on fund balance for major projects.

Sewer Fee ~~\$89.99~~ per thousand cubic feet
\$93.59

Sewer Fee ~~\$35.99~~ – 4-unit min monthly charge
\$37.43

4% increase to offset EFSD/GLWA increase and limit impact on fund balance for major projects.

IWC – Non-Residential

SURCHARGE FOR 5/8 METER	5.67	4.86
SURCHARGE FOR 3/4 METER	8.50	7.30
SURCHARGE FOR 1 METER	14.16	12.16
SURCHARGE FOR 1 1/2 METER	31.16	26.74
SURCHARGE FOR 2 METER	45.32	38.88
SURCHARGE FOR 3 METER	63.40	70.48
SURCHARGE FOR 4 METER	82.40	97.20
SURCHARGE FOR 6 METER	169.95	145.80

Updated to reflect GLWA rates.

Capital Improvement Surcharge
Monthly Bill Charge

\$10.70 per month
 \$1.00 per month

Work without Registration/Permit

\$100 – 1st Offense
 \$500 – 2nd Offense
 \$1000 – 3rd Offense
 \$1000 + barred for 1 year – 4th Offense

Permit Fee

5/8 & 3/4 "	\$1,900 + water meter
1"	\$2,000 + water meter
2"	\$2,500 + water meter
3"	\$3,025 + water meter
4"	\$4,000 + water meter
Reconnect	\$750

Water Tap Inspection

\$125 – 1st 3 Hours
 \$75 – For each additional hour

Contractor No Show

(not including inclement weather)

\$150

Stop Box / Water Meter Tampering

\$500 – 1st Offense
 \$1,000 – 2nd Offense
 \$2,000 – 3rd Offense

*if done by contractor – 4th Offense = barred from City for 1 year

*if done by property owner – 4th + Offense - \$2,000

Stop Box Damage

Time (current employee/contractor rate) +
 materials + 10% of material cost

Backflow Device Install

\$50 Residential

	\$100 Commercial \$400 Industrial
Water Meter Testing	\$0 – City Initiated \$200 – 5/8 to 1" if the property owner requests & device calibrates properly (within 97 – 103%) \$425 – 1"+
Water Testing Per Property Owner Request	\$35
Seasonal Water Meter Pull	\$120 for each removal/install
Demo	\$100 – Residential \$300 - Commercial
Tapping into a Fire Hydrant	\$1,000
Dumping Surface Water into the Sanitary System	\$1,000
Sewer Tap Fee	
5/8 to 3/4	\$1,750
1"	\$1,854
1.5"	\$2,293
2"	\$3,349
3"	\$6,177
4"	\$10,345
5"+	\$19,750
Reconnect Permit	\$750
Sewer Tap Inspection	\$125 – 1st 3 Hours \$75 – Each Additional Hour
Illegal Tap Fee	\$1,000 + \$100 per day before disconnect
Finance Department	
Returned Check Fee	\$50
Police & Fire Fees	
Fire Division	
Fire Alarm Permit & Inspection	\$100
Fire Suppression Permit & Inspection	\$100

Reinspect	\$50
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Patrol Division

Vehicle Impound Release	\$25
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Records Bureau

Accident Reports	\$16
Incident Reports	\$10
VIN Inspection/Salvage Title	\$20
Police Clearance Letter	\$10
Gun Permits	\$0
Parade, Athletic Event &	\$100
Public Assembly Permit (Per Ordinance 399-08)	
Court Ordered Preliminary Breath Test (PBT)	\$20

Alarm

Alarm Registration Form (effective for 3 years)	\$20
Alarm Registration Renewal	\$5
Excessive False Alarms (more than 3 in 12 months) (per Sec. 26-29)	\$100

Facility Rentals

Deposit – Park	\$100
Deposit – Meeting Place	\$50
Deposit – Community Room	\$300

Facility	Resident Rate	Non-Resident Rate
Community Room	\$125 130 Per Hour	\$150 155 Per Hour
Setup/Cleaning Fee	\$150 Flat Fee	\$150 Flat Fee
Audio/Visual	\$75 \$85 Flat Fee	\$75 \$85 Flat Fee
Kitchen	\$100 Flat Fee	\$125 Flat Fee
Slight increase to offset necessary room updates.		

Meeting Place		
	\$25 Per Hour	\$35 Per Hour
Setup/Cleaning Fee	\$35 Flat Fee	\$35 Flat Fee
Conference Room	\$10 Per Hour	\$15 Per Hour
Dance Studio	\$35 Per Hour	\$50 Per Hour

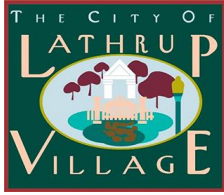
Parks

Municipal Park	\$75 Per Hour	\$125 Per Hour
Park Electric	\$25 Flat Fee	\$25 Flat Fee
Goldengate Park	\$35 Per Hour	\$80 Per Hour

Sarrackwood Park

\$25 Per Hour

\$60 Per Hour



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: Request to Approve Resolution #2025-14 – Authorizing A Headlee Override Millage Proposal to be Placed on the Ballot for November 4, 2025

Background Brief: Over the past calendar year, the Finance Review Committee created a report, presented it to the City Council, and recommended that the City place a Headlee Override Millage Proposal on the November 2025 ballot and include a 10-year lock on the millage if approved.

The Committee felt this option would increase revenue back to chartered levels and sustain that revenue for ten years. Approval of this Headlee Override would provide the City some breathing room in its budget to address increasing costs while simultaneously providing some additional funds to begin addressing deferred maintenance and capital expenditures. Because the City passed a similar Headlee Override in 2010 by a greater than 2 to 1 margin, the Committee is hopeful that residents would be willing to support such a measure again. The Committee fully understands that a tax increase could be a contentious issue for some city residents. However, to maintain the quality of life that Lathrup Village residents expect, increased revenue from a Headlee Override is necessary. The punitive tax laws and other factors discussed in the Finance Review Committee report leave no choice for built-out cities like Lathrup Village other than to eventually cut services.

Previous Action: N/A

Economic Impact: No direct impact from the action of placing language on the ballot. However, if approved by the voters in November, the City could expect \$600,000+ in 2026 from the additional mills.

Recommendation: The Finance Review Committee recommends approving Resolution 2025-14.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to approve resolution #2025-14 – authorizing a headlee override millage proposal to be placed on the ballot for November 4, 2025.

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member

**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION # 2025-14
AUTHORIZING A HEADLEE OVERRIDE MILLAGE PROPOSAL
TO BE PLACED ON THE BALLOT FOR NOVEMBER 4, 2025**

It appearing to the Members of the City of Lathrup Village Council that due to the difficult economic conditions that are effecting the federal government budget, the State of Michigan budget, the County of Oakland budget and its own City budget, and in order to maintain adequate services to the residents of the City of Lathrup Village, the City Council believes it is in the best interest of the residents that a 10 year Headlee Override Millage Proposal be placed on the November 4, 2025 ballot.

Currently, Section 9.1 Power to Tax: Tax Limit: of the City Charter sets the annual ad valorem tax levy at a 20-mill maximum. Pursuant to the provisions of the Headlee Amendment, which amended the Michigan Constitution of 1963, Article IX, Section 31, the required rollback of taxes has resulted in the City assessing only 17.3001 mills of the Charter authorized 20 mills.

Additionally, Michigan Compiled Law 123.261 authorizes the City to levy a tax not to exceed 3 mills on the taxable value of all taxable property in the City for the purpose of maintaining a garbage system for the collection and disposal of garbage within the City. Once again, under the provisions of the Headlee Amendment, the City is only collecting 2.5948 mills of the statutorily authorized 3 mills.

If the original mills are reinstated, the City would have the right to raise a maximum amount of \$611,909 for the year 2026 taxes.

Therefore, a motion was made by Councilperson _____ and seconded by Councilperson _____ as follows:

That a Headlee Override Millage Proposal be presented to an election of the voters on Tuesday, November 4, 2025, as follows:

CITY OF LATHRUP VILLAGE

HEADLEE OVERRIDE MILLAGE PROPOSAL

Shall a “Headlee Override” be adopted so that the current limitation on the amount of City taxes that may be levied against all taxable property in the City of Lathrup Village, Oakland County, Michigan, be increased as follows:

- Up to 20 mills from approximately 17.3001 mills (\$20 from approximately \$17.3001 per \$1,000 of taxable value) for general operating expenses for a period of ten (10) years, and
- Up to 3 mills from approximately 2.5948 mills (\$3 from approximately \$2.5948 per \$1,000 of taxable value) for sanitation/rubbish for a period of ten (10) years.

If approved and levied in its entirety, this millage would raise an estimated maximum amount of \$611,909 for the City in 2026 by allowing the City to levy the maximum mills previously approved by the voters and authorized by the City Charter and State law which have been reduced as required by the Michigan Constitution of 1963.

YES: _____

NO: _____

Councilpersons voting yes:

Councilpersons voting no:

Councilpersons absent or abstaining:

CERTIFICATE OF ADOPTION

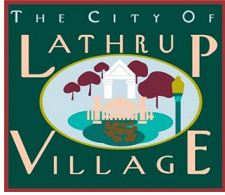
STATE OF MICHIGAN)

)ss

COUNTY OF OAKLAND

I hereby certify that the foregoing is a true and complete copy of a resolution passed at a regular meeting of the City of Lathrup Village Council held on the 19th day of May, 2025

Alisa Emanuel
City Clerk



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: Request to Approve SOCPWA Joint & Cooperative Agreement

Background Brief: The City is a part of the Southeastern Oakland County Public Works Association. This allows the City to utilize resources to counteract natural and man-made disasters common to all communities, from our neighboring communities.

This is an agreement that has been approved previously by the City. However, SOCPWA seeks updates to the agreement every few years, which requires authority members' approval.

Previous Action: 5-8-25 - SOCPWA Board Approval

Economic Impact: N/A

Recommendation: It is my recommendation to approve the SOCPWA Joint & Cooperative Agreement.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to approve the SOCPWA Joint and Cooperative Agreement.

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member

JOINT AND COOPERATIVE AGREEMENT FOR USE OF PERSONNEL AND EQUIPMENT DURING EMERGENCIES

----- SOUTHEASTERN OAKLAND COUNTY PUBLIC WORKS ASSOCIATION PUBLIC WORKS MUTUAL AID AUTHORITY

I. PURPOSE

The member communities of the Southeastern Oakland County Public Works Association (SOCPWA) recognize that they have authority pursuant to the provisions of Public Act 35 of 1951, an Act to authorize intergovernmental contracts between municipal corporations and to authorize any municipal corporation to contract with any other person or any other municipal corporation; to furnish any lawful municipal service to property outside the corporate limits of the first municipal corporation for consideration. The result establishes a regional mutual aid association, to be known as the Public Works Mutual Aid Authority, representative of the various communities with authority and responsibilities relating to utilization of resources to counteract natural and man-made disasters common to all communities, together with the power and authority to implement such services as set forth herein.

II. DEFINITION OF TERMS

For purposes of this Agreement, the terms defined in this section shall have the meanings given them.

1. *Party* means a governmental unit which is a party to this Agreement.
2. *Eligible party* means a governmental or corporation unit which is entitled to become a party to this Agreement, at its own option.
3. *Requesting party* means a party which requests assistance from other parties.
4. *Responding party* means a party which provides assistance to a requesting party.
5. *Assistance* includes personnel, materials and equipment.
6. *Requesting official* means the person who has been designated by the requesting party to request assistance from other parties.
7. *Responding official* means the person who has been designated by a party to determine whether and to what extent that party should provide assistance to a requesting party.
8. *Emergency* means a sudden and unforeseen situation requiring immediate action beyond the requesting party's capability.
9. *Authority Secretary* means the secretary of the Public Works Mutual Aid Authority.

10. *Public Works Mutual Aid Authority* means the organization formed by the Southeastern Oakland County Public Works Association to meet emergency situations within the boundaries of its member communities.

III. PARTIES

1. The parties to this Agreement shall consist of members of the Southeastern Oakland County Public Works Association and shall be known as the Public Works Mutual Aid Authority. Upon the adoption of a resolution by its governing body, an executed copy of this Agreement shall be forwarded by the member party together with a certified copy of the resolution authorizing the Agreement.
2. The Authority Secretary shall maintain a current list of the parties to this Agreement. Whenever there is a change of the parties to this Agreement, the Authority Secretary shall notify the designated responding official of each of the parties of such change.

IV. PROCEDURE

1. Each party shall designate and keep on file with the Authority Secretary the name of the person of that party who shall be its requesting official and responding official. A party may designate alternate officials to act in the absence of the primary official.
2. Whenever, in the opinion of a requesting official of a party, there is a need for assistance from other parties to assist the requesting party, such requesting official may, at his or her discretion, call upon the responding official of any other party to furnish assistance to and within the boundaries of the requesting party. It is the intention of the parties to this Agreement to cooperate in the event of an emergency by making available to a requesting party necessary or requested personnel, materials, and equipment without undue delay.
3. Upon the receipt of a request for assistance from a party, the responding official for any other party may authorize and direct the personnel of the responding party to provide assistance to the requesting party. Whether the responding party shall provide such assistance to the requesting party, and, if so, to what extent such assistance shall be provided, shall be determined solely by the responding official subject to such supervision and direction as may be applicable for him or her within the governmental structure of the party by which he or she is employed. Failure to provide assistance will not result in liability to any party.
4. When a responding party provides assistance under the terms of this Agreement, it may in turn request assistance from other parties as "back-up" during the time that it is providing assistance outside its boundaries.
5. Whenever a responding party has provided assistance to a requesting party, the responding official may at any time recall such assistance or any part thereof to

the responding party, if the responding official in his best judgment deems this is in the best interest of his own agency.

6. When a responding party supplies equipment and personnel to a requesting party, said equipment and personnel shall remain under the direction and control of the responding party; shall be paid by the responding party; shall be protected by the Worker's Compensation of the responding party; and shall otherwise be deemed to be performing their regular duties for the responding party. However, the responding party shall undertake to coordinate with the requesting party the assistance which it provides. The requesting party shall provide all routine fueling and servicing of respondents' equipment and materials, and shall assume all costs thereof during the assistance period.
7. A responding party shall be responsible for its own personnel, equipment, and materials and for injuries or death to any personnel, or damage to any such equipment or materials, except that unused equipment and materials provided by the responding party shall be returned to the responding party by the requesting party when circumstances permit this to be done.
8. The requesting and responding parties may review any equipment repaired to determine if such repair was directly related to the emergency operation. If mutually agreed that repairs are required, they shall be the responsibility of the requesting party. Any disagreement which cannot be resolved by the responding and requesting parties shall be resolved by a committee established from the Public Works Mutual Aid Authority. Materials and supplies used by the responding party at the request or direction of the requesting party shall be reimbursed by the requesting party to the responding party.
9. An emergency response by a responding party, which is provided on a "gratis" basis, shall be limited to a maximum of forty-eight (48) hours duration. After such time, the responding party shall be reimbursed for labor and equipment by the requesting party. During this period of time, the requesting party shall actively seek to engage outside contractors to conduct the work being done by the responding party so as to expedite the return of the responding party to its home community.
10. The responding party shall maintain such records of the cost of labor, equipment and materials provided; and hours of work or operation as deemed necessary for recovery of costs in the event the incident becomes eligible for Federal or State Disaster Assistance. If declared eligible, these costs shall then be reimbursed by the requesting party in full or in a prorata share of assistance provided.
11. The requesting party shall not be responsible for any injuries, losses, or damages to persons or property arising out of the acts of any of the personnel of a responding party. Nor shall the responding party be responsible for injuries, losses or damages arising out of the acts of any of the personnel of the requesting party or the personnel of any other responding party.

12. Technical service and assistance of non-emergency nature may be requested and/or provided by the parties to this Agreement.

V. INSURANCE

Each party to this Agreement shall maintain appropriate insurance policies covering personal and public liability. Said policies shall cover damage or injury caused by negligent operation of its vehicles while operating under the terms of this Agreement outside of its corporate limits or contract areas.

VI. RESPONSIBILITY PROVISION

Each party agrees that it shall be responsible for any and all claims, costs, actions, causes of action, losses or expenses – including attorney fees, resulting from or caused by its acts or omissions, the acts or omissions of its employees, officers, or officials, pursuant to this Agreement.

Each party shall be responsible for any claims made against that party and for the acts of its respective officers, officials and employees. For any claims that may arise from the performance of this Agreement, each party shall seek its own legal representation and bear the costs associated with such representation including any attorney fees. Except as otherwise provided in this Agreement, none of the parties shall have any right under any legal principle to be indemnified by either of the other parties or any of the other parties' respective officers, officials, or employees in connection with any claim. For purposes of this paragraph, the term "claims" shall mean and include any alleged losses, claims, complaints, demands for relief or damages, suits, causes of action, proceedings, judgments, deficiencies, liability, penalties, litigation, costs and/or expenses of any kind which are imposed upon, incurred by, or asserted against a party.

Nothing in this Agreement is intended, nor shall it operate, to diminish, delegate, divest, impair, or contravene any constitutional, statutory, and/or other legal right, privilege, power, obligation, duty, capacity, immunity or character of office including, but not limited to, governmental immunity on behalf of the parties to this Agreement or any of their respective employees, appointees, officials or agents.

VII. COMPLETE AGREEMENT

The parties agree that the conditions set forth in this Agreement sets forth all terms and conditions of this Agreement. This Agreement supersedes all prior agreements or understandings between the parties. There are no promises, conditions, or understandings other than those stated herein, and, that any prior negotiations, terms or conditions discussed shall not constitute a part of this Agreement. The term "agreement" as used in this clause shall include any future written amendments, modifications, or supplements made in accordance herewith.

VIII. APPROVALS

All of the parties have taken all actions and secured all approvals necessary to authorize and complete this Agreement. The person signing this agreement on

behalf of each municipality have legal authority to sign this Agreement and bind the parties to the terms and conditions contained herein.

IX. WITHDRAWAL, TERM, AND TERMINATION

This Agreement shall be for an Initial Term of five (5) years, from _____, 2025 through _____, 2030. If this Agreement is not terminated as provided below, it shall automatically renew annually for a Renewal Term of one (1) year, subject to the terms and conditions below. The Renewal Terms possible under this Section are not limited. Any party may withdraw from the Association at any time upon thirty (30) days written notice to the Authority. The Authority Secretary shall thereupon give notice of such withdrawal, and of the effective date thereof, to all other parties, as hereinbefore provided.

X. NO THIRD-PARTY BENEFICIARIES.

This Agreement is not intended to, and does not, create any special or other duty, obligation, promise, benefit or right to services not herein described in favor or for the benefit of any person, entity, or organization that is not a named party to this Agreement. The parties will not authorize third party use of the system without prior approval of those entering into this Agreement.

XI. ASSIGNMENTS.

The rights, duties and obligations under this Agreement are not assignable and may not be delegated by any party, except with the written approval of the other parties to this Agreement.

XII. NOTICES.

Notices under this Agreement shall be directed to current designated the Requesting/Responding Official identified on file with the Secretary.

XIII. AMENDMENTS.

Amendments of this Agreement shall be in writing, approved by resolution of the councils and boards of the parties, and be signed by authorized representatives of the parties.

XIV. SEVERABILITY.

If a court of competent jurisdiction finds a term, or condition, of this Agreement to be illegal or invalid, then the term, or condition, shall be deemed severed from this Agreement. All other terms, conditions, and provisions of this Agreement shall remain in full force and effect.

XV. APPLICABLE LAW.

This Agreement is made and entered into in the State of Michigan and shall in all respects be interpreted, enforced and governed under the laws of the State of Michigan. The language of all parts of this Agreement is intended to and, in all cases, shall be construed as a whole, according to its fair meaning, and not construed strictly for or against any party. As used in this Agreement, the singular or plural number, possessive

or non-possessive, shall be deemed to include the other whenever the context so suggests or requires.

XVI. NO WAIVER.

Absent an express written waiver, the failure of a party to pursue any right granted under this Agreement shall not be deemed a waiver of that right regarding any existing or subsequent breach or default under this Agreement. No failure or delay on the part of a party in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall a single or partial exercise of any right, power or privilege preclude any other or further exercise of any other right, power or privilege.

XVII. COMPLIANCE WITH LAWS.

Each party shall comply with all federal, state, and local statutes, ordinances, regulations, administrative rules, and requirements applicable to its activities performed under this Agreement.

XVIII. FILING.

As provided in MCL 124.510, this Agreement and any amendments of it shall be filed with the Oakland County Clerk and Michigan Secretary of State before taking effect.

XIX. EFFECTIVE DATE

This Agreement shall become effective on _____, 20_____.
IN WITNESS WHEREOF, the undersigned, on behalf of their governmental unit, have executed this Agreement pursuant to authorization by the City/Township of _____, MICHIGAN on the _____ day of _____, 20_____.

City/Township of _____

WITNESS: _____

By: _____
Chief Elected Official

WITNESS: _____

By: _____
Clerk

Date: _____

SOUTHEASTERN OAKLAND COUNTY
PUBLIC WORKS ASSOCIATION

WITNESS: _____

By: _____

Date: _____

CONSTITUTION AND BY-LAWS OF THE SOUTHEASTERN OAKLAND COUNTY PUBLIC WORKS ASSOCIATION'S PUBLIC WORKS MUTUAL AID AUTHORITY

ARTICLE I

Name and Purpose

Section I: This organization shall be known as the "Public Works Mutual Aid Authority".

Section II: The purpose of membership in this association shall be to assist member communities in emergency situations, to exchange ideas, equipment, and methods of dealing with emergencies, and to protect the lives and property within member communities in the case of any emergency or disaster.

ARTICLE II

Membership

Section I: Membership in this authority shall refer to public works departments, or its equivalent department.

Section II: Any public works department or organization holding membership in the Southeastern Oakland County Public Works Association, and that can be of reciprocal service to other members of said organizations evidenced by its maintenance of a level of equipment and labor sufficient to meet the ordinary and routine operations and services within its community, and are from an incorporated Village or City, a Township, or an authority created by such bodies, and is approved by a simple majority of the membership, shall be eligible for membership in this authority.

Section III: The following shall be known as members of this authority as of November 14, 2012:

Auburn Hills	Berkley	Birmingham	Bloomfield Township
Clawson	Farmington Hills	Ferndale	Hazel Park
Huntington Woods	Lathrup Village	Madison Heights	Novi
Oak Park	Orchard Lake Village	Pleasant Ridge	Rochester
Royal Oak	Southfield	SOCRRA	SOCWA
Village of Franklin			

ARTICLE III

Dues

Section I: Each member shall pay an annual membership fee of \$10.00 per year, which shall be due and payable on January 31 of each year.

ARTICLE IV

Officers

Section I: The officers of the Southeastern Oakland County Public Works Association shall be Chairperson, Vice Chairperson, and a Secretary-Treasurer, and shall constitute the Executive Committee of the Public Works Mutual Aid Authority.

Section II: The Chairperson shall have the following duties: To call all regular and special meetings; to preside and preserve order at all meetings; to appoint committees; to see that subordinate officers execute the obligations and duties of their respective offices to the best of their ability.

Section III: The Vice-Chairperson shall have the following duties: To assist the Chairperson in the discharge of his or her regular duties, and in the event of the absence of the Chairperson, to assume the duties of Chairperson.

Section IV: The Secretary-Treasurer shall have the following duties: To call the roll; to keep a record of all proceedings of the Authority; to collect all dues and other monies due the Authority; to pay out said monies on the order of the Authority; and to send notices of all regular and special meetings of the Authority. The Secretary-Treasurer shall make an itemized report of all income and expenses to be presented at the first regular meeting of each year. In addition, the Secretary-Treasurer shall maintain a current list of all members in the Authority.

ARTICLE V

Meetings

Section I: The regular meeting of the Authority shall be held in January of each year. The time and location shall be determined by the executive committee.

Section II: Special meetings shall be called by the Chairperson with at least seven (7) days written notice to the membership.

Section III: A simple majority of the membership shall constitute a quorum.

Section IV: The Roberts Rules of Order shall govern.

Section V: Each member shall have one (1) vote.

ARTICLE VI

Elections

Section I: The election of officers shall be held at the regular meeting of each year. This election shall be by secret ballot, or by open ballot, at the selection of the membership.

Section II: The officers of the Authority shall be elected for a term of two (2) years.

Section III: In the event of a vacancy occurring in the office of the Chairperson, the Vice Chairperson shall succeed to that office. The Chairperson shall appoint replacement officers for all vacancies.

ARTICLE VII
Committees

Section I: The Authority shall have the following annual committee: Executive. Other committees may be formed to serve in an ad-hoc capacity, at the discretion of the executive committee.

Section II: Any committee shall have the authority to request assistance from any members of the Authority.

Section III: It shall be the duty of the Executive Committee to handle all matters that pertain to state legislation on matters of importance to the Authority.

ARTICLE VIII
Amendment and Dissolution

Section I: No amendment shall be made to these By-Laws unless proposed at the regular meeting in writing.

Section II: An amendment requires a two-thirds majority vote of the entire membership for acceptance.

Section III: This Authority may be disbanded by a three-fourths vote of the entire membership of the Authority, and a published or served notice shall be given to all members for that purpose at least one month before such a vote shall be taken.

SOCPWA
MUTUAL AID AUTHORITY MEETING MINUTES
Thursday, May 8, 2025-Madison Heights Soccer Complex Building

The meeting was called to order at 10:00 a.m. by

Present

Steve Baldante
Adam Wozniak
Corey Almas
Trever Zablocki
Derrick Schueller
Mike Olson
Steve Dubay
Mike Greene
Sean Ballantine
Dave DeCoster
Gerry McCallum
Tim Schultz
Bob Jackovich
Kim Tisler
Mark Ragsdale

Municipality

Auburn Hills
Berkley
Bloomfield Township
Clawson
Farmington Hills
Ferndale
Hazel Park
Lathrup Village
Madison Heights
Oak Park
Orchard Lake
Pleasant Ridge
SOCWA
SOCRRA
Southfield

Absent

Scott Zielinski
Jerry Johnson
Kevin Wayne
Matt Wiktorowski
Nick Schaefer
Kevin Yee

Municipality

Birmingham
Village of Franklin
Huntington Woods
Novi
Rochester
Royal Oak

Also Present

Ryan McDonald, Clawson
Charles Eudy, Farmington
Chris Woodward, Madison Heights, Chairperson of SOCPWA & Mutual Aid Authority

Motion by C. Almas, supported by M. Olson & D. Schueller

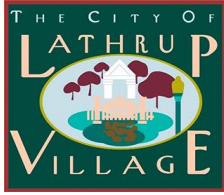
That the Amended Mutual Aid Authority Joint & Cooperative Agreement be approved as written.

Yeas: Baldante, Wozniak, Almas, Zablocki, Schueller, Olson, Dubay, Greene, Ballantine, DeCoster, McCallum, Schultz, Jackovich, Tisler

Nays: None

Absent: Ragsdale, Zielinski, Johnson, Wayne, Wiktorowski, Schaefer, Yee

Motion carried.



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: City-Wide Garage Sale

Background Brief: Each year, the City sets a city-wide garage sale date(s) and waives the associated fees to spur participation and consolidate the summer garage sale season.

The City would typically hold the city-wide garage sale after the last day of school. Southfield Public Schools' year appears to end on June 13, 2025, per their Master Calendar.

However, Father's Day is Sunday, June 15, 2025. Based on the 2024 City-Wide Garage Sale (which was pushed a week due to Father's Day), we would look to have the event scheduled for June 21 & 22, 2025, as not to interfere with residents' plans for the holiday.

Previous Action: N/A

Economic Impact: Minor loss of revenue collection due to waiving garage sale fees. \$5 for 2 signs and \$7 for 3 signs. Indirect positive community benefits via the potential of increased traffic throughout the City.

Recommendation: It is my recommendation to set the city-wide garage sale dates as June 21 & 22, 2025.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to set the City-Wide Garage Sale for June 21 & 22, 2025, and waive any associated garage sale fee for those dates only.

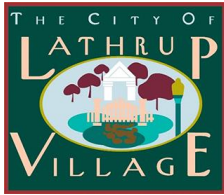
Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
 FROM: Mike Greene – City Administrator
 DATE: May 19, 2025
 RE: Request to Appoint City Council Member - Term Ending November 10, 2025

Background Brief: Due to Councilmember Barksdale's resignation from the City Council, the City will appoint a new member to the City Council within 60 days by a majority vote of the remaining members of the Council. The appointee will hold office until the Monday following the November 2025 election (City Charter - Section 5.7).

The City solicited applications until May 13, 2025, and those applications are included in the packet.

Whoever is appointed will begin working with staff to be brought up to speed on City activities and will be officially sworn in at the June 16, 2025, Regular City Council Meeting.

Previous Action: 4-21-25 – Councilmember Barksdale Resignation

Economic Impact: N/A

Recommendation: N/A

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
 to appoint _____ to the Lathrup Village City Council for a term ending November 10, 2025.

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

Vacant
Council Member

Addell Austin Anderson
 18530 San Diego Boulevard
 Lathrup Village, MI 48076

April 25, 2025

Mr. Mike Greene
 City Administrator
 City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076

Dear Mr. Greene -

I am writing to express my interest in filling the current vacancy on the Lathrup Village City Council. As a longtime resident of Lathrup Village and someone deeply committed to public service and civic engagement, I would be honored to contribute to the continued growth, equity, and vitality of our community through this role.

With over 25 years of experience as a nonprofit and public sector leader, I have built a career focused on community-centered collaboration, equity, and effective policy implementation. I hold a Master of Public Policy degree with a strong foundation in quantitative analysis, program design, and strategic planning. My work has consistently involved engaging diverse stakeholders, managing complex initiatives, and advocating for underserved populations.

I have served in senior leadership roles at both academic institutions and nonprofit organizations, including overseeing regional initiatives, building public-private partnerships, and managing budgets and staff. As the former Director of the University of Michigan Detroit Center, I worked closely with city agencies, community leaders, and residents to match university resources with local priorities. More recently, as Midwest Regional Director at FoodCorps, I led programming and policy strategy across multiple states, fostering relationships with school districts and state agencies to support student health and success.

Earlier in my career, I served as Executive Director of the Woodward Heritage Organization in Wayne County. In that role, I implemented strategic promotional campaigns to enhance visibility and economic growth along the Woodward Corridor, collaborated with local stakeholders to organize cultural and historical events, secured funding for revitalization projects, and built strong partnerships with businesses, community organizations, and government agencies. This experience further deepened my understanding of economic development, public-private collaboration, and community engagement—critical areas of focus for effective city governance.

I have also served in governance roles, including as a Trustee for Detroit Public Television, and as an appointed election poll worker, experiences that have further strengthened my commitment to transparent, inclusive governance.

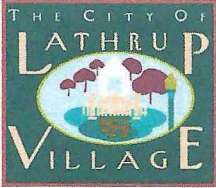
If selected to serve on the Lathrup Village City Council, I will bring a thoughtful, informed, and collaborative perspective rooted in both professional experience and a personal investment in the well-being of our community.

Thank you for your consideration. I would be pleased to provide any additional information or references needed to support my application.

Sincerely,

A handwritten signature in cursive script, reading "Addell Austin Anderson". The signature is fluid and stylized, with the first name "Addell" being the most prominent.

Addell Austin Anderson



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

Date of Application: 4/25/2025

Please check the committee for which you are applying for:

- | | |
|--|--|
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input checked="" type="checkbox"/> Other: <u>City Council</u> |

Name: Addell Austin Anderson

Address: 18530 San Diego Boulevard, Lathrup Village, MI 48076

Phone: 313-409-6684 Street, City, State, Zip Email: addellanderson@gmail.com

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: Addell Austin Anderson Date: 4/25/2025

Applicants must be in good standing with the City to be eligible for committee, commission, or board appointment. Any outstanding violations or payments associated with the applying individual or individuals' property may result in the submitted application being rejected.

Return completed application to:
Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

ADDELL AUSTIN ANDERSON

Lathrup Village, MI 48076

☎: 313-409-6684 | ✉: addellanderson@gmail.com

A dynamic and results-driven professional with extensive experience in program administration, education, and staff development. Skilled in leading educational initiatives, ensuring policy compliance, and cultivating collaborative partnerships. Experienced in supporting policy advocacy efforts through collaboration with diverse stakeholders. Proficient in administrative functions, including budgeting, scheduling, and operational oversight. Passionate about fostering an inclusive and supportive work environment while driving efficiency and program success.

CORE COMPETENCIES

- | | | |
|--------------------------|---------------------------------|---------------------------|
| ▪ Strategist | ▪ Communication Skills | ▪ Workforce Development |
| ▪ Research and Reporting | ▪ Collaborative Leadership | ▪ Program Assessment |
| ▪ Stakeholder Engagement | ▪ Project Management | ▪ Data Collection |
| ▪ Policy Analysis | ▪ Budgeting/Financial Oversight | ▪ Impact Analysis |
| ▪ Legislative Review | ▪ Contract/Grant Administration | ▪ Performance Measurement |

PROFESSIONAL EXPERIENCE

Development, Innovation, and Access (DIA) Specialist, Michigan Department of Civil Rights (Cadillac Place/hybrid) August 2024 - Present

- Coordinated statewide initiatives, including implicit bias training and strategic planning for key events, promoting inclusive educational opportunities.
- Cultivated and maintained collaborative relationships with diverse stakeholders, including government agencies, educational institutions, and community organizations.
- Prepared detailed reports and analyses on training program effectiveness and policy implications, informing strategic decision-making.
- Managed the MDCR Council on Government and Education, monitoring and analyzing state education policies and initiatives to ensure alignment with organizational goals.
- Statewide Committee Member: Implicit Bias Training Subgroup; MIDEI-EIO Meeting; Planning Meeting – MIDEI January Event; Planning Meeting – MIDEI March Event

Project Manager/Consultant (Remote Office)

May – July 2024

- Temporary Subcontractor with the Michigan Public Health Institute, providing services for the Michigan Department of Health & Human Services.
 - Conduct a comprehensive review and assessment of the current Prescription Produce Pilot Program to identify areas for improvement and opportunities for scalability.
 - Provide state and national scan of produce prescription programs to identify best practices and lessons learned to support sustainability.
 - Develop strategies and recommendations to enhance the sustainability of the program, including diversified funding sources, streamlined operational processes, and expanded outreach efforts.

- Develop engagement strategy with partners, including healthcare providers, farmers, local agencies, state agencies, and community organizations, to develop programmatic policy recommendations that will support existing and new produce prescription programs.

FoodCorps (Remote Office)

Midwest Regional Director

November 2021 – April 2024

- Led the development and implementation of a regional partnership strategy to advance FoodCorps' programmatic, broad reach, and policy goals via data driven research in collaboration with Impact Programs teams and External Relations.
- Ensured high-quality programming delivery by establishing clear expectations and supporting consistent implementation of effective recruitment, training, site visits, and cohort development practices.
- Led the development and implementation of a regional partnership strategy to advance FoodCorps' programmatic, broad reach, and policy goals via data-driven research in collaboration with Impact Programs teams and External Relations.
- Ensured high-quality programming delivery by establishing clear expectations and supporting consistent implementation of effective recruitment, training, site visits, and cohort development practices.
- Provided ongoing coaching to Partnership Leads to foster professional growth, leadership, and exemplary performance as representatives of FoodCorps in partner communities.

FoodCorps, Detroit

Michigan Program Director

March 2018 – November 2021

- Led, managed, and oversaw the FoodCorps Michigan program in partnership with the Program Coordinator, contributing to the connection of over 50,000 children pre-K to 8th grade - to healthy food in schools across the state since 2010.
- Ensured program quality and fidelity across service sites in collaboration with national staff and existing FoodCorps networks, aligning with school wellness objectives by placing trained FoodCorps members in pre-K, elementary, and middle schools.
- Oversaw program performance management and monitoring, including data collection, curriculum development and training, site observations, and AmeriCorps compliance, ensuring effective implementation and impact assessment.

University of Michigan Detroit Center, Detroit, MI

Director

June 2010 – December 2017

- Operated under the auspices of the Chief Diversity Officer in the Office of Diversity Equity and Inclusion.
- Led collaboration among seventeen university units, optimizing operations to support instruction, research, and outreach in Detroit.
- Cultivated partnerships between university units and civic, K-12, and nonprofit organizations, fostering community engagement and resource-sharing.
- Organized cultural and scholarly events featuring esteemed speakers, including U.S. Senators, legislators, Nobel laureates, and Pulitzer Prize winners.
- Represented the university at major events and meetings, enhancing institutional visibility and fostering key relationships within the Detroit community.
- Managed an annual summer residential theatre camp, adhering to university guidelines and providing enriching experiences for participants.
- Successfully managed multi-year budgets, adapting to changing financial landscapes and ensuring long-term program viability.
- Elevated organizational profile through strategic initiatives, including website revamp, street banner installation, and comprehensive marketing plan implementation, which resulted in a 668% increase in online reach from 2010 to 2014.

University of Michigan Detroit Center, Detroit, MI

Program Director, Michigan AmeriCorps Partnership

August 2003 – June 2010

- For U-M's Edward Ginsberg Center for Community Service and Learning, annually recruited 55-60 AmeriCorps Members to work at 30-40 nonprofit human needs organizations, primarily located in Detroit.

- Worked closely with the Ginsberg Center's budget manager to annually administer between \$575K – 1.6 million of dollars grants during my tenure.
- Built relationships with over 100 nonprofit organizations, primarily in Washtenaw and Wayne Counties.
- Partnered with faculty and staff from the following University units to serve as informational resources and mentors for AmeriCorps members: School of Public Health, Urban Planning Program, School of Art & Design, School of Social Work, Residential College, College of Literature, Sciences and the Arts, and the Undergraduate Opportunity Research Program.
- Devised and conducted monthly professional development workshops in civic engagement, multicultural competency, conflict resolution, community organizing, and Detroit history and culture.
- Completed semi-annual and program year-end reports according to guidelines set by the Michigan Community Service Commission and the Corporation for National and Community Service.

Woodward Heritage Organization, Wayne

Executive Director

January 2002 – August 2003

- Implemented strategic promotional campaigns to enhance visibility and economic growth along the Woodward Corridor, driving increased foot traffic and business activity.
- Collaborated with local stakeholders to organize community events and initiatives to promote cultural heritage and historical preservation along Woodward Avenue.
- Played a key role in securing funding opportunities and grants to support economic development projects and revitalization efforts within the corridor.
- Utilized strong communication and negotiation skills to foster partnerships with businesses, community organizations, and government agencies, facilitating coordinated efforts toward common goals.

Detroit 300, Detroit, MI

Recognition Program Manager

May 1999 – December 2001

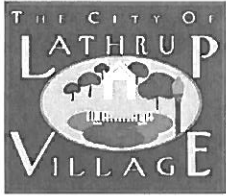
- Spearheaded the planning and execution of community programs, special events, and permanent legacies as part of Detroit 300's mission to honor Detroit's 300th anniversary.
- Managed high-profile events, including the Heritage Recognition Breakfast, Cadillac's Landing: A Birthday Celebration of Detroit and its People, and Detroit 300 Day at Comerica Park, overseeing logistics, coordination, and ensuring a memorable experience for attendees.
- Cultivated and maintained relationships with key stakeholders, including the Automobile National Heritage Partnership, Business Recognition Program, Community Recognition Program, History Advisors, Partner Programs, and Philatelic Committee, fostering collaboration and support for Detroit 300 initiatives.

EDUCATION

Doctor of Philosophy Degree, Michigan State University - Major: Theatre. Dissertation: "Pioneering Black Dramas, 1924-1927."

Master of Public Policy Degree, University of Michigan - Major: Public Policy.

Bachelor of Arts Degree, Kalamazoo College - Major: Economics



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

Date of Application: 5/9/2025

Please check the committee for which you are applying for:

- | | |
|--|--|
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input checked="" type="checkbox"/> Other: <u>City Council</u> |

Name: Carlisa M. Mathis

Address: 18155 Margate Avenue, Lathrup Village, MI 48076

Phone: 248-318-7743 Street, City, State, Zip Email: mathis9309@yahoo.com

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: Carlisa M. Mathis Date: 5/9/2025

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Return completed application to:
Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

CARLISA M. MATHIS

Lathrup Village, MI 48076 ♦ 248-318-7743 ♦ mathis9309@yahoo.com

May 9, 2025

City of Lathrup Village

RE: City Council Member

Dear City Administrator, Mr. Greene,

I am writing to express my interest in the City Council Member vacant position with the City of Lathrup Village. With over a decade of experience as a Clinical Contract Manager, I have developed strong communication, decision-making, and teamwork skills that I believe will be invaluable in serving our community.

Throughout my career, I have consistently engaged with diverse stakeholders to address complex issues and facilitate productive discussions. This experience has equipped me with the capability to effectively represent constituents' interests and concerns during city meetings and hearings. My background in county program contracts aligns well with the responsibilities of approving city projects.

I am particularly passionate about fostering civic engagement within our community. By encouraging active participation among residents, we can create an environment where everyone feels their voice is heard and valued. Additionally, my commitment to transparency ensures that constituents are informed about local policies and developments.

As a proactive problem-solver, I understand the importance of establishing committees focused on critical areas such as public safety and finance. Collaborating with fellow council members will allow us to develop innovative solutions that enhance our city's quality of life while promoting responsible governance.

I am excited about the opportunity to contribute positively to Lathrup Village as a City Council Member. Thank you for considering my application; I look forward to discussing how my background can support your efforts in creating a thriving community.

Sincerely,

CARLISA M. MATHIS

Item 9H.

CARLISA M. MATHIS

CARLISA M. MATHIS

18155 Margate Avenue, Lathrup Village, MI 48076 • 248-318-7743 • mathis9309@yahoo.com

Professional Summary

Highly organized and dependable professional with a proven track record of effectively managing multiple priorities and taking on additional responsibilities to ensure team success. Eager to contribute strong work ethic and collaborative spirit to drive results in a dynamic work environment.

Skills

- Detail-oriented approach
- Team leadership
- Strategic decision-making
- Effective communication

Work History

Real Estate Agent, 07/2024 to Current

eXp Realty – Novi, USA

- Provides assistance to help clients buy, sell, and lease property.

Clinical Contract Manager, 07/2008 to Current

Assured Family Services/Juvenile Assessment Center – Detroit, USA

- Provides technical assistance for contracted provider network agencies (PNA), reviews clinical documentation, completes monthly clinical billing summary, reviews and complete PNA terminations, conducts quarterly clinical trainings, reviews unusual incident reports, conducts PNA annual case file audits, monitors Children Mental Health Professional credentialing process and probationary clinicians case consultations. Proficient in the use of Juvenile Assessment Information System.

Clinical Liaison Director, 03/2005 to 01/2008

Becton Healthcare Resources – Detroit, USA

- Liaison for New Center Community Mental Health Partial Hospitalization Program, assessing clients at high risk for hospitalization, marketing the program at community hospitals psychiatric departments, crisis intervention, facilitated multi-disciplinary daily meetings.

Clinical Supervisor, 05/2004 to 01/2005

The Salvation Army Harbor Light – Detroit, USA

Item 9H.

- Directed, assisted and supervised day-to-day operations of five departments (Residential Substance Abuse Treatment Programs including MDOC, Intensive Outpatient Program, Evangeline Program Women & Children, Administrative Assistance staff and Intake Department), staff hiring, facilitated clinical staff trainings and meetings, and a member of the Records Review and Quality Assurance.

Therapist Residential Programs, 03/2004 to 05/2004

Vista Maria

- Provided therapeutic treatment services to the residents, implemented and monitored individual, group and family therapy, provided in-service training for unit staff, transported clients to court and home assessments.

Clinical Therapist, 05/1997 to 06/2003

Development Centers, Inc. – Detroit, USA

- Consistently completed assessments, created treatment plans, individual, family group therapy. Including the development and implementation of psychosocial rehabilitation program to support and provide opportunities for adults with mental illness.

Education

Master of Arts: Counseling, 1996

University of Detroit Mercy - Detroit, MI

Bachelor of Arts: Psychology, 1993

University of Detroit - Detroit, MI

Credentials

Licensed Professional Counselor (LPC)

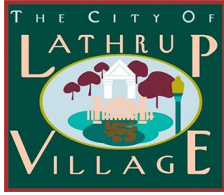
Children Mental Health Professional (CMHP)

Qualified Mental Health Professional (QMHP)

Licensed Real Estate Agent

Affiliations

- National Association of REALTORS



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

Date of Application: 05/09/2025

Please check the committee for which you are applying for:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input type="checkbox"/> Other: <u>City Council</u> |

Name: Harolyn Nimmo

Address: 27335 Eldorado Pl, Lathrup Village MI, 48076

Phone: 313-424-9326 Street, City, State, Zip Email: _____

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: Harolyn Nimmo Date: 05/09/2025

Applicants must be in good standing with the City to be eligible for committee, commission, or board appointment. Any outstanding violations or payments associated with the applying individual or individuals' property may result in the submitted application being rejected.

Return completed application to:
Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

HAROLYN NIMMO, MPH, MBA
 27335 Eldorado Pl, Lathrup Village MI 48076
 313-424-9326 • harolynnimmo@gmail.com

May 9, 2025

City Hall
 27400 Southfield Road
 Lathrup Village, MI 48076

Dear Mr. Greene - City Administrator,

I am writing to express my interest in the **June through November 2025** City Council appointment. I have been a resident of Lathrup Village since 2016 and have served as a poll worker for Precinct 2 for several election cycles. This role has given me an understanding of our local political process and the needs of our community. I am always civically engaged in some capacity and working to build cohesiveness among underserved groups. This position presents a great opportunity to share my expertise to continue building the community I live in.

My educational background is in public health and business. I have over 20 years of experience in public service, providing technical expertise, consultation, and leadership at the State, County, and City levels of government. I believe my experience aligns well with the City Council's goals to keep our community safe, support infrastructure with functional road and neighborhoods, and attract development and new businesses.

As the Deputy Director and Chief Health Equity Officer for the Wayne County Department of Health, Human, and Veterans Services, I have been at the forefront of designing and sustaining effective programs and policies. My responsibilities include overseeing our veterans' services, medical examiners' office, planning and promotion, quality improvement, and health equity work. I also serve on several boards to advance education and healthcare access for youth and entrepreneurs in southeast Michigan, furthering the cause of health equity.

I am the proud wife of Kollie Nimmo, a 20-year U.S. Army Veteran, and the mother of three beautiful children: Victoria (24), Elona (18), and Ephriam (14).

My commission application and resume are attached for your review. I am more than willing to discuss in detail how my qualifications align with your goals. I appreciate your time and consideration, and I look forward to the opportunity to further demonstrate my suitability for the City Council appointment.

Sincerely,

Harolyn Nimmo

Harolyn Nimmo, MPH MBA

HAROLYN NIMMO, MPH, MBA

313-424-9326 • harolynnimmo@gmail.com • <https://www.linkedin.com/in/harolyn-nimmo-mba-mp-735490106/>

PROFESSIONAL SUMMARY

Seasoned public health executive with extensive experience managing strategy, execution, and performance of statewide and local public health and healthcare programs. Apply business acumen to expand the financial portfolios of organizations—excellent communication and relationship-building skills to foster cross-sector collaboration. I am skilled in strategic planning and building sustainable systems to address programmatic, operational, and funding challenges. My results-based leadership style, which leverages team members' talents, skills, and knowledge, reassures me about my ability to deliver outcomes. Experienced with policy development to improve public health and healthcare standards at the national and state levels.

KEY COMPETENCIES

- Strategic Planning •Systems Design Thinking •Results-based Accountability Strategies • Program and Project Design •Workforce Development •Budgeting •Forecasting •Contract Management •Procurement
- Collective Bargaining• Strategic Partnerships •Collective Impact • Project Management •Grant Writing •Program Evaluation

PROFESSIONAL EXPERIENCE

Wayne County Health, Human, and Veterans Services, Detroit MI

Deputy Director and Chief Health Equity Officer

Mar. 2023 – Present

Provided leadership and oversight to the department's programs and initiatives including direct operational oversight for Veteran Services, Transition Services, and Medical Examiner's Office Divisions and Planning and Promotion and Quality Improvement Units.

Accomplishments

- Successfully led systems level strategic planning for the department that resulted in streamlining cross operational processes and workflow for data, technology, and quality, innovation, finance and operations, communication, and policy development. Strategic goals were operationalized with the development of tactical workgroups and the appointment of workgroup leads for each operational area.
- Established a framework for program level strategic planning, goal setting and tracking, and evaluation. Trained and supported teams with completing program level assessments for all 25 HHVS programs which enable them to establish fiscal year strategic priorities.
- Established Health Planning and Promotion and Quality Improvement Units and led the expansion of the Director's Office capacity by developing job descriptions, facilitated compensation analysis, job posting, interviewing and hiring.
- Secured **\$1.2M** grant through leveraging industry relationships to establish the Social Determinants of Health Hub which expanded community health worker capacity, HHVS community outreach efforts, partnership building, supported food delivery efforts and housing stability resources.
- Secured **\$300,000** grant to support violence prevention and gun lock education for community corrections program.
- Successfully led department fiscal budgeting and forecasting processes which included developing the budget narrative, annual reports, departmental dashboard, expenditures reports, and personnel reconciliation.
- Developed framework and strategic direction for financial and operations integration for the department which included an environmental scan of finance and operations of comparable county and city government using a standard assessment and interviews resulting in organizing finance operating procedures, initiating monthly finance and operation meetings, and in service and training for key finance and operations processes.
- Led Community Health Need Assessment and Community Health Improvement Plan, a multi-sector collaborative processes and cultivated meaning relationship with HHVS strategic partners.

- Designed and launched the inaugural Health and Human Services Fellows program that hosts 12 undergraduate and graduate level interns each year; internship includes a robust health and human services experience that include rotation across the various divisions and units, networking, and community outreach.
- Supported accreditation for Public Health, the Medical Examiner's Office, and Jail Health. Successfully sustained the MEO accreditation status through articulating progress towards key metrics to the accreditation board. Led the Jail Health team to reach critical metrics to achieve national accreditation.
- Served as lead point of contact for the Collective Bargaining Agreement efforts for the department which led to the successful renewal of three department level agreements and two county-wide agreements. Led workgroup to update non-economic components of the agreements, supported compensation analysis, and updates to job classifications to reflect new agreements.

Authority Health, Detroit MI

Jul. 2022 – Mar. 2023

Director of Programs and Quality

Directed quality improvement and patient safety initiatives at clinical sites: identify key performance indicators, implemented CQI programs, implemented targeted quality and safety initiatives, integrated residents into quality/safety projects. Facilitated chart review activities in support of quality and safety work and provided supervision and oversight of compliance activities. Created evaluation plans, built data collection instruments, and provided oversight of data analysis efforts. Coordinated the Motion Coalition, Community Advisory Council, and Population Health and Health Equity Certification program.

Accomplishments

- Expanded the School-based Health Center program by adding a site in Oakland County.
- Secured a **\$100,000** grant to support peer support strategies for pregnant moms and families to expand social and clinical support and improve birth outcomes.
- Secured **\$100,000** grant peer mentoring and system navigation for medicated assisted therapy program.
- Developed and implemented integrated team-based care policies and procedures for internal medicine, pediatrics, and school-based health clinics including peer review chart audit guidelines, continuous quality improvement protocol, and team-based care communication processes.
- Enhanced the clinic-based Community Health Worker strategy through expanding resources through new partnerships and implemented results-based accountability strategies to track reach, linkages, follow up, and effectiveness.
- Increased revenue by identifying and applying correct billing codes for substance abuse services.

Wayne County Health, Human, and Veterans Services, Detroit MI

Jul. 2021 – Jun. 2022

Chief Operating Officer

Led and oversaw the department's major initiatives on core operational improvement and efficiency. Oversaw the department's contracting, performance management, freedom of information, and information technology functions. Supported all areas of operations including personnel, budget management, financial reporting, facility and move management, business and project development, strategic planning, contract processing, and monitoring, procurement of goods and services, performance development and performance management, emergency response, research, proposal writing, and reporting.

Accomplishments

- Improved efficiency of cross-departmental contracting processes using shared project management, proactive communication with legal, finance, procurement, labor relations, and county commissioners and result-based accountability metrics. The departments involved reported improved satisfaction and confidence in the shared project management process.
- Secured **\$2.8M** in grant funds for COVID-19 Hybrid Testing and Vaccination Site Expansion, Secured grant.
- Enhanced project design and led contract and service delivery for COVID-19 Health Catalyst Project.
- Developed draft of Wayne County COVID-19 Executive Orders for schools, skilled nursing facilities, business, and public areas.

- Presented information to a diverse stakeholder group including legislators, business partners, and the public.
- Led fiscal budget processes include drafting of annual reports, expenditure reports, personnel reconciliation.
- Regularly provided updates on COVID-19 and other emerging issues to municipal leaders and elected officials.
- Led the design of the COVID-19 data dashboard that included real-time critical indicators for public health action.

DETROIT HEALTH DEPARTMENT, Detroit MI

Public Health Administrator, Quality Management Officer/Liaison Officer Jul. 2019 – Jun. 2021

Provided strategic leadership and oversight for advancing performance management and quality improvement infrastructure for all program areas including administrative processes for the Detroit Health Department.

Accomplishments

- Led systems design changes to ensure and sustain regulatory compliance and national public health accreditation.
- Established policies and operating procedures in compliance with internal and external guidelines.
- Oversaw the operations of the quality improvement and accreditation division, its staff and budget.
- Developed Quality Management Plan including conducted quality management assessments, workforce development assessment, established Quality Improvement Advisory Group, KPI tracking system, and quality improvement plans.
- Developed workforce development plan and trained all department staff in quality improvement principles and techniques.
- Successfully trained staff in goal setting techniques and supported teams in selecting and tracking annual programmatic goals.

DETROIT HEALTH DEPARTMENT, Detroit, MI

Nov. 2016 – Jul. 2019

Public Health Administrator, Child Health Services Division

Recruited, hired, and engaged team of 70 in achieving excellence in child health service integration, quality, and outcomes. Promoted department maternal and infant health services and advance maternal and infant health message visibility in the community. Established and fostered effective working relationships with diverse groups of maternal and infant health funders, partners, and stakeholders on local and national levels. Developed division goals and objectives. Developed, implemented, and advanced best practice models with attention to multi-stakeholder coordination, community-engagement care models, and neighborhood-level service provision.

Accomplishments

- Successfully expanded and enhanced the Lead Safe Detroit Collaborative through application of results-based accountability strategies by creating cross-departmental, cross-sector quality improvement processes and dashboards to track critical goals for housing, case management, code enforcement, remediation, and repairs.
- Designed door to door canvassing project that utilized community health workers to reach 1000 homes in Detroit to deliver lead education, cleaning supplies, and linkages to other health and human services.
- Created case management system for linking vision screenings and glasses delivery to school-aged children.
- Received NACCHO Award for design and delivery of head start public health delivery outreach program that delivered immunizations, lead testing, WIC, vision and hearing services, health education and parent peer support.
- Secured multiple grants to support division operations.

MPRO, Farmington Hills, MI

Director, Applied Epidemiology and Evaluation

Oct. 2011 – Oct. 2016

Provided oversight of department operations and projects including hiring and performance management for staff of five (5). Reporting to the Chief Executive Officer, served as analytical expert for the organization for all quality

improvement projects including regional initiatives. Led and published healthcare services research findings. Coordinated the Michigan Rehospitalization Data Workgroup and published claim-based data dashboard for all Michigan hospitals. Developed evaluation plans for all new healthcare quality initiative and reported on formal evaluation at project closeout. Presented at local, state, or national conferences or meetings.

DEPARTMENT OF HEALTH AND WELLNESS PROMOTION, Detroit, MI

Principal Epidemiologist, Health Information, Planning, Policy, Evaluation and Research (HIPPER),

Nov. 2006 – Oct. 2011

Provided departmental oversight to cross-disciplinary office responsible for deploying programs, policies, and practices to meet strategic objectives. Reported to Chief Health Officer, led performance management activities in all functioning areas of the department including special projects and Mayoral Public Health Initiatives.

Epidemiologist, Childhood Lead Poisoning Prevention and Control Program

Collected, tracked, analyzed, and evaluated data of key indicators related to childhood lead poisoning and vital records including lead testing penetration, incidence and prevalence of childhood lead poisoning, birth and death rates, and other public health related trend analysis. Designed, prepared, and published childhood lead poisoning data reports. Conducted public health research on childhood lead poisoning and published peer reviewed articles. Presented information regularly to City of Detroit Leadership and other policy makers for decision-making.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH, Lansing, MI

Substance Abuse Epidemiologist, Office of Drug Control Policy

Oct. 2005 – Oct. 2006

Provided epidemiological analysis and interpretation of data and other information for policy development.

Identified and proposed corrective action or intervention to prevent substance use based on epidemiological findings.

Conducted inventory, review, and analysis of data for assessment of substance abuse problems.

EDUCATION

UNIVERSITY OF MICHIGAN, ROSS SCHOOL OF BUSINESS

Ann Arbor, MI

Master of Business Administration, concentration in Executive Leadership, 2018

TULANE UNIVERSITY SCHOOL OF PUBLIC HEALTH AND TROPICAL MEDICINE

New Orleans, LA

Master of Public Health, concentration in Maternal and Child Health and Epidemiology, 2005

UNIVERSITY OF MICHIGAN; SCHOOL OF LITERATURE, SCIENCE, AND ARTS

Ann Arbor, MI

Bachelor of Science, 2001

GRANTS

- City of Detroit, Housing Revitalization Department, Master Rehab Plan, March 2023, Liberian Community Center, **Applicant**.
- City of Detroit, Housing Revitalization Department, NOF ARPA, **\$25,000**, June 1, 2024 – March 31, 2025, Wellness First Senior Program, Liberian Association of Michigan, **Grant Writer**
- City of Detroit, Housing Revitalization Department, NOF ARPA, **\$450,000**, APRA Accessibility Grant, Liberian Association of Michigan, **Grant Writer**
- Michigan Department of Health and Human Services, Department of Policy, and Planning, \$1.2M, Wayne County Health, Human, and Veterans Services Social Determinants of Health Hub, **Administrator**.
- Michigan Department of Health and Human Services, Authority Health Child and Adolescent Health Center Grant, March 2023, **\$180,000**, **Grant Writer**.
- Blue Cross and Blue Shield of Michigan Foundation, **\$100,000**, Authority Health Medication Assisted Therapy Project, **Principal Investigator**
- Jewish Foundation, **\$100,000**, Authority Health Maternal and Child Health Peer Mentoring Program, **Principal Investigator**

- Federal Emergency Management Agency (FEMA), **\$2.8M**, January- September 2022, COVID-19 Hybrid Testing and Vaccination Site Expansion, *Principal Investigator*
- City of Detroit, **\$1.2 M**, October 2018- December 2019, Community Canvassing and Education to Address Childhood Lead Poisoning, *Principal Investigator*
- Michigan Department of Health and Human Services, **\$100,000**, January 2018 – December 2019, Nurse Lead Case Management, *Principal Investigator*
- The ERB Foundation, **\$371,000**, Lead testing in Detroit Public Schools project funded, March 2018 – February 2019, *Principal Investigator*
- Michigan Childhood Lead Commission, **\$375,000**, January 2018 -December 2019, Lead Testing of Pregnant Women and Lead Testing in Head Starts, *Principal Investigator*
- Housing and Urban Development, **\$4.1M**, October 2018 – September 2020, Lead Abatement for the City of Detroit, *co-Grant Writer*
- Functional Improvement to Reduce Healthcare Costs (FIRHC) Demonstration Centers for Medicare and Medicaid, **\$630,000**, Improving Cardiac Health and Disparities, October 2012- July 2014, *Evaluator*
- Blue Cross and Blue Shield of Michigan Foundation, **\$75,000**, January 2013 – December 2014, Rehospitalization Workgroup for Reporting Data (ReWARD), *Principal Investigator*
- Kresge Foundation, Children Health Access Program, **\$1.1 M**, 2009- 2011, *Evaluator*
- Office of Minority Health, **\$2M**, October 2010- September 2012, ZIP Code Level Behavioral Risk Factor Survey, *Principal Investigator*

PUBLICATIONS

- Haque, R, **Baker, H**, Deng, L, Pizzo, G., (2017) Reducing psychotropic use in nursing homes- application of ARMOR in a multidisciplinary team, Journal of the American Geriatrics Society.
- **Baker, H.**, Oliver-McNeil, S., Deng, L., Hummel, S., (2014) Regional hospital collaboration is associated with
 - reduced 30-day readmission in Medicare heart failure patients, Journal of Cardiology.
 - Pollard, J.; Oliver-McNeil, S.; Patel, S.; Mason, L.; **Baker, H.** (2014) Focus on Early Follow-up
 - Reduces HF Readmissions in a Regional Collaborative, Journal for Healthcare Quality.
- **Baker, H.**, et al. Michigan Community-based Care Transitions Report (2012 -2013), Michigan Peer Review Organization.
- Garwood, C, Qin Y., **Baker H.**, Boinappally, P., Evaluation of Advancing Pharmacy Practice on Care Transitions:
- Post-Hospitalization Ambulatory Medication Reconciliation at a Patient Centered Medical Home October 2013.
- Project was one of six to receive American Society of Health-care Pharmacists (ASHP) Best Practice Award.
- November 2013.
- Zhang, N., **Baker, H.**, Tufts, M., Raymond, R., Early Childhood Lead Exposure and Academic Achievement:
 - Evidence from Detroit Public Schools (2008-2010). American Journal of Public Health. 2013; 103 (3) 72 -77.
- **Baker, H.** National Public Radio, Stateside, Discussion on the 2014 Ebola Epidemic.
- **Tarr, H.** (2007) Macomb County State Prevention Framework State Incentive Grant (SPF SIG) Data Profile,
- Alcohol Related Traffic Crash, Injuries, and Fatalities, Underage Drinking and Other Drugs.

SPECIAL APPOINTMENT

Wayne County Housing Commission, Member

Inaugural commission to establish infrastructure and strategic direction for the five-member housing commission.

GreenLight Fund Detroit, Selection Advisory Committee

Support the prioritization of community and health challenges impacted families and communities in Detroit and select non-profit organization proposals to address those challenges.

HealthChoice of Michigan, Wayne County, Board of Trustee Secretary

Provide oversight to Wayne County HealthChoice of Michigan which provides healthcare coverage for more than 1000 businesses in Wayne and Oakland County.

National Association of County and City Health Officials, Adaptive Leadership Academy 2024 Cohort

Advanced senior leadership development opportunity for a small cohort of public health departments.

Fellow, Community Leadership and Global Network, W.K. Kellogg Foundation (January 2019 – Current)

An 18-months innovative fellowship for local leaders to connect, grow, and lead transformational change toward a more equitable society through training, personalized coaching, mentoring, and community learning.

Michigan Department of Health and Human Service, Child Welfare Improvement Task Force, Data and Prior Reports Workgroups (March 2021)

Workgroup responsible for compiling, analyzing, and preparing data for consideration for the purpose of identifying where differences exist between racial/ethnic groups within the child welfare system and developing plans for ongoing monitoring post-intervention.

Kids Health Connections, City of Detroit Health Department Board Appointment (2016-2022)

City of Detroit Health Department Board Appointee to serve as the maternal and child health and public health expert for Kids Health Connections Michigan Child Health Access Program.

Public Health Accreditation Board, Site Visit Chair District of Columbia Department of Health (2012-2014)

Chaired PHAB accreditation team of national public health leaders to review required documentation and conduct site visit for the District of Columbia Health.

CURRENT AAFIIATIONS

- American College of Healthcare Executive, Michigan Chapter (MCACHE), Career Development Committee
- American Association of Public Health, Member
- Teen Hype, Board of Director, Strategic Planning Committee

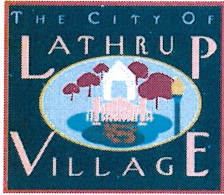
COMMUNITY AND CIVIC ENGAGEMENT

- State of Michigan Elections Worker (Current)
- Delta Sigma Theta Sorority, Inc, Detroit Alumnae Chapter, Physical and Mental Health Committee Co-Chair, (Current)
- Liberian Association of Michigan, Vice President (2023-Current)
- African Unity Caucus of Michigan, Chairperson (Current)
- Grace Community United Methodist Church, Strategic Planning Committee Co-Chair, Stewardship Committed Co-Chair, Choir Member
- Cass Technical High School PTSA, Secretary (2020-2022)

- United Women in Faith, Local Unit, President (2018-2022)
- Liberia Economic Development Initiative, Board Member (2019-2021)

ADDITIONAL TRAINING

- Embracing Quality in Public Health, Train the Trainer, Michigan Public Health Institute (MPHI), (2020)
- Lean Six Sigma Green Belt Traineeship, City of Detroit, (2017- 2018)
- Analytic Software Trainings: SAS, SPSS, Qualtrics, ACCESS, GIS



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

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APR 24 2025 10:58am

City of Lathrup Village

APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

by A.E

Date of Application: 4-22-24

Please check the committee for which you are applying for:

- | | |
|--|--|
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input checked="" type="checkbox"/> Other: <u>City Council</u> |

Name: Jillian Holloway

Address: 18865 Bungalow Drive, Lathrup Village, MI 48076

Phone: 248-8024259 Street, City, State, Zip Email: jilluniglobe2@gmail.com

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: Jillian Holloway Date: 4-22-24

Applicants must be in good standing with the City to be eligible for committee, commission, or board appointment. Any outstanding violations or payments associated with the applying individual or individuals' property may result in the submitted application being rejected.

Return completed application to:
Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

JILLIAN HOLLOWAY

April 22, 2025

18865 Bungalow Drive, Lathrup Vlg
248.802.4259
Jilluniglobe2@gmail.com

Dear Members of the Lathrup Village City Council

I am writing to express my enthusiastic interest in the appointment to the Lathrup Village City Council. As a proud 24-year resident of Lathrup Village, a small business owner, and a lifelong public servant. I am deeply committed to helping our city continue to thrive as a welcoming, vibrant and sustainable community.

Throughout my professional life, I have demonstrated a strong commitment to service, leadership, and community engagement. I currently serve as a Trustee with Southfield Public Schools, where I advocate for student achievement, fiscal responsibility, and meaningful community partnerships. As the owner of Uniglobe Construction, Inc., I have developed a strong understanding of business operations, infrastructure needs, and economic development-key areas that are vital for our city's future.

Previously, I served as a Detroit Police Officer, gaining firsthand experience in public safety, community relations, and crisis management. Additionally, I served as Assistant Secretary-Treasurer for the Police Benefit and Protective Association, an organization dedicated to supporting families of fallen officers. In that fiduciary role, I was entrusted with overseeing the distribution of death benefits and providing direct support to grieving families. This experience reinforced my lifelong belief in the power of community, compassion, and steadfast service.

My commitment to civic engagement extends well beyond my professional roles. I am a proud member of the Optimist Club of Southfield-Lathrup, serve on the Southfield Public Schools Sustainability Committee, and am a Lifetime Member of both the Sierra Club and the NAACP. Further, I have served as a Precinct Delegate, a member of the 13th Congressional District and currently the 14th Congressional District. I am also a published writer and poet.

As a regular viewer and follower of the City Council meetings, I remain closely engaged with the decisions that shape our city. I believe that my diverse experience in public service, education, business, environmental advocacy, and community engagement uniquely equips me to contribute meaningfully to the Council's important work.

Thank you for considering my application. I welcome the opportunity to discuss my candidacy and the ways I can contribute to the future of our great city.

Sincerely,

Jillian Holloway
Jillian Holloway

Jillian Holloway

18865 Bungalow Drive, Lathrup Vlg

248.802.4259

jilluniglobe2@gmail.com

Objective

Dedicated 24-year resident of Lathrup Village with extensive experience in public service, education leadership, business ownership, and community advocacy, seeking appointment to the Lathrup Village City Council.

Professional Experience

2004 – Present: Owner of Uniglobe Construction, Inc., Detroit, Mich.

- Manage all aspects of general contracting and infrastructure development.
- Navigate municipal codes, permitting processes and client relations.

2022 – Present: Trustee Southfield Public Schools, Southfield, Mich.

- Advocate for policies that promote student success and fiscal responsibility.

1989-2004 – Detroit Police Officer, Detroit, Mich.

- Developed expertise in public safety, community policing and crisis management

1996-2002 – Assistant Secretary-Treasurer for Detroit Police Department Benefit and Protective Association
Detroit, Mich.

- Administered as a fiduciary, death benefits and provided compassionate support to grieving families.

Community Involvement

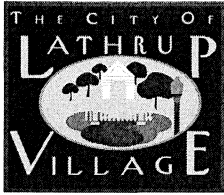
- Member, Optimist Club of Southfield-Lathrup Village
- Committee Member, Southfield Public School Sustainability Committee
- Lifetime Member, Sierra Club
- Lifetime Member, NAACP
- Former Precinct Delegate
- Former Member 13th Congressional District
- Member 14th Congressional District

Education 2004-2007

- University of Detroit Mercy, Detroit, Mich.
- Bachelor of Arts, Cum Laude

Skills

- Public Service and Community Engagement
- Business Management and Development
- Public Safety and Crisis Response
- Fiscal Stewardship
- Environmental Sustainability Initiatives
- Strategic Planning
- Communication and Public Speaking



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

Date of Application: 5.12.25

Please check the committee for which you are applying for:

- | | |
|--|--|
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input checked="" type="checkbox"/> Other: <u>City Council vacancy</u> |

Name: Maria Mannarino Thompson

Address: 28604 Sunset Blvd., W., Lathrup Village, MI 48076

Phone: 248-761-6802 Street, City, State, Zip Email: mmannarino@comcast.net

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: Maria Mannarino Date: 5/12/25

Applicants must be in good standing with the City to be eligible for committee, commission, or board appointment. Any outstanding violations or payments associated with the applying individual or individuals' property may result in the submitted application being rejected.

Return completed application to:
Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

MARIA MANNARINO

28604 Sunset Blvd., W.
Lathrup Village, MI 48076
248/761-7347 (cell)
mmannarino@comcast.net

May 12, 2025

City Administrator Michael Green
Members of the Lathrup Village City Council:

I am interested in being considered for the interim appointment to the Lathrup Village City Council. As you may know, I served as an elected member of the City Council for a number of years beginning in 2004. I served for approximately 12 years, and stepped back when the pressures of my work become overwhelming. Many of you may recall that from 2015-2023, I handled the first federal death penalty case authorized in the State of Michigan. My work commitments are now under control, and I am in a position to devote some energies to my passion: public service. I am not interested in running for the open position, so I believe I am in a unique position to assist the city in the interim, until the November election. Please let me know if you need any further information.

Sincerely,



Maria Mannarino Thompson

MARIA MANNARINO
28604 Sunset Blvd., W
Lathrup Village, Michigan 48076
248/761-7347 (cell)
mmannarino@comcast.net

PROFESSIONAL EXPERIENCE

MARIA MANNARINO, P.C.

1995– PRESENT: Private Practice; trial attorney specializing in criminal defense. Active Trial and Appellate practice in Wayne and Oakland Counties, as well as Federal Court.

LEGAL AID AND DEFENDER ASSOCIATION OF DETROIT

Detroit, Michigan

1988–1995: Trial Attorney, specializing in indigent felony criminal defense in Wayne County.

WAYNE STATE UNIVERSITY, OFFICE OF THE GENERAL COUNSEL

Detroit, Michigan

1986–1988: Assistant General Counsel; Represented the University in all phases of civil litigation and contract review.

EDUCATION

Wayne State University – Law School

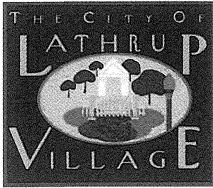
1986, J.D.

Michigan State University

1981, B.A. –Political Science/Journalism

OTHER

Lathrup Village – 2004–2017, Elected member of the Lathrup Village City Council



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
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APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

Date of Application: 04/23/2025

Please check the committee for which you are applying for:

- | | |
|--|--|
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input checked="" type="checkbox"/> Other: <u>City Council</u> |

Name: Timothy Hillman

Address: 18701 San Quentin Dr, Lathrup Village, MI 48076

Phone: 248-767-3382 Street, City, State, Zip Email: THillman85@gmail.com

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: Timothy Hillman Date: 04/23/2025

Applicants must be in good standing with the City to be eligible for committee, commission, or board appointment. Any outstanding violations or payments associated with the applying individual or individuals' property may result in the submitted application being rejected.

Return completed application to:

Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

TIMOTHY HILLMAN

(248) 767-3372
thillman85@gmail.com
18701 San Quentin Dr, Lathrup Village, MI

April 23, 2025

Mayor Kelly Garrett
Mayor Pro Tem Bruce Kantor
Council Member Jalen Jennings
Council Member Jason Hammond

Dear Lathrup Village City Council,

I'm writing to express my interest in the vacant seat on City Council. I currently serve on both the Finance Committee and the Planning Commission, where I strive to contribute meaningfully to our city's governance. In addition to these roles, I consistently attend council meetings and council study sessions, which has given me a strong understanding of how the council operates and the collaborative work it takes to serve Lathrup Village.

As an interim council member, I would focus my attention on three key areas:

1. Enhance Communication with Residents
I will strive to improve the clarity, transparency, and tone of communication between the city and residents, with the goal of fostering trust and encouraging meaningful dialogue.
2. Support Responsible Budget Navigation
I will work closely with city management to address budget constraints, prioritizing transparency and helping residents better understand the financial challenges our city faces.
3. Strengthen Community
I will leverage the existing energy and success of the Parks and Recreation Department to build stronger community connections and increase civic engagement.

My approach to public service is rooted in balance, accountability, and respect. I believe in leading with a calm, even hand — prioritizing unity over division, compromise over conflict, and facts over noise. I hold myself to a high standard of transparency and responsibility, and I believe that meaningful progress comes from listening more than speaking. I've always sought to be a steady presence in difficult discussions, grounded in integrity and focused on solutions.

Finally, I bring with me a long-standing commitment to social justice and equity. I believe in building relationships across lines of difference and creating space for all voices, especially those that often go unheard. If I'm appointed, I'll bring that same commitment to every conversation and decision, and I'll work to ensure that Lathrup Village remains a place where all residents feel seen, respected, and included.

Thank you for your consideration.



Timothy Hillman

TIMOTHY HILLMAN

(248) 767-3372
thillman85@gmail.com
18701 San Quentin Dr, Lathrup Village, MI

Summary

Highly effective business leader with 17 years of experience in accounting, administration, management, and operations

Education

Michigan State University, East Lansing, Michigan
Graduate Studies Program, September 2007-April 2008

Michigan State University, East Lansing, Michigan
Bachelor of Arts, May 2007

Work Experience

Controller

Metro Wire & Cable, Sterling Heights, MI (January 2021-Present)

- lead administrative departments (accounting, human resources, and customer service) for our growing company (\$97MM revenue)
- supervise accounts payable, accounts receivable, and collections
- prepare financial budgets, forecasts, and statements (balance sheets, income statements, cash flow statements, variance reports, etc.)
- analyze trends (revenue, cost of revenue, operating expenses, ROI, etc.)
- oversee the period close process (month-end, year-end, and interim)
- reconcile balance sheet accounts (bank, credit card, fixed assets, etc.)
- coordinate tax filings, worksheets, and payments
- engage accounting firms, banks, auditors, and tax agencies
- coordinate Human Resources activity (payroll, benefits, PTO, etc.)
- standardize processes, improve efficiencies, eliminate waste, negotiate savings, and drive sales to maximize profitability
- engage vendors and customers to seek feedback, resolve concerns, ensure quality, and identify additional opportunities for growth

Controller

Avante Health Solutions, Ferndale, MI (July 2010-October 2020)

- managed accounting, human resources, and customer service teams
- co-led a team that achieved and maintained ISO compliance (ISO 13485:2016 and ISO 9001:2015)
- co-led a team that prepared the due-diligence work required to prepare the company for sale
- transitioned the local team to operation under new ownership, which included software, compensation plan, and operational changes

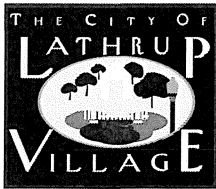
Corporate Training Supervisor

SchoolStream, Rochester Hills, MI (October 2008-July 2010)

- developed training materials to meet the specific needs of several audiences, namely customers, subordinates, and an inside sales team
- trained subordinates and sales associates on product knowledge
- conducted virtual and field training with customers

Technology

Proficient with: Rubicon, Accumatica, QuickBooks, QuickBooks for Mac, QuickBooks Online, QuickBase, OneStream, ADP TotalSource, ADP Run, DM Payroll, NovaTime, Microsoft Suite, Google Suite, Salesforce, Concur



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MAY 13 2025

City of Lathrup Village

APPLICATION FOR COMMITTEES, COMMISSIONS, & BOARDS

Date of Application: 5/13/25

Please check the committee for which you are applying for:

- | | |
|--|--|
| <input type="checkbox"/> Board of Review | <input type="checkbox"/> Lathrup Village Foundation Board |
| <input type="checkbox"/> Building Authority | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Downtown Development Authority (DDA) | <input type="checkbox"/> Parks & Recreation Committee |
| <input type="checkbox"/> Historic District Commission | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Inclusion, Diversity, & Accessibility Committee | <input checked="" type="checkbox"/> Other: <u>CITY COUNCIL</u> |

Name: TRACEY WILLIAMS

Address: 18625 BUNGALOW DR. LATHRUP VILLAGE, MI 48076

Phone: 248-302-9301

Email: TRACEY.WILLIAMS.WORK2@AVALLEY.COM

Are you at least 18 years of age: YES ☒ NO ☐

Are you a registered voter in Lathrup Village: YES ☒ NO ☐

Have you been a resident of Lathrup Village for 1+ years: YES ☒ NO ☐

A resume/CV is required with your application. Additionally, please include a letter that covers any additional information that clearly states your qualifications for serving on the committee you selected and why you believe you are the best fit to serve Lathrup Village.

Signature: [Signature]

Date: 5/12/25

Applicants must be in good standing with the City to be eligible for committee, commission, or board appointment. Any outstanding violations or payments associated with the applying individual or individuals' property may result in the submitted application being rejected.

Return completed application to:

Lathrup Village – City Clerk, 27400 Southfield Road, Lathrup Village, MI 48076

Kelly Garrett
Mayor

Bruce Kantor
Mayor Pro-Tem

Jalen Jennings
Council Member

Dalton Barksdale
Council Member

Jason Hammond
Council Member

Tracey Williams
18625 Bungalow Drive
Lathrup Village, MI 48076
traceywilliams.werkz@gmail.com
(248) 302-9301

May 12, 2025

Lathrup Village City Council
27400 Southfield Road
Lathrup Village, MI 48076

Dear Members of the Lathrup Village City Council,

It's my sincere honor to formally express my interest in serving on the Lathrup Village City Council. As a resident and dedicated advocate for small business development and community engagement, I bring a track record of collaboration, innovation, and service that aligns strongly with the city's goals for sustainable growth, strengthening the connection between local government and our community.

Through my role with Oakland County and Oakland Thrive, I've worked directly with hundreds of entrepreneurs and partnered with local leaders to expand access to resources. My background also includes leadership at the Charles H. Wright Museum, where I led public engagement and revenue development efforts to increase access and community impact.

I've remained civically involved through organizations like the Torch of Wisdom Foundation and Christian Tabernacle Church, and I'm committed to collaborative, transparent leadership that reflects the voices of all residents.

Thank you for your consideration. I would be honored to contribute my experience and dedication to the success of Lathrup Village.

Regards,

A handwritten signature in black ink, appearing to read 'Tracey Williams', with a stylized, flowing script.

Tracey Williams

TRACEY WILLIAMS

Lathrup Village, Michigan

248-302-9301 | traceywilliams.werkz@gmail.com

www.linkedin.com/in/traceywilliams/

BUSINESS CONSULTANT | COMMUNITY OUTREACH LEADER

CHAMPIONING ECONOMIC DEVELOPMENT, SMALL BUSINESS GROWTH & COLLABORATIVE COMMUNITY ENGAGEMENT

Mission-driven strategist and community connector with a passion for building thriving neighborhoods through small business support, cross-sector collaboration, and results-oriented consulting. Proven ability to align business goals with community needs, source mission-aligned vendors, and lead projects from concept to execution. Recognized for turning complex challenges into scalable, revenue-generating solutions.

CORE COMPETENCIES

Strategic Planning & Execution | Small Business Development & Advocacy | Community Outreach & Public Engagement | Brand Development & Marketing Strategy | Economic Empowerment Initiatives | Vendor & Supplier Relations | Event Planning & Program Coordination | Data-Driven Decision Making (KPIs, Analysis) | E-commerce & Retail Operations | Customer Experience Optimization | Budgeting & Procurement | Cross-Sector Partnerships | Product Development and Branding

PROFESSIONAL EXPERIENCE

OAKLAND THRIVE & OAKLAND COUNTY, Pontiac, Michigan

Small Business Consultant | 2022 – Present

Business Navigation • Community Outreach • Small Business Development • Strategic Partnerships

Deliver consultative services to Southfield's small business community, supporting management, marketing, and growth strategies. Serve as a connector between entrepreneurs and critical local, county, and nonprofit resources. Collaborate with city officials and community leaders to strengthen outreach, foster partnerships, and promote sustainable business success.

Key Achievements:

- Spearheaded collaboration with the City of Southfield, Southfield Area Chamber of Commerce, and Centropolis Accelerator to amplify outreach.
- Designed and executed 15+ small business events across Southfield within 19 months — drawing the highest attendance among participating cities.
- Engaged nearly 700 small businesses with Business Forward, catalyzing resource connections and driving local economic vitality.

CHARLES H. WRIGHT MUSEUM, Detroit, Michigan

Director of Experience and Revenue Development | 2018-2022

Guest Services and Sales Retail Operations Manager | 2015-2018

Executive Leadership | Audience Engagement | Strategic Partnerships | Revenue Development

Senior leader responsible for overseeing all aspects of visitor experience, including guest services, retail strategy, and e-commerce innovation, at one of the nation's leading African American cultural institutions. Directed strategic initiatives to increase earned income, improve public engagement, and align customer experience with the museum's mission and exhibitions. Managed cross-functional teams, developed community-based vendor relationships, and led initiatives that elevated the museum's local and national profile.

Key Achievements:

- Led a full turnaround of underperforming retail operations, achieving profitability for the first time in four years and doubling sales within one year.

TRACEY WILLIAMS | PAGE TWO

248-302-9301 | traceywilliams.werkz@gmail.com

Charles H. Wright Museum (Continued)

- Tripled retail revenue over six years by implementing a strategic growth plan and launching new mission-aligned product lines.
- Spearheaded the launch of the museum's first e-commerce platform, expanding brand visibility and generating 13% of retail revenue by year two.
- Established vendor partnerships with local artisans and Black-owned businesses, deepening community ties and cultural relevance.
- Served as Project Director for a four-year, capacity-building grant focused on evaluation and institutional learning.
- Reduced staff turnover by fostering a values-driven, team-oriented culture and implementing staff development initiatives.
- Introduced innovative revenue streams, including print-on-demand and branded subscription products.

RABAH CONSULTING, Southfield, Michigan

Founder/Marketing Consultant | 2012 – 2015

Business Strategy | Sales Development | Brand Expansion

Founded a boutique marketing consultancy supporting small businesses in expanding market share, improving operational processes, and securing strategic growth opportunities.

Key Achievements:

- Developed sales processes and growth strategies for multiple clients, including ForeverFresh, achieving placement in over 30 retail locations.
- Secured distribution deals with Walgreens and Detroit-area schools, resulting in a 30% sales increase in targeted stores.

EARLY CAREER: SALES AND BUSINESS DEVELOPMENT

Duracell USA | Coca-Cola Enterprises | Eli Lilly & Co. | Eisai Inc.

EDUCATION

Master of Science, Internet Marketing, Full Sail University, Winter Park, Florida

Bachelor of Arts, Marketing, Michigan State University, East Lansing, Michigan

RELEVANT VOLUNTEER EXPERIENCE

TORCH OF WISDOM FOUNDATION, Southfield, Michigan

Planning Committee Member, Art Extravaganza Auction Fundraiser | 2023

Supported the planning and execution of a major fundraising event benefiting local academic, cultural, and economic empowerment programs.

CHRISTIAN TABERNACLE CHURCH, Southfield, Michigan

Media & Communications Volunteer | 2005–2024

Longstanding volunteer for a 5,000+ member congregation with international impact. Contributed across multiple departments with a focus on strategic communications, outreach, and marketing.

TRACEY WILLIAMS | PAGE THREE

248-302-9301 | traceywilliams.werkz@gmail.com

Volunteer Experience (Continued)

- Media & Graphics Team Member (2021–Present): Designed visual content and supported multimedia initiatives.
- Media Management & Communications Coordinator (2012–2014): Managed church-wide communications, digital messaging, and media team operations.
- Retail & Advertising Features Coordinator (2008–2011): Led merchandising and promotional initiatives for events and ministries.

AWARDS & RECOGNITION

Ambassador Fine Art Collection – Lifetime Achievement Award

Black History Month Honoree | 2024

Recognized for outstanding contributions to business development, entrepreneurship, and arts advocacy in the Metro Detroit region.

Detroit City Council Special Recognition | 2024

Commended by the Detroit City Council for impactful work supporting small businesses, advancing entrepreneurship, and championing the arts within the community.