

City Council Regular Meeting

Monday, May 18, 2026 at 7:00 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Kantor

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Approval of Agenda**

5. **Presentations**

A. Proclamation - Juneteenth 2026

B. Proclamation - Pride Month 2026

C. Proclamation - National Gun Violence Awareness Day

D. Proclamation - Immigration Enforcement Guidelines & Community Trust

6. **Public Comment for Items on the Agenda** (speakers are limited to 3 minutes)

7. **Consent Agenda**

All items listed under "Consent Agenda" are considered to be routine and non-controversial by the City Council and will be approved by one motion. There will be no separate discussion. If a discussion is desired, that item(s) will be removed from the consent agenda and discussed separately immediately after consent agenda approval in its normal sequence on the regular agenda.

A. Approval of Minutes

i. 4-20-26 - City Council Study Session

ii. 4-20-26 - City Council Regular Meeting

iii. 5-4-26 - City Council Study Session

B. Finance Department Reports

C. Building & Code Enforcement Reports

D. Community & Economic Development Report

- [E.](#) LVPD Monthly Report
- [F.](#) Request to Approve - CLEMIS Authority - Public Agency Agreement

8. Public Hearings

- [A.](#) Public Act 33 Police & Fire Special Assessment
- [B.](#) Fiscal Year 2026-2027 Budget

9. Action Requests - For Consideration / Approval

- [A.](#) Request to Approve Resolution #2026-07 - Resolution to Certify the Special Assessment Roll for the PA 33 Special Assessment
- [B.](#) Request to Approve Resolution #2026-08 - Annual Fiscal Resolutions - Fiscal Year 2026-2027
- [C.](#) Request to Approve 2026-2031 Capital Improvement Plan (CIP)
- [D.](#) Request to Approve Fiscal Year 2026-2027 Fee Book
- [E.](#) Request to Approve Resolution #2026-09 - Temporarily Suspending Section 52.28.E (Feather/Flutter Signs) of the Lathrup Village Sign Ordinance
- [F.](#) Request to Approve Resolution #2026-10 - Designating City Flagpoles as Nonpublic Forums & Platforms for Government Speech & Establish a Flag Display Policy (Update)
- [G.](#) Request to Approve Resolution #2026-11 - Council Rules of Order & Procedure
- [H.](#) Request to Establish Lathrup Village Arboretum

10. City Administrator Report

11. City Attorney Report

12. Reports of Boards, Commissions, and Committees

- a. Downtown Development Authority
- b. Parks & Recreation
- c. Planning Commission
- d. Tree Committee
- e. Communications & Engagement

f. Southfield School Board

g. Chamber of Commerce

13. Unfinished / New Business

14. Public Comment (speakers are limited to 3 minutes)

15. Mayor and Council Comments

16. Adjourn

ADDRESSING THE CITY COUNCIL

- Your comments shall be made during times set aside for that purpose.
- Stand or raise a hand to indicate that you wish to speak.
- When recognized, state your name and direct your comments and/or questions to any City official in attendance.
- Each person wishing to address the City Council and/or attending officials shall be afforded one opportunity of up to three (3) minutes duration during the first and last occasion for citizen comments and questions and one opportunity of up to three (3) minutes during each public hearing. Comments made during public hearings shall be relevant to the subject for which the public hearings are held.
- In addition to the opportunities described above, a citizen may respond to questions posed to him or her by the Mayor or members of the Council, provided members have been granted the floor to pose such questions.
- No speaker may make personal or impertinent attacks upon any officer, employee, or City Council member or other Elected Official, that is unrelated to the manner in which the officer, employee, or City Council member or other Elected Official performs his or her duties.
- No person shall use abusive or threatening language toward any individual when addressing the City Council.
- Attendees are permitted to make video and sound recordings of the public meeting. However, video recording devices shall only be permitted in a designated area, and the device shall remain there through the duration of the meeting.
- Any person who violates this section shall be directed by the Mayor to be orderly and silent. If a person addressing the Council refuses to become silent when so directed, such person may be deemed by the Mayor to have committed a "breach of the peace" by disrupting and impeding the orderly conduct of the public meeting of the City Council and may be ordered by the Mayor to leave the meeting. If the person refuses to leave as directed, the Mayor may direct any law enforcement officer who is present to escort the violator from the meeting.



CITY OF LATHRUP VILLAGE PROCLAMATION

Juneteenth Awareness Day

WHEREAS, Juneteenth, observed on June 19th, commemorates the day in 1865 when Union General Gordon Granger arrived in Galveston, Texas, and informed enslaved African Americans that the Civil War had ended and they were free, more than two years after President Abraham Lincoln issued the Emancipation Proclamation; and

WHEREAS, Juneteenth is a nationally celebrated commemoration of the ending of slavery in the United States, representing a significant moment in American history and a powerful reminder of the ongoing journey toward justice, equity, and freedom for all people; and

WHEREAS, Juneteenth is a time to reflect on the struggles and resilience of African Americans throughout our nation's history, to honor the contributions of Black individuals to our society, culture, and democracy, and to recommit ourselves to the ongoing work of eliminating racial disparities and building a more just and inclusive community; and

WHEREAS, the City of Lathrup Village recognizes the importance of promoting awareness, education, and understanding of the historical significance of Juneteenth, and affirms its commitment to standing in solidarity with our diverse community in the pursuit of racial equity and social justice;

NOW, THEREFORE, I, Bruce Kantor, Mayor of the City of Lathrup Village, on behalf of the City Council and our residents, do hereby proclaim June 19, 2026, as JUNETEENTH AWARENESS DAY in the City of Lathrup Village, Michigan and encourage all citizens to learn more about the history and legacy of Juneteenth, to honor the ongoing contributions of African Americans to our community and our nation, and to join in activities and conversations that promote equality, understanding, and unity.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Lathrup Village to be affixed this 18th day of May 2026.

Bruce Kantor

Mayor, City of Lathrup Village



CITY OF LATHRUP VILLAGE PROCLAMATION

Declaring June 2026 as Pride Month

WHEREAS, the City of Lathrup Village is a welcoming and inclusive community that celebrates diversity and values the dignity and worth of all people, regardless of their sexual orientation, gender identity, or gender expression; and

WHEREAS, Pride Month is celebrated each year in June to honor the 1969 Stonewall Uprising in New York City, a pivotal event in the LGBTQ+ rights movement, and to recognize the ongoing struggle for equality, justice, and inclusion; and

WHEREAS, Lathrup Village acknowledges the invaluable contributions of LGBTQ+ individuals to our city's culture, economy, public service, and civic life; and

WHEREAS, this month serves as an important reminder that the fight for equal rights is not over and that continued education, awareness, and action are essential in advancing equity and inclusion for all members of the LGBTQ+ community; and

WHEREAS, Lathrup Village is committed to fostering a safe, supportive, and respectful environment where all residents, regardless of identity, are free to live authentically and without fear of discrimination or bias; and

WHEREAS, Pride Month provides an opportunity for residents to reflect on the progress that has been made, celebrate the diversity of our community, and stand in solidarity with LGBTQ+ individuals and allies.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Bruce Kantor, Mayor of the City of Lathrup Village, on behalf of the City Council and the residents of our community, do hereby declare June 2026 as **LGBTQ+ PRIDE MONTH** in the City of Lathrup Village, and encourage all residents, businesses, and organizations to recognize and support this observance with appropriate programs, activities, and reflection.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Lathrup Village to be affixed this 18th day of May 2026.

Bruce Kantor

Mayor, City of Lathrup Village



CITY OF LATHRUP VILLAGE PROCLAMATION

National Gun Violence Awareness Day 2026

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Lathrup Village to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to end this public health crisis.

WHEREAS, every day, nearly 130 people in the United States are killed by gun violence and more than 200 are shot and wounded, with an average of more than 19,000-gun homicides every year; and

WHEREAS, people in the United States are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,423 gun deaths every year, with a rate of 14.2 deaths per 100,000 people, a crisis that costs the state \$16.8 billion each year, of which \$380.5 million is paid by taxpayers. Michigan has the 28th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all gun homicides in the nation occurring in 42 cities; and

WHEREAS, cities across the nation, including Lathrup Village, are working to prevent senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from those who are a danger to themselves or others; and

WHEREAS, mayors, councilmembers, and law enforcement officers — in partnership with local violence intervention activists and resources — know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as we see gun violence continue to impact communities across the country;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 5, 2026, to recognize the 29th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to —

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 5, the first Friday in June 2026, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 5, 2026, people across the United States will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE BE IT RESOLVED, that Mayor Bruce Kantor of the city of Lathrup Village, on behalf of the Lathrup Village City Council, declares the first Friday in June, June 5, 2026, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic impacts of gun violence and to save lives

Bruce Kantor

Mayor, City of Lathrup Village



CITY OF LATHRUP VILLAGE PROCLAMATION

Immigration Enforcement Guidelines & Community Trust

WHEREAS, the City of Lathrup Village is committed to ensuring the safety, well-being, and constitutional rights of all residents; and

WHEREAS, public safety is strengthened when all members of the community feel secure in reporting crimes, cooperating with law enforcement, and accessing public services without fear; and

WHEREAS, the Lathrup Village Police Department operates in accordance with the United States Constitution, Department of Justice guidance, and applicable state and federal laws; and

WHEREAS, federal law establishes that civil immigration enforcement is the responsibility of federal agencies unless expressly delegated; and

WHEREAS, the preservation of trust between law enforcement and the community is essential to effective policing and the protection of civil liberties; and

WHEREAS, the Lathrup Village Police Department has developed Policy & Procedure LV 26.02 to provide clear, lawful, and transparent guidance regarding interactions with immigration enforcement activities; and

WHEREAS, this policy affirms that local law enforcement resources are best utilized in addressing criminal activity and protecting public safety, while limiting involvement in civil immigration enforcement to what is legally required; and

WHEREAS, the policy establishes safeguards to ensure that individuals are not detained or investigated solely on the basis of civil immigration status, and that constitutional protections are upheld; and

WHEREAS, the policy further reinforces that any cooperation with federal agencies must be consistent with legal requirements, supervisory oversight, and the principles of professionalism and neutrality; and

WHEREAS, the City of Lathrup Village recognizes the importance of transparency, accountability, and adherence to best practices in law enforcement operations;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of Lathrup Village hereby acknowledge and support the implementation of Policy & Procedure LV 26.02, Immigration Enforcement, as adopted by the Lathrup Village Police Department; and

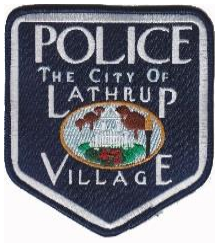
BE IT FURTHER RESOLVED, that the City reaffirms its commitment to fair and impartial policing, the protection of civil rights, and the fostering of community trust; and

BE IT FURTHER RESOLVED, that the City Council encourages all residents to continue engaging with local government to promote a safe, inclusive, and respectful community for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Lathrup Village to be affixed this 18th day of May 2026.

Bruce Kantor

Mayor, City of Lathrup Village



Lathrup Village Police Department

Item 5D.

Chief of Police
Michael Zang

General Order	SUBJECT	Number of Pages
26.02	Immigration Enforcement	4
<i>*This Directive Supersedes All Previously Issued Correspondence Relative To This Topic*</i>		
MLEAC Standards:		Effective Date
		Revised Date
		4/28/2026

I. PURPOSE:

This policy establishes clear guidelines governing interactions between the Lathrup Village Police Department (LVPD) and matters related to immigration enforcement, consistent with the U.S. Constitution, Department of Justice (DOJ) guidance, and applicable state and federal law. The intent is to preserve public safety, protect civil rights, and maintain community trust.

II. POLICY:

This policy is consistent with DOJ guidance affirming that state and local law enforcement agencies are not required to enforce civil immigration law and may limit cooperation to avoid constitutional violations and erosion of community trust.

III. DEFINITIONS:

- A. Civil Immigration Detainer (Form I-127):** A request to maintain custody of an individual beyond their release time for immigration purposes. This is not a judicial warrant.
- B. Administrative Warrant (Form I-100/I-205):** A federal immigration document signed by an immigration officer, not a judge.
- C. Judicial Warrant:** A warrant signed by a federal or state judge or magistrate based on probable cause.
- D. Detainer:** An administrative request to hold an individual for up to 48 hours. Detainers are not legally binding warrants and may lack constitutional probable cause.
- E. 287(g) Agreement** – a formal, voluntary contract between U.S. Immigration and Customs Enforcement (ICE) and a local, state, or tribal law enforcement agency as authorized by sections 287(g) of the Immigration and Nationality Act of 1996.

IV. LEGAL AUTHORITY:

- A. Federal civil immigration enforcement authority rests exclusively with federal agencies unless expressly delegated by law.**

- B. Detention or arrest based solely on civil immigration violations or administrative detainers, absent a judicial warrant, may violate the Fourth Amendment.
- C. DOJ guidance recognizes the authority of local agencies to decline participation in immigration enforcement and restrict information sharing beyond what is legally required.

V. PERMITTED ASSISTANCE:

- A. LVPD may provide protective, standby presence during an immigration violation investigation only when requested, limited to:
 - 1. Ensuring officer safety and public safety
 - 2. Preventing breaches of peace
 - 3. Responding to immediate threats to life or property
- B. **Lathrup Village Officers shall assist if the following occurs:**
When a subject actively resists an agent and intervention is necessary to ensure the safety of the agent and the subject, Lathrup Village officers shall assist the agent in safely securing the subject in order to minimize the risk of injury to all parties involved.
- C. Any request for LVPD assistance in connection with an agency looking to enforce immigration law shall require prior approval from an on duty watch commander before dispatch.
- D. A written report shall be completed documenting the request, the supervisor’s authorization, the nature and duration of LVPD involvement, and any actions taken.

VI. PROHIBITED ACTIVITIES:

- A. **Officers shall not:**
 - 1. Arrest individuals solely for civil immigration violations including but not limited to overstayed VISA status or missed court dates.
 - 2. Conduct immigration status investigations after it has been determined a criminal offense has not occurred.
- B. Officers shall not assist in identifying, locating, questioning or apprehending individuals solely for immigration enforcement purposes.
- C. Officers shall not provide access to LVPD facilities for immigration enforcement activities without a valid judicial warrant or consent from the Chief of Police or their designee.
- D. When acting as a standby unit, officers shall not participate in the following:
 - 1. Assist in immigration questioning
 - 2. Assist in immigration arrests or detentions, unless a safety need arises
 - 3. Provide transportation, interviews or logistical support related to immigration enforcement

VII. INFORMATION AND TECHNOLOGY RESTRICTIONS:

- A. Federal agencies shall not be granted direct or indirect access to any LVPD databases, systems,

or technology without authorization from the Chief of Police or his designee.

B. LVPD personnel shall not share information obtained through department systems for immigration enforcement purposes, including but not limited to:

- 1. CLEMIS
- 2. CLEMIS Reports
- 3. FLOCK Safety systems
- 4. Computer-Aided Dispatch (CAD)
- 5. Body-Worn Camera systems
- 6. Any other internal, proprietary, or restricted departmental systems

C. Information shall be disclosed only when required by law or pursuant to a valid judicial warrant or court order.

VIII. JUDICIAL WARRANTS:

A. LVPD shall honor only judicial warrants or court orders signed by a judge or magistrate.

B. Immigration detainers do not constitute judicial warrants and may not be enforced unless the detainer is for a criminal offense

IX. BODY-WORN CAMERAS:

A. When LVPD personnel are providing standby assistance body-worn cameras shall be activated and used in accordance with existing LVPD body-worn camera policy.

B. Officers shall not deactivate or fail to activate body-worn cameras to facilitate immigration investigations.

C. All recordings shall be retained, accessed, and released in compliance with departmental policy and applicable law.

X. OFFICER CONDUCT:

A. Officers shall remain professional, neutral, and focused on public safety.

B. Officers shall not inquire into or document immigration status.

C. Officers shall not prolong encounters or detentions solely to assist immigration investigations unless they are evaluating a detainer.

D. Officers shall intervene consistent with policy if constitutional violations or safety risks arise.

- E. Officers assigned to schools or other sensitive facilities shall not assist in civil immigration enforcement activities occurring on or near those properties unless:
 1. A judicial warrant exists or
 2. There is an independent violation of Michigan Criminal law

XI. TRANSLATION SERVICES:

When an officer requires language translation services, the officer shall notify dispatch. Dispatch shall coordinate and connect the officer with an authorized Language Line representative.

XII. TASK FORCE OFFICERS:

In the event that an officer assigned to an outside or federal agency as part of a task force is requested to engage in immigration enforcement activities, the officer shall notify their supervisor prior to participating. Such participation is subject to supervisory review and authorization.

XIII. SUPERVISOR RESPONSIBILITY:

- A. Supervisors shall review all immigration related requests for compliance with this policy.
- B. Ensure documentation of any federal request for assistance is completed
- C. Notify the Chief of Police via chain of command of any planned federal operation within this jurisdiction.

XIV. COMPLIANCE:

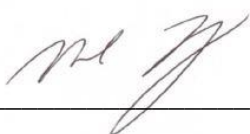
- A. Violations of this policy may result in disciplinary action in accordance with department rules and procedures.

XV. COMMUNITY TRUST:

The Lathrup Village Police Department is committed to fair, impartial policing and recognizes that community cooperation is essential to public safety. This policy is intended to ensure all community members feel safe reporting crimes and cooperating with law enforcement.

XVI. 287(G) AGREEMENT:

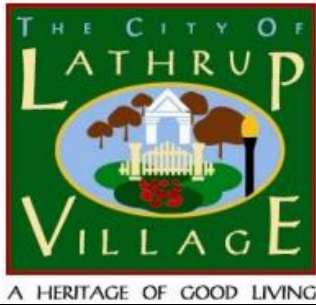
The Lathrup Village Police Department will not enter into a 287g Agreement with Immigrations and Customs Enforcement without prior authorization from the city manager and city council.



Chief of Police

4/28/2026

Date



City Council Study Session

Monday, April 20, 2026 at 6:00 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Pro Tem Garrett, 6:00 pm

Present: Garrett, Sousanis, Hammond

Absent: Kantor, Jennings

Also Present: City Administrator Greene, DDA Director Colson, Attorney Baker, City Clerk Emanuel

2. **Discussion Items**

A. **FY 26-27 DRAFT Budget**

Councilmembers, CA Greene, and Attorney Baker discussed:

- Review of the packages/options presented to Council by CA Greene
- If the City Administrative employees went to Part-time, it would save the City \$200,000 to \$250,000, and the City could keep the Library Contract and LV Police Department
- A meeting date, because the Budget must be adopted before June 30, 2026, and there has to be a Public Hearing

B. **Policy on Public Safety, Community Trust, and Immigration Enforcement**

Councilmembers, CA Greene, and Attorney Baker discussed:

- A letter was sent on April 10th, to Redico, who owns the building One Town Square in Southfield, from our Mayor, inviting them to have a Town Hall meeting regarding the lease agreement with the Office of the Principal Legal Advisor, which serves as the legal counsel for the U.S. Immigration and Customs Enforcement (ICE), and there has been no response yet
- The property is in Southfield, outside of this City's jurisdiction, thus the City has no Authority to compel them to come before Council
- If the Southfield City Council and/or Mayor had any interest in doing this (having a Town Hall)
- That we sent the letter even though Southfield was not interested, and the reasons why it was sent
- The proposed policy and what we are currently doing
- Formalizing a Resolution for the May 18th meeting

C. **Tree Committee Arboretum Proposal**

The Tree Committee is interested in developing the Triangle space located at Bungalow Drive and Rainbow Drive into a Lathrup Village Arboretum and has been working on this proposed plan for about a year. Plans include utilizing it for Community Engagement and Educational purposes, removal of trees that are not in good condition, an ADA-compliant path, and keeping it a maintained Green Space.

Councilmembers, CA Greene, and Attorney Baker discussed:

- Cost and funding for the plan
- Looking at the Plan in phases
- Advantages of keeping it in Green Space, of having walkways/pathways
- Meeting the Arboretum requirements and future Grant funding
- Border trees and inner trees, and measuring out for individual tree species, and looking at water conditions
- Crab trees in the Center, the DPW can probably remove them
- DNR Grant will be submitted in May
- We currently maintain that area
- May 18th is the tentative date to vote on this

D. Regular Meeting Agenda Items

Councilmembers, CA Greene, and Attorney Baker discussed:

- Public Act 33 agenda item, pulling it out and having a discussion about it at the Regular Meeting
- A Town Hall, and possibly broadening the subject of the Town Hall
- The City of Southfield Council members were not aware of the Library Contract discussions
- Possibly having a joint meeting between the City of Southfield and the City of Lathrup Village City Councils, and scheduling that soon, and then scheduling a Town Hall
- The timing of canceling the Library Contract with Southfield
- Explaining all 3 Millages and that the PA 33 is net neutral with no increased taxes on residents
- Potentially discussing the Water Bills and rate hikes
- Potential date(s) for a Town Hall, and that there is a Planning Commission/Master Plan Town Hall in June

3. Public Comments

Karen Harris, Cambridge Blvd., commented in part: that she doesn't want to lose any (Administrative) staff or see their hours cut, she thinks that there should be something in writing regarding immigration stance, she appreciates the Tree Committee and that they included an ADA-compliant path in their plans, and that Southfield is the best Library around (this area).

Chashah Johnson, a Southfield resident, commented in part that the Arboretum plan is cool, and thanked the LV Council for sending the letter regarding the Redico lease, and is disappointed that the City Council in Southfield has not taken any action, and expressed concern that the Federal ICE agency will use Election time for intimidation.

Jonathan Tara expressed in part that the LV Council meetings are livestreamed on the City's Facebook page, but it is not accessible to people who are not members of Facebook, and he has brought this up before. By making this change, the City's Facebook will be accessible to search engines, which is not currently the case.

Bob Beras expressed in part that Timothy Hillman, Chuck Snelling, and he are in the beginning stages of setting up a GoFundMe and raising money to buy an auxiliary flagpole that can be used to fly the Pride and Juneteenth flags, and he wanted to let the Council know and hopes that they will support it.

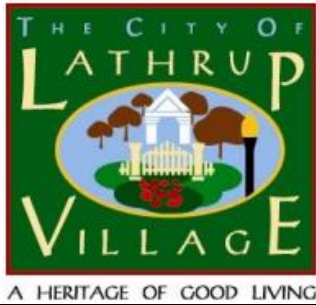
Diane Anderson expressed in part that she thinks that the Arboretum is a great idea, she is willing to contribute to a flag pole, she is glad that Council sent the letter, and is concerned with what is happening in our Country regarding immigration and undocumented, and it is a time with the greatest threat to the Constitution since the Civil War.

Timothy Hillman, San Quentin, expressed in part that there is no difference between a conservative City and a City that does not display a Pride Flag. Southfield issued bullet points to residents that helped calm fears regarding ICE. He saw ICE agents on 11 Mile and Pierce Roads, and his heart sank seeing them so close to our community. Public-facing policy/resolution is important.

Christina Schindler expressed in part that she supports what was said about ICE, and the City Council needs to have a clear stance; she likes the Arboretum plan, and reminded residents about upcoming Parks and Recreation events: Arbor Day, Hydrangea Class, and Food Truck Fridays beginning May 1st.

Reed Bosky Wiltshire, and on the Tree and Nature Group, expressed in part: about the School plans where the road dead ends, and the Rain Garden, and that the road will need to be widened, for emergency vehicles (when the School Project is completed), the Rain Garden is being maintained, and has some nice well established trees in it, and helps clean our storm water, hopefully it is part of the conversation.

- 4. **Mayor and Council Comments** None
- 5. **Adjourn** at 7:02 pm



City Council Regular Meeting

Monday, April 20, 2026 at 7:00 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Pro Tem Garrett at 7:07 pm

2. **Roll Call**

Present: Garrett, Sousanis, Hammond

Absent: Kantor, Jennings

Also Present: City Administrator Greene, DDA Director Colson, Attorney Baker, City Clerk Emanuel

Moved by Councilmember Hammond, seconded Councilmember Sousanis to excuse Councilmember Jennings and Mayor Kantor's absence.

Yes: Garrett, Sousanis, Hammond

No: n/a

Absent: Kantor, Jennings

Motion carried

3. **Pledge of Allegiance**

4. **Approval of Agenda**

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve the agenda with the removal of item 6.F. - Request to Approve Public Act 33 Police & Fire Tentative Special Assessment Roll & Schedule Public Hearing from the Consent Agenda and moving it to 7.H. in the Action items.

Yes: Garrett, Sousanis, Hammond

No: n/a

Absent: Kantor, Jennings

Motion carried

5. **Public Comment for Items on the Agenda** (speakers are limited to 3 minutes)

Ellen Greenia, Santa Ann, commented in part on her support of having Library access (with Southfield), and that she is glad that the Council is taking it seriously.

Diane Anderson commented that her belief is that the Southfield Public Library stands out and is more than a place to borrow a book; it is a Community Center with Book Clubs and engaging programs.

Tim Hillman, San Quentin, commented in part in support of having a Town Hall with the Library millage as a topic, and that it will help to have open dialogue and discussion to understand what it will mean if people vote no (whether they don't value the Library or if they want Council to find other ways to cut the budget).

6. Consent Agenda

A. Approval of Minutes

- i. 3-16-26 - City Council Study Session
- ii. 3-16-26 - City Council Regular Meeting
- iii. 4-6-26 - City Council Study Session

B. Finance Department Monthly Report

C. Building & Code Enforcement Reports

D. Community & Economic Development Monthly Report

E. Police Department Monthly Reports

F. Request to Approve Public Act 33 Police & Fire Tentative Special Assessment Roll & Schedule Public Hearing

G. Request to Schedule Fiscal Year 2026-2027 Budget Public Hearing

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve the Consent agenda.

Yes: Garrett, Sousanis, Hammond

No: n/a

Absent: Kantor, Jennings

Motion carried

7. Action Requests - For Consideration / Approval

A. Request to Approve the Cancellation of the Southfield Library Contract

Moved by Councilmember Sousanis, seconded by Councilmember Hammond, to table cancellation of the Southfield Library Contract.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

B. Request to Approve the Lathrup Village Downtown Development Cost Share Agreement 2026-2031

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve the Lathrup Village Downtown Development Cost Share Agreement 2026-2031.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

C. Request to Approve Annual PILOT Capture Sharing Agreement - 27700 Southfield Road

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve the Annual PILOT Capture Sharing Agreement for 27700 Southfield Road between the City of Lathrup Village and Lathrup Village Downtown Development Authority (LVDDA), contingent upon LVDDA Board approval.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

D. Request to Approve Master Services Agreement for the Operation of the Department of Public Services - Lathrup Services LLC

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve the Master Services Agreement for the Operation of the Department of Public Services – Lathrup Services LLC.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

E. Request to Approve Community Room Roof Electrical

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve J. Simon & Sons Community Room Roof Electrical Scope of work for an estimated cost of \$7,164.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

F. Request to Approve Resolution #2026-06 - Council Rules of Order & Procedure Update

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve Resolution #2026-06 Council Rules of Order & Procedure Update.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

G. Request to Set the 2026 City-Wide Garage Sale & Waive Associated Fees

Moved by Councilmember Hammond, seconded by Councilmember Sousanis, to set the 2026 City-Wide Garage sale for June 13th and June 14th, 2026, and waive associated fees on those dates.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

H. Request to Approve Public Act 33 Police & Fire Tentative Special Assessment Roll & Schedule Public Hearing for May 18, 2026, at 7:00 pm.

Moved by Councilmember Hammond, seconded Councilmember Sousanis to approve Public Act 33 & Fire Tentative Special Assessment Roll & Schedule a Public Hearing.

Yes: Garrett, Sousanis, Hammond
No: n/a
Absent: Kantor, Jennings
Motion carried

8. **City Administrator Report** Code Enforcement Officer Steve Colliau has given notice that he will be leaving on Friday (4/24), for an opportunity that he couldn't pass up, and the City has posted an RFP for a: new building department, permit tech, and code enforcement officer, and we will take the proposals and do a cost comparison, of in house (part time or a full time) or outsourcing the positions.

9. City Attorney Report None

10. Reports of Boards, Commissions, and Committees

- a. Downtown Development Authority - May 16th there will be a Clean Up as part of the 250th Anniversary of America, with an organization set up by Congress it is called “Good Neighbor Day” and will occur throughout the Country, the DDA in coordination with LOGOS Church, and Boys 2 Men, will be utilizing a grant that Charlotte Jones of the DDA and LOGOS Church applied for, Cleaning up the Right of Way areas, from 11 Mile to 12 Mile on Southfield Road. There is a Fraud Awareness Workshop on Wednesday, April 29th 2026, from 10:00 am – 12:00 pm, with Chase Bank, the LV Police Department, and the DDA.
- b. Parks & Recreation – We are taking reservations for the Community Garden for \$45; you can email Keely of Parks and Recreation at lathrupveggiegarden@gmail.com. Arbor Day the Tree Committee and Parks and Recreation have partnered on Saturday, April 25, 2026, from 12:00 pm to 2:00 pm there will be: tree planting, native plant sales, crafts, and make your own S’Mores, Tuesday, April 28th from 6:00 pm to 7:30 pm there will be a Hydrangea workshop upstairs in the Meeting Room at City Hall the cost is \$5.00 a person, and Food Truck Friday starts May 1st, with the Nacho Grill as the first one. Check out the City’s Newsletter for more information.
- c. Planning Commission – There is a Study Session at 6:00 pm and Meeting at 7:00 pm tomorrow, they will be reviewing the Transportation component of the Master Plan and a representative of the Road Commission will be in attendance, at the Study Session and then at the Regular meeting there will be an opportunity for Council to provide feedback, and there will be a review and discussion related to Economic Development. Everyone can complete the Master Plan surveys on the City’s website.
- d. Tree Committee – Arbor Day Saturday, April 25th, 2026, from 12:00 pm -2:00 pm
- e. Communications & Engagement – The last meeting was on April 14th, focused on 1) Survey development about channels and how people are getting their information about the City formal and informal, hoping to have the Survey approved and out in May 2) looked at Communication analytics to access how people are using them, found that the live streams of City Council are well attended on Facebook, and want to make the live streams more accessible, 3) the Committee made a recommendation on how to pursue ADA accessibility on Communication for City Council to review at their next Study Session with the plans having a deadline for April of 2028, with a goal of ADA compliance and hope to pursue it in a fast and efficient way. There is a draft Communication plan that Councilmember Hammond worked on with CA Greene, which has not been ratified. The goal is to have a ratified Communication plan. There is a goal for Committee members to have

information that they can bring to City events and have face-to-face interaction with residents.

f. Southfield School Board – No report

g. Chamber of Commerce - Is hosting an icebreaker event at 28050 Southfield Road, tomorrow, April 21, 2026, from 6:00 to 8:00 pm.

11. Unfinished / New Business None

12. Public Comment (speakers are limited to 3 minutes)

Jonathan Tara commented in part about people who are not Facebook members not being able to stream the meetings, and wanting to hear a response from Council. He will participate in the Clean Up, but has concerns about businesses not keeping up the areas in front of and around their businesses.

Bob Beras commented in part about a resident-led effort to get another flag pole so the Pride and Juneteenth flags can fly, and that they are starting a GoFundMe that will be up soon.

Lauren Beras commented in part that she is working with the Lathrup Village Chamber of Commerce, doing a “Live in LV Podcast,” and it is another way of communicating with the community. If someone is interested, they can reach her at LVMF@gmail.com

Shugmi Shumunov, commented in part that he has been a resident since the end of 2023, and agrees that the Facebook live stream should be available non-Facebook members, and about the comments that the millage for the roads would go down, when roads need repair, and that the neighbors across the street in Southfield, got new sewer lines in front of their houses, and his house has flooded four times in April and March and he has had plumbers come out and work done.

Timothy Hillman, commented in part that YouTube has a live feature to post live streams of meetings, thanks to Bob Beras for his advocacy for an auxiliary flag pole, and about PA 33 dollars and the City itself may be able to retain some additional tax dollars in advance of the Public Hearing on the topic, it might be good to do some math on it and see if there is something in it for the City to pursue.

Diane Anderson commented in part about 27700 Southfield Road, and what was the approved use of that building, the School Project, referencing apartment units at Northland and in neighboring communities, and thanked City Clerk Emanuel for mentioning who made comments in the meeting minutes and the importance of there being a record of Public comments.

13. Mayor and Council Comments

Councilmember Hammond commented:

- Thinks that we should act on the Facebook page concern, and he is willing to help with that
- Thinks that it is very important to have rules in place so that the flag pole cannot be used in a way that can threaten the community
- In September of 2024, there was a lawsuit that was served on the City related to the certification of ballot proposals related to Cannabis establishments, retail Cannabis establishments, that lawsuit was dismissed by a judge at the end of September 2024, shortly after that request was made, a request was made to the Lathrup Village Police Department, to investigate possible fraudulent signatures on those ballot petitions designed to put the retail Cannabis establishment proposals on the ballot, the Lathrup Village Police Department referred the investigation to the Oakland County Sheriff's Office and an investigator from the Sherriff's office did their due diligence and investigated the issues, today we received word through Chief Zang that the Investigation Officer from the Oakland County Sheriff's Office has confirmed that that case is officially closed

Mayor Pro Tem Garrett commented:

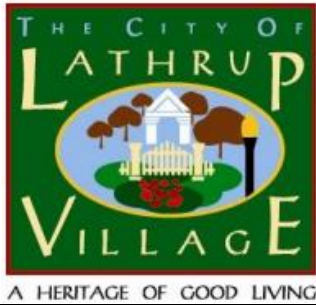
- Referenced that the City Council adopted a Resolution with a formal Flag Policy and discussed the policy with Attorney Baker
- Suggested removing roll call, because it was in before to have documentation on who was voting for what item and go back to the yea or nay system and Attorney Baker shared that there are specific actions that require a roll call vote but for a majority of them they do not, and CA Greene shared that depending on how minutes are taken, the yes and no can be listed, like when spending money or statutory items like going into closed session.

Councilmember Sousanis commented:

- That he both looks forward to the auxiliary flagpole and has concerns about how we can balance free speech, diversity, and negative messages, and suggests we look at and consider the rules
- Regarding the road millage, we are not reducing the money made available for road fixing, but lessening the payments on a bond for a project that is already done, that we had gotten ahead on in our payments, and continue to make payments in the lesser amount

14. Adjourn

Moved by Councilmember Hammond, seconded Councilmember Sousanis to adjourn the meeting at 8:10 pm.



City Council Study Session

Monday, May 04, 2026, at 6:00 PM

27400 Southfield Road, Lathrup Village, Michigan 48076

1. **Call to Order** by Mayor Kantor at 6:00 pm
Present: Kantor, Garrett, Sousanis, Jennings, Hammond
Also Present: Attorney Baker, City Clerk Emanuel

2. **Discussion Items**

- A. FY 26-27 Budget & Utility Rates

Councilmembers and Attorney Baker discussed:

- Seeing options (3 options) for 1.0/1 mill, since that is the way Council is leaning
- If Council has any suggestions for the options, send them to CA Greene
- If we can save money by changing our local elections to be in the same years as Federal Elections
- Library millage
- Having an Agenda item where someone from the City explains the Utility rates, outside of a Town Hall meeting

- B. Animal Feeding Ordinance

Councilmembers and Attorney Baker discussed:

- A resident has reached out to the City and explained concerns related to a neighbor feeding Deer, and Mayor Kantor found out that other cities have ordinances regarding feeding Deer to help limit the Deer population and not attract more Deer
- How is it enforced, what type of violation:
 - It could be the Code Enforcement Officer
 - Farmington Hills and the City of Southfield have these ordinances
 - Some treat it as a Misdemeanor, some as a Citation, some as a Civil infraction with a monetary fee
 - A warning was issued to educate on the first complaint
 - Someone seeing it/taking a video and showing it to the City, we can go off the video, the evidence can be piles of feed in the yards, photos of carrots or corn piles, don't have to catch the person in the act, it is evidence of feeding
- At the state level, the DNR doesn't write a lot of tickets - Written warnings like a door hanger, if they still do it, it then progresses to the citation. The purpose is to see a reduction in violations

- We have no recourse with it being against State Law; they have rules that they enforce, and we have to have an ordinance
- If the Deer all eat at the same place, there is a greater possibility of illness
- The City would be doing what we can to not bring more Deer into the community, not doing this because of 1 resident
- This would also help to prevent damage in yards, caused by attracting the Deer into the area
- Educating the Community about Chronic Wasting Disease (CWD), that has been found in Deer in Michigan, since 2015, and is a fatal neurological disease spread by saliva, urine, and feces of Deer, and bringing Deer together to eat at the same place because someone is feeding them, creates this type of environment, for this illness to spread because saliva being a major source of transmission

C. Communications & Engagement Committee - ADA Recommendation

Councilmembers and Attorney Baker discussed:

- Workflow being reviewed
- Cost of ADA Audit and remediation
- Baseline first, implement procedures to stay in compliance
- Continued auditing to make sure we are in compliance
- Not just the Web, but in compliance with all digital communications
- Going beyond the base required compliance
- Doing it because it is the right thing to do, not just to be in compliance
- Getting estimates from 2 more companies
- Giving a Baseline for compliance and then other pieces that should be considered
- Adding “alt text” for images that describes the purpose of the image for visually impaired users

D. Millage Town Hall

Councilmembers and Attorney Baker discussed:

- The Public can turn in questions on note cards, and speak at Public comments
- Trying to make sure everyone is heard and can get answers
- Who will talk/present the information at the Town Hall
 - Library Millage– Councilmember Jennings and Councilmember Sousanis
 - Oakland Schools County ISD – Mayor Kantor
 - PA 33 – Councilmember Hammond
- Possibly having a separate Town Hall about Utility bills
- Making sure that we promote this (texting and lawn signs)

E. Council Rules of Order & Procedure - Voting Methods

Councilmembers and Attorney Baker discussed:

- Rules are written so that you can go back
- Format can just be changed during the meeting
- A member can ask for a Roll Call vote if they want one
- Contracts, it would be good to be on record for contracts
- Do a Roll Call vote for: Contracts, Ordinances, Resolutions, and Closed Sessions

F. Flag Flying Policy

Councilmembers and Attorney Baker discussed:

- Attorney Baker reviewed the ordinance that was adopted last July that deemed the flagpole a non-public forum, and explained how the City deals with requests to fly flags
- Is there Ordinance language to back the decision that the council makes regarding flag requests
- An additional flagpole was discussed at previous Council meetings
- Requests can increase with an additional flagpole
- Events and flying flags: Is it appropriate to fly a flag to promote an event?
 - Commemorative Events versus drawing attention to a future event
- Adding a time limit to submit requests, so that they can be put on the agenda, to be considered at City Council meetings

3. Public Comments

Jonathan Tara commented in part: That T. J. Connolly of the Road Commission for Oakland County was at a recent Planning Commission meeting, he thought the information presented was important and informative, and that Citizens did not hear about him being at the meeting enough in advance, and that it would be good to have him come back to the Transportation Town Hall. Mr. Tara commented on suggestions listed on about burning trash, and if Tringali is aware that they will have an increased volume, and if they would want to change their contract terms. Mr. Tara expressed that he wants to plant a tree in the Right Of Way, but the form that the City has, seems geared toward construction projects and the associated fee, is quite high, and inferring that there could be/should be another type of form for this type of request and that residents should be educated about trees that are in the Right Of Way and uses of the Right Of Way.

4. Mayor and Council Comments

Mayor Kantor commented in part:

- He can request CA Greene to reach out to the Road Commission for T.J.
- There was a tree that had to be removed from the right-of-way, and some residents had rain gardens in the right-of-way

City Clerk Emanuel:

- The Tree Committee has some thoughts on a tree Ordinance, including: a list of species acceptable and that should not be brought into LV, and is aware of Mr. Tara's concern

Attorney Baker:

- The Chapter on Vegetation can be updated, and a tree-related ordinance can be created

Councilmember Sousanis commented in part:

- Who do you interact with to have something put in the Newsletter somewhere you can go to have something on there
- Super clear boundaries
- A little more clarification on the rule about renting out rooms in this building, he has asked before and went by what was said (a judgment call, rather than a rule), rather than letting people know how we work, and doesn't want it to happen to other people

5. Adjourn 7:24 pm

Memorandum

To: Mayor and City Council
From: Mike Greene, City Administrator
Date: May 14, 2026
Re: Monthly Approval of Disbursements

Attached are reports for the Cities Monthly Disbursements for the Month of April 2026.

MOTION:

APRIL DISBURSEMENTS W/ SALARY INCLUDED			
FUND			
101	GENERAL FUND	\$	279,776.37
FUND			
202	MAJOR ROADS	\$	6,109.86
FUND			
203	LOCAL ROADS	\$	8,142.53
FUND			
258	CAPITAL FUND	\$	-
FUND			
397	ROAD MILLAGE FUND	\$	-
FUND			
494	DOWNTOWN DEV. AUTH	\$	13,866.40
FUND			
592	WATER & SEW	\$	182,506.17
TOTAL DISBURSEMENTS		\$	490,401.33

BUDGET REPORT (REVENUES VERSUS EXPENDITURES) FOR MONTH ENDED APRIL 30, 2026

	Revenues Through 4/30/2026	Expenses Through 4/30/2026	Revenues Over (Under) Expenses
101-GENERAL FUND	5,196,362	4,325,783	870,579
202-MAJOR STREET FUND	302,280	278,238	24,042
203-LOCAL STREET FUND	501,795	168,709	333,086
397-ROADS MILLAGE BOND FUND	709,052	602,750	106,302
494-DOWNTOWN DEVELOPMENT AUTHORITY	562,700	444,183	118,517
592-WATER & SEWER FUND	2,253,524	2,228,996	24,528
GRAND TOTAL ALL FUNDS	9,525,713	8,048,658	1,477,054

CITY OF LATHRUP VILLAGE
Disbursement Report

Period covered 03/16/2026-03/29/2026

Gross Payroll:

Payroll Department	Amount	Personnel
Admin	\$22,352.78	Greene, Miller, Townsend, Bobcean, Colliau, Emanuel, Singleton
DDA	\$4,550.48	Colson, Kennedy
Bldg Mnt	\$0.00	
Police	\$40,497.02	Alexander, Button, Gijsbers, Cehic, Holley, Mateyak, Moilanen, Huston, Hutson, Cory, Lawrence, McKee, Roberts, Stajich, Tackett, Zang
DPS	\$0.00	
Water	\$0.00	
Recreation	\$0.00	

Total Gross \$67,400.28

Deductions \$24,324.18

Net Payroll \$43,076.10

* Fund Totals Include Gross Payroll

General Fund	\$62,849.80
Major Road Fund	\$0.00
Local Road Fund	\$0.00
Capital Acquisition Fund	\$0.00
Road Bond	\$0.00
Downtown Development Authority	\$4,550.48
Water & Sewer Fund	\$0.00
Total	\$67,400.28

CITY OF LATHRUP VILLAGE
Disbursement Report

Period covered 03/30/2026-04/12/2026

Gross Payroll:

Payroll Department	Amount	Personnel
Admin	\$22,248.80	Greene, Miller, Townsend, Bobcean, Colliau, Emanuel, Singleton
DDA	\$4,412.98	Colson, Kennedy
Bldg Mnt	\$0.00	
Police	\$42,188.54	Alexander, Button, Cehic, Cory, Doheny, Mateyak, Gijsbers, Holley, Huston, Hutson, Lawrence, McKee, Moilanen, Roberts, Stajich, Tackett, Zang
DPS	\$0.00	
Water	\$0.00	
Recreation	\$0.00	

Total Gross \$68,850.32

Deductions \$25,774.22

Net Payroll \$43,076.10

* Fund Totals Include Gross Payroll

General Fund	\$216,926.57
Major Road Fund	\$6,109.86
Local Road Fund	\$8,142.53
Capital Acquisition Fund	\$0.00
Road Bond	\$0.00
Downtown Development Authority	\$9,315.92
Water & Sewer Fund	\$182,506.17
Total	\$423,001.05

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 000.000					
101-000.000-232.000	EMPLOYEE PAYROLL-MEDICAL W/H	AFLAC	AFLAC INSURANCE ACCT# F2X51	444.76	94
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	AUDRA RICHARDSON	COMMUNITY ROOM 1/2 DEPOSIT REFUND EVE	150.00	52512
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	BRUCE BAKER	COMMUNITY ROOM DEPOSIT REFUND	300.00	52516
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	CHARLAYNE PARKER	COMMUNITY ROOM DEPOSIT REFUND	300.00	52518
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	JOAN WILLIAMS	COMMUNITY ROOM DEPOSIT REFUND	300.00	52544
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	LISA BURR	CORRECTION REGARDING CONFERENCE ROOM	29.00	52547
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	MICHELLE JOHNSON	5.31.26 EVENT CANCELED ON 3.30.26	150.00	52551
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	STACY PUGH	COMMUNITY ROOM DEPOSIT REFUND	300.00	52560
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	GABRIELLE DAVIS	COMMUNITY ROOM DEPOSIT REFUND	300.00	52578
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	VIRGINIA ANDERSON	COMMUNITY ROOM DEPOSIT REFUND	300.00	52600
101-000.000-245.000	RENTAL SECURITY DEPOSITS HELD	YOLANDA SHAVERS	EVENT CANCELED ON 04/20/26	150.00	52603
101-000.000-246.000	POLICE UNION DUES	COMMAND OFFICERS ASSN. O	DUE HUSTON/ROBERTS	140.00	52524
101-000.000-246.000	POLICE UNION DUES	MICHIGAN ASSOCIATION OF	MAY 2026 UNION DUES	542.08	52581
101-000.000-283.000	PERFORMANCE BONDS	HANSONS	BD BOND REFUND	150.00	52539
101-000.000-283.000	PERFORMANCE BONDS	HANSONS	BD BOND REFUND	205.00	52539
101-000.000-283.000	PERFORMANCE BONDS	HANSONS	BD BOND REFUND	125.00	52539
101-000.000-283.000	PERFORMANCE BONDS	HANSONS	BD BOND REFUND	240.00	52539
101-000.000-344.000	MISSION SQUARE-DEF COMP	MISSIONSQUARE - 300179	ICMA DEF COMP 457	2,016.17	52552
101-000.000-344.000	MISSION SQUARE-DEF COMP	MISSIONSQUARE - 300179	ICMA DEF COMP 457	8,944.32	52553
Total For Dept 000.000				15,086.33	
Dept 100.000 GOVERNMENT SERVICES					
101-100.000-726.000	OFFICE SUPPLIES	PRINTING SYSTEMS, INC.	A/P LASER CHECKS GENERAL FUND	184.22	52590
101-100.000-803.000	MEMBERSHIPS & MEETINGS	MACEO	MACEO TRAINING	20.00	52548
101-100.000-804.000	BUILDING TRADE INSPECTION	MCKENNA & ASSOC.	PLUMBING AND MECHANICAL REINSPECTION	3,884.40	100
101-100.000-804.000	BUILDING TRADE INSPECTION	MCKENNA & ASSOC.	BUILDING INSPECTIONS PERFORMED FROM F	3,723.06	100
101-100.000-804.000	BUILDING TRADE INSPECTION	GIFFELS-WEBSTER ENG INC	LATHRUP VILLAGE DDA - PLANNING SERVIC	6,211.67	97
101-100.000-804.000	BUILDING TRADE INSPECTION	GIFFELS-WEBSTER ENG INC	2021 - 2023 HYDRANT REFURBISHMENT/ RE	88.00	97
101-100.000-804.000	BUILDING TRADE INSPECTION	GIFFELS-WEBSTER ENG INC	2027 SOUTHFIELD ROAD WATER MAIN	1,551.00	97
101-100.000-804.000	BUILDING TRADE INSPECTION	GIFFELS-WEBSTER ENG INC	2026 CIPP SEWER LINING	576.00	97
101-100.000-804.000	BUILDING TRADE INSPECTION	GIFFELS-WEBSTER ENG INC	2026 SOUTHFIELD ROAD WATER MAIN	144.00	97
101-100.000-805.000	CABLE TELEVISION	COMCAST 8700	UTILITIES APR 11, 2026 TO MAY 10, 202	242.70	108
101-100.000-805.000	CABLE TELEVISION	C V STUDIOS	LTVV SERVICES	4,227.00	52572
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	CLIFTON GRANT	COMMUNITY ROOM AND ADDITIONAL WORK	1,755.00	52521
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	CLS CONTINENTAL LINEN SE	CLEANING SUPPLIES	60.78	52522
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	CLIFTON GRANT	COMMUNITY ROOM & ADDITIONAL WORK	850.00	52575
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	OAKLAND COUNTY HEALTH DE	FOOD SERVICE LICENSE RENEWAL APPLICAT	457.80	52586
101-100.000-848.000	GOVERNMENT OPERATIONS	ADP, INC	WORKFORCE NOW ESSENTIAL TIME AND ATTE	127.20	52511
101-100.000-848.000	GOVERNMENT OPERATIONS	MARTHA BOBCEAN	REFUND FOR CRISPELLI'S OFFICE	80.41	52549
101-100.000-848.000	GOVERNMENT OPERATIONS	POINT & PAY	MONTHLY FEE (MONTH/YEAR)	50.00	52589
101-100.000-848.001	TECHNOLOGY	VC3 INC	CLOUD PROTECT & DATA	285.65	104
101-100.000-848.001	TECHNOLOGY	VC3 INC	EXCHANGE ONLINE (PLAN 1) & MICROSOFT	343.42	104
101-100.000-848.001	TECHNOLOGY	BS & A SOFTWARE	PERMIT APPLICATION SUBMISSION 01/07/2	176.00	52571
101-100.000-850.000	TELEPHONE EXPENDITURES	INTERMEDIA.NET INC	TECHNOLOGY MONTHLY CHARGE MAR 02, 202	633.66	52542
101-100.000-850.000	TELEPHONE EXPENDITURES	SCANSOURCE	INTERMEDIA SUBSCRIPTION APRIL 2026	626.24	52592
101-100.000-850.000	TELEPHONE EXPENDITURES	VERIZON WIRELESS	CELLULAR SERVICES	213.38	52599
101-100.000-901.000	POSTAGE FEES	PITNEY BOWES GLOBAL FINA	POSTAGE REFILL ACCOUNT 8000-9090-1041	400.00	101
101-100.000-901.000	POSTAGE FEES	PITNEY BOWES GLOBAL FINA	INK CARTRIDGE & INK PAD REPLACEMENT F	284.66	101
101-100.000-915.000	MEMBERSHIPS	ICMA	ICMA MEMEBERSHIP RENEWAL	638.92	52541
101-100.000-915.000	MEMBERSHIPS	SEMCOG	2025 ANNUAL MEMBERSHIP DUES	956.00	52559
101-100.000-915.000	MEMBERSHIPS	MICHIGAN MUNICIPAL LEAGU	MEMBERSHIP RENEWAL	3,433.00	52582
Total For Dept 100.000 GOVERNMENT SERVICES				32,224.17	

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 101.000 ADMINISTRATION					
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	332.10	52554
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	332.10	52583
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	INSURANCE	220.17	52594
101-101.000-718.000	HEALTH INSURANCE PREMIUMS (CURR)	BLUE CARE NETWORK	05/01/2026 - 05/31/2026 GROUP 129718	(1,677.32)	52567
101-101.000-723.000	RETIREE HEALTH CARE - OPEB	BLUE CARE NETWORK	05/01/2026 - 05/31/26 GROUP 129718 SU	1,193.94	52565
101-101.000-723.000	RETIREE HEALTH CARE - OPEB	BLUE CROSS-BLUE SHIELD	05/01/2026 - 05/031/2026 GROUP 700604	483.44	52569
101-101.000-818.000	ELECTIONS	WILLIE WESLEY	AUGUST 4, 2026 PRIMARY ELECTION	475.00	52601
Total For Dept 101.000 ADMINISTRATION				1,359.43	
Dept 201.000 BUILDING & GROUNDS					
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	AFLAC	AFLAC INSURANCE ACCT# F2X51	238.44	94
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	CLIFTON GRANT	SPOUSAL SUPPORT	601.75	52521
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	CLIFTON GRANT	WINDOW WASHER 3/20/26	(50.00)	52521
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	CLIFTON GRANT	GENERAL MAINTENANCE	467.02	52521
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	CLIFTON GRANT	COMMUNITY ROOM & ADDITIONAL WORK	500.00	52575
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	CLIFTON GRANT	SPOUSAL SUPPORT	601.75	52575
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	CLIFTON GRANT	GENERAL MAINTENANCE	467.02	52575
101-201.000-920.000	UTILITIES	CONSUMERS ENERGY	UTILITIES 03/07/26 - 04/08/26 ACCT 0	1,848.12	52527
101-201.000-920.000	UTILITIES	CONSUMERS ENERGY	UTILITIES 03/17/26 - 04/08/26 ACCT 2	38.75	52528
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (FEB 28, 2026 - MAR 30, 2026	41.95	52530
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (MAR 1, 2026 - MAR 31, 2026	2,404.05	52532
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (FEB 28, 2026 - MAR 30, 202	78.73	52533
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (FEB 28, 2026 - MAR 30, 202	236.50	52534
101-201.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (FEB 28, 2026 - MAR 30, 202	1,738.07	52536
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	ERC-LED	MAINTENANCE	451.81	96
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	AMAZON CAPITAL SERVICES	DANCE FLOOR TAPE	44.70	
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	J.C. EHRlich	PEST CONTROL	137.63	52543
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	KONE INC.	ELEVATOR MAINTENANCE 04/01/26 - 04/30	296.51	52545
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	MISTER MAT RENTAL SERVIC	MAT RENTAL	196.40	112
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	POWERVAC	GREASE TRAP CLEANING	216.00	114
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	FIRE EXTINGUISHER SALES	KIDDIE FIRE SYSTEM SEMI-ANNUAL INSPEC	194.65	52577
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	PLUMBING TECHS	BASEMENT BATHROOM DRAIN BRANCH CLEANI	405.00	52588
Total For Dept 201.000 BUILDING & GROUNDS				11,154.85	
Dept 301.000 POLICE DEPARTMENT					
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	48.62	52554
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803061	HEALTH SAVINGS (RHS) PLAN	1,023.12	52555
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	BLUE CROSS-BLUE SHIELD	GROUP 7006048 DIVISION # 1	10.16	52570
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	HENRY FORD HEALTH	MCOLES COMPPHYS AUDIO SPIVISION ISHIH	165.00	52579
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	48.62	52583
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803061	HEALTH SAVINGS (RHS) PLAN	1,023.12	52584
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	INSURANCE	435.41	52594
101-301.000-718.000	HEALTH INSURANCE PREMIUMS (CURR)	BLUE CARE NETWORK	05/01/2026 - 05/31/2026 GROUP 129718	3,004.87	52567
101-301.000-723.000	RETIREE HEALTH CARE - OPEB	BLUE CROSS-BLUE SHIELD	05/01/26 - 05/31/26 GROUP 7006048 DIV	14,236.47	52568
101-301.000-723.000	RETIREE HEALTH CARE - OPEB	BLUE CROSS-BLUE SHIELD	05/01/2026 - 05/031/2026 GROUP 700604	2,726.69	52569
101-301.000-726.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	140.64	105
101-301.000-729.000	OFFICE MACHINE MAINTENANCE	XEROX CORPORATION	METER READ	79.31	52564
101-301.000-822.000	LEGAL SERVICES	OAKLAND COMMUNITY COLLEG	ADVANCE POLICE TRAIN TUITION	475.00	113
101-301.000-829.000	POLICE UNIFORMS & CLEANING	HURON VALLEY GUNS	176485 HUTSON, GISSBERS	1,029.97	52540
101-301.000-829.000	POLICE UNIFORMS & CLEANING	PRIORITY ONE EMERGENCY,	POLICE UNIFORMS	146.98	52558
101-301.000-836.000	PRISONER LOCKUP	CITY OF BERKLEY	Q1 2026 PRISONER BOARD	600.00	52520
101-301.000-848.001	TECHNOLOGY	TARGET SOLUTIONS LEARNIN	GUARDIAN TRACKING & TRAINING TRACKER	3,565.40	52562
101-301.000-850.000	TELEPHONE EXPENDITURES	COMCAST 7836	UTILITIES APR 05, 2026 - MAY 04, 2026	60.40	5252

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 301.000 POLICE DEPARTMENT					
101-301.000-850.000	TELEPHONE EXPENDITURES	OAKLAND COUNTY TREASURER	CLEMIS MEMBERSHIP USAGE JAN - MAR 202	3,031.50	52587
101-301.000-850.000	TELEPHONE EXPENDITURES	VERIZON WIRELESS	CELLULAR SERVICES	213.38	52599
101-301.000-850.000	TELEPHONE EXPENDITURES	XEROX CORPORATION	METER USAGE OCTOBER 2025	52.02	52602
101-301.000-851.000	RADIO COMMUNICATIONS	BROMBERG & ASSOCIATES, L	OPI - TELEPHONIC ANNUAL FEE	25.00	52515
101-301.000-860.000	VEHICLE EXPENSE	BIRMINGHAM OIL CHANGE CE	VEHICLE MAINTENANCE	116.95	52513
101-301.000-860.000	VEHICLE EXPENSE	BIRMINGHAM OIL CHANGE CE	VEHICLE MAINTENANCE	93.97	52513
101-301.000-860.000	VEHICLE EXPENSE	MARWHIL GAMIT	FIXED DRIVER SIDE DOOR PANEL	180.00	52550
101-301.000-860.000	VEHICLE EXPENSE	UPPER LEVEL GRAPHICS	PRINTED GRAPHICS ON PASS SIDE FOR UNI	495.00	52563
101-301.000-860.000	VEHICLE EXPENSE	CANFIELD EQUIPMENT SERVI	REPLACEMENT SPOTLIGHT ASSEMBLY DRIVER	582.35	106
101-301.000-860.000	VEHICLE EXPENSE	O'REILLY AUTOMOTIVE, INC	VEHICLE MAINTENANCE	45.88	52585
101-301.000-860.000	VEHICLE EXPENSE	US BANK VOYAGER FLEET SY	GAS EXPENSE AS OF 04/29/2026	5,173.22	52598
101-301.000-910.000	PROFESSIONAL DEVELOPMENT / TRAI	SUZANNE CORY	ADMINISTRATIVE ASST CONFERENCE	329.64	52596
Total For Dept 301.000 POLICE DEPARTMENT				39,158.69	
Dept 401.000 PUBLIC SERVICES					
101-401.000-801.000	PROFESSIONAL & CONTRACTUAL	LATHRUP SERVICES, LLC	PUBLIC SERVICES FOR MARCH 2026	10,750.73	52546
101-401.000-920.000	UTILITIES	CONSUMERS ENERGY	UTILITIES 03/07/26 - 04/08/26 ACCT 5	689.58	52526
101-401.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (MAR 3, 2026 - MAR 31, 2026	112.08	52529
101-401.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (MAR 4, 2026 - APR 1, 2026)	17.41	52537
101-401.000-920.000	UTILITIES	DTE ENERGY	UTILITIES MAR 5, 2026 - APR 2, 2026 A	25.79	52538
101-401.000-920.000	UTILITIES	COMCAST 5838	UTILITIES APR 09, 2026 TO MAY 08, 202	287.85	107
Total For Dept 401.000 PUBLIC SERVICES				11,883.44	
Dept 502.000 REFUSE					
101-502.000-801.001	SOCRRA	SOCRRA	REFUSE/WASTE FEBRUARY 2026 SPECIAL	279.16	102
101-502.000-801.001	SOCRRA	SOCRRA	REFUSE/WASTE	16,271.00	102
101-502.000-801.001	SOCRRA	SOCRRA	REFUSE/WASTE MARCH 2026 MONTH END	17,919.00	115
Total For Dept 502.000 REFUSE				34,469.16	
Dept 601.000 RECREATION					
101-601.000-812.000	COMMUNITY EVENTS	BRENTWOOD LIMOUSE	TROLLEY RENTAL	1,310.40	52514
101-601.000-812.000	COMMUNITY EVENTS	CHRISTINE SCHINDLER	TRIVIA & BREAKFAST WITH THE BUNNY REI	357.13	52519
101-601.000-812.000	COMMUNITY EVENTS	CLIFTON GRANT	COMMUNITY ROOM AND ADDITIONAL WORK	200.00	52521
101-601.000-812.000	COMMUNITY EVENTS	CHRISTINE SCHINDLER	ARBOR DAY	49.64	52574
101-601.000-812.000	COMMUNITY EVENTS	CLIFTON GRANT	COMMUNITY ROOM & ADDITIONAL WORK	175.00	52575
101-601.000-813.000	CHILDREN/YOUTH ACTIVITIES	C. KEELY WATSON	PRIZES FOR BREAKFAST WITH THE BUNNY	52.99	52517
101-601.000-882.000	PLANNING/CONSULTING FEES	GIFFELS-WEBSTER ENG INC	MUNICIPAL PARK PLAYGROUND REPLACEMENT	1,990.00	97
101-601.000-882.000	PLANNING/CONSULTING FEES	GIFFELS-WEBSTER ENG INC	MUNICIPAL PARK PLAYGROUND REPLACEMENT	3,018.00	109
Total For Dept 601.000 RECREATION				7,153.16	
Total For Fund 101 GENERAL FUND				152,489.23	
Fund 202 MAJOR STREET FUND					
Dept 702.000 MAJOR STREET					
202-702.000-801.000	PROFESSIONAL & CONTRACTUAL	LATHRUP SERVICES, LLC	PUBLIC SERVICES FOR MARCH 2026	5,550.43	52546
202-702.000-861.000	ROAD MAINTENANCE	CADILLAC ASPHALT L.L.C.	2026 COLD PATCH	149.17	52573
202-702.000-864.000	TRAFFIC CONTROLS	ROAD COMM. FOR OAKLAND C	SIGNAL MAINTENANCE	410.26	52591
Total For Dept 702.000 MAJOR STREET				6,109.86	
Total For Fund 202 MAJOR STREET FUND				6,109.86	
Fund 203 LOCAL STREET FUND					
Dept 703.000 LOCAL STREET					

Item 7B.

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 203 LOCAL STREET FUND					
Dept 703.000 LOCAL STREET					
203-703.000-801.000	PROFESSIONAL & CONTRACTUAL	LATHRUP SERVICES, LLC	PUBLIC SERVICES FOR MARCH 2026	5,550.43	52546
203-703.000-861.000	ROAD MAINTENANCE	CADILLAC ASPHALT L.L.C.	2026 COLD PATCH	149.18	52573
203-703.000-920.000	UTILITIES	DTE ENERGY	UTILITIES (FEB 27, 2026 - MAR 29, 202	20.61	52531
203-703.000-970.000	CAPITAL EXPENDITURE	GIFFELS-WEBSTER ENG INC	RAINBOW CIRCLE PAVEMENT RESURFACING	144.00	97
203-703.000-970.000	CAPITAL EXPENDITURE	GIFFELS-WEBSTER ENG INC	SAN JOSE EMERGENCY ACCESS	352.00	97
203-703.000-970.000	CAPITAL EXPENDITURE	GIFFELS-WEBSTER ENG INC	RAINBOW CIRCLE PAVEMENT RESURFACING	1,926.31	109
Total For Dept 703.000 LOCAL STREET				8,142.53	
Total For Fund 203 LOCAL STREET FUND				8,142.53	
Fund 494 DDA CONSTRUCTION FUND (CAPITAL PROJECTS)					
Dept 000.000					
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	107.70	52554
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	107.70	52583
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	INSURANCE	68.00	52594
494-000.000-718.000	HEALTH INSURANCE PREMIUMS (CURR	BLUE CARE NETWORK	05/01/2026 - 05/31/2026 GROUP 129718	14.70	52567
494-000.000-723.000	RETIREE HEALTH CARE - OPEB	BLUE CARE NETWORK	05/01/2026 - 05/31/26 GROUP 129718 SU	132.66	52565
494-000.000-726.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	51.24	105
494-000.000-844.000	MAIN STREET PROGRAM	AMAZON CAPITAL SERVICES	ENGRAVED DOOR PLATE	11.39	95
494-000.000-844.000	MAIN STREET PROGRAM	AMAZON CAPITAL SERVICES	ENGRAVED CUSTOM DOOR PLATE	34.17	95
494-000.000-844.000	MAIN STREET PROGRAM	STEVEN GULIAN	LV MUSIC FESTIVAL ENTERTAINMENT	200.00	52561
494-000.000-846.000	MUSIC FESTIVAL EXP	LAUREN BERAS	REIMBURSEMENT FOR EXPENSES INCURRED F	310.11	52580
494-000.000-846.000	MUSIC FESTIVAL EXP	SMILE TIME EVENTS	DEPOSIT FOR BALLON TWISTING SERVICES	287.50	52593
494-000.000-846.000	MUSIC FESTIVAL EXP	ULTIMATE BOOM PARTY RENT	DEPOSIT FOR INFLATABLE BOUNCE HOUSE &	437.50	52597
494-000.000-970.000	CAPITAL EXPENDITURE	STATE OF MICHIGAN	220123CON HAWK INSTALLATION & MEDIAN	3,140.27	52595
Total For Dept 000.000				4,902.94	
Total For Fund 494 DDA CONSTRUCTION FUND (CAPITAL PRO				4,902.94	
Fund 592 WATER & SEWER FUND					
Dept 536.000 WATER DEPARTMENT					
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	55.19	52554
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	55.19	52583
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	INSURANCE	25.04	52594
592-536.000-718.000	HEALTH INSURANCE PREMIUMS (CURR	BLUE CARE NETWORK	05/01/2026 - 05/31/2026 GROUP 129718	239.86	52567
592-536.000-723.000	RETIREE HEALTH CARE - OPEB	BLUE CARE NETWORK	05/01/2026 - 05/31/2026 GROUP 129718	2,783.94	52566
592-536.000-801.000	PROFESSIONAL & CONTRACTUAL	LATHRUP SERVICES, LLC	PUBLIC SERVICES FOR MARCH 2026	6,236.94	52546
592-536.000-801.000	PROFESSIONAL & CONTRACTUAL	HYDROCORP	MUNI COMMERCIAL CCC PROGRAM 03/01/26	531.16	111
592-536.000-856.000	ADMINISTRATION & ENGINEERING	GIFFELS-WEBSTER ENG INC	LATHRUP VILLAGE GENERAL PLAN REVIEW	1,333.99	109
592-536.000-900.000	PRINTING/PUBLICATION COSTS	UNITED STATES POSTAL SER	POSTAGE-WTR BILL	1,012.60	52510
592-536.000-937.000	WATER SYSTEM MAINTENANCE	SUNDE BUILDING INC.	INSTALLATIONS & REPAIRS MADE IN FEB 2	6,675.00	103
592-536.000-944.000	WATER PURCHASES	SOUTHEAST OAKLAND COUNTY	WATER PURCHASE 03/01/2026 TO 03/31/20	27,183.55	116
592-536.000-970.000	WATER-CAPITAL EXPENDITURE	GIFFELS-WEBSTER ENG INC	LEAD AND COPPER MATERIAL DISTRIBUTION	176.00	109
592-536.000-970.200	W-CAP - LEAD & COPPER LINE REPL	GIFFELS-WEBSTER ENG INC	LEAD AND COPPER MATERIAL DISTRIBUTION	176.00	97
592-536.000-970.600	W-CAP - GATE VALVES	GIFFELS-WEBSTER ENG INC	2021 - 2023 GATE VALVE REFURBISHMENT/	88.00	97
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	FILL SAND	1,337.00	52576
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	DOWN LIMESTONE	2,642.00	52576
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	DEBRIS HAULED OUT DIRT/CLAY	2,970.00	52576
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	DEBRIS HAULED OUT DIRT/CLAY	1,980.00	52576
592-536.000-974.000	WATER MAIN PROJECT	EAGLE LANDSCAPING & SUPP	TOP SOIL & ENGLISH SUN/SHADE	179.99	52576
Total For Dept 536.000 WATER DEPARTMENT				55,681.45	

Dept 537.000 SEWER DEPARTMENT

Item 7B.

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 592 WATER & SEWER FUND					
Dept 537.000 SEWER DEPARTMENT					
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	55.19	52554
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	MISSIONSQUARE - 803046	HEALTH SAVINGS (RHS) PLAN	55.19	52583
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	STANDARD INSURANCE COMPA	INSURANCE	25.04	52594
592-537.000-718.000	HEALTH INSURANCE PREMIUMS (CURR	BLUE CARE NETWORK	05/01/2026 - 05/31/2026 GROUP 129718	239.86	52567
592-537.000-801.000	PROFESSIONAL & CONTRACTUAL	LATHRUP SERVICES, LLC	PUBLIC SERVICES FOR MARCH 2026	6,236.94	52546
592-537.000-856.000	ADMINISTRATION & ENGINEERING	HUBBELL, ROTH & CLARK, I	PHASE II STORM WATER PERMITTING ENDIN	817.43	99
592-537.000-856.000	ADMINISTRATION & ENGINEERING	HUBBELL, ROTH & CLARK, I	PHASE II - STORM WATER SERVICES FOR P	525.51	110
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	SUNDE BUILDING INC.	INSTALLATIONS & REPAIRS MADE IN FEB 2	1,650.00	103
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	OAKLAND COUNTY WATER RES	SEWER SYSTEM MAINTENANCE JANUARY 1 -	20,097.50	52557
592-537.000-942.000	SEWAGE DISPOSAL EXPENSE	OAKLAND COUNTY TREASURER	SPECIAL ASSESSMENTS MARCH 2026	89,696.84	52556
592-537.000-945.000	RETENTION TANK-UTIL ELEC	DTE ENERGY	UTILITIES (FEB 28, 2026 - MAR 30, 202	5,486.71	52535
592-537.000-947.000	RETENTION TANK UTIL-GAS	CONSUMERS ENERGY	UTILITIES UTILITIES 03/07/26 - 04/08	110.26	52525
592-537.000-957.000	INDUSTRIAL SURCHARGE/NON-RESI	GREAT LAKES WATER AUTHOR	FEBRUARY 2026 INDUSTRIAL WASTE CONTRO	1,539.25	98
592-537.000-970.000	SEWER-CAPITAL EXPENDITURE	GIFFELS-WEBSTER ENG INC	2026 CIPP SEWER LINING	289.00	109
Total For Dept 537.000 SEWER DEPARTMENT				126,824.72	
Total For Fund 592 WATER & SEWER FUND				182,506.17	

Item 7B.

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
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Fund Totals:					
			Fund 101 GENERAL FUND	152,489.23	
			Fund 202 MAJOR STREET	6,109.86	
			Fund 203 LOCAL STREET	8,142.53	
			Fund 494 DDA CONSTRUCT	4,902.94	
			Fund 592 WATER & SEWER	182,506.17	
			Total For All Funds:	<hr/> 354,150.73	

User: JESSICA
DB: Lathrup

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	ABNORMAL		
Fund 101 - GENERAL FUND									
Revenues									
Dept 000.000									
101-000.000-401.000	CITY TAXES	3,035,000.00		3,094,118.41		106,667.98		(59,118.41)	101.95
101-000.000-402.000	REFUSE COLLECTION TAXES	461,300.00		464,071.05		15,998.55		(2,771.05)	100.60
101-000.000-409.000	DELQ PERSONAL PROPERTY REVENU	3,000.00		2,103.69		8,104.96		896.31	70.12
101-000.000-415.000	MISCELLANEOUS REVENUE	8,000.00		5,540.14		294.88		2,459.86	69.25
101-000.000-416.000	WORK COMP DIVIDEND REVENUE	7,000.00		0.00		0.00		7,000.00	0.00
101-000.000-416.001	PROPERTY & LIABILITY DIVIDEND REVENUE	8,000.00		8,040.00		0.00		(40.00)	100.50
101-000.000-419.000	AT & T LEASE PAYMENTS	61,200.00		47,950.38		5,327.82		13,249.62	78.35
101-000.000-421.000	METRO-PCS LEASE PAYMENTS	48,960.00		61,830.12		5,527.75		(12,870.12)	126.29
101-000.000-423.000	WORK COMP REIMBURSEMENT	17,054.00		17,053.77		0.00		0.23	100.00
101-000.000-427.033	SPECIAL ASSESSMENT - PA 33 PUBLIC SAFET	370,000.00		373,697.08		12,993.13		(3,697.08)	101.00
101-000.000-445.000	PENALTIES AND INTEREST ON TAXES	43,900.00		42,692.54		21,394.32		1,207.46	97.25
101-000.000-447.000	TAX 1% ADMINISTRATIVE FEE	110,500.00		114,366.58		4,458.99		(3,866.58)	103.50
101-000.000-448.000	INSURANCE REIMBURSEMENT	2,357.00		3,875.85		0.00		(1,518.85)	164.44
101-000.000-455.000	METRO AUTHORITY-FEE	18,000.00		0.00		0.00		18,000.00	0.00
101-000.000-456.000	BUILDING PERMITS	70,000.00		60,975.27		4,601.50		9,024.73	87.11
101-000.000-457.000	ZONING, SITE, SPECIAL PERMITS	16,000.00		14,389.00		480.00		1,611.00	89.93
101-000.000-458.000	PLUMBING/HEATING PERMITS	30,000.00		28,277.30		1,810.00		1,722.70	94.26
101-000.000-459.000	ELECTRICAL PERMITS	20,000.00		15,198.00		967.00		4,802.00	75.99
101-000.000-460.000	LICENSES/REGISTRATIONS & ETC DUE TO CIT	17,500.00		10,373.00		987.00		7,127.00	59.27
101-000.000-461.000	DOG & CAT LICENSES	500.00		(599.00)		0.00		1,099.00	(119.80)
101-000.000-470.000	RECREATION SPECIAL PROGRAMS	4,000.00		2,584.00		228.00		1,416.00	64.60
101-000.000-470.001	DOG PARK REVENUE	0.00		15.00		0.00		(15.00)	100.00
101-000.000-470.002	COMMUNITY GARDEN REVENUE	500.00		180.00		180.00		320.00	36.00
101-000.000-475.000	COMM ROOM & BLDG RENT REVENUE	100,000.00		78,165.50		8,076.50		21,834.50	78.17
101-000.000-477.000	CABLE TV FRANCHISE FEES	90,000.00		46,126.71		3,262.34		43,873.29	51.25
101-000.000-540.000	302 TRAINING FUNDS-REVENUES	2,000.00		4,431.90		2,126.30		(2,431.90)	221.60
101-000.000-543.000	FEDERAL/STATE GRANT	9,766.00		9,765.72		0.00		0.28	100.00
101-000.000-545.000	POLICE ACTIVITY - CPE REVENUE	11,000.00		11,000.00		0.00		0.00	100.00
101-000.000-545.500	POLICE ACTIVITY REIMBURSEMENT	1,800.00		1,794.78		0.00		5.22	99.71
101-000.000-546.000	POLICE CHARGES FOR SERVICES	15,000.00		9,814.84		950.76		5,185.16	65.43
101-000.000-569.000	OTHER STATE GRANTS	12,150.00		16,467.76		0.00		(4,317.76)	135.54
101-000.000-573.001	LCSA REVENUE	25,000.00		18,532.67		0.00		6,467.33	74.13
101-000.000-574.000	STATE SHARED REVENUES	486,000.00		334,877.40		76,116.80		151,122.60	68.90
101-000.000-588.000	COMMUNITY FOUNDATION GRANT	0.00		27,500.00		0.00		(27,500.00)	100.00
101-000.000-607.000	FOIA FEES	250.00		738.40		20.00		(488.40)	295.36
101-000.000-607.718	FOIA-VOTING/ELECTIONS	0.00		30.00		0.00		(30.00)	100.00
101-000.000-612.000	DISTRICT COURT FINES	50,000.00		31,538.58		4,438.33		18,461.42	63.08
101-000.000-627.000	SIDEWALK REVENUES	55,000.00		49,168.73		0.00		5,831.27	89.40
101-000.000-628.000	WEED/CODE ENFORCEMENT REVENUE	10,000.00		16,214.54		0.00		(6,214.54)	162.15
101-000.000-631.000	RECYCLING CHARGES BIN/BILLING	0.00		12.00		0.00		(12.00)	100.00
101-000.000-632.000	PUBLIC SERVICES REIMBURSEMENT	35,000.00		31,464.88		16,072.38		3,535.12	89.90
101-000.000-664.000	INTEREST INCOME- LEASES	77,000.00		0.00		0.00		77,000.00	0.00
101-000.000-665.000	INVESTMENT INTEREST	100,000.00		102,105.35		8,800.41		(2,105.35)	102.11
101-000.000-669.000	DPS BLDG RENT FROM WATER	4,917.00		3,687.75		0.00		1,229.25	75.00
101-000.000-671.000	ADMINISTRATIVE REV RD FUND	4,000.00		3,000.00		0.00		1,000.00	75.00
101-000.000-676.001	EMPLOYEE BENEFIT CONTRIBUTION	35,000.00		27,626.95		2,881.97		7,373.05	78.93
101-000.000-681.000	SALE OF ABANDONED PROPERTY	0.00		105.40		0.00		(105.40)	100.00
101-000.000-682.000	SALE OF FIXED ASSET	5,000.00		5,460.00		0.00		(460.00)	109.20
Total Dept 000.000		5,481,654.00		5,196,362.04		312,767.67		285,291.96	94.80
TOTAL REVENUES		5,481,654.00		5,196,362.04		312,767.67		285,291.96	94.80

User: JESSICA
DB: Lathrup

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 101 - GENERAL FUND									
Expenditures									
Dept 000.000									
101-000.000-941.000	CONTINGENCY	30,197.00		0.00		0.00		30,197.00	0.00
Total Dept 000.000		30,197.00		0.00		0.00		30,197.00	0.00
Dept 100.000 - GOVERNMENT SERVICES									
101-100.000-708.000	PROPERTY & LIABILITY INSURANC	46,000.00		45,163.33		0.00		836.67	98.18
101-100.000-710.000	UNEMPLOYMENT INSURANCE	50.00		6.76		0.00		43.24	13.52
101-100.000-712.000	WORKER'S COMP INSURANCE	5,000.00		4,824.00		(58.00)		176.00	96.48
101-100.000-713.000	MERS-RHFV CONTRIBUTION	50,000.00		0.00		0.00		50,000.00	0.00
101-100.000-726.000	OFFICE SUPPLIES	6,000.00		3,089.88		314.89		2,910.12	51.50
101-100.000-732.000	CODE ENFORCEMENT	3,000.00		1,242.00		0.00		1,758.00	41.40
101-100.000-802.000	TAX TRIBUNAL RETURNS	1,000.00		0.00		0.00		1,000.00	0.00
101-100.000-804.000	BUILDING TRADE INSPECTION	100,000.00		82,847.88		0.00		17,152.12	82.85
101-100.000-805.000	CABLE TELEVISION	55,500.00		44,991.74		4,499.90		10,508.26	81.07
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	43,500.00		26,721.53		3,123.58		16,778.47	61.43
101-100.000-810.000	AUDITING & ACCOUNTING	27,000.00		25,451.78		0.00		1,548.22	94.27
101-100.000-822.000	LEGAL SERVICES	60,000.00		30,007.50		0.00		29,992.50	50.01
101-100.000-832.000	CITIZEN COMMUNICATION/PR	1,000.00		425.47		0.00		574.53	42.55
101-100.000-848.000	GOVERNMENT OPERATIONS	40,000.00		15,445.64		4,594.49		24,554.36	38.61
101-100.000-848.001	TECHNOLOGY	69,500.00		56,811.90		5,919.42		12,688.10	81.74
101-100.000-850.000	TELEPHONE EXPENDITURES	35,000.00		31,436.45		1,473.28		3,563.55	89.82
101-100.000-860.000	VEHICLE EXPENSE	5,000.00		2,591.09		250.00		2,408.91	51.82
101-100.000-880.000	CDBG EXPENDITURES	7,000.00		0.00		0.00		7,000.00	0.00
101-100.000-882.000	PLANNING/CONSULTING FEES	52,350.00		6,875.00		0.00		45,475.00	13.13
101-100.000-900.000	PRINTING/PUBLICATION COSTS	11,000.00		4,420.94		147.50		6,579.06	40.19
101-100.000-901.000	POSTAGE FEES	7,000.00		7,205.09		0.00		(205.09)	102.93
101-100.000-910.000	PROFESSIONAL DEVELOPMENT / TRAINING	6,000.00		4,587.15		570.68		1,412.85	76.45
101-100.000-915.000	MEMBERSHIPS	11,500.00		6,336.31		1,792.92		5,163.69	55.10
101-100.000-955.000	MISCELLANEOUS EXPENDITURES	5,000.00		(474.60)		0.00		5,474.60	(9.49)
101-100.000-964.000	REFUNDS AND REBATES	0.00		8,104.96		8,104.96		(8,104.96)	100.00
Total Dept 100.000 - GOVERNMENT SERVICES		647,400.00		408,111.80		30,733.62		239,288.20	63.04
Dept 101.000 - ADMINISTRATION									
101-101.000-701.000	SALARIES FULL-TIME	400,000.00		298,675.87		29,542.02		101,324.13	74.67
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	(66,400.00)		48,703.53		2,977.71		(115,103.53)	(73.35)
101-101.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	19,000.00		40,973.94		2,763.72		(21,973.94)	215.65
101-101.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTI	152,500.00		137,967.90		12,485.42		14,532.10	90.47
101-101.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL	63,000.00		59,506.44		0.00		3,493.56	94.45
101-101.000-719.000	OFFICIALS EXPENSE	5,000.00		2,017.44		300.00		2,982.56	40.35
101-101.000-721.000	DATA PROCESING & ASSESSING SVCS	50,000.00		50,975.24		0.00		(975.24)	101.95
101-101.000-722.000	LEGAL SERVICES	0.00		216.25		0.00		(216.25)	100.00
101-101.000-723.000	RETIREE HEALTH CARE - OPEB	18,500.00		17,481.15		0.00		1,018.85	94.49
101-101.000-803.000	MEMBERSHIPS & MEETINGS	0.00		396.10		0.00		(396.10)	100.00
101-101.000-818.000	ELECTIONS	35,000.00		19,363.66		0.00		15,636.34	55.32
101-101.000-822.000	LEGAL SERVICES	0.00		6,270.00		0.00		(6,270.00)	100.00
101-101.000-822.371	LEGAL SERVICES - CODE ENFORCEMENT	20,000.00		13,547.50		0.00		6,452.50	67.74
101-101.000-847.000	BOARD OF REVIEW	600.00		400.00		0.00		200.00	66.67
101-101.000-955.000	MISCELLANEOUS EXPENDITURES	9,000.00		120.53		0.00		8,879.47	1.34
Total Dept 101.000 - ADMINISTRATION		706,200.00		696,615.55		48,068.87		9,584.45	98.64

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Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 101 - GENERAL FUND									
Expenditures									
Dept 201.000 - BUILDING & GROUNDS									
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	30,000.00		24,259.80		2,825.98		5,740.20	80.87
101-201.000-920.000	UTILITIES	85,000.00		53,447.68		2,228.86		31,552.32	62.88
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	40,000.00		33,002.30		1,863.67		6,997.70	82.51
101-201.000-930.001	BUILDING - GRANTS	5,359.00		5,358.65		0.00		0.35	99.99
101-201.000-936.000	EQUIPMENT MAINTENANCE	7,500.00		1,105.10		0.00		6,394.90	14.73
101-201.000-938.000	PARKING LOT & GROUNDS	5,000.00		7,058.05		0.00		(2,058.05)	141.16
101-201.000-970.000	CAPITAL EXPENDITURE	25,000.00		11,933.95		0.00		13,066.05	47.74
Total Dept 201.000 - BUILDING & GROUNDS		197,859.00		136,165.53		6,918.51		61,693.47	68.82
Dept 301.000 - POLICE DEPARTMENT									
101-301.000-701.000	SALARIES FULL-TIME	1,045,000.00		804,701.60		61,330.29		240,298.40	77.00
101-301.000-702.000	SALARIES PART-TIME	150,000.00		125,458.96		10,511.77		24,541.04	83.64
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	227,500.00		139,035.29		9,315.39		88,464.71	61.11
101-301.000-704.000	SALARIES-OVERTIME	80,000.00		66,424.33		10,843.52		13,575.67	83.03
101-301.000-708.000	PROPERTY & LIABILITY INSURANC	37,000.00		43,602.00		0.00		(6,602.00)	117.84
101-301.000-710.000	UNEMPLOYMENT INSURANCE	110.00		13.59		0.00		96.41	12.35
101-301.000-712.000	WORKER'S COMP INSURANCE	10,000.00		9,648.00		(116.00)		352.00	96.48
101-301.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	63,000.00		51,174.46		5,418.72		11,825.54	81.23
101-301.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTI	35,500.00		32,951.82		2,955.00		2,548.18	92.82
101-301.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL	103,000.00		94,844.02		0.00		8,155.98	92.08
101-301.000-723.000	RETIREE HEALTH CARE - OPEB	160,000.00		131,620.77		0.00		28,379.23	82.26
101-301.000-726.000	OFFICE SUPPLIES	6,000.00		3,342.03		127.68		2,657.97	55.70
101-301.000-727.000	ROAD SUPPLIES	2,500.00		2,385.89		0.00		114.11	95.44
101-301.000-728.000	EVIDENCE SUPPLIES	1,000.00		350.63		0.00		649.37	35.06
101-301.000-729.000	OFFICE MACHINE MAINTENANCE	1,500.00		696.06		79.31		803.94	46.40
101-301.000-731.000	PUBLICATIONS/DOCUMENT REDUCIN	1,000.00		0.00		0.00		1,000.00	0.00
101-301.000-803.000	MEMBERSHIPS & MEETINGS	0.00		1,110.52		75.00		(1,110.52)	100.00
101-301.000-821.000	POLICE RESERVES	500.00		0.00		0.00		500.00	0.00
101-301.000-822.000	LEGAL SERVICES	0.00		385.19		170.19		(385.19)	100.00
101-301.000-823.000	FIREARMS TRAINING	9,000.00		4,302.16		1,265.00		4,697.84	47.80
101-301.000-825.000	ANIMAL CONTROL	200.00		0.00		0.00		200.00	0.00
101-301.000-826.000	COMMUNITY POLICING	1,100.00		149.86		0.00		950.14	13.62
101-301.000-827.000	302 TRAINING FUNDS EXPENDITURES	4,000.00		2,305.60		0.00		1,694.40	57.64
101-301.000-829.000	POLICE UNIFORMS & CLEANING	15,000.00		18,327.67		1,650.48		(3,327.67)	122.18
101-301.000-836.000	PRISONER LOCKUP	3,000.00		4,300.00		600.00		(1,300.00)	143.33
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL EDUCATION	2,725.00		5,202.96		400.00		(2,477.96)	190.93
101-301.000-848.001	TECHNOLOGY	42,500.00		38,430.00		3,565.40		4,070.00	90.42
101-301.000-850.000	TELEPHONE EXPENDITURES	11,000.00		6,209.86		265.40		4,790.14	56.45
101-301.000-851.000	RADIO COMMUNICATIONS	14,250.00		5,831.20		0.00		8,418.80	40.92
101-301.000-860.000	VEHICLE EXPENSE	65,000.00		72,706.71		6,663.31		(7,706.71)	111.86
101-301.000-910.000	PROFESSIONAL DEVELOPMENT / TRAINING	15,500.00		12,354.23		329.64		3,145.77	79.70
101-301.000-915.000	MEMBERSHIPS	5,500.00		1,175.00		0.00		4,325.00	21.36
101-301.000-970.000	CAPITAL EXPENDITURE	57,500.00		62,693.85		11,620.00		(5,193.85)	109.03
Total Dept 301.000 - POLICE DEPARTMENT		2,169,885.00		1,741,734.26		127,070.10		428,150.74	80.27
Dept 335.000 - FIRE & DISPATCH SERVICES (CONTRACTED)									
101-335.000-828.000	CONTRACTED FIRE SERVICES	746,400.00		745,388.69		0.00		1,011.31	99.86
101-335.000-828.500	CONTRACTED DISPATCH SERVICES	63,600.00		0.00		0.00		63,600.00	0.00
Total Dept 335.000 - FIRE & DISPATCH SERVICES (CONTRACTED)		810,000.00		745,388.69		0.00		64,611.31	92.02

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Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 101 - GENERAL FUND									
Expenditures									
Dept 401.000 - PUBLIC SERVICES									
101-401.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTI	15,500.00		13,976.00		1,276.79		1,524.00	90.17
101-401.000-801.000	PROFESSIONAL & CONTRACTUAL	151,000.00		100,001.07		10,750.73		50,998.93	66.23
101-401.000-860.000	VEHICLE EXPENSE	4,000.00		0.00		0.00		4,000.00	0.00
101-401.000-890.000	PARK MAINTENANCE	2,000.00		0.00		0.00		2,000.00	0.00
101-401.000-891.000	TREE MAINTENANCE	10,000.00		0.00		0.00		10,000.00	0.00
101-401.000-893.000	MAILBOXES	500.00		0.00		0.00		500.00	0.00
101-401.000-920.000	UTILITIES	25,000.00		13,174.14		1,020.63		11,825.86	52.70
101-401.000-936.000	EQUIPMENT MAINTENANCE	4,000.00		394.40		0.00		3,605.60	9.86
101-401.000-970.000	CAPITAL EXPENDITURE	60,000.00		60,988.46		0.00		(988.46)	101.65
Total Dept 401.000 - PUBLIC SERVICES		272,000.00		188,534.07		13,048.15		83,465.93	69.31
Dept 501.000 - LEAF COLLECTION									
101-501.000-955.000	MISCELLANEOUS EXPENDITURES	750.00		0.00		0.00		750.00	0.00
101-501.000-976.000	ROAD EQUIPMENT MAINTENANCE	1,000.00		0.00		0.00		1,000.00	0.00
101-501.000-978.000	REFUSE EQUIP/ROLLOFF EXPEND	7,000.00		8,066.12		0.00		(1,066.12)	115.23
Total Dept 501.000 - LEAF COLLECTION		8,750.00		8,066.12		0.00		683.88	92.18
Dept 502.000 - REFUSE									
101-502.000-801.001	SOCRRA	415,578.00		326,830.02		16,271.00		88,747.98	78.64
Total Dept 502.000 - REFUSE		415,578.00		326,830.02		16,271.00		88,747.98	78.64
Dept 601.000 - RECREATION									
101-601.000-712.000	WORKER'S COMP INSURANCE	750.00		0.00		0.00		750.00	0.00
101-601.000-806.000	ADULT PROGRAMS	3,000.00		0.00		0.00		3,000.00	0.00
101-601.000-807.000	BUS TRANSPORTATION	1,000.00		0.00		0.00		1,000.00	0.00
101-601.000-811.000	SENIOR ACTIVITIES	3,000.00		0.00		0.00		3,000.00	0.00
101-601.000-812.000	COMMUNITY EVENTS	10,000.00		8,600.75		424.64		1,399.25	86.01
101-601.000-813.000	CHILDREN/YOUTH ACTIVITIES	4,000.00		312.79		0.00		3,687.21	7.82
101-601.000-815.000	COMMUNITY GARDEN	500.00		0.00		0.00		500.00	0.00
101-601.000-843.000	DOG PARK EXPENSES	250.00		0.00		0.00		250.00	0.00
101-601.000-882.000	PLANNING/CONSULTING FEES	9,800.00		5,008.00		0.00		4,792.00	51.10
101-601.000-884.000	CONCERTS IN THE PARK	750.00		446.00		0.00		304.00	59.47
Total Dept 601.000 - RECREATION		33,050.00		14,367.54		424.64		18,682.46	43.47
Dept 790.000 - LIBRARY									
101-790.000-828.790	CONTRACTED LIBRARY SERVICES	190,735.00		59,969.00		0.00		130,766.00	31.44
Total Dept 790.000 - LIBRARY		190,735.00		59,969.00		0.00		130,766.00	31.44
TOTAL EXPENDITURES		5,481,654.00		4,325,782.58		242,534.89		1,155,871.42	78.91
Fund 101 - GENERAL FUND:									
TOTAL REVENUES		5,481,654.00		5,196,362.04		312,767.67		285,291.96	94.80

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Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 101 - GENERAL FUND									
	TOTAL EXPENDITURES	5,481,654.00		4,325,782.58		242,534.89		1,155,871.42	78.91
	NET OF REVENUES & EXPENDITURES	0.00		870,579.46		70,232.78		(870,579.46)	100.00

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE	(DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 202 - MAJOR STREET FUND									
Revenues									
Dept 702.000 - MAJOR STREET									
202-702.000-574.000	STATE SHARED REVENUES	415,000.00		276,204.36		41,668.91		138,795.64	66.56
202-702.000-665.000	INVESTMENT INTEREST	8,000.00		26,075.43		1,985.46		(18,075.43)	325.94
Total Dept 702.000 - MAJOR STREET		423,000.00		302,279.79		43,654.37		120,720.21	71.46
TOTAL REVENUES		423,000.00		302,279.79		43,654.37		120,720.21	71.46
Expenditures									
Dept 702.000 - MAJOR STREET									
202-702.000-703.000	EMPLOYEE TAXES & BENEFITS	4,560.00		566.42		52.81		3,993.58	12.42
202-702.000-705.000	SALARIES-ADMIN	6,750.00		4,700.97		465.06		2,049.03	69.64
202-702.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	300.00		0.00		0.00		300.00	0.00
202-702.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL	140.00		139.85		0.00		0.15	99.89
202-702.000-801.000	PROFESSIONAL & CONTRACTUAL	70,000.00		49,953.87		5,550.43		20,046.13	71.36
202-702.000-810.000	AUDITING & ACCOUNTING	3,250.00		3,344.58		0.00		(94.58)	102.91
202-702.000-856.000	ADMINISTRATION & ENGINEERING	15,000.00		12,880.40		0.00		2,119.60	85.87
202-702.000-858.000	ROAD CONSTRUCTION	120,000.00		105,530.95		0.00		14,469.05	87.94
202-702.000-861.000	ROAD MAINTENANCE	5,000.00		1,925.09		149.17		3,074.91	38.50
202-702.000-862.000	ROADSIDE MAINTENANCE	1,000.00		0.00		0.00		1,000.00	0.00
202-702.000-864.000	TRAFFIC CONTROLS	30,000.00		13,123.27		0.00		16,876.73	43.74
202-702.000-866.000	SNOW & ICE REMOVAL	5,500.00		6,236.77		0.00		(736.77)	113.40
202-702.000-867.000	EQUIPMENT RENTAL	5,000.00		0.00		0.00		5,000.00	0.00
202-702.000-870.000	FORESTRY	20,000.00		4,836.00		0.00		15,164.00	24.18
202-702.000-941.000	CONTINGENCY	36,500.00		0.00		0.00		36,500.00	0.00
202-702.000-999.203	TRANSFER OUT TO LOCAL ROADS	100,000.00		75,000.00		0.00		25,000.00	75.00
Total Dept 702.000 - MAJOR STREET		423,000.00		278,238.17		6,217.47		144,761.83	65.78
TOTAL EXPENDITURES		423,000.00		278,238.17		6,217.47		144,761.83	65.78
Fund 202 - MAJOR STREET FUND:									
TOTAL REVENUES		423,000.00		302,279.79		43,654.37		120,720.21	71.46
TOTAL EXPENDITURES		423,000.00		278,238.17		6,217.47		144,761.83	65.78
NET OF REVENUES & EXPENDITURES		0.00		24,041.62		37,436.90		(24,041.62)	100.00

User: JESSICA
DB: Lathrup

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 203 - LOCAL STREET FUND									
Revenues									
Dept 000.000									
203-000.000-556.000	OTHER STATE GRANTS	250,000.00		242,432.00		0.00		7,568.00	96.97
Total Dept 000.000		250,000.00		242,432.00		0.00		7,568.00	96.97
Dept 703.000 - LOCAL STREET									
203-703.000-415.000	MISCELLANEOUS REVENUE	12,000.00		11,290.62		0.00		709.38	94.09
203-703.000-574.000	STATE SHARED REVENUES	195,000.00		129,212.90		19,494.03		65,787.10	66.26
203-703.000-580.000	LOCAL (OC) CONTRIBUTIONS	21,356.00		21,356.00		0.00		0.00	100.00
203-703.000-665.000	INVESTMENT INTEREST	8,000.00		22,503.66		1,134.54		(14,503.66)	281.30
203-703.000-690.202	TRANSFER IN FROM MAJOR ROADS	100,000.00		75,000.00		0.00		25,000.00	75.00
203-703.000-695.000	ANTICIPATED USE OF FUND BALANCE	196,144.00		0.00		0.00		196,144.00	0.00
Total Dept 703.000 - LOCAL STREET		532,500.00		259,363.18		20,628.57		273,136.82	48.71
TOTAL REVENUES		782,500.00		501,795.18		20,628.57		280,704.82	64.13
Expenditures									
Dept 703.000 - LOCAL STREET									
203-703.000-703.000	EMPLOYEE TAXES & BENEFITS	4,560.00		566.42		52.81		3,993.58	12.42
203-703.000-705.000	SALARIES-ADMIN	6,750.00		4,700.97		465.06		2,049.03	69.64
203-703.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	300.00		0.00		0.00		300.00	0.00
203-703.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL)	140.00		139.85		0.00		0.15	99.89
203-703.000-801.000	PROFESSIONAL & CONTRACTUAL	70,000.00		51,038.87		5,550.43		18,961.13	72.91
203-703.000-810.000	AUDITING & ACCOUNTING	3,250.00		3,344.58		0.00		(94.58)	102.91
203-703.000-861.000	ROAD MAINTENANCE	25,000.00		2,134.15		149.18		22,865.85	8.54
203-703.000-862.000	ROADSIDE MAINTENANCE	5,000.00		0.00		0.00		5,000.00	0.00
203-703.000-866.000	SNOW & ICE REMOVAL	5,500.00		6,236.76		0.00		(736.76)	113.40
203-703.000-867.000	EQUIPMENT RENTAL	2,000.00		0.00		0.00		2,000.00	0.00
203-703.000-868.000	NON-MOTOR FACILITIES	5,000.00		0.00		0.00		5,000.00	0.00
203-703.000-870.000	FORESTRY	30,000.00		15,314.00		0.00		14,686.00	51.05
203-703.000-920.000	UTILITIES	0.00		55.26		0.00		(55.26)	100.00
203-703.000-970.000	CAPITAL EXPENDITURE	625,000.00		85,177.96		0.00		539,822.04	13.63
Total Dept 703.000 - LOCAL STREET		782,500.00		168,708.82		6,217.48		613,791.18	21.56
TOTAL EXPENDITURES		782,500.00		168,708.82		6,217.48		613,791.18	21.56
Fund 203 - LOCAL STREET FUND:									
TOTAL REVENUES		782,500.00		501,795.18		20,628.57		280,704.82	64.13
TOTAL EXPENDITURES		782,500.00		168,708.82		6,217.48		613,791.18	21.56
NET OF REVENUES & EXPENDITURES		0.00		333,086.36		14,411.09		(333,086.36)	100.00

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026	INCREASE (DECREASE)	NORMAL	(ABNORMAL)	
Fund 262 - FEDERAL FORFEITURES FUND									
Revenues									
Dept 000.000									
262-000.000-665.000	INVESTMENT INTEREST	0.00		314.00		314.00		(314.00)	100.00
Total Dept 000.000		0.00		314.00		314.00		(314.00)	100.00
TOTAL REVENUES		0.00		314.00		314.00		(314.00)	100.00
Fund 262 - FEDERAL FORFEITURES FUND:									
TOTAL REVENUES		0.00		314.00		314.00		(314.00)	100.00
TOTAL EXPENDITURES		0.00		0.00		0.00		0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00		314.00		314.00		(314.00)	100.00

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 397 - ROAD MILLAGE BOND FUND									
Revenues									
Dept 000.000									
397-000.000-403.000	ROAD BOND DEBT TAXES	688,845.00		702,997.42		24,235.37		(14,152.42)	102.05
397-000.000-665.000	INVESTMENT INTEREST	0.00		6,054.59		841.84		(6,054.59)	100.00
Total Dept 000.000		688,845.00		709,052.01		25,077.21		(20,207.01)	102.93
TOTAL REVENUES		688,845.00		709,052.01		25,077.21		(20,207.01)	102.93
Expenditures									
Dept 000.000									
397-000.000-720.000	INTEREST EXPENSE	162,750.00		162,750.00		0.00		0.00	100.00
397-000.000-905.000	BOND PRINCIPAL PAYMENTS	440,000.00		440,000.00		0.00		0.00	100.00
397-000.000-941.000	CONTINGENCY	86,095.00		0.00		0.00		86,095.00	0.00
Total Dept 000.000		688,845.00		602,750.00		0.00		86,095.00	87.50
TOTAL EXPENDITURES		688,845.00		602,750.00		0.00		86,095.00	87.50
Fund 397 - ROAD MILLAGE BOND FUND:									
TOTAL REVENUES		688,845.00		709,052.01		25,077.21		(20,207.01)	102.93
TOTAL EXPENDITURES		688,845.00		602,750.00		0.00		86,095.00	87.50
NET OF REVENUES & EXPENDITURES		0.00		106,302.01		25,077.21		(106,302.01)	100.00

User: JESSICA
DB: Lathrup

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 494 - DDA CONSTRUCTION FUND (CAPITAL PROJECTS)									
Revenues									
Dept 000.000									
494-000.000-407.000	TIFA-CAPTURE TAXES	422,500.00		459,902.43		17,859.94		(37,402.43)	108.85
494-000.000-409.000	DELQ PERSONAL PROPERTY REVENUE	1,000.00		13,734.97		14,388.40		(12,734.97)	1,373.50
494-000.000-410.000	TAX COLLECTED OTHER	38,000.00		37,336.78		1,129.44		663.22	98.25
494-000.000-415.000	MISCELLANEOUS REVENUE	23,000.00		0.00		0.00		23,000.00	0.00
494-000.000-446.000	INVESTMENT INTEREST	40,000.00		0.00		0.00		40,000.00	0.00
494-000.000-543.000	FEDERAL/STATE GRANTS	2,500.00		2,500.00		0.00		0.00	100.00
494-000.000-569.000	OTHER STATE GRANTS	162.00		408.69		0.00		(246.69)	252.28
494-000.000-614.000	MUSIC FEST REV	10,000.00		15,381.00		1,168.00		(5,381.00)	153.81
494-000.000-615.000	MAIN STREET REVENUES	8,000.00		8,000.00		0.00		0.00	100.00
494-000.000-665.000	INVESTMENT INTEREST	0.00		25,436.10		1,843.64		(25,436.10)	100.00
494-000.000-695.000	ANTICIPATED USE OF FUND BALANCE	82,138.00		0.00		0.00		82,138.00	0.00
Total Dept 000.000		627,300.00		562,699.97		36,389.42		64,600.03	89.70
TOTAL REVENUES		627,300.00		562,699.97		36,389.42		64,600.03	89.70
Expenditures									
Dept 000.000									
494-000.000-701.000	SALARIES FULL-TIME	130,000.00		100,899.84		9,966.94		29,100.16	77.62
494-000.000-702.000	SALARIES PART-TIME	28,000.00		21,093.75		2,425.00		6,906.25	75.33
494-000.000-703.000	EMPLOYEE TAXES & BENEFITS	3,000.00		15,139.73		1,379.95		(12,139.73)	504.66
494-000.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	6,500.00		0.00		0.00		6,500.00	0.00
494-000.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTI	15,000.00		13,642.80		1,246.35		1,357.20	90.95
494-000.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL	14,000.00		13,034.85		0.00		965.15	93.11
494-000.000-722.000	LEGAL SERVICES	0.00		487.50		0.00		(487.50)	100.00
494-000.000-723.000	RETIREE HEALTH CARE - OPEB	1,500.00		1,150.65		0.00		349.35	76.71
494-000.000-726.000	OFFICE SUPPLIES	3,500.00		76.67		35.35		3,423.33	2.19
494-000.000-802.000	TAX TRIBUNAL RETURNS	82,150.00		82,148.44		0.00		1.56	100.00
494-000.000-810.000	AUDITING & ACCOUNTING	700.00		723.17		0.00		(23.17)	103.31
494-000.000-822.000	LEGAL SERVICES	900.00		325.00		0.00		575.00	36.11
494-000.000-844.000	MAIN STREET PROGRAM	12,500.00		10,786.61		0.00		1,713.39	86.29
494-000.000-845.000	STREETSCAPING	25,000.00		29,618.06		0.00		(4,618.06)	118.47
494-000.000-846.000	MUSIC FESTIVAL EXP	23,500.00		34,027.84		747.61		(10,527.84)	144.80
494-000.000-882.000	PLANNING/CONSULTING FEES	15,300.00		25,674.61		5,615.42		(10,374.61)	167.81
494-000.000-900.000	PRINTING/PUBLICATION COSTS	2,000.00		479.67		0.00		1,520.33	23.98
494-000.000-901.000	POSTAGE FEES	250.00		0.00		0.00		250.00	0.00
494-000.000-910.000	PROFESSIONAL DEVELOPMENT / TRAINING	4,000.00		0.00		0.00		4,000.00	0.00
494-000.000-915.000	MEMBERSHIPS	1,000.00		350.00		0.00		650.00	35.00
494-000.000-933.000	REPAIRS & MAINTENANCE	64,500.00		6,652.00		6,652.00		57,848.00	10.31
494-000.000-955.000	MISCELLANEOUS EXPENDITURES	24,000.00		193.96		0.00		23,806.04	0.81
494-000.000-964.000	REFUNDS AND REBATES	0.00		24,085.54		24,085.54		(24,085.54)	100.00
494-000.000-968.001	DEPRECIATION INFRASTRUCTURE	40,000.00		0.00		0.00		40,000.00	0.00
494-000.000-970.000	CAPITAL EXPENDITURE	100,000.00		63,592.50		0.00		36,407.50	63.59
494-000.000-971.000	SIGN GRANT PROGRAM	10,000.00		0.00		0.00		10,000.00	0.00
494-000.000-971.001	FACADE GRANT PROGRAM	20,000.00		0.00		0.00		20,000.00	0.00
Total Dept 000.000		627,300.00		444,183.19		52,154.16		183,116.81	70.81
TOTAL EXPENDITURES		627,300.00		444,183.19		52,154.16		183,116.81	70.81

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 494 - DDA CONSTRUCTION FUND (CAPITAL PROJECTS)									
Fund 494 - DDA CONSTRUCTION FUND (CAPITAL PROJECTS) :									
TOTAL REVENUES		627,300.00		562,699.97		36,389.42		64,600.03	89.70
TOTAL EXPENDITURES		627,300.00		444,183.19		52,154.16		183,116.81	70.81
NET OF REVENUES & EXPENDITURES		0.00		118,516.78		(15,764.74)		(118,516.78)	100.00

User: JESSICA
DB: Lathrup

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL)		
Fund 592 - WATER & SEWER FUND									
Revenues									
Dept 536.000 - WATER DEPARTMENT									
592-536.000-415.000	MISCELLANEOUS REVENUES	20,000.00		46,230.46	2,501.37		(26,230.46)		231.15
592-536.000-543.000	FEDERAL/STATE GRANTS	1,000,000.00		102,135.00	26,665.50		897,865.00		10.21
592-536.000-640.000	WATER SERVICE	827,750.00		612,150.32	54,545.17		215,599.68		73.95
592-536.000-640.001	BOND REVENUE	229,000.00		190,163.02	19,035.30		38,836.98		83.04
592-536.000-641.000	WATER & SEWER PENALTIES	30,000.00		24,496.78	0.00		5,503.22		81.66
592-536.000-642.000	METER CHARGE REVENUE	81,000.00		64,259.85	6,473.61		16,740.15		79.33
592-536.000-665.000	INVESTMENT INTEREST	40,000.00		24,415.69	1,381.00		15,584.31		61.04
592-536.000-695.000	ANTICIPATED USE OF FUND BALANCE	577,800.00		0.00	0.00		577,800.00		0.00
Total Dept 536.000 - WATER DEPARTMENT		2,805,550.00		1,063,851.12	110,601.95		1,741,698.88		37.92
Dept 537.000 - SEWER DEPARTMENT									
592-537.000-415.000	MISCELLANEOUS REVENUES	0.00		646.50	0.00		(646.50)		100.00
592-537.000-641.000	WATER & SEWER PENALTIES	45,000.00		34,625.77	0.00		10,374.23		76.95
592-537.000-645.000	SEWAGE DISPOSAL REVENUE	1,877,200.00		1,115,363.16	99,038.51		761,836.84		59.42
592-537.000-651.000	INDUSTRIAL SURCHARGE	45,000.00		21,267.26	2,101.37		23,732.74		47.26
592-537.000-665.000	INVESTMENT INTEREST	40,000.00		17,769.97	950.85		22,230.03		44.42
592-537.000-695.000	ANTICIPATED USE OF FUND BALANCE	547,940.00		0.00	0.00		547,940.00		0.00
Total Dept 537.000 - SEWER DEPARTMENT		2,555,140.00		1,189,672.66	102,090.73		1,365,467.34		46.56
TOTAL REVENUES		5,360,690.00		2,253,523.78	212,692.68		3,107,166.22		42.04
Expenditures									
Dept 536.000 - WATER DEPARTMENT									
592-536.000-701.000	SALARIES FULL-TIME	65,000.00		52,362.91	5,225.48		12,637.09		80.56
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	1,000.00		9,435.48	564.88		(8,435.48)		943.55
592-536.000-708.000	PROPERTY & LIABILITY INSURANC	12,500.00		12,483.83	0.00		16.17		99.87
592-536.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	3,500.00		0.00	0.00		3,500.00		0.00
592-536.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTI	76,000.00		68,723.20	6,278.27		7,276.80		90.43
592-536.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL	4,500.00		4,845.54	0.00		(345.54)		107.68
592-536.000-723.000	RETIREE HEALTH CARE - OPEB	35,000.00		28,693.56	0.00		6,306.44		81.98
592-536.000-726.000	OFFICE SUPPLIES	300.00		0.00	0.00		300.00		0.00
592-536.000-801.000	PROFESSIONAL & CONTRACTUAL	90,000.00		60,914.58	6,236.94		29,085.42		67.68
592-536.000-803.000	MEMBERSHIPS & MEETINGS	2,500.00		109.13	109.13		2,390.87		4.37
592-536.000-810.000	AUDITING & ACCOUNTING	3,250.00		3,344.58	0.00		(94.58)		102.91
592-536.000-856.000	ADMINISTRATION & ENGINEERING	345,000.00		2,438.99	0.00		342,561.01		0.71
592-536.000-875.000	PENSION EXPENSE	25,000.00		0.00	0.00		25,000.00		0.00
592-536.000-900.000	PRINTING/PUBLICATION COSTS	2,500.00		2,969.69	1,012.60		(469.69)		118.79
592-536.000-902.000	BILLING SERVICES	11,000.00		8,080.85	0.00		2,919.15		73.46
592-536.000-935.000	EQUIPMENT REPLACEMENT	2,500.00		0.00	0.00		2,500.00		0.00
592-536.000-937.000	WATER SYSTEM MAINTENANCE	80,000.00		18,327.14	0.00		61,672.86		22.91
592-536.000-940.000	RENT & UTILITIES WATER & SEWE	5,000.00		3,687.75	0.00		1,312.25		73.76
592-536.000-944.000	WATER PURCHASES	384,000.00		225,048.23	0.00		158,951.77		58.61
592-536.000-955.000	MISCELLANEOUS EXPENDITURES	0.00		40.99	0.00		(40.99)		100.00
592-536.000-968.000	DEPRECIATION WATER SYSTEM	400,000.00		0.00	0.00		400,000.00		0.00
592-536.000-970.000	WATER-CAPITAL EXPENDITURE	25,500.00		25,502.23	0.00		(2.23)		100.01
592-536.000-970.100	W-CAP - STOP BOX REPLACEMENT	1,000.00		0.00	0.00		1,000.00		0.00
592-536.000-970.200	W-CAP - LEAD & COPPER LINE REPLACEMENT	12,000.00		15,959.92	0.00		(3,959.92)		133.00
592-536.000-970.300	W-CAP - WATER METERS/TOWER	16,500.00		16,402.52	0.00		97.48		99.41
592-536.000-970.426	W-CAP - 2026 WATER MAIN REPLACEMENT	1,000,000.00		6,197.99	0.00		993,802.01		0.62
592-536.000-970.427	W-CAP - 2027 WATER MAIN REPLACEMENT	200,000.00		92,284.00	0.00		107,716.00		46.14
592-536.000-970.500	W-CAP - FIRE HYDRANT REPLACEMENT	1,000.00		604.00	0.00		396.00		60.40

User: JESSICA
DB: Lathrup

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 592 - WATER & SEWER FUND									
Expenditures									
592-536.000-970.600	W-CAP - GATE VALVES	1,000.00		692.00		0.00		308.00	69.20
592-536.000-974.000	WATER MAIN PROJECT	0.00		36,016.99		3,496.99		(36,016.99)	100.00
Total Dept 536.000 - WATER DEPARTMENT		2,805,550.00		695,166.10		22,924.29		2,110,383.90	24.78
Dept 537.000 - SEWER DEPARTMENT									
592-537.000-701.000	SALARIES FULL-TIME	65,000.00		52,362.91		5,225.48		12,637.09	80.56
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	(9,500.00)		6,284.08		564.88		(15,784.08)	(66.15)
592-537.000-708.000	PROPERTY & LIABILITY INSURANC	12,500.00		12,033.83		0.00		466.17	96.27
592-537.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP	3,500.00		0.00		0.00		3,500.00	0.00
592-537.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTI	61,500.00		55,904.10		5,107.17		5,595.90	90.90
592-537.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL	4,500.00		4,845.54		0.00		(345.54)	107.68
592-537.000-720.000	INTEREST EXPENSE	171,742.00		175,439.79		0.00		(3,697.79)	102.15
592-537.000-725.000	PAYING AGENT FEES	1,650.00		1,325.00		0.00		325.00	80.30
592-537.000-801.000	PROFESSIONAL & CONTRACTUAL	160,500.00		56,132.46		6,236.94		104,367.54	34.97
592-537.000-810.000	AUDITING & ACCOUNTING	3,250.00		3,344.58		0.00		(94.58)	102.91
592-537.000-856.000	ADMINISTRATION & ENGINEERING	36,000.00		3,189.59		525.51		32,810.41	8.86
592-537.000-905.000	BOND PRINCIPAL PAYMENTS	410,000.00		0.00		0.00		410,000.00	0.00
592-537.000-939.000	SEWER SYSTEM MAINTENANCE	100,000.00		74,464.10		20,097.50		25,535.90	74.46
592-537.000-942.000	SEWAGE DISPOSAL EXPENSE	1,164,503.00		895,411.72		0.00		269,091.28	76.89
592-537.000-945.000	RETENTION TANK-UTIL ELEC	17,500.00		26,136.62		0.00		(8,636.62)	149.35
592-537.000-946.000	RETENTION TANK UTIL-WATER	20,000.00		825.37		91.66		19,174.63	4.13
592-537.000-947.000	RETENTION TANK UTIL-GAS	1,000.00		1,067.25		110.26		(67.25)	106.73
592-537.000-948.000	RETENTION TANK UTIL-TELEPHONE	250.00		0.00		0.00		250.00	0.00
592-537.000-949.000	RETENTION TAN GENERATOR FUEL	500.00		0.00		0.00		500.00	0.00
592-537.000-951.000	RETENTION TANK BUILDING/EQUIP	6,000.00		0.00		0.00		6,000.00	0.00
592-537.000-953.000	RETENTION TANK EXCESS LIABIL	4,745.00		4,745.00		0.00		0.00	100.00
592-537.000-957.000	INDUSTRIAL SURCHARGE/NON-RESI	20,000.00		13,853.25		0.00		6,146.75	69.27
592-537.000-970.000	SEWER-CAPITAL EXPENDITURE	0.00		25,791.23		0.00		(25,791.23)	100.00
592-537.000-970.700	S-CAP - RETENTION TANK	140,000.00		1,020.80		0.00		138,979.20	0.73
592-537.000-970.800	S-CAP - MANHOLES	145,000.00		114,481.29		0.00		30,518.71	78.95
592-537.000-970.900	S-CAP - SEWER LINING	0.00		3,171.00		0.00		(3,171.00)	100.00
592-537.000-977.000	EVIRONMENT COMPL - NON CAPITA	15,000.00		2,000.00		0.00		13,000.00	13.33
Total Dept 537.000 - SEWER DEPARTMENT		2,555,140.00		1,533,829.51		37,959.40		1,021,310.49	60.03
TOTAL EXPENDITURES		5,360,690.00		2,228,995.61		60,883.69		3,131,694.39	41.58
Fund 592 - WATER & SEWER FUND:									
TOTAL REVENUES		5,360,690.00		2,253,523.78		212,692.68		3,107,166.22	42.04
TOTAL EXPENDITURES		5,360,690.00		2,228,995.61		60,883.69		3,131,694.39	41.58
NET OF REVENUES & EXPENDITURES		0.00		24,528.17		151,808.99		(24,528.17)	100.00

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026 INCREASE	(DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 703 - CURRENT TAX COLLECTION FUND									
Revenues									
Dept 000.000									
703-000.000-408.000	PROP TAX COLLECTIONS	0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
Total Dept 000.000		0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
TOTAL REVENUES		0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
Expenditures									
Dept 000.000									
703-000.000-802.001	PROP TAX DISTRIBUTIONS	0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
Total Dept 000.000		0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
TOTAL EXPENDITURES		0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
Fund 703 - CURRENT TAX COLLECTION FUND:									
TOTAL REVENUES		0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
TOTAL EXPENDITURES		0.00		11,281,978.59		11,281,978.59		(11,281,978.59)	100.00
NET OF REVENUES & EXPENDITURES		0.00		0.00		0.00		0.00	0.00

PERIOD ENDING 04/30/2026

Item 7B.

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	04/30/2026 (ABNORMAL)	MONTH 04/30/2026	INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 737 - OPEB FUND									
Revenues									
Dept 000.000									
737-000.000-664.000	INCOME	0.00		77,269.56		0.00		(77,269.56)	100.00
Total Dept 000.000		<u>0.00</u>		<u>77,269.56</u>		<u>0.00</u>		<u>(77,269.56)</u>	<u>100.00</u>
TOTAL REVENUES		<u>0.00</u>		<u>77,269.56</u>		<u>0.00</u>		<u>(77,269.56)</u>	<u>100.00</u>
Expenditures									
Dept 000.000									
737-000.000-700.000	FEE	0.00		892.18		0.00		(892.18)	100.00
Total Dept 000.000		<u>0.00</u>		<u>892.18</u>		<u>0.00</u>		<u>(892.18)</u>	<u>100.00</u>
TOTAL EXPENDITURES		<u>0.00</u>		<u>892.18</u>		<u>0.00</u>		<u>(892.18)</u>	<u>100.00</u>
Fund 737 - OPEB FUND:									
TOTAL REVENUES		0.00		77,269.56		0.00		(77,269.56)	100.00
TOTAL EXPENDITURES		0.00		892.18		0.00		(892.18)	100.00
NET OF REVENUES & EXPENDITURES		<u>0.00</u>		<u>76,377.38</u>		<u>0.00</u>		<u>(76,377.38)</u>	<u>100.00</u>
TOTAL REVENUES - ALL FUNDS		13,363,989.00		20,885,274.92		11,933,502.51		(7,521,285.92)	156.28
TOTAL EXPENDITURES - ALL FUNDS		13,363,989.00		19,331,529.14		11,649,986.28		(5,967,540.14)	144.65
NET OF REVENUES & EXPENDITURES		<u>0.00</u>		<u>1,553,745.78</u>		<u>283,516.23</u>		<u>(1,553,745.78)</u>	<u>100.00</u>



27 S. Broadway St. Suite 2
Lake Orion, Michigan 48362

sbaker@bakerpllc.com

April 28, 2026

Via Email

Mike Greene
City Administrator

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Re: Legal Department Billing for March 1 through March 31, 2026

Dear Mr. Greene:

The following is our law firm's billing to the City of Lathrup Village for the month of March 2026:

General Retainer	\$ 2,500.00
Prosecution/Code Enforcement	2,047.50
Special Legal Services	1,040.00
Downtown Development Authority	325.00
Project Reimbursement	
	<hr/>
	\$ 5,912.50

If you should have any questions, please feel free to contact me.

Very truly yours,

Baker Legal Group, PLLC

Scott R. Baker

Enclosures



27 S. Broadway St. Suite 2 Lake Orion, Michigan 48362
SBaker@bakerpllc.com
(248) 230-4103

April 28, 2026

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Invoice Number: 1884
Invoice Period: 03-01-2026 - 03-31-2026

RE: DDA

Time Details

Date	Professional	Description	Hours	Amount
03-06-2026	SRB	Receipt, review and respond to correspondence from DDA director re sign grant program inquiry	0.25	32.50
03-09-2026	SRB	Receipt, review and respond to correspondence from DDA director re sign grant program inquiry; review received sign grant application materials	0.50	65.00
03-13-2026	SRB	Research, review records and draft written legal opinion re sign grant repayment obligations for recipients	1.00	130.00
03-13-2026	SRB	Receipt and review correspondence from City Administrator re DDA Sign Grant	0.25	32.50
03-16-2026	SRB	Receipt and review correspondence from City Administrator re DDA Sign Grant	0.25	32.50
03-16-2026	SRB	Receipt and review correspondence from City Clerk re FOIA request	0.25	32.50
			Total	325.00

Time Summary

Professional	Hours	Amount
Scott Baker	2.50	325.00
Total		325.00

Total for this Invoice 325.00



27 S. Broadway St. Suite 2 Lake Orion, Michigan 48362
SBaker@bakerpllc.com
(248) 230-4103

April 28, 2026

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Invoice Number: 1885
Invoice Period: 03-01-2026 - 03-31-2026

RE: General Retainer

Time Details

Date	Professional	Description	Hours	Amount
03-06-2026	SRB	Receipt and review correspondence from City Administrator re Southfield Library contract	0.25	No Charge
03-06-2026	SRB	Receipt and review correspondence from City Administrator re Southfield Library contract	0.25	No Charge
03-09-2026	SRB	Receipt and review correspondence from City Administrator re Southfield Library contract	0.25	No Charge
03-13-2026	SRB	Receipt and review correspondence from City Administrator re 3/16 City Council Meeting	0.25	No Charge
03-13-2026	SRB	Receipt and review correspondence from City Administrator re Southfield Library contract	0.25	No Charge
03-16-2026	SRB	Receipt and review correspondence from City Administrator re 3/16 City Council Meeting	0.25	No Charge
03-16-2026	SRB	Prepare for and attend City Council study session	1.25	No Charge
03-16-2026	SRB	Prepare for and attend City Council Meeting	1.25	No Charge
03-17-2026	SRB	Receipt and review correspondence from City Clerk; telephone conference with same re business license ordinance.	0.25	No Charge
03-18-2026	SRB	Receipt and review correspondence from City Administrator re Planning Commission training for new members	0.25	No Charge
03-18-2026	SRB	Receipt and review correspondence from A Colston and Mayor Kantor re Planning Commission training for new members	0.25	No Charge

We appreciate your business

Date	Professional	Description	Hours	Amount	<i>Item 7B.</i>
03-18-2026	SRB	Receipt and review correspondence from City Administrator re Southfield Library contract	0.25	No Charge	
03-19-2026	SRB	Receipt and review correspondence from City Administrator re PA 33 public hearing	0.25	No Charge	
03-23-2026	SRB	Receipt and review correspondence from Mayor Kantor re outstanding code violations	0.25	No Charge	
03-26-2026	SRB	Receipt, review and respond to correspondence from City Clerk re OISD millage proposal	0.25	No Charge	
03-31-2026	SRB	Services Rendered		2,500.00	
				Total	2,500.00

Time Summary

Professional	Hours	Amount
Scott Baker	5.75	2,500.00
Total		2,500.00
Total for this Invoice		2,500.00



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(248) 230-4103

April 28, 2026

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Invoice Number: 1886
Invoice Period: 03-01-2026 - 03-31-2026

RE: Prosecution/Code Enforcement

Time Details

Date	Professional	Description	Hours	Amount
03-02-2026	SRB	Receipt, review and respond to correspondence from defense attorney, draft and submit to 46th District Court stipulated order of adjournment re 24LV01851A	1.00	130.00
03-02-2026	SRB	Receipt and review correspondence from 46th District Court, Draft Nolle Prosequi re 22LV00607B; forward same to District Court Clerks.	0.75	97.50
03-03-2026	SRB	Draft correspondence to Police Clerk re record request for 3/11 prosecution docket	0.25	32.50
03-03-2026	SRB	Draft correspondence to defense attorney re 25LV0212A/B/C	0.25	32.50
03-04-2026	SRB	Receipt and review correspondence police Police Clerk re record request for 3/11 prosecution docket; review attached records	1.00	130.00
03-04-2026	SRB	Review video evidence re 25LV0212A/B/C	0.75	97.50
03-06-2026	SRB	Receipt, review and respond to correspondence from defense attorney; review application to set aside conviction re 19LV00453A	0.50	65.00
03-09-2026	SRB	Receipt, review and respond to correspondence from 46th District Court re 3/11 final docket	0.25	32.50
03-09-2026	SRB	Conduct telephone pre-trial conference, prepare plea offer and draft correspondence to defense attorney and Court with same re: 26LV00108A	0.75	97.50
03-09-2026	SRB	Draft correspondence to Police Clerk re add- on record request for 3/11 prosecution docket and record request for 3/18 prosecution docket	0.25	32.50

We appreciate your business

Date	Professional	Description	Hours	Amount	<i>Item 7B.</i>
03-10-2026	SRB	Receipt and review correspondence police Police Clerk re record request for 3/11 prosecution docket; review attached records	1.25	162.50	
03-11-2026	SRB	Prepare for and appear in 46th District Court for Prosecution Docket	3.00	390.00	
03-16-2026	SRB	Receipt, review and respond to correspondence from 46th District Court re 3/18 final docket	0.25	32.50	
03-18-2026	SRB	Receipt, review and respond to correspondence from 46th District Court re 4/8 draft docket	0.25	32.50	
03-18-2026	SRB	Prepare for and appear in 46th District Court for Prosecution Docket	3.00	390.00	
03-23-2026	SRB	Receipt, review and respond to correspondence from defense attorney re 26LV00042	0.25	32.50	
03-27-2026	SRB	Receipt, review and respond to correspondence from defense attorney re 26LV00246A	0.25	32.50	
03-30-2026	SRB	Receipt and review of correspondence from 46th District Court re July prosecution dockets	0.25	32.50	
03-30-2026	SRB	Conduct telephone pre-trial conference, prepare plea offer and draft correspondence to defense attorney and Court with same re: 26LV00082A/B	0.75	97.50	
03-30-2026	SRB	Conduct telephone pre-trial conference, prepare plea offer and draft correspondence to defense attorney and Court with same re: 25LV01259A	0.75	97.50	
			Total	2,047.50	

Time Summary

Professional	Hours	Amount
Scott Baker	15.75	2,047.50
Total		2,047.50
Total for this Invoice		2,047.50



27 S. Broadway St. Suite 2 Lake Orion, Michigan 48362
SBaker@bakerpllc.com
(248) 230-4103

April 28, 2026

City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076

Invoice Number: 1887
Invoice Period: 03-01-2026 - 03-31-2026

RE: Special Legal Services

Time Details

Date	Professional	Description	Hours	Amount
03-09-2026	SRB	Draft proposed 2026 library services agreement; Draft correspondence to Southfield City Attorney re proposed amendment to library services contract	1.50	195.00
03-13-2026	SRB	Receipt, review and respond to correspondence from Southfield City Attorney re proposed amendment to library services contract; review comments and revisions to draft amendment. Draft correspondence to City Administrator re same	1.50	195.00
03-17-2026	SRB	Prepare for and attend Planning Commission Meeting	3.75	487.50
03-17-2026	SRB	Prepare for and attend Planning Commission study session	1.25	162.50
			Total	1,040.00

Time Summary

Professional	Hours	Amount
Scott Baker	8.00	1,040.00
Total		1,040.00
Total for this Invoice		1,040.00

Permits Issued: April 2026

0 Item 7C.

Building Department
Reporting: Steve

Building

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PB260023	04/07/2026	CLIFTON, BRUCE B	18180 AVILLA BLVD	40-24-14-231-003	\$195.00	\$25,850
Work Description: tear off and re roof on house and attached garage						
PB260027	04/21/2026	JOHNSON, RONALD	27311 GOLDENGATE W DR	40-24-14-456-017	\$155.00	\$1,845
Work Description: Install (2) vinyl replacement windows						
PB260032	04/22/2026	HILL, RUDOLPH C	18218 KILBIRNIE AVE	40-24-23-277-018	\$155.00	\$2,287
Work Description: Install (1) vinyl replacement window						
PB260031	04/22/2026	ANYANWU, OBINNA	19040 LACROSSE AVE	40-24-14-127-013	\$195.00	\$18,320
Work Description: Install (7) vinyl replacement windows / (1) replacement doorwall						
PB260021	04/07/2026	COOPER, ROSE M	17591 RAMSGATE DR	40-24-24-104-015	\$289.00	\$2,500
Work Description: INTERCEPT STORM WATER FROM 17' OF BLOCK LEAKAGE AT NORTHEAST INSIDE CORNER. 2 CLEANOUTS, ONE 3" STD 3" DIAMETER AND ONE MAIN 5 WAY INTERSECTION AT EAST WALL BLEEDER.						
PB260022	04/07/2026	WERDLOW, SEAN	27839 SAN JOSE CT	40-24-14-301-044	\$155.00	\$4,168
Work Description: replacing 3 single casements same size on home						
PB260028	04/21/2026	JONES, CARL	18161 SUNNYBROOK AVE	40-24-14-484-003	\$155.00	\$1,872
Work Description: Install (2) vinyl replacement windows						
PB260026	04/22/2026	WEAKS JR, ALLEN F	28252 WOODWORTH WAY	40-24-14-181-005	\$155.00	\$35,764
Work Description: Replacement of 1 window and 1 door like for like. Cost of project: \$35,764.00						

Total Permits For Type: 8
Total Fees For Type: \$1,454.00
Total Construction Value For Type: \$92,606

Electrical

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PE260027	04/03/2026	HOUSTON, ELIZABETH C	17370 AVILLA BLVD	40-24-13-106-010	\$140.00	\$0
Work Description: Installed a replacement 3 ton 14 seer AC						
PE260029	04/15/2026	MICHIGAN FIRST CREDIT UN	27000 EVERGREEN RD	40-24-14-356-052	\$452.00	\$0
Work Description: low voltage wiring						

Work Description: FURNACE, A/C

Total Permits For Type: 3
Total Fees For Type: \$762.00
Total Construction Value For Type: \$0

Electrical Reconnect

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PE260026	04/02/2026	WISZ-ROBERTS AGREEMENT	28221 LATHRUP BLVD	40-24-13-153-013	\$70.00	\$0

Work Description: Reconnect Furnace

PE260030	04/22/2026	SURPRENANT, ALAN	27821 SANTA BARBARA DR	40-24-14-331-010	\$95.00	\$0
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Work Description:

Total Permits For Type: 2
Total Fees For Type: \$165.00
Total Construction Value For Type: \$0

Fence

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PF-26-011	04/19/2026	DIANE DAMSKEY	28624 ELDORADO PL	40-24-14-228-008	\$160.00	\$0

Work Description: 242.5' VINYL FENCE, 6' IN HEIGHT

PF-26-010	04/14/2026	BOWEN, DANNIE	28821 LATHRUP BLVD	40-24-13-103-019	\$160.00	\$0
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Work Description: REMOVAL
 -Remove and haul away existing fencing

INSTALLATION - FENCE
 -Install 86' of new, 6' tall privacy fence
 -Material & Style: Wood-Cedar, Horizontal
 -PostMaster posts
 -Post holes dug 42" below grade and secured with cement

INSTALLATION - GATE
 -Install new, 6' wide double gate
 -Material & Style: Wood-Cedar, Horizontal

Total Permits For Type: 2
Total Fees For Type: \$320.00
Total Construction Value For Type: \$0

Mechanical

Item 7C.

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PM260026	04/03/2026	HOUSTON, ELIZABETH C	17370 AVILLA BLVD	40-24-13-106-010	\$155.00	\$0
Work Description: Installing a replacement 3 ton 14 seer AC						
PM260027	04/01/2026	WISZ-ROBERT'S AGREEMENT	28221 LATHRUP BLVD	40-24-13-153-013	\$150.00	\$0
Work Description: Replacement of Existing Furnace						
PM260028	04/09/2026	NGATCHOU, ZANNE	26520 MEADOWOOD N CT	40-24-24-104-024	\$215.00	\$0
Work Description: Details of gas line installation at 26520 Meadowood Ct. in Lathrup Village, WA. Overview: This permit is to support creating one new gas supply line from the gas meter to the attached garage with a length of approximately 30ft along one side of the house. The goal is to supply natural gas to a 175,000 btu/hr dryer in the garage. This construction will consist of 3/4" black iron pipe and fittings from the meter to the dryer flexible connector. The pipe will be fastened to the wall of the house every 8ft using strut channels, pipe clamps, and appropriate fasteners with fender washers. The exposed pipe will also be fully painted with Rustoleum high performance enamel paint to prevent corrosion. All threaded joints will be wrapped 3 times with yellow PTFE thread tape and coated with a layer of Rectorseal Tplus2 pipe thread sealant. Before the final connection is made with a union to the gas meter, the line will be pressure tested at 1 Opsi for at least 24hr before inspection. The final union connection will be made upon successful inspection and leak checked using Snoop liquid leak detector. - A 3 way 3/4" black iron tee will replace the 90 degree fitting currently on the outlet						
PM260030	04/14/2026	WILLIAMS, EARLINE	17608 REDWOOD AVE	40-24-13-151-018	\$165.00	\$0
Work Description: Replacement of Existing Water Heater						
PM260032	04/22/2026	SURPRENANT, ALAN	27821 SANTA BARBARA DR	40-24-14-331-010	\$240.00	\$0
Work Description: replace furnace (100,000 btu), chimney liner, AC (+ ton) and humidifier						
PM260029	04/14/2026	ALLEN, VANDRICK J	28786 SOMERSET PL	40-24-14-229-007	\$225.00	\$0
Work Description: FURNACE, A/C, HUMIDIFIER						

Total Permits For Type: 6

Total Fees For Type: \$1,150.00

Total Construction Value For Type: \$0

Outside Refuse Container

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PORC-26004	04/14/2026	DUNGY, ERWIN W	27535 GOLDENGATE W DR	40-24-14-430-012	\$25.00	\$0
Work Description: Dumpster for a tear off and re-roof on house with attached garage						

Total Permits For Type: 1

Total Fees For Type: \$25.00
Total Construction Value For Type: \$0

Item 7C.

Peddlers/Solicitors/Canvassers

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PPSC-26-01	04/13/2026	CITY OF LATHRUP VILLAGE	27400 SOUTHFIELD RD	40-24-14-127-015	\$100.00	\$0

Work Description:

Total Permits For Type: 1
Total Fees For Type: \$100.00
Total Construction Value For Type: \$0

Plumbing

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PP260020	04/24/2026	FINN, NICOLE	18745 ALHAMBRA AVE	40-24-14-204-006	\$140.00	\$0

Work Description: excavate and replace sewer line from house to house side of sidewalk

PP260018	04/13/2026	MICHIGAN FIRST CREDIT UN	27000 EVERGREEN RD	40-24-14-356-052	\$175.00	\$0
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Work Description: Kitchenette
 - Kitchen drain work and cold water line work only

PP260019	04/14/2026	COOPER, ROSE M	17591 RAMSGATE DR	40-24-24-104-015	\$140.00	\$0
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Work Description: Basement subsoil drain extension, water proofing

PP260021	04/24/2026	LEANNAIS, WILLIAM	18823 SAN DIEGO BLVD	40-24-14-451-003	\$165.00	\$0
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Work Description: water heater replacement

Total Permits For Type: 4
Total Fees For Type: \$620.00
Total Construction Value For Type: \$0

Right of Way Construction

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PROW-26-001	04/02/2026	WATKINS, LISA MARGIE	18831 BUNGALOW DR	40-24-14-452-005	\$1,250.00	\$0

Work Description: GAS LEAK REPAIR: REPLACE SHORT SIDE SERVICE. THE MAIN IS IN THE GREEN SPACE. ALSO POSSIBLE MAIN REPAIR IN THE SAME AREA. NO ROAD CUTS. NO ROAD BORING REQUIRED. LANE / SHOULDER CLOSURE RECOMMENDED FOR PARKING AND CREW SAFETY. PROPOSED SERVICE TO BE INSTALLED IN SAME LOCATION AS THE EXISTING SERVICE.

Work Description: GAS LEAK REPAIR: REPAIR MAIN WHICH IS IN THE GREEN SPACE. THE LEAK LOCATION IS AT THE NORTHWEST INTERSECTION OF LATHRUP AND AVILLA BLVD. NO ROAD CUTS OR ROAD BORING REQUIRED. LANE / SHOULDER CLOSURE RECOMMENDED FOR PARKING AND CREW SAFETY.

PROW-26-003 04/02/2026 PETER-KOYI, CHARLES O 17501 MARGATE AVE 40-24-24-153-033 \$1,250.00 \$0

Work Description: GAS LEAK REPAIR: REPAIR SHORT SIDE SERVICE. THE MAIN IS IN THE GREEN SPACE. THE LEAK LOCATION IS AT THE SERVICE TEE ON THE MAIN. NO ROAD CUTS OR ROAD BORING REQUIRED. LANE / SHOULDER CLOSURE RECOMMENDED FOR PARKING AND CREW SAFETY,

PROW-26-004 04/02/2026 MASSE, MARK 18140 REDWOOD AVE 40-24-14-277-016 \$1,250.00 \$0

Work Description: GAS LEAK REPAIR: REPAIR SHORT SIDE SERVICE. THE MAIN IS IN THE GREEN SPACE. THE LEAK LOCATION IS AT THE SERVICE TEE ON THE MAIN. NO ROAD CUTS. NO ROAD BORING. LANE / SHOULDER CLOSURE RECOMMENDED FOR PARKING AND CREW SAFETY.

PROW-26-005 04/02/2026 RICHARDS, SUZANNE 18630 SAN DIEGO BLVD 40-24-14-405-009 \$1,250.00 \$0

Work Description: GAS LEAK REPAIR: REPAIR MAIN WHICH IS AT THE ROADS EDGE IN FRONT OF ADDRESS 18630 SAN DIEGO. POTENTIAL ROAD CUT TO ACCESS THE MAIN. LANE / SHOULDER CLOSURE RECOMMENDED FOR PARKING AND CREW SAFETY. NO BORING REQUIRED.

PROW-26-006 04/02/2026 IGWT REALTY 11, LLC 26600 SOUTHFIELD RD 40-24-24-104-033 \$1,250.00 \$0

Work Description: GAS LEAK REPAIR: REPAIR MAIN ON SHORT SIDE OF ADDRESS 26600 SOUTHFIELD ON RAMSGATE DR IN THE GREEN SPACE BUT CLOSE TO SIDEWALK. LANE / SHOULDER CLOSURE RECOMMENDED ON RAMSGATE DR FOR PARKING AND CREW SAFETY AND POSSIBLE SIDE WALK CUT TO ACCESS THE MAIN.

Total Permits For Type: 6

Total Fees For Type: \$7,500.00

Total Construction Value For Type: \$0

Roofing Permit

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PB260019	04/23/2026	LUCHIN, ALEKSANDRA	27831 CALIFORNIA NW DR	40-24-14-426-026	\$195.00	\$15,000
Work Description: Strip and reshingle roof. Replace wood as needed. Excludes flat roof portion.						
PB260029	04/14/2026	DUNGY, ERWIN W	27535 GOLDENGATE W DR	40-24-14-430-012	\$195.00	\$26,438
Work Description: Tear off and re-roof on house with attached garage.						
PB260025	04/09/2026	MONAGIN, KATHERINE MAY	28000 SUNSET W BLVD	40-24-14-279-005	\$195.00	\$19,000
Work Description: STRIP & RE-ROOF HOUSE & GARAGE						

Total Permits For Type: 3

Total Fees For Type: \$585.00

Total Construction Value For Type: \$60,438

Siding Permit

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PB260020	04/23/2026	LUCHIN, ALEKSANDRA	27831 CALIFORNIA NW DR	40-24-14-426-026	\$115.00	\$1,427

Work Description: Remove and replace siding on dormers

Total Permits For Type: 1
Total Fees For Type: \$115.00
Total Construction Value For Type: \$1,427

WATER METER

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PWD26001	04/06/2026	L.V. PROPERTY INVESTMENT	28000 SOUTHFIELD RD	40-24-13-155-001	\$457.96	\$0

Work Description: New meter installed by DPS due to freeing in an unheated unit

Total Permits For Type: 1
Total Fees For Type: \$457.96
Total Construction Value For Type: \$0

Window Permit

Permit #	Issue Date	Property Owner	Job Address	Parcel #	Permit Fees	Const. Value
PB260030	04/16/2026	JOHNSON, MICHAEL A	26263 MEADOWBROOK WAY	40-24-23-254-016	\$155.00	\$3,526

Work Description: Replace 3 kitchen windows, all size for size

Total Permits For Type: 1
Total Fees For Type: \$155.00
Total Construction Value For Type: \$3,526

Report Summary

Grand Total Permit Fees: \$13,408.96
Grand Total Permits: 39
Grand Total Construction Value: \$157,997

Building Department
Reporting: Steve

Residential Enforcement Report April 2026

Address	Property Owner	Violation	Violation Type	Status/Action
18239 W 12 MILE RD	INDUS CENTER FOR ACADEMI	REMOVE PARKING BLOCK FROM SIDEWALK (NORTHWEST CORNER OF PROPERTY)	Parking Lot Maintenance Violation	Complied
18910 BUNGALOW DR	DINSDALE, JOSEPH A	<p>Premises and exterior property shall be maintained free from weeds or plant growth in excess of 7". Noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs provided; however, this term shall not include cultivated flowers and gardens.</p> <p>Upon failure of the owner or agent having charge of a property to cut and destroy weeds after service of a notice of violation, they shall be subject to prosecution in accordance with section 106.3 and as prescribed by the authority having jurisdiction. Upon failure to comply with the notice of violation, any duly authorized employee of the jurisdiction or contractor hired by the jurisdiction shall be authorized to enter upon the property in violation and cut and destroy the weeds growing thereon, and the costs of such removal shall be paid by the owner or agent responsible for the property.</p>	Tall Grass/ Weeds	Door Tagged, Letter Sent
18958 ELDORADO PL	BRADEN, MICHAEL	FENCE MAINTANENCE REQUIRED - MISSING PICKETS	Parking Lot Maintenance Violation	Letter Sent

Residential Enforcement Report April 2026

Address	Property Owner	Violation	Violation Type	Status/Action
27611 ELDORADO PL	LEONARD, BLAYNE C	<p>Premises and exterior property shall be maintained free from weeds or plant growth in excess of 7". Noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs provided; however, this term shall not include cultivated flowers and gardens.</p> <p>Upon failure of the owner or agent having charge of a property to cut and destroy weeds after service of a notice of violation, they shall be subject to prosecution in accordance with section 106.3 and as prescribed by the authority having jurisdiction. Upon failure to comply with the notice of violation, any duly authorized employee of the jurisdiction or contractor hired by the jurisdiction shall be authorized to enter upon the property in violation and cut and destroy the weeds growing thereon, and the costs of such removal shall be paid by the owner or agent responsible for the property.</p>	Tall Grass/ Weeds	Door Tagged, Letter Sent
27551 GOLDENGATE W DR	TATUM, EDLENA	<p>Premises and exterior property shall be maintained free from weeds or plant growth in excess of 7". Noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs provided; however, this term shall not include cultivated flowers and gardens.</p> <p>Upon failure of the owner or agent having charge of a property to cut and destroy weeds after service of a notice of violation, they shall be subject to prosecution in accordance with section 106.3 and as prescribed by the authority having jurisdiction. Upon failure to comply with the notice of violation, any duly authorized employee of the jurisdiction or contractor hired by the jurisdiction shall be authorized to enter upon the property in violation and cut and destroy the weeds growing thereon, and the costs of such removal shall be paid by the owner or agent responsible for the property.</p>	Tall Grass/ Weeds	Door Tagged, Letter Sent

Residential Enforcement Report April 2026

Address	Property Owner	Violation	Violation Type	Status/Action
18841 HAMPSHIRE ST	WILLIAMS, ANN M	INOPERABLE/UNLICENSED VEHICLE STORED ON PROPERTY - ALL VEHICLES AT PROPERTY MUST BE LICENSED AT ALL TIMES	Inoperable Vehicle	Letter Sent
18991 HAMPSHIRE ST	BEVERLY, MICHELLE D	FENCE MAINTANENCE REQUIRED - SEVERAL MISSING PICKETS	Property Maintenance Violation	Letter Sent
18740 LACROSSE AVE	SMITH, FRANK	Tree requires trimming and/or removal. Dead tree / dead limbs / structural nuisance	Tree/Brush/Hedge Violation	Letter Sent
18231 RAMSGATE DR	ARNOSASH PROPERTY RENTALS	STORE TRASH CONTAINERS FROM PUBLIC VIEW EXCEPT ON PICKUP DAY	Trash Container in Public View	Complied
26060 SOUTHFIELD RD	AJL VENTURES LLC	BANNERS NOT PERMITTED AS SIGNAGE - REMOVE FROM BUILDING	Sign Violation	Resolved
26740 SOUTHFIELD RD	THE SURNOW COMPANY, LLC	BUSINESS LICENSE RENEWAL REQUIRED - THE STYLE GURU	Operating Without Business License	
27400 SOUTHFIELD RD	CITY OF LATHRUP VILLAGE	***THIS ENFORCEMENT IS FOR TRAINING PURPOSES ONLY*** GRASS NOT TO EXCEED 7" IN HEIGHT	Tall Grass/ Weeds	Complied

Residential Enforcement Report April 2026

Address	Property Owner	Violation	Violation Type	Status/Action
27411 SOUTHFIELD RD	SKZ PROPERTY HOLDINGS, LL	REMOVE LIGHTS AND CORDS FROM CITY RIGHT OF WAY/SIDEWALK - TRIP HAZARD	Sidewalk Maintenance	Closed
28309 SOUTHFIELD RD	MOUHAJER DEVELOPEMENT II	<p>Premises and exterior property shall be maintained free from weeds or plant growth in excess of 7". Noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs provided; however, this term shall not include cultivated flowers and gardens.</p> <p>Upon failure of the owner or agent having charge of a property to cut and destroy weeds after service of a notice of violation, they shall be subject to prosecution in accordance with section 106.3 and as prescribed by the authority having jurisdiction. Upon failure to comply with the notice of violation, any duly authorized employee of the jurisdiction or contractor hired by the jurisdiction shall be authorized to enter upon the property in violation and cut and destroy the weeds growing thereon, and the costs of such removal shall be paid by the owner or agent responsible for the property.</p>	Tall Grass/ Weeds	Door Tagged, Letter Sent
26333 SOUTHFIELD RD	DANOBAY PROPERTIES, LLC	LIGHT POLE IN PARKING LOT LEANING - POSSIBLY FROM BEING STRUCK - MAKE REPAIR IMMEDIATELY TO SECURE STRUCTURE FOOTING	Parking Lot Maintenance Violation	Door Tagged, Letter Sent
26710 SOUTHFIELD RD	THE SURNOW COMPANY, LLC	GARBAGE BAGS STORED AT REAR - REMOVE IMMEDIATELY	Sanitation Violation	Door Tagged, Letter Sent

Residential Enforcement Report April 2026

Address	Property Owner	Violation	Violation Type	Status/Action
26710 SOUTHFIELD RD	THE SURNOW COMPANY, LLC	BUSINESS LICENSE RENEWAL REQUIRED - PRIMEALETE	Operating Without Business License	Letter Sent
28275 WOODWORTH WAY	STATON, RICKY L	MATTRESSES TO BE TAKEN TO DROP OFF - CITY CONTRACTOR WILL NOT PICK THESE ITEMS UP	Accumulation of Rubbish or Garbage	Door Tagged, Letter Sent

Records: 18

Page: 5

Code Enforcement



27400 Southfield Rd.
Lathrup Village, Mi 48076
(248) 557-2600
www.lathrupvillage.org

APRIL 2026 DDA DIRECTOR REPORT

To: LVDDA Board of Directors
From: Austin Colson, CED/DDA Director
Date: May 15, 2026
RE: Department/Director Report

In an effort to provide consistent updates to the DDA Board of Directors, City Administrator, and City Council the following monthly report is submitted for your review.

Upcoming DDA Events

- **Good Neighbor Day Corridor Clean Up** – Saturday, May 16, 2026, 10:00 AM-1:00 PM, Lathrup Village City Hall
 - Community event focused on neighborhood connection, civic engagement, and area beautification. The event will take place at Lathrup Village City Hall, 27400 Southfield Road, with registration beginning at 9:30 AM and the event starting at 10:00 AM. Activities will include community meet-and-greet opportunities, area beautification efforts, food, prizes, and family-friendly activities, including a bounce house.
- **2026 Comprehensive Plan Update – Parks & Recreation** – Tuesday, May 19, 2026, 7:00 PM, Lathrup Village City Hall
 - This session is open to residents and stakeholders to share input on the future of parks, recreation facilities, public spaces, trails, programming, and community amenities in Lathrup Village. An online survey is also available to gather community feedback and help shape the City’s long-term parks and recreation goals as part of the Comprehensive Plan update.
- **Leveraging the Next Level of Generative, Predictive and Agentic AI** – Wednesday, June 9 2026, 9:00 – 11:00 AM
 - Hosted by Oakland Thrive – Hands-on business education workshop focused on helping small business leaders move beyond basic AI tools and apply generative, predictive, and agentic AI strategically within their organizations. The session explored practical AI use cases related to revenue, operations, customer experience, risk management, and decision-making. Participants learned how to distinguish between major types of AI, evaluate industry-specific tools, improve strategic prompting, and assess AI outputs for bias, governance risk, accountability, and overall business impact.



27400 Southfield Rd.
Lathrup Village, Mi 48076
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Past DDA Events

- **Fraud Awareness Workshop** – Wednesday, April 29, 2026, 10:00 AM–12:00 PM, Lathrup Village City Hall (27400 Southfield Rd., Lathrup Village, MI 48076)
 - Hosted in partnership with Chase Bank, the Lathrup Village Police Department, and the Downtown Development Authority (DDA) – Community workshop focused on helping residents recognize common scams, protect their identity, and secure financial accounts. The session will provide practical fraud prevention tips and highlight resources available to help individuals and families stay safe from increasingly common financial scams. The event is free to attend and open to the public, with registration encouraged.

Business/Property Updates

- **17600 Southfield Road (Chiropractor Office)** – The new property owner is relocating their chiropractic office to this location. Building permits have been approved, and interior improvements are underway to prepare the space for occupancy. A grand opening is scheduled for Saturday, May 30th.
- **26221 Southfield Road** – Façade improvement work is currently underway and continues to progress toward completion.

Infrastructure

- **MDOT Safety Grant Application (11 Mile Road):** City and DDA staff are coordinating with the City’s engineering consultant to prepare and submit an application for the Michigan Department of Transportation FY 2028 Local Safety Program, including HSIP/HRRR funding, for proposed roadway, curb, and pedestrian safety improvements along 11 Mile Road.



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Miscellaneous

- **Recast Leaders Progress – Connectors & Outreach:** Staff continues implementing the “Connectors” strategy as part of the Recast Leaders program. This effort focuses on identifying local leaders, business owners, and community influencers who can help facilitate introductions, strengthen engagement, and expand connections within the small-scale production and maker space ecosystem.

Outreach is currently underway to begin conversations with 5–10 key connectors, with an emphasis on building relationships, gathering local insight, and identifying additional stakeholders who may be interested in supporting or participating in this work. These conversations are guided by the Recast Connectors Toolkit, which emphasizes listening, trust-building, and community-informed strategies.

On Thursday, May 14, Lathrup Village hosted all six communities participating in the program for their first in-person convening during a working lunch held in the City. The project consultant traveled from Washington, D.C. to attend the session and help guide the discussion, providing an opportunity for participating communities to share ideas, discuss early implementation efforts, and strengthen regional collaboration around small-scale manufacturing, maker spaces, and local economic development.

Business & Property Owner Identification: Staff have also started compiling a preliminary list of small-scale manufacturing and maker-oriented businesses, along with identifying property owners who are community-oriented and open to innovative uses and partnerships within the corridor.

- **Oakland County Board of Commissioners Sponsorship** – For the third consecutive year, the Oakland County Board of Commissioners has approved sponsorship funding to support the Lathrup Village Music Festival (LVMF). For this year’s festival, the County has committed \$5,000 toward the event, continuing its support of this inclusive, community-centered celebration featuring live music, local vendors, food trucks, family-friendly activities, and programming that promotes community pride and local economic vitality.

2026 Run Totals	January	February	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Alexander	135	147	166	151									599
Button	34	29	13	7									83
Cehic	103	53	102	133									391
Doheny	n/a	71	148	199									418
Gijsbers	5	0	0	0									5
Holley	58	64	17	0									139
Hutson	268	94/FTO	178	269									809
Lawrence	90	60	79	81									310
Mateyak	141	154	139	152									586
Moilanen	127	117	40	46									330
Roberts	70/FTO	18/FTO	76	63									227
Stajich	4/FTO	6/FTO	35	60									105

Reserve Hodges	1	2	0	0									3
Reserve Lietzke	0	0	0	0									0
Reserve Sovinsky	0	0	1	1									2

2026 Ticket Totals	January	February	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Alexander	4	3	8	9									24
Alexander Warning	1	0	3	1									5
Button	0	0	0	0									0
Button Warning	0	0	0	0									0
Cehic	5	2	5	27									39
Cehic Warning	1	1	2	9									13
Doheny	n/a	8	24	16									48
Doheny Warning	n/a	0	11	1									12
Gijsbers	n/a LD	N/A	N/A	N/A									0
Gijsbers Warning	n/a LD	N/A	N/A	N/A									0
Holley	7	6	2	0									15
Holley Warning	3	5	2	0									10

Hutson	10	4	7	11									32
Hutson Warning	4	1	4	4									13
Lawrence	3	2	0	11									16
Lawrence Warning	0	0	0	0									0
Mateyak	10	21	12	43									86
Mateyak Warning	0	5	2	6									13
Moilanen	26	24	8	17									75
Moilanen Warning	24	18	4	9									55
Roberts	n/a FTO	6/FTO	3	13									22
Roberts Warning	n/a FTO	3/FTO	5	5									13
Stajich	n/a FTO	0/FTO	8	9									17
Stajich Warning	n/a FTO	2/FTO	2	4									8

ALARM SUMMARY FOR APRIL 2026

April 1-30th: 0 B&E Alarm (C3902)
April 1-30: 22 False Alarms (L5060)

All alarms were considered false or operator error.

Total unregistered alarm accounts for the month:

Commercial: 3 businesses, 7 alarm runs
Residential: 4

Letters will be mailed to the business and residences that have unregistered alarms.
Tickets will be issued where appropriate.

DATE	EVENT	WHO PARTICIPATED	ACTIONS
4/1/2026	Prosecutor Justin Davis Retirement Gathering	Zang	
	Flock Safety Training	Doheny	
4/2/2026	SEMACP Meeting	Zang	
4/3/2026	VC3 Training	Doheny	
4/6/2026	Firearms Meeting w/ Lake Angelus PD	Zang	
	City Council Study Session	Zang	
4/7/2026	Michigan First Furniture Viewing	Zang / Cory	
	Use of Force Training	Huston / Hutson	
	City Offices Shower (after hours) for Baby Greene	Zang/Huston/Cory	
4/8/2026	OCACP Meeting	Zang	
	Optomist Club Presentation	Zang	
	Warrant Swear-To	Huston	
4/9/2026	Accreditation Meeting	Zang/Huston/Cory	
	March Warrant Audit Files Validated	Cory	
	DB Investigations Outside LV	Zang/Huston	
	Crime Lab/Computer Lab Visit	Huston	
4/10/2026	Fire as a Weapon Training	Zang / Huston	
4/13/2026	P.O. Holley gear turn-in	Huston	
	LV Women's Group Presentation	Huston	
	LVMF Meeting	Zang	
	Warrant Swear-To	Huston	
4/14/2026	Berkley Services Meeting	Zang	
4/16/2026	Chiefs Breakfast	Zang	
	Fire Services Meeting	Zang	
4/17/2026	Flock Meeting with the DDA	Zang / Roberts	
	Flock Stafey Training	Roberts	
4/20/2026	Clawson Mock Accreditation	Zang	
	City Council Meeting	Zang	
4/21/2026	Incident Review with Southfield FD	Zang	
	Staff Meeting	Zang	
4/23-4/24	Administrative Assistant Conference	Cory	
4/23/2026	OAKTAC	Zang / Huston	
	Crime Lab/Computer Lab Visit	Huston	
4/24/2026	DV Exam 46th District Court	Huston	

City of Lathrup Village Police Department-Monthly Summary

April 2026

04/01/2026

260002733- Solicitors / Peddlers Ord

An officer was dispatched to a report of a solicitor/peddler; the officer informed the individual they would need a permit to solicit. The officer provided the individual the proper steps to acquire a permit and left the scene without incident.

04/03/2026

260002788- DWLS OPS License Suspended / Revoked

A LV officer was on routine patrol when they observed a traffic violation. The officer stopped the vehicle and discovered the driver to have a revoked driver's license. The officer issued the proper citations and released the individual on scene.

260002799- Assault/ Battery/Simple (Incl. Domestic)

Officers were dispatched to a LV residence on the reports of a domestic assault. Officers responded to a house the victim was able to escape to. The victim provided the officers with a quick statement and provided the suspect's name. Officers attempted to make the residence of the suspect. The officer found the suspect leaving across the street from the home of the reporting party. The detective did not pursue, as they had a positive ID on the suspect and they were in an unmarked DB car. The officer then properly completed his investigation, gathered evidence, and noted visible injuries to the victim. Officers were advised to be on the look out for the suspect and his vehicle. The investigation is ongoing.

260002804- Operating Under the Influence of Alcohol / Liquor OWI

A LV officer was monitoring traffic during patrol when he noticed an individual approach a vehicle that was in the roadway. After conducting a traffic stop and investigating further, the driver was discovered to be operating while intoxicated. The officer thoroughly completed his investigation by conducting, SFST's, administering a PBT, and getting the arrestee to submit to a blood test. After leaving the hospital for the blood draw, the arrestee was taken to the jail, where he was later released when his BAC dropped below the required amount to be released from the jail.

04/04/2026

260002819- Suspicious Circumstances

City of Lathrup Village Police Department-Monthly Summary

Officers responded to a LV residence where the homeowner reported a suspicious circumstance. The reporting party had video footage of someone moving the camera attached to their home and attempting to open the door under the camera. Officers documented the incident and searched the area for the potential individual coming up with negative results.

260002818- DWLS OPS License Suspended / Revoked

A LV officer was on routine patrol when they observed a traffic violation. The officer stopped the vehicle and discovered the driver to have a suspended driver's license. The officer issued the proper citations and released the individual on scene.

260002846- Assault or Assault and Battery of Health Professional or Medical Volunteer

Officers were dispatched to a person sitting in the middle of the roadway. Upon arrival, officers called and got the individual checked out by Southfield FD. While the individual was being checked out by Southfield FD he, out of nowhere, struck one of the members of the Southfield FD in the head with a closed fist. Officers then went to ground to restrain the subject. While attempting to restrain the subject, the subject then attempted to grab the officer's holstered weapon and failed to unholster it. The subject was restrained and taken to a nearby hospital for a mental health evaluation. The subject then attempted to grab the holstered taser of a security officer at the hospital.

04/06/2026

260002880- DWLS OPS License Suspended / Revoked

A LV officer was on routine patrol when they observed a vehicle on the roadway with an expired tag. The officer stopped the vehicle and discovered the driver to have a suspended driver's license. The officer issued the proper citations and released the individual on scene.

04/08/2026

260002976- DWLS OPS License Suspended / Revoked, No insurance

A LV officer was on routine patrol when they observed a traffic violation. The officer stopped the vehicle and discovered the driver to have a suspended driver's license, as well as no insurance. The officer issued the proper citations and released the individual on scene.

City of Lathrup Village Police Department-Monthly Summary**260003006-** Larceny - From Mails

An officer took a report at the station for a larceny. The victim sent an iPhone to his son in the mail, and when his son received the package, he stated it had already been opened and the iPhone was missing. The victim was provided a case number, and the investigation was turned over to the detective bureau.

04/10/2026

260003090- Welfare Check

Officers investigated a LV resident for alleged child abuse. Officers made contact with the family and did not observe any signs of abuse.

04/11/2026

260003105- MDOP

A LV officer was dispatched to a LV business on the reports of a malicious destruction of property. Upon arrival, he observed a red brick sitting in the rear broken window of the RP's vehicle. He spoke to the victim, and she stated she believed it was a former employee who was terminated. The brick was placed into evidence, and the case was turned over to the DB.

04/12/2026

260003126- Solicitors / Peddlers - No Permit / License

An officer was dispatched to a suspicious person. Upon investigating the matter further, the officer informed the individual he needed a permit to give out estimates.

04/13/2026

260003159- Assault/Battery

An officer was dispatched to the station on the reports of an assault and battery that had taken place earlier in the day. The victim was a student at the LV school and was accompanied by her mother. The victim stated she had left the school and was looking for her father for pickup at a nearby street. She then went to a vehicle that she thought was her father's as the driver also motioned to her. When she entered the vehicle, she was told to get out and called a racial slur. The driver then forcefully pushed her out and she landed on the ground, on her back. The vehicle then turned around and fled the scene. Officers attempted to make contact with nearby residents in view of the incident for camera footage. None of the houses had footage or good enough footage to make out the vehicle plate.

City of Lathrup Village Police Department-Monthly Summary

The photo of the vehicle is attached to the report. Officers are going to be on the lookout for the vehicle during pick up the next day. The investigation is ongoing.

260003162- DWLS

A LV officer was on routine patrol when they observed a traffic violation. The officer stopped the vehicle and discovered the driver to have a suspended driver's license. The officer issued the proper citations and released the individual on scene.

04/14/2026

260003196- Lost Property

LV residents walked into the station to report their dog missing. The description of the dog was added to the report.

260003206- Lost and Recovered Property

A LV resident called to report their Amazon package stolen. After further investigation by the RP, they found the package under his mother-in-law's bed.

260003217- Hit-and-Run Traffic Crash

Officers were dispatched to a 4-car crash, and the at-fault driver fled the scene. Officers were able to investigate and determine the plate that was on the vehicle at fault. That driver later called the station and was cooperative in providing information about the crash. The owner stopped cooperating and did not call back later, likely due to her warrants.

04/15/2026

260003248- Found Property

An officer located a black wallet in a LV parking lot. There was no ID in the wallet as a clue to locate an owner. The officer tagged the wallet and placed it in the property room.

260003258- Accidental Property Damage

An officer conducted a traffic stop on a vehicle for committing a traffic violation. While conducting the traffic stop, the patrol vehicle was not parked and slightly rolled into the rear of the stopped vehicle. The patrol vehicle made contact with the vehicle's bike rack, leaving no damage to the bike rack or stopped vehicle.

City of Lathrup Village Police Department-Monthly Summary

04/16/2026

260003265- Mental Health Call

Officers were dispatched to a LV resident twice for a disturbance and yelling being heard. This time officers observed damage inside the residence caused by the individual in crisis. Officers took the individual to the hospital and filled out a petition.

260003280- Assist Other Law Enforcement Agency

The Detective Bureau received a call from Houston, TX PD requesting a DNA swab be done on a LV resident. The resident was cooperative, and the swab was completed and sent to the requesting police agency.

260003281- Mental Health Call

Officers were dispatched to a LV residence where they encountered a known individual with violent tendencies. His parents notified officers he was having another mental episode. Officers arrived and were able to calmly transport the individual to the hospital, where his parents followed and filled out the petition.

04/17/2026

260003320- Mail Fraud

An officer took a report at the station for a mail fraud. The resident came in stating they placed 3 checks in their mailbox, and they were stolen. The business name on the check was changed and cashed out for two of the checks, and the third was stopped. The investigation was turned over to the detective bureau (DB).

04/18/2026

260003346- Assist Other Department

A LV monitored the radio and pursuit of a retail fraud suspect fleeing Southfield PD. The officer then located the suspect in a LV neighborhood and turned her over to SPD.

City of Lathrup Village Police Department-Monthly Summary

04/19/2026

260003347- Attempted Larceny- personal property from vehicle

An officer responded to a call where a LV resident observed an unknown male get out of the resident's vehicle after rummaging through it. The suspect fled the scene, and the resident made a report. This incident is possibly tied to 260003350. Investigation is ongoing, it was turned over to the DB.

260003350- Larceny

A LV resident made a report with officers after they captured ring footage of two suspects stealing their Amazon package. One suspect driving a silver sedan, the other stealing their Amazon package off of their front porch. Officers attached photos of the suspect and vehicle to the report as evidence. Investigation on going, turned over to DB.

04/20/2026

260003380- Accidental Property Damage

While LV1 was in operation during patrol, the rim of the rear tire sustained damage. The vehicle was taken out of patrol until repair.

260003399- DWLS

A LV officer was on routine patrol when they observed a traffic violation. The officer stopped the vehicle and discovered the driver to have a suspended driver's license. The officer issued the proper citations and released the individual on scene.

260003414- Civil Matter

An officer was dispatched to a LV bank where a verbal argument occurred. Nothing physical happened, just a verbal argument over money. The officer documented the incident.

260003418- Neighborhood Trouble

A LV officer took a report at the front desk for a neighborhood trouble. The officer documented various disputes between neighbors and took a witness statement.

City of Lathrup Village Police Department-Monthly Summary

04/21/2026

260003475- Suspicious Circumstances

Officers took a report of a road rage incident. At one point during the interaction, the victim stated she heard a gunshot driving past the station. The driver stated that is what she thought she heard; officers outside of the station at that time did not hear anything similar to a gunshot.

04/22/2026

260003502- Found property

Officers were given miscellaneous items of lost property from the city. The property was tagged and placed into evidence.

04/23/2026

260003561- DWLS

A LV officer was on routine patrol when they observed a traffic violation. The officer stopped the vehicle and discovered the driver to have a suspended driver's license. The officer issued the proper citations and released the individual on scene.

04/25/2026

260003601- Assist Other Law Enforcement Agency

An officer took a report of a threat that occurred in Waterford; the officer advised the individual the threats report would have to be made in Waterford, where it occurred.

04/26/2026

260003624- Traffic Complaint / Vehicle Impound

An officer was on patrol and observed a vehicle partially blocking the roadway with visible damage to the front of the vehicle. The officer had the vehicle impounded due to it being a road hazard.

City of Lathrup Village Police Department-Monthly Summary

260003625- Suspicious Circumstances

An officer was dispatched to a nearby Southfield park. Dispatch advised there was a victim of a drive-by shooting who was not injured. The officer made the location and asked questions about the shooting. The victim described the suspect's vehicle make and model. The officer observed bullet holes in the wheel of the vehicle; the tire was deflated now, and a liquid substance was leaking from the engine. The officer asked to open the hood, to which the victim objected and started to become uncooperative. The passenger of the vehicle was noted as uncooperative during the full investigation. The officer impounded the vehicle as it was evidence; the victim tried to object to that as well. There was a BOL sent to nearby departments, and Birmingham PD officers located and stopped the same vehicle make and model, but a different color. The LV officer made their location and questioned the occupants, who were all cooperative. The officer investigated the scene with negative results, but did seize the driver's pistol, which was missing ammunition from its mag. The pistol was placed into evidence, and due to the victim being uncooperative and unwilling to press charges, the case was closed by the detective.

260003633- Mental Health Call

Officers were dispatched to a mental health call. The mother was concerned for her daughter, who was diagnosed with a mental illness. The daughter had not been taking her medication and had been acting erratically. Officers spoke to the daughter, who made out-of-the-ordinary statements. Officers convinced the daughter to go to the hospital with them for a mental health evaluation. The mother filled out the petition, and they stayed at the hospital without incident.

04/27/2026

260003648 - Assault/ Battery/Simple

Officers were dispatched to a LV resident where an assault had taken place. When officers arrived, the suspect was not there. The victim stated he was assaulted, and at one point the suspect picked up a knife. The victim had visible injuries and stated he wanted to press charges. Officers completed the investigation when they were later called out again. This time the suspect was on scene. Officers arrested the suspect after she identified herself. Officers had to take the suspect to the hospital after she claimed she had an injury to the wrist; the suspect only mentioned this for the first time while at the jail. Berkley's jail requires a clear for incarceration form for anyone claiming injury. Eventually she was taken to the hospital, where she was released pending issuance of charges.

City of Lathrup Village Police Department-Monthly Summary

04/28/2026

260003685- Welfare Check

A health care company requested a welfare check be done on one of their patients in need of an urgent response. The officer arrived at the LV residence and spoke to the patient in question. The officer was able to locate the patient/resident and advised her, along with her caretakers, that the health care company advised she was in need of urgent medical care. The officer reported his findings and documented the report as needed.

260003686- Accidental Property Damage

Officers were notified by the Chief that there was damage to a metal divider on LV street. The officer investigated the scene, and it appeared that someone from the Southfield side crashed into the metal divider and pushed it onto the LV side. The officer took pictures on the scene and attached them to the report.

04/29/2026

260003737- Welfare Check

Officers were dispatched to a LV business, with dispatch reporting a possible suicidal person. Upon arrival, officers questioned the reporting party, and the suicidal individual had already left the scene. Officers found that the patient made suicidal comments along with comments to hurt her boyfriend. The patient left and stated they would be going to a crisis center. The employees were unsure how serious the patient was about her comments and wanted to report the incident. Officers attempted to contact the patient with negative results.

**April 2026
Warning Violations**

Item 7E.

ROW	CITATION	CITATION DATE	OFF_CITY_NM	ST	VIOLATION_ON	VIOLATION_NEAR	VIOLS_DESC	OFFICER
1	26LV00278	4/1/2026	DETROIT	MI	SOUTHFIELD	11 MILE	PROHIBITED TURN	HUT
2	26LV00286	4/2/2026	WEST BLOOMFIELD	MI	11 MILE	LATHRUP	DISOBEY STOP SIGN	CEH
3	26LV00308	4/7/2026	SOUTHFIELD	MI	12 MILE	SOUTHFIELD	USE OF HAND HELD CELLULAR PHONE	CEH
4	26LV00312	4/7/2026	BERKLEY	MI	12 MILE	SOUTHFIELD	USE OF HAND HELD CELLULAR PHONE	CEH
5	26LV00323	4/7/2026	WEST BLOOMFIELD	MI	MIDDLESEX	SANTA ANA	DISOBEY STOP SIGN	MOI
6	26LV00327	4/7/2026	DETROIT	MI	SOUTHFIELD	LINCOLN	DISOBEY TRAFFIC CONTROL DEVICE	MOI
7	26LV00328	4/7/2026	DETROIT	MI	11 MILE	LATHRUP	DISOBEY STOP SIGN/DIS TRF CTL DEV	MOI
8	26LV00329	4/7/2026	DEARBORN	MI	SOUTHFIELD	LINCOLN	DISOBEY TRAFFIC CONTROL DEVICE	MOI
9	26LV00339	4/8/2026	LATHRUP VILLAGE	MI	BLOOMFIELD	WILTSHIRE	DISOBEY STOP SIGN	DOH
10	26LV00347	4/9/2026	FARMINGTON HILLS	MI	SOUTHFIELD	11 MILE	PROHIBITED TURN	HUT
11	26LV00353	4/10/2026	LATHRUP VILLAGE	MI	SANTA BARBARA	WILTSHIRE	DISOBEY STOP SIGN	CEH
12	26LV00364	4/14/2026	DETROIT	MI	12 MILE	SOUTHFIELD	OPERATING VEHICLE	ROB
13	26LV00365	4/14/2026	REDFORD	MI	12 MILE	SOUTHFIELD	OPERATING VEHICLE	ROB
14	26LV00393	4/20/2026	SOUTHFIELD	MI	12 MILE	SOUTHFIELD	OPERATING VEHICLE	ROB
15	26LV00405	4/20/2026	TROY	MI	SOUTHFIELD	12 MILE	IMPROPER LANE USAGE	MOI
16	26LV00407	4/20/2026	DETROIT	MI	SOUTHFIELD	LINCOLN	DISOBEY TRAFFIC CONTROL DEVICE	MOI
17	26LV00415	4/21/2026	LATHRUP VILLAGE	MI	SOUTHFIELD	LINCOLN	DISOBEY TRAFFIC CONTROL DEVICE	CEH
18	26LV00419	4/21/2026	BLOOMFIELD TWP	MI	SOUTHFIELD	12 MILE	OPERATING VEHICLE	ROB
19	26LV00421	4/21/2026	ROYAL OAK	MI	SOUTHFIELD	12 MILE	OPERATING VEHICLE	ROB
20	26LV00430	4/22/2026	LATHRUP VILLAGE	MI	12 MILE	SOUTHFIELD	IMPROPER TURN	ALE
21	26LV00431	4/23/2026	ORTONVILLE	MI	SOUTHFIELD	11 MILE	PROHIBITED TURN	HUT
22	26LV00434	4/23/2026	DETROIT	MI	SOUTHFIELD	12 MILE	DROVE WITHOUT LIGHTS	CEH
23	26LV00442	4/26/2026	LATHRUP VILLAGE	MI	LATHRUP	SAN QUENTEN	DISOBEY STOP SIGN	CEH
24	26LV00443	4/26/2026	DETROIT	MI	LATHRUP	AVILLA	DISOBEY STOP SIGN	STA
25	26LV00446	4/30/2026	SOUTHFIELD	MI	11 MILE	LATHRUP	DISOBEY STOP SIGN	HUT



Lathrup Village Police Department

27400 Southfield Rd, Lathrup Village, MI 48076 (248) 557-3600

Memorandum

To: Lathrup Village City Council

From: Chief Michael Zang

Date: May 18th, 2026

Re: CLEMIS Authority Contract Memo

Background Brief: The City of Lathrup Village utilizes CLEMIS as their RMS (Report Management System). This includes booking, evidence management, computer aided dispatch, traffic crash management, and citations modules. The police department has utilized CLEMIS since 2009 when it operated under the Oakland County I.T. Department. CLEMIS is now separating from Oakland County I.T. and becoming a private authority. None of their services are changing, nor are there any additional costs associated with this contract. This contract, similar to the original CLEMIS contract, just updates legal names and other minor information.

Economic Impact:

None.

Recommended Motion:

Moved by Council Member _____ seconded by Council Member _____
to approve signing the CLEMIS Authority Contact Memo.

PUBLIC AGENCY AGREEMENT

Courts and Law Enforcement Management Information System (CLEMIS) Authority

By execution of this Public Agency Agreement by the Public Agency and the CLEMIS Authority (the "Authority"), the Public Agency and the Authority agree to the provision and receipt of services pursuant to the Main Services Agreement (the "MSA") attached hereto.

PUBLIC AGENCY	
Full Legal Name:	
Notice Address: (choose Delivery Address or both Delivery Address and Email)	<input type="checkbox"/> Delivery Address: <input type="checkbox"/> Email:

ATTACHMENTS <i>(attach)</i>	
Main Services Agreement	<input type="checkbox"/> A copy of the CLEMIS MSA (as of the date of this Public Agency Agreement) is attached.

SIGNATURES	
<p>Each party is signing this Public Agency Agreement on the date stated below that party's signature. The date of this Public Agency Agreement and the MSA will be the date this Public Agency Agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature). The individual signing on behalf of the Public Agency attests that the Public Agency is a "Public Agency" as that term is defined in the Michigan Urban Cooperation Act, 1967 PA 7 (Ex. Sess.), as amended, and that the individual signing is duly authorized to sign this Public Agency Agreement and bind the Public Agency thereto.</p>	
<p>Public Agency:</p> <p>[PUBLIC AGENCY NAME]</p> <p>By: _____</p> <p>Name: _____</p> <p>Title: _____</p> <p>Date: _____</p>	<p>Authority:</p> <p>COURTS AND LAW ENFORCEMENT MANAGEMENT INFORMATION SYSTEM (CLEMIS) AUTHORITY</p> <p>By: _____</p> <p>Name: _____ Executive Director</p> <p>Date: _____</p>

MAIN SERVICES AGREEMENT

This Main Services Agreement (“**MSA**”) contains the standardized terms for the provision of services by the Authority to the Public Agency. This MSA and each Order Form constitute the agreement between the Authority and the Public Agency (this “**Agreement**”). Capitalized terms are defined in context or in Section 1.

1 Definitions

- (a) For purposes of this Agreement, the following definitions apply:
 - (1) “**Acceptable Use Policy**” means the Acceptable Use Policy made available through the Authority website, as it may be amended from time to time.
 - (2) “**Agreement**” is defined in the preamble.
 - (3) “**Authority**” means the Courts and Law Enforcement Management Information System (CLEMIS) Authority created as a public body corporate and politic under the Interlocal Agreement.
 - (4) “**Business Day**” means a day that is not a Saturday, Sunday, or a state public holiday under 1865 PA 124, as amended, MCL 435.101 to 435.103.
 - (5) “**Confidential Information**” means information disclosed by or on behalf of one party (as discloser) to the other party (as recipient) under this Agreement, in any form, which: (A) the discloser identifies to recipient as “confidential” or “proprietary”; or (B) should be reasonably understood as confidential or proprietary due to its nature and the circumstances of its disclosure. The Authority’s Confidential Information includes technical or performance information about the Service, and the Public Agency’s Confidential Information includes Public Agency Data. Confidential Information does not include information subject to disclosure under the Freedom of Information Act, 1976 PA 442, as amended, MCL 15.231 to 15.246 (“**FOIA**”).
 - (6) “**Documentation**” means the Authority’s usage documentation for the Service. This documentation may include terms and conditions, including pricing or payment terms, that are specific to particular functionality in the Service.
 - (7) “**DPA**” is defined in Section 4(c).
 - (8) “**Effective Date**” means the effective date of the first Order Form executed by the Public Agency.
 - (9) “**Interlocal Agreement**” means the Interlocal Agreement, filed with the Office of the Great Seal on October 23, 2025, and any amendments thereto, between the County of Oakland, the Charter Township of Bloomfield, the Charter Township of White Lake, and any subsequent Participants thereunder.

- (10) “**Law**” means all laws, regulations, executive orders, rules, court orders, or other binding requirements of a government authority that apply to a party.
- (11) “**Order Form**” means a Public Agency Order Form related to the provision of the Service, Support, or Professional Services.
- (12) “**Personal Data**” means Public Agency Data relating to an identified or identifiable natural individual.
- (13) “**Points of Contact**” means the individuals designated by the Public Agency as a primary contact and a secondary contact for the Public Agency.
- (14) “**Professional Services**” means system setup, configuration, training, data migration, or other professional services that the Authority furnishes to the Public Agency related to the Service.
- (15) “**Public Agency**” means the legal entity that executes an Order Form.
- (16) “**Public Agency Data**” means any data, contents, or information that the Public Agency (including its Users and Technology Partners) submits to its Service accounts or generates by or through the Service. “Public Agency Data” includes, but is not limited to, public safety data.
- (17) “**Public Agency Materials**” means materials and resources that the Public Agency makes available to the Authority in connection with Professional Services.
- (18) “**Security Measures**” means that term as defined in the Security Measures made available through the Authority website.
- (19) “**Service**” means the service provided by the Authority for the exchange and access to public safety software data, as described in more detail in this Agreement and the Documentation.
- (20) “**Statement of Work**” means a statement of work for Professional Services that is executed by the parties.
- (21) “**Support**” means support for the Service as described in Section 5.
- (22) “**Support Policy**” means the support policy made available through the Authority website.
- (23) “**Suspension Event**” is defined in Section 12.
- (24) “**Taxes**” is defined in Section 11(g).
- (25) “**Technology Partner**” means a third-party technology vendor to the Public Agency that has been identified in an Order Form (or otherwise in writing by the Public Agency) to be authorized, in accordance with this Agreement, to submit data to or receive data from the Service on the Public Agency’s behalf.
- (26) “**Term**” means the term for the Public Agency’s use of the Service as identified in an Order Form.

- (27) **“Trials and Betas”** mean access to the Service (or Service features) on a free, trial, beta, or early access basis.
 - (28) **“Usage Data”** means the Authority’s technical logs, data, and learnings about a Public Agency’s use of the Service, excluding Public Agency Data.
 - (29) **“User”** means an employee or contractor of the Public Agency that the Public Agency allows to use the Service.
 - (30) **“Virus”** means viruses, malicious code, malware, or similar harmful materials.
- (b) Capitalized terms not defined in this Agreement shall have the meaning prescribed to them in the Interlocal Agreement.

2 **Service**

- (a) **Data Sharing.** As specified in an Order Form, the Public Agency will upload Public Agency Data into the Service, including by means of a Technology Partner product. The Public Agency hereby authorizes the sharing of Public Agency Data with other public agencies that use the Service, subject to the terms of this Agreement and the Order Form.
- (b) **Data Access.** Subject to this Agreement, the Public Agency may authorize Users within its organization to access and use the Service for governmental and public safety purposes during the Term. The Public Agency’s access rights include the right to permit Users within the Public Agency’s organization to access the Service in accordance with the terms of applicable Order Forms. The Public Agency shall comply with the Documentation and applicable policies in accessing and using the Service.
- (c) **Technology Partners.** As specified in the applicable Order Form, Public Agency Data may be provided to or received from a Technology Partner through an integration with the Service. The Public Agency’s use of a Technology Partner product is governed by the Public Agency’s agreement with the Technology Partner, and the Authority is not responsible or liable for the performance of Technology Partner products, including their use of Public Agency Data.

3 **Users**

The Public Agency may permit Users to use the Service on its behalf. Users must be employees or contractors of the Public Agency. The Public Agency is responsible for provisioning and managing its User accounts, for its Users’ actions through the Service and for their compliance with this Agreement. The Public Agency shall ensure that Users keep their login credentials confidential, and the Public Agency shall promptly notify the Authority upon learning of any compromise of User accounts or credentials.

4 **Data**

- (a) Subject to this Agreement, the Authority will access and use Public Agency Data only to: (1) provide and maintain the Service, Support, and Professional Services under this Agreement; and (2) provide certain Public Agency Data to a third party

(e.g., an insurance company) as has been specifically approved in writing by the Public Agency, in an Order Form or otherwise.

- (b) The Authority shall implement and maintain the Security Measures. The Public Agency shall not submit to the Service any data controlled under the United States International Traffic in Arms regulations.
- (c) The parties shall adhere to any Data Processing Addendum (“**DPA**”) identified on an Order Form.
- (d) The Authority may collect Usage Data and use it to operate, improve, and support the Service and for other lawful governmental or public safety purposes, including benchmarking and reports. However, except as otherwise required by applicable law, the Authority shall not disclose Usage Data externally unless it is: (1) deidentified so that the Usage Data does not identify the Public Agency, its Users, or any other person; and (2) aggregated with data across other participants.
- (e) The Public Agency is the owner of all Public Agency Data and is required to provide Public Agency Data in a format agreed by the parties and as required by applicable Law. The Public Agency is responsible for ensuring the accuracy and currency of its Public Agency Data. Except as otherwise provided in this Agreement, the Public Agency shall have access to Public Agency Data at all times.
- (f) During a Term, the Public Agency may create reports of its Public Agency Data from the Service (or the Authority will otherwise make the Public Agency Data available to the Public Agency) as described in the Documentation.
- (g) The Authority will not store credit card account numbers and associated security information. Credit card data will be handled by a credit card data processor, subject to its terms, conditions, and policies.
- (h) The Authority shall comply with FOIA. However, pursuant to Section 5(9) of FOIA, 1976 PA 442, as amended, MCL 15.235(9), the Authority is not considered to be in possession of, retain, or be the custodian of a public record stored on behalf of the Public Agency. If the Authority receives a written request for a public record that is stored on behalf of the Public Agency, the Authority shall, within ten (10) business days after receipt of the request, give written notice to the requesting person identifying the Public Agency and stating that the requesting person must submit the request to the Public Agency.
- (i) Pursuant to the Enhanced Access to Public Records Act, 1996 PA 462, as amended, MCL 15.441 to MCL 15.445 (the “**EAPRA**”), the Authority may make Public Agency Data immediately available for public inspection, purchase, or copying by digital means. As a condition to the Authority providing enhanced access under the EAPRA, the Public Agency must first identify the Public Agency Data subject to the EAPRA and adopt an enhanced access policy that complies with the EAPRA. The Public Agency is responsible for ensuring that the fees for providing enhanced access that appear on the fee schedule maintained by the Authority pursuant to Section 11(b) of this MSA do not exceed a “reasonable fee” as that term is defined in the EAPRA, or that the Public Agency has established different reasonable fees in an Order Form.

5 **Support**

- (a) The Authority shall provide Support for the Service as described in the Support Policy.

6 **Statements**

- (a) Each party states the following:
 - (1) that it has the legal power and authority to enter into this Agreement;
 - (2) that it will use industry-standard measures to avoid introducing Viruses into the Service; and
 - (3) that it is not listed on any United States government list of prohibited or restricted parties.
- (b) The Public Agency states it is the owner of Public Agency Data, has the right to provide Public Agency Data with the Service, and grants the Authority the right to use Public Agency Data specified in this Agreement, without violating nonparty intellectual property, privacy, or other rights.
- (c) The Authority states the following:
 - (1) THE SERVICE IS PROVIDED ON AN “AS IS” AND “AS AVAILABLE” BASIS. THE AUTHORITY EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON-INFRINGEMENT.
 - (2) The Authority makes no warranty that: (i) the Service will meet the Public Agency’s requirements; (ii) the Service will be uninterrupted, timely, secure, or error-free; or (iii) the results that may be obtained by the Service will be accurate or reliable.
 - (3) Any material or data downloaded or otherwise obtained through the use of the Service is accessed at the Public Agency’s discretion and risk. The Public Agency will be solely responsible for any damage to its computer system or loss of data that results from the downloading of any material.

7 **Usage**

- (a) The Public Agency shall comply with the Acceptable Use Policy and the Documentation.
- (b) Except as explicitly permitted in this Agreement, the Public Agency shall not and shall not permit others to do any of the following:
 - (1) sell, sublicense, distribute, or rent the Service or the data from the Service (in whole or part), excluding Public Agency Data;
 - (2) grant non-Users access to the Service or use the Service to provide a hosted or managed service to others;

- (3) reverse engineer, decompile, or seek to access the source code of the Service, except to the extent these restrictions are prohibited by Law, and then only upon advance written notice to the Authority;
- (4) copy, modify, create derivative works of, or remove proprietary notices from the Service;
- (5) conduct security or vulnerability tests of the Service, interfere with its operation, or circumvent its access restrictions;
- (6) use the Service to develop a product that competes with the Service.

8 Auditing

Upon the Authority’s written request, the Public Agency shall provide a signed certification: (a) verifying the Service is being used in accordance with the terms of this Agreement; and (b) listing the locations in which the Service is accessed, number of Users, and any other information reasonably requested by the Authority. The Authority may, at the Authority’s expense and not more than once annually, audit the Public Agency’s use of the Service and compliance with this Agreement. The audit will be conducted during business hours and will not interfere with the Public Agency’s activities. The Public Agency shall provide the Authority or its auditor with all reasonable information and assistance required to enable the Authority to determine whether the Public Agency is in compliance with this Agreement. If the audit reveals that the Public Agency has underpaid fees to the Authority, the Public Agency will be invoiced for the underpaid fees based upon the Authority’s price list at the time the fees would have otherwise been incurred. If the Public Agency does not pay the underpaid fees within thirty (30) days after the invoice date, the Public Agency will be charged with interest at a rate of one and one-half percent (1.5%) per month or partial month until paid. If the audit reveals that the Public Agency has underpaid fees totaling five percent (5%) or more of the fees due in any year, the Public Agency shall reimburse the Authority for all reasonable expenses associated with the audit.

9 Professional Services

The Authority shall perform Professional Services as described in an Order Form or Statement of Work, which may identify additional terms or milestones for the Professional Services. The Public Agency shall give the Authority access within five (5) business days to Public Agency Materials reasonably needed by the Authority for Professional Services, and the Authority shall use the Public Agency Materials only for purposes of providing Professional Services. Except as otherwise expressly stated in an Order Form or Statement of Work, the Professional Services shall not include travel or lodging expenses. The Public Agency may use code or other deliverables that the Authority provides as part of Professional Services only in connection with the Public Agency’s authorized use of the Service under this Agreement.

10 Purchase of Third Party Products

The Authority may from time to time facilitate the purchase by the Public Agency of third party products. The Authority’s role will be limited to facilitating payment and the execution by the Public Agency of the applicable agreement with the third party product

vendor. The Authority will not be a party to this agreement with the third party product vendor, and will not have any responsibility or liability related to the performance of the third party product.

11 **Fees; Payment**

- (a) **Authorized Representatives.** The Public Agency shall provide the Authority with current written authorization identifying representatives who are authorized to execute Order Forms, including any limitations on their authority. The Public Agency shall promptly notify the Authority of any changes to authorized representatives. The Authority may rely on such written authorizations until notified of changes.
- (b) **Fee Schedules and Updates.** Current fee schedules shall be maintained by the Authority in a separate fee schedule document and made available through the Authority website. The Authority may update fee schedules from time to time with at least one hundred and twenty (120) days’ notice, provided that the updated fee schedules shall not take effect until the next Term, consistent with this Section 11.
- (c) **Payment Terms.** Unless the Order Form states otherwise, all amounts are due within sixty (60) days after the invoice date. Late payments are subject to a charge of 1.5% per month or the maximum amount allowed by Law, whichever is less. Fees and expenses are not refundable, except as expressly provided in this Agreement.
- (d) **Appropriations and Budget Limitations.** All payment obligations under this Agreement and any Order Forms are subject to annual appropriation of funds by the Public Agency’s governing body. If sufficient funds are not appropriated, the Public Agency may terminate the affected Order Form upon thirty (30) days’ written notice to the Authority without penalty, provided that the Public Agency has made good-faith efforts to obtain necessary appropriations.
- (e) **Fee Disputes.** If the Public Agency disputes an invoice, the Public Agency shall notify the Authority within the payment period, and the parties must seek to resolve the dispute over a thirty (30)-day discussion period. The Public Agency is not required to pay disputed amounts during the discussion period but will timely pay all undisputed amounts. After the discussion period, either party may pursue any available remedies.
- (f) **Taxes.** Unless the Public Agency is tax-exempt, the Public Agency is responsible for any sales, use, goods and services, value-added, withholding, or similar taxes or levies that apply to its Order Forms, whether domestic or foreign (“**Taxes**”), other than any income tax payable by the Authority. Fees do not include Taxes.

12 **Suspension**

The Authority may suspend the Public Agency’s access to the Service and related services due to a Suspension Event, but where practicable, the Authority shall give the Public Agency prior notice so that the Public Agency may seek to resolve the issue and avoid suspension. The Authority is not required to provide prior notice in exigent circumstances or for a suspension made to avoid material harm or violation of Law. Once a Suspension

Event is resolved, the Authority shall promptly restore the Public Agency’s access to the Service in accordance with this Agreement. For purposes of this Section 12, “**Suspension Event**” means: (a) Except during fee disputes as described in Section 11(f), the Public Agency’s account is thirty (30) days or more overdue; (b) the Public Agency is in breach of Section 7; or (c) the Authority believes the Public Agency’s use of the Service risks material harm to the Service or others.

13 **Term; Termination**

- (a) Each Term will last for an initial twelve (12)-month period unless the Order Form states otherwise. Each Term will renew for successive periods unless: (1) the parties agree on a different renewal Order Form; or (2) either party notifies the other of non-renewal at least thirty (30) days prior to the end of the current Term.
- (b) This Agreement starts on the Effective Date and continues until the end of all Terms, unless sooner terminated in accordance with its terms. If no Term is in effect, either party may terminate this Agreement for any or no reason with notice to the other party.
- (c) Either party may terminate the applicable Order Form (in whole or in part) or this Agreement (together with all Order Forms) if the other party does one or more of the following:
 - (1) is in material breach of an Order Form or this Agreement and the breach remains uncured thirty (30) or more days after notice; or
 - (2) ceases operation without a successor.
- (d) Upon termination or cancellation of this Agreement, the Authority shall provide a copy of Public Agency Data to the Public Agency in an electronic format and time period determined by the Authority. Upon written confirmation from the Public Agency that it received its data, the Authority may delete Public Agency Data, and each party shall delete any Confidential Information of the other in its possession or control. If the Authority incurs any costs in copying Public Agency Data, the Public Agency shall be responsible for such costs and shall reimburse the Authority according to the terms of an invoice provided by the Authority. The Authority may waive these costs in its sole discretion.
- (e) The Public Agency’s right to use the Service, Support, and Professional Services ends upon any termination or expiration of the applicable Order Form or this Agreement, subject to this Section 13.
- (f) Except where an exclusive remedy is provided, exercising a remedy under this Agreement, including termination, does not limit other remedies a party may have.
- (g) Sections 1, 4, 7, 8, 11, 13, 14, and 17 through 33, will survive the termination of this Agreement.

14 **U.S. Government Public Agencies**

To the extent applicable, the Service is “commercial computer software” or a “commercial item” for purposes of Federal Acquisition Regulation (FAR) 12.212 and for

Defense Federal Acquisition Regulation Supplement (DFARS) 227.7202. Use, reproduction, release, modification, disclosure, or transfer of the Service is governed solely by the terms of this Agreement, and all other use is prohibited.

15 **Trials and Betas**

The Authority may offer optional Trials and Betas. Use of Trials and Betas is permitted only for the Public Agency’s internal evaluation during the period designated by the Authority on the Order Form (or if not designated, thirty (30) days). Either party may terminate the Public Agency’s use of Trials and Betas at any time for any reason. Trials and Betas may be inoperable, incomplete, or include features never released. Notwithstanding anything else in this Agreement, the Authority offers no warranty, indemnity, SLA, or Support for Trials and Betas and its liability for Trials and Betas will not exceed \$1,000.

16 **Subcontractors**

- (a) The Authority may use subcontractors and permit them to exercise its rights and fulfill its obligations under this Agreement, but the Authority remains responsible for their compliance with this Agreement and for the Authority’s overall performance under this Agreement.
- (b) Section 16(a) does not limit any additional terms for subprocessors under a Data Protection Addendum.
- (c) Technology Partners are not subcontractors under this Agreement.

17 **Intellectual Property**

- (a) Neither party grants the other any rights or licenses not expressly set out in this Agreement.
- (b) Except for the Authority’s express rights in this Agreement, as between the parties, the Public Agency retains all intellectual property and other rights in Public Agency Data and Public Agency Materials provided to the Authority.
- (c) Except for the Public Agency’s express rights in this Agreement, as between the parties, the Authority and its licensors retain all intellectual property and other rights in the Service, Professional Services deliverables, and related Authority technology.
- (d) If the Public Agency provides the Authority feedback regarding improvement or operation of the Service, the Authority may use the feedback without restriction or obligation.

18 **Confidentiality**

- (a) A party receiving Confidential Information shall:
 - (1) use Confidential Information only to fulfill its obligations and exercise its rights under this Agreement;
 - (2) not disclose Confidential Information to nonparties without the other party’s prior approval, except as permitted in this Agreement;

- (3) protect Confidential Information using at least the same precautions the party receiving Confidential Information uses for its own similar information, with no less than a reasonable standard of care.
- (b) A party receiving Confidential Information may disclose the Confidential Information to its employees, agents, contractors, and other representatives with a legitimate need to know (including, for the Authority, any subcontractors), if the party receiving the Confidential Information remains responsible for its compliance with this Section 18 and is bound to confidentiality obligations no less protective than those included in this Section 18.
- (c) Confidentiality obligations under this Section 18 do not apply to information that the party receiving the information can document: (1) is or becomes public knowledge through no fault of the recipient; (2) it rightfully knew or possessed, without confidentiality restrictions, before receipt from the disclosing party; (3) it rightfully received from a nonparty without confidentiality restrictions; or (4) it independently developed without using or referencing Confidential Information.
- (d) The parties acknowledge that a breach of this Section 18 may cause substantial harm for which monetary damages are an insufficient remedy. Upon a breach of this Section 18, the party disclosing the Confidential Information may seek appropriate equitable relief, including an injunction, in addition to other remedies.
- (e) A party receiving Confidential Information may disclose Confidential Information to the extent required by Law, including FOIA. If permitted by Law, the party receiving Confidential Information shall provide the party disclosing Confidential Information with reasonable advance notice of the required disclosure and reasonably cooperate, at the disclosing party's expense, to obtain confidential treatment for the Confidential Information.

19 **Liability Limitations**

- (a) Except when prohibited by law, the Authority's entire liability arising out of or related to this Agreement will be subject to a cap of the amounts paid or payable by the Public Agency to the Authority under this Agreement in the twelve (12) months immediately preceding the first incident giving rise to liability.
- (b) Neither party will have any liability arising out of or related to this Agreement for indirect, special, incidental, reliance, or consequential damages or damages for loss of use, lost profits, or interruption of business, even if informed of the possibility of any in advance.

20 **Mutual Compliance with Laws**

- (a) Each party shall comply with all Laws that apply to its performance under this Agreement, including, but not limited to, the C.J.I.S. Policy Council Act, 1974 PA 163, as amended, MCL 28.211 to 28.216.
- (b) Through this Agreement, the parties commit that they will operate all software solutions in conformance with the CJIS Security Policy ("**CJISSECPOL**") Version 6.0 and any successor brought into effect by the Federal Bureau of Investigation

(the “FBI”) during the term of this Agreement, but excluding draft versions of CJISSECPOL released for comment or review and similar proposed policy versions that may be released by the FBI but not finally adopted.

- (c) In accordance with CJISSECPOL, certain control requirements apply to personnel with unescorted access to unencrypted criminal justice information, including the parties’ personnel operating these solutions. These controls include:
 - (1) PS-3 (Personal Screening), mandating that the criminal justice agency using the Service conduct a fingerprint-based record check on the parties’ personnel;
 - (2) AT-3 (Awareness and Training), mandating that the parties’ personnel complete annual CJIS Security Awareness Training; and
 - (3) SA-9 (External System Services), mandating that the parties’ personnel sign the CJIS Security Addendum.

21 **Catastrophic Event**

- (a) If a Catastrophic Event prevents a party from complying with any one or more obligations under this Agreement, that inability to comply is not a breach if: (1) that party uses Reasonable Efforts to perform those obligations; (2) that party’s inability to perform those obligations is not due to its failure to: (A) use Reasonable Efforts to protect itself against events or circumstances of the same type as that Catastrophic Event; or (B) develop and maintain a reasonable contingency plan to respond to events or circumstances of the same type as that Catastrophic Event; and (3) that party complies with its obligations under Section 21(b).
- (b) If a Catastrophic Event occurs, the noncomplying party shall promptly notify the other party of the occurrence of that Catastrophic Event, its effect on performance, and how long the noncomplying party expects it to last. Thereafter, the noncomplying party shall update that information as reasonably necessary. During a Catastrophic Event, the noncomplying party shall use Reasonable Efforts to limit damages to the other party and to resume its performance under this Agreement.
- (c) For purposes of this Section 21, the following definitions apply:
 - (1) **“Catastrophic Event”** means, with respect to a party, any event or circumstance, whether or not foreseeable, that was not caused by that party (other than a strike or other labor unrest that affects only that party, an increase in prices or other change in general economic conditions, a change in law, or an event or circumstance that results in that party’s not having sufficient funds to comply with an obligation to pay money) and any consequences of that event or circumstance.
 - (2) **“Reasonable Efforts”** means, with respect to a given obligation, the efforts, consistent with the practice of other non-state governmental entities in Michigan and their vendors with respect to a Catastrophic

Event, that a reasonable person in the party's position would use to comply with that obligation as promptly as possible.

22 **Governmental Function; Immunity**

The parties performance of their obligations under this Agreement is a governmental function of providing criminal justice and public safety services to serve the public and to provide aid for persons and property. The parties intend that nothing in this Agreement be interpreted as a waiver by any party of any governmental immunity available to a party under Laws.

23 **Nonparties**

Except as expressly provided in this Agreement, this Agreement does not create for any party and is not intended to create by implication or otherwise, any direct or indirect obligation, duty, promise, benefit, right to be indemnified (such as contractually, legally, equitably, or by implication), right to be subrogated to any party's rights in this Agreement, or any other right.

24 **Non-Assignment**

No party may assign any of its rights or delegate any of its obligations under this Agreement without the prior written consent of the other party.

25 **Authority Name Changes**

The Authority may change its name from time to time as provided in Section 5.6 of the Interlocal Agreement. Any such name change shall not require amendment of this Agreement, and all references to the Authority by its former name shall be deemed to refer to the Authority as renamed.

26 **Modification; Waiver**

- (a) Subject to Sections 26(d) and 26(e), no amendment of this Agreement will be effective unless it is in writing, approved by the governing body of the Authority, and signed by an authorized officer of the Public Agency.
- (b) The parties may amend the quantities or other items on an Order Form by mutual written agreement.
- (c) No waiver under this Agreement will be effective unless it is in writing and signed by the party granting the waiver. A waiver granted on one occasion will not operate as a waiver on other occasions.
- (d) With notice to the Public Agency, the Authority may modify the Support Policy or Security Measures to reflect new features or changing practices, but the modifications must not be retroactive or materially decrease the Authority's overall obligations during a Term.
- (e) An Order Form may not modify any other part of this Agreement unless the Order Form specifically identifies the provisions that it modifies.

27 **Notice**

- (a) A notice or other communication under this Agreement will be effective if it is in writing and received by the party to which it is addressed. It will be deemed to have been received as follows:
 - (1) if a paper copy is delivered by a delivery organization that allows users to track deliveries, upon receipt as stated in the tracking system;
 - (2) if a paper copy is delivered by another means, when the intended recipient or a representative of the intended recipient signs for it;
 - (3) if it is delivered by email, when the intended recipient acknowledges by notice in accordance with this Section 27 (but without need for further acknowledgement) having received that message, except that a read receipt or an automatic reply will not constitute acknowledgement of a message for purposes of this Section 27; or
 - (4) if the intended recipient rejects or otherwise refuses to accept it, or if it cannot be delivered because of a change in address for which no notice was given, then upon that rejection, refusal, or inability to deliver.
- (b) For a notice under this Agreement to be valid, it must be addressed using the information in the Order Form for that party or any other information stated by that party in a notice in accordance with this Section 27.
- (c) If a notice addressed to a party is received after 5:00 p.m. on a Business Day at the location specified in the address for that party, or on a day that is not a Business Day at the location specified in the address for that party, then the notice will be deemed to have been received at 9:00 a.m. on the next Business Day.

28 **Points of Contact**

In addition to notice contact information, the Public Agency shall designate on the Order Form contact information for one individual to act as a primary contact person and a second individual to act as a secondary contact person for the Public Agency for communications relating to the Service and its operation and use. The Public Agency shall notify the Authority of any change in the Public Agency’s primary contact person or secondary contact person by notifying the Authority pursuant to Section 27.

29 **Severability**

The parties acknowledge that if a dispute between the parties arises out of this Agreement or the subject matter of this Agreement, they would want the court to interpret this Agreement as follows:

- (a) with respect to any provision that it holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision;
- (b) if an unenforceable provision is modified or disregarded in accordance with this Section 29, by holding that the rest of the Agreement will remain in effect as written;

- (c) by holding that any unenforceable provision will remain as written in any circumstances other than those in which the provision is held to be unenforceable; and
- (d) if modifying or disregarding the unenforceable provision would result in failure of an essential purpose of this Agreement, by holding the entire Agreement unenforceable.

30 **Electronic Signatures**

- (a) If this Agreement is an Electronically Signed Document, all of the following apply:
 - (1) the Authority states that the intention of an individual signing on behalf of the Authority on the Electronically Signed Document is to attribute the individual’s signature to the Electronically Signed Document, and that the Electronic Signature on the Electronically Signed Document is the signer’s signature to the Electronically Signed Document;
 - (2) The Public Agency states that the intention of an individual signing on behalf of the Public Agency on the Electronically Signed Document is to attribute the individual’s signature to the Electronically Signed Document, and that the Electronic Signature on the Electronically Signed Document is the signer’s signature to the Electronically Signed Document;
 - (3) the parties acknowledge that the Electronic Signatures on all Electronically Signed Documents are legally binding; and
 - (4) each party hereby waives all rights to repudiate the authenticity or validity of an Electronic Signature on an Electronically Signed Document to the extent the repudiation is based in whole or in part on the fact that the signature is not in an original handwritten form using physical ink and paper.
- (b) The Electronic Signatures in Global and National Commerce Act of 2000 (E-SIGN), as amended, 15 USC 7001 to 7031, or the Uniform Electronic Transactions Act, 2000 PA 305, as amended, MCL 450.831 to 450.849, or both, as applicable, govern an Electronic Signature on this Agreement. The Uniform Computer Information Transactions Act (UCITA) does not govern an Electronic Signature on this Agreement.
- (c) For purposes of this Section 30, the following definitions apply:
 - (1) **“Electronic Signature”** means any form of signature provided on behalf of a party other than an original handwritten signature, including any type of image created in any manner (whether electronically or otherwise), which image could reasonably be interpreted as an indication of the signer’s intent to sign the document.
 - (2) **“Electronically Signed Document”** means any document received by a party in connection with this Agreement, or the correction or amendment of any such document, to which an Electronic Signature is affixed, attached, or otherwise logically associated.

31 **Governing Law**

Michigan law governs this Agreement.

32 **Jurisdiction and Venue**

Except as otherwise required by law or court rule, as the exclusive means of bringing an adversarial proceeding to resolve any dispute arising out of this Agreement or the subject matter of this Agreement, a party may bring the proceeding in the courts of the State of Michigan.

33 **Entire Agreement**

This Agreement is the entire understanding between the parties with respect to the subject matter of this Agreement and supersedes all other agreements, whether oral or written, between the parties.

4916-4051-6262.1

CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN

NOTICE OF PUBLIC HEARING

PUBLIC ACT 33 POLICE & FIRE SPECIAL ASSESSMENT

NOTICE IS HEREBY GIVEN that the City Council of Lathrup Village will hold a public hearing on May 18, 2026 at 7:00 PM, in the City Hall located at 27400 Southfield Road, Lathrup Village, Michigan 48076 regarding the proposed assessment roll and the assessments against each parcel in the SAD and that an owner or other person having an interest in the real property must file an appearance and protest either in person or by letter of protest at the public hearing on the assessment roll to appeal the amount of their assessment to the Michigan Tax Tribunal. The City will maintain a record of parties that appear to protest at the hearing. A property owner of record or a party having an interest in the property must appear either in person or by letter of protest at the second public hearing to appeal the amount of the special assessment to the Michigan Tax Tribunal within thirty (30) days after confirmation of the special assessment roll if that special assessment was protested at the hearing held to confirm the roll.

This notice was authorized by the City Council of the City of Lathrup Village.

FOR FURTHER INFORMATION, PLEASE CONTACT:

City Administrator
City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
P: 248-557-2600

Alisa Emanuel
City Clerk

**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

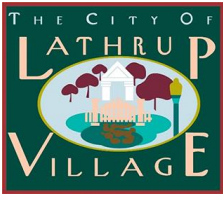
NOTICE OF FISCAL YEAR 2026-2027 BUDGET PUBLIC HEARING

Notice is hereby given that the City of Lathrup Village Council will hold a public hearing on the 2026-2027 Budget on May 18, 2026, at 7:00 PM in the City Council Chambers located on the upper level of the Municipal Building, 27400 Southfield Road, Lathrup Village, Michigan.

The complete proposed budget is on file in the office of the City Clerk for public inspection during office hours.

Any member of the public may express their view on this proposed budget in writing by submitting their written comments to the City Clerk before 4:30 p.m. on the date of the hearing, or you may appear in person to express your opinion. Any written communications may be sent to the City Clerk at the address of the City Hall at 27400 Southfield Road, Lathrup Village, Michigan, 48076 before the hearing.

Alisa Emanuel, City Clerk
City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
(248) 557-2600



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: April 20, 2026
RE: Request to Approve Resolution #2026-07 - Resolution to Certify the Special Assessment Roll for the PA 33 Special Assessment

Background Brief: Due to ongoing budget pressures and increasing costs associated with maintaining public safety services, the administration is recommending the adoption of a 1.0 mill Police & Fire Special Assessment Roll, pursuant to Public Act 33.

The proposed assessment would provide a dedicated funding source to help sustain essential police and fire services while reducing pressure on the City’s General Fund. Rising operational costs, contractual obligations, and inflationary impacts have continued to strain the City’s ability to maintain current service levels without identifying additional revenue sources.

Adoption of the special assessment would assist the City in preserving critical emergency response services and maintaining the level of public safety expected by residents and businesses.

Previous Action: Study Session Discussions

Economic Impact: Estimated tax capture = ~\$192,000

Recommendation: It is my recommendation to certify the roll.

Recommended Motion:

Moved by _____ seconded by _____ to approve Resolution #2026-07, a resolution to certify the Special Assessment Roll for the PA 33 Special Assessment.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION NO. 2026-07
RESOLUTION TO CERTIFY THE SPECIAL ASSESSMENT ROLL
FOR THE PA 33 SPECIAL ASSESSMENT**

At a regular meeting of the City Council of the City of Lathrup Village, Oakland County, Michigan (the "City"), held on the 19th day of May 2026.

PRESENT:

ABSENT:

The following Resolution was offered by _____ and seconded by _____.

WHEREAS, on April 20, 2026 City Council determined that the provision of costs and expenses of police and fire protection, including police motor vehicles, equipment, housing, contract services, and operations and maintenance of the City's police and fire services is necessary for the public health, safety and welfare of the City and shall be made and completed pursuant to Act 33, Public Act of Michigan, 1951; and

WHEREAS, the City Council declared its intention to designate a Special Assessment District against which the Assessed Costs in the estimated sum of \$190,000 for the first year's assessment, which shall be spread against the special assessment district pursuant to Act 33; and

WHEREAS, the City Council conducted a public hearing on May 18, 2026, to provide an opportunity for objections to the estimate of assessed cost, and each recorded owner of property to be assessed was notified of said hearing; and

WHEREAS, the City Council declared its intention to proceed with the establishment of the Special Assessment District; and

WHEREAS, the Finance Director prepared said assessment roll and presented it to the City Council, which was filed with the Clerk's office, where it was available for public examination; and

WHEREAS, Notice of Hearing on the special assessment roll was published in the Oakland Press on April 26, 2026; and

WHEREAS, on May 18, 2026, a public hearing was held on the special assessment roll for the purpose of meeting and hearing objections to the roll.

NOW, THEREFORE, BE IT RESOLVED that:

1. Pursuant to Act 33, Public Act of Michigan, 1951, the City Council hereby confirms the assessment roll attached hereto as Exhibit "A" for the purpose of assessing the lands in the assessment district, the annual sums set forth therein.
2. The Finance Director hereby certifies that the roll was made pursuant to a resolution of the City Council, and that the assessment roll conforms to the Council's direction and the laws of the State.
3. All resolutions and parts of resolutions, insofar as they conflict with the provisions of this resolution, are hereby rescinded.

YEAS:

NAYS:

ABSENT:

ABSTAIN:

STATE OF MICHIGAN)

)ss

COUNTY OF OAKLAND

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Lathrup Village, Oakland County, Michigan at a regular meeting duly called and held on the 18th day of May 2026, the original of which resolution is on file in my office, and that notice of said meeting was given, the meeting was held and the minutes filed in accordance with the Open Meetings Act, Act No. 267, Public Acts of Michigan, 1976, as amended.

Alisa Emanuel
City Clerk

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-13-101-001	201	TAXABLE	590,230	471,910	235.96	471.91	707.87
40-24-13-101-002	201	TAXABLE	320,250	243,790	121.90	243.79	365.69
40-24-13-101-014	401	TAXABLE	157,240	62,480	31.24	62.48	93.72
40-24-13-101-015	401	TAXABLE	188,250	74,000	37.00	74.00	111.00
40-24-13-101-016	402	TAXABLE	32,090	7,590	3.80	7.59	11.39
40-24-13-101-017	401	TAXABLE	171,460	66,890	33.45	66.89	100.34
40-24-13-101-018	401	TAXABLE	161,200	146,490	73.25	146.49	219.74
40-24-13-101-019	401	TAXABLE	187,440	50,840	25.42	50.84	76.26
40-24-13-101-020	401	TAXABLE	135,030	52,570	26.29	52.57	78.86
40-24-13-101-021	401	TAXABLE	269,970	107,210	53.61	107.21	160.82
40-24-13-101-022	401	TAXABLE	150,480	60,790	30.40	60.79	91.19
40-24-13-101-024	201	TAXABLE	653,020	250,210	125.11	250.21	375.32
40-24-13-102-001	401	TAXABLE	121,950	121,950	60.98	121.95	182.93
40-24-13-102-009	401	TAXABLE	160,330	64,580	32.29	64.58	96.87
40-24-13-102-010	401	TAXABLE	144,070	57,680	28.84	57.68	86.52
40-24-13-102-011	401	TAXABLE	164,930	95,400	47.70	95.40	143.10
40-24-13-102-012	401	TAXABLE	164,490	64,970	32.49	64.97	97.46
40-24-13-102-013	401	TAXABLE	170,250	66,140	33.07	66.14	99.21
40-24-13-102-014	401	TAXABLE	172,880	135,110	67.56	135.11	202.67
40-24-13-102-016	201	TAXABLE	135,750	107,170	53.59	107.17	160.76
40-24-13-102-017	201	TAXABLE	141,720	136,900	68.45	136.90	205.35
40-24-13-103-001	201	TAXABLE	516,890	208,590	104.30	208.59	312.89
40-24-13-103-002	401	TAXABLE	201,120	75,150	37.58	75.15	112.73
40-24-13-103-003	401	TAXABLE	190,170	142,650	71.33	142.65	213.98
40-24-13-103-004	401	TAXABLE	187,410	75,700	37.85	75.70	113.55
40-24-13-103-005	401	TAXABLE	187,710	77,050	38.53	77.05	115.58
40-24-13-103-006	401	TAXABLE	171,610	169,860	84.93	169.86	254.79
40-24-13-103-007	401	TAXABLE	169,840	68,650	34.33	68.65	102.98
40-24-13-103-008	401	TAXABLE	145,260	58,070	29.04	58.07	87.11
40-24-13-103-009	401	TAXABLE	179,400	179,400	89.70	179.40	269.10
40-24-13-103-013	401	TAXABLE	160,700	65,200	32.60	65.20	97.80
40-24-13-103-014	401	TAXABLE	168,310	67,670	33.84	67.67	101.51
40-24-13-103-015	401	TAXABLE	187,770	74,740	37.37	74.74	112.11
40-24-13-103-016	401	TAXABLE	179,600	71,570	35.79	71.57	107.36
40-24-13-103-017	401	TAXABLE	174,670	79,630	39.82	79.63	119.45
40-24-13-103-018	401	TAXABLE	198,060	161,690	80.85	161.69	242.54
40-24-13-103-019	401	TAXABLE	195,630	78,130	39.07	78.13	117.20
40-24-13-103-020	401	TAXABLE	155,940	143,660	71.83	143.66	215.49
40-24-13-103-022	401	TAXABLE	182,020	68,710	34.36	68.71	103.07
40-24-13-103-023	401	TAXABLE	151,870	68,630	34.32	68.63	102.95
40-24-13-104-001	401	TAXABLE	143,080	53,410	26.71	53.41	80.12
40-24-13-104-002	401	TAXABLE	155,330	56,390	28.20	56.39	84.59
40-24-13-104-003	401	TAXABLE	170,900	62,480	31.24	62.48	93.72
40-24-13-104-004	401	TAXABLE	251,010	251,010	125.51	251.01	376.52
40-24-13-104-005	401	TAXABLE	177,580	67,970	33.99	67.97	101.96
40-24-13-104-006	401	TAXABLE	171,100	65,830	32.92	65.83	98.75
40-24-13-104-007	401	TAXABLE	178,260	116,630	58.32	116.63	174.95
40-24-13-104-008	401	TAXABLE	203,460	137,770	68.89	137.77	206.66
40-24-13-104-009	401	TAXABLE	172,380	73,290	36.65	73.29	109.94
40-24-13-105-001	201	TAXABLE	302,780	198,000	99.00	198.00	297.00
40-24-13-105-003	401	TAXABLE	139,050	56,130	28.07	56.13	84.20
40-24-13-105-004	401	TAXABLE	196,120	76,720	38.36	76.72	115.08
40-24-13-105-005	401	TAXABLE	126,270	54,100	27.05	54.10	81.15
40-24-13-105-006	401	TAXABLE	157,550	69,910	34.96	69.91	104.87
40-24-13-105-007	401	TAXABLE	151,520	62,170	31.09	62.17	93.26
40-24-13-105-009	401	TAXABLE	186,140	73,970	36.99	73.97	110.96
40-24-13-105-010	401	TAXABLE	176,910	84,720	42.36	84.72	127.08
40-24-13-105-011	401	TAXABLE	187,550	178,580	89.29	178.58	267.87

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-13-105-012	401	TAXABLE	143,660	104,960	52.48	104.96	157.44
40-24-13-105-013	401	TAXABLE	135,120	53,410	26.71	53.41	80.12
40-24-13-105-014	401	TAXABLE	133,050	52,790	26.40	52.79	79.19
40-24-13-105-015	401	TAXABLE	170,860	69,140	34.57	69.14	103.71
40-24-13-105-016	401	TAXABLE	142,110	142,110	71.06	142.11	213.17
40-24-13-105-017	402	TAXABLE	30,640	5,290	2.65	5.29	7.94
40-24-13-105-018	401	TAXABLE	182,550	72,570	36.29	72.57	108.86
40-24-13-105-019	402	TAXABLE	30,640	5,290	2.65	5.29	7.94
40-24-13-105-020	401	TAXABLE	250,900	245,640	122.82	245.64	368.46
40-24-13-106-001	401	TAXABLE	140,560	126,900	63.45	126.90	190.35
40-24-13-106-002	401	TAXABLE	174,000	66,000	33.00	66.00	99.00
40-24-13-106-003	401	TAXABLE	138,230	55,380	27.69	55.38	83.07
40-24-13-106-004	401	TAXABLE	167,410	65,290	32.65	65.29	97.94
40-24-13-106-005	401	TAXABLE	231,040	229,440	114.72	229.44	344.16
40-24-13-106-006	401	TAXABLE	233,960	84,050	42.03	84.05	126.08
40-24-13-106-007	401	TAXABLE	164,510	135,400	67.70	135.40	203.10
40-24-13-106-008	401	TAXABLE	171,820	171,820	85.91	171.82	257.73
40-24-13-106-009	401	TAXABLE	212,450	81,860	40.93	81.86	122.79
40-24-13-106-010	401	TAXABLE	158,430	59,950	29.98	59.95	89.93
40-24-13-107-001	201	TAXABLE	557,720	434,010	217.01	434.01	651.02
40-24-13-107-002	401	TAXABLE	177,640	114,540	57.27	114.54	171.81
40-24-13-107-003	401	TAXABLE	184,880	116,600	58.30	116.60	174.90
40-24-13-107-004	401	TAXABLE	165,380	102,090	51.05	102.09	153.14
40-24-13-107-005	401	TAXABLE	168,750	63,150	31.58	63.15	94.73
40-24-13-107-006	401	TAXABLE	159,380	52,070	26.04	52.07	78.11
40-24-13-107-007	401	TAXABLE	159,380	63,810	31.91	63.81	95.72
40-24-13-107-008	401	TAXABLE	198,970	107,350	53.68	107.35	161.03
40-24-13-107-009	401	TAXABLE	186,600	63,720	31.86	63.72	95.58
40-24-13-107-010	401	TAXABLE	181,940	136,540	68.27	136.54	204.81
40-24-13-107-011	401	TAXABLE	155,160	63,040	31.52	63.04	94.56
40-24-13-107-012	401	TAXABLE	215,910	77,120	38.56	77.12	115.68
40-24-13-107-013	401	TAXABLE	213,680	78,370	39.19	78.37	117.56
40-24-13-107-014	401	TAXABLE	163,550	58,690	29.35	58.69	88.04
40-24-13-107-015	401	TAXABLE	225,800	87,470	43.74	87.47	131.21
40-24-13-107-016	401	TAXABLE	308,590	167,720	83.86	167.72	251.58
40-24-13-108-001	401	TAXABLE	153,150	95,180	47.59	95.18	142.77
40-24-13-108-002	401	TAXABLE	160,240	118,560	59.28	118.56	177.84
40-24-13-108-003	401	TAXABLE	154,640	127,370	63.69	127.37	191.06
40-24-13-108-004	401	TAXABLE	166,620	112,870	56.44	112.87	169.31
40-24-13-108-005	401	TAXABLE	225,820	126,000	63.00	126.00	189.00
40-24-13-108-006	401	TAXABLE	209,310	162,340	81.17	162.34	243.51
40-24-13-108-007	401	TAXABLE	146,330	112,770	56.39	112.77	169.16
40-24-13-108-008	401	TAXABLE	166,010	66,530	33.27	66.53	99.80
40-24-13-108-009	401	TAXABLE	167,180	136,320	68.16	136.32	204.48
40-24-13-108-010	401	TAXABLE	157,440	61,250	30.63	61.25	91.88
40-24-13-151-010	201	TAXABLE	171,590	132,380	66.19	132.38	198.57
40-24-13-151-011	401	TAXABLE	195,920	75,040	37.52	75.04	112.56
40-24-13-151-012	401	TAXABLE	179,630	71,990	36.00	71.99	107.99
40-24-13-151-013	401	TAXABLE	132,070	50,570	25.29	50.57	75.86
40-24-13-151-014	401	TAXABLE	162,610	77,140	38.57	77.14	115.71
40-24-13-151-015	401	TAXABLE	113,930	45,310	22.66	45.31	67.97
40-24-13-151-016	401	TAXABLE	226,230	141,780	70.89	141.78	212.67
40-24-13-151-017	401	TAXABLE	170,490	69,110	34.56	69.11	103.67
40-24-13-151-018	401	TAXABLE	183,490	70,040	35.02	70.04	105.06
40-24-13-151-019	401	TAXABLE	187,950	74,850	37.43	74.85	112.28
40-24-13-151-020	401	TAXABLE	181,720	141,750	70.88	141.75	212.63
40-24-13-151-021	401	TAXABLE	159,130	65,220	32.61	65.22	97.83
40-24-13-151-022	401	TAXABLE	185,750	75,780	37.89	75.78	113.67

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-13-151-023	401	TAXABLE	159,060	60,120	30.06	60.12	90.18
40-24-13-151-026	201	TAXABLE	239,650	204,070	102.04	204.07	306.11
40-24-13-152-001	401	TAXABLE	156,170	62,370	31.19	62.37	93.56
40-24-13-152-002	401	TAXABLE	260,570	206,930	103.47	206.93	310.40
40-24-13-152-003	401	TAXABLE	160,370	79,710	39.86	79.71	119.57
40-24-13-152-004	401	TAXABLE	132,570	53,220	26.61	53.22	79.83
40-24-13-152-005	401	TAXABLE	176,340	176,340	88.17	176.34	264.51
40-24-13-152-006	401	TAXABLE	158,270	146,200	73.10	146.20	219.30
40-24-13-152-007	401	TAXABLE	176,530	70,170	35.09	70.17	105.26
40-24-13-152-008	401	TAXABLE	164,160	89,410	44.71	89.41	134.12
40-24-13-152-009	401	TAXABLE	189,230	156,840	78.42	156.84	235.26
40-24-13-152-010	401	TAXABLE	189,040	84,360	42.18	84.36	126.54
40-24-13-152-011	401	TAXABLE	187,740	72,920	36.46	72.92	109.38
40-24-13-152-012	401	TAXABLE	175,770	68,320	34.16	68.32	102.48
40-24-13-152-013	401	TAXABLE	170,590	64,380	32.19	64.38	96.57
40-24-13-153-001	201	TAXABLE	231,110	175,090	87.55	175.09	262.64
40-24-13-153-002	201	TAXABLE	266,850	261,210	130.61	261.21	391.82
40-24-13-153-003	401	TAXABLE	202,900	184,990	92.50	184.99	277.49
40-24-13-153-004	401	TAXABLE	180,240	78,490	39.25	78.49	117.74
40-24-13-153-005	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-13-153-006	401	TAXABLE	179,310	80,140	40.07	80.14	120.21
40-24-13-153-007	401	TAXABLE	139,350	79,970	39.99	79.97	119.96
40-24-13-153-008	401	TAXABLE	179,320	70,460	35.23	70.46	105.69
40-24-13-153-009	401	TAXABLE	136,410	53,050	26.53	53.05	79.58
40-24-13-153-010	401	TAXABLE	119,020	49,750	24.88	49.75	74.63
40-24-13-153-011	401	TAXABLE	209,740	72,640	36.32	72.64	108.96
40-24-13-153-012	401	TAXABLE	197,900	72,340	36.17	72.34	108.51
40-24-13-153-013	401	TAXABLE	247,140	87,400	43.70	87.40	131.10
40-24-13-154-001	401	TAXABLE	161,370	64,730	32.37	64.73	97.10
40-24-13-154-002	401	TAXABLE	170,520	63,940	31.97	63.94	95.91
40-24-13-154-003	401	TAXABLE	157,220	63,330	31.67	63.33	95.00
40-24-13-154-004	401	TAXABLE	185,810	74,980	37.49	74.98	112.47
40-24-13-154-005	401	TAXABLE	169,350	65,620	32.81	65.62	98.43
40-24-13-154-006	401	TAXABLE	162,040	107,590	53.80	107.59	161.39
40-24-13-154-007	401	TAXABLE	301,140	200,540	100.27	200.54	300.81
40-24-13-154-008	402	TAXABLE	32,090	7,590	3.80	7.59	11.39
40-24-13-154-009	401	TAXABLE	150,630	62,580	31.29	62.58	93.87
40-24-13-154-010	401	TAXABLE	215,910	117,390	58.70	117.39	176.09
40-24-13-154-011	401	TAXABLE	184,010	74,590	37.30	74.59	111.89
40-24-13-154-012	401	TAXABLE	193,170	79,000	39.50	79.00	118.50
40-24-13-155-001	201	TAXABLE	247,430	221,880	110.94	221.88	332.82
40-24-13-155-002	401	TAXABLE	165,180	60,880	30.44	60.88	91.32
40-24-13-155-003	401	TAXABLE	118,480	69,750	34.88	69.75	104.63
40-24-13-155-004	401	TAXABLE	163,100	73,270	36.64	73.27	109.91
40-24-13-155-005	401	TAXABLE	151,710	58,610	29.31	58.61	87.92
40-24-13-155-006	401	TAXABLE	235,370	83,600	41.80	83.60	125.40
40-24-13-155-007	401	TAXABLE	206,190	72,850	36.43	72.85	109.28
40-24-13-155-008	401	TAXABLE	211,020	175,750	87.88	175.75	263.63
40-24-13-155-009	401	TAXABLE	257,950	124,600	62.30	124.60	186.90
40-24-13-155-010	401	TAXABLE	197,100	72,450	36.23	72.45	108.68
40-24-13-155-011	401	TAXABLE	173,970	67,690	33.85	67.69	101.54
40-24-13-155-012	401	TAXABLE	186,160	106,620	53.31	106.62	159.93
40-24-13-155-013	401	TAXABLE	182,590	72,430	36.22	72.43	108.65
40-24-13-155-014	401	TAXABLE	164,870	127,650	63.83	127.65	191.48
40-24-13-155-015	401	TAXABLE	186,500	75,730	37.87	75.73	113.60
40-24-13-155-016	401	TAXABLE	158,800	72,040	36.02	72.04	108.06
40-24-13-155-017	401	TAXABLE	187,050	144,220	72.11	144.22	216.33
40-24-13-156-001	401	TAXABLE	291,810	106,440	53.22	106.44	159.66

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-13-157-002	401	TAXABLE	155,000	155,000	77.50	155.00	232.50
40-24-13-158-002	401	TAXABLE	180,340	117,300	58.65	117.30	175.95
40-24-13-158-003	401	TAXABLE	167,440	101,890	50.95	101.89	152.84
40-24-13-158-004	401	TAXABLE	157,780	59,010	29.51	59.01	88.52
40-24-13-158-005	401	TAXABLE	129,460	47,890	23.95	47.89	71.84
40-24-13-158-006	401	TAXABLE	148,190	124,280	62.14	124.28	186.42
40-24-13-301-001	402	EXEMPT (211.7S)	-	-	-	-	-
40-24-13-302-001	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-13-303-001	401	TAXABLE	172,240	79,250	39.63	79.25	118.88
40-24-13-303-002	401	TAXABLE	174,570	83,040	41.52	83.04	124.56
40-24-13-303-003	402	TAXABLE	32,090	7,590	3.80	7.59	11.39
40-24-13-303-005	402	TAXABLE	32,090	7,590	3.80	7.59	11.39
40-24-13-303-006	401	TAXABLE	197,510	87,130	43.57	87.13	130.70
40-24-13-303-007	401	TAXABLE	175,590	82,600	41.30	82.60	123.90
40-24-13-303-010	401	TAXABLE	118,170	52,760	26.38	52.76	79.14
40-24-13-303-011	401	TAXABLE	114,560	50,300	25.15	50.30	75.45
40-24-13-303-012	401	TAXABLE	149,530	76,640	38.32	76.64	114.96
40-24-13-303-017	401	TAXABLE	177,050	93,100	46.55	93.10	139.65
40-24-13-303-018	401	TAXABLE	165,450	135,680	67.84	135.68	203.52
40-24-13-303-019	401	TAXABLE	169,210	82,490	41.25	82.49	123.74
40-24-13-303-020	401	TAXABLE	186,850	87,380	43.69	87.38	131.07
40-24-13-303-021	201	TAXABLE	681,610	334,810	167.41	334.81	502.22
40-24-13-303-022	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-13-303-023	401	TAXABLE	191,350	88,380	44.19	88.38	132.57
40-24-13-304-001	401	TAXABLE	186,240	121,130	60.57	121.13	181.70
40-24-13-304-002	401	TAXABLE	124,920	54,580	27.29	54.58	81.87
40-24-13-304-003	401	TAXABLE	131,640	63,570	31.79	63.57	95.36
40-24-13-304-006	401	TAXABLE	194,070	89,640	44.82	89.64	134.46
40-24-13-304-007	401	TAXABLE	138,270	65,950	32.98	65.95	98.93
40-24-13-304-008	401	TAXABLE	119,980	51,590	25.80	51.59	77.39
40-24-13-304-009	401	TAXABLE	117,190	117,190	58.60	117.19	175.79
40-24-13-304-010	401	TAXABLE	177,990	128,880	64.44	128.88	193.32
40-24-13-304-011	401	TAXABLE	168,230	82,280	41.14	82.28	123.42
40-24-13-304-012	401	TAXABLE	159,280	125,960	62.98	125.96	188.94
40-24-13-304-013	401	TAXABLE	132,720	63,760	31.88	63.76	95.64
40-24-13-304-014	401	TAXABLE	259,590	259,580	129.79	259.58	389.37
40-24-13-304-015	401	TAXABLE	133,480	57,840	28.92	57.84	86.76
40-24-13-304-018	401	TAXABLE	166,540	166,120	83.06	166.12	249.18
40-24-13-304-019	401	TAXABLE	162,780	82,190	41.10	82.19	123.29
40-24-13-304-020	401	TAXABLE	168,390	93,200	46.60	93.20	139.80
40-24-13-304-022	401	TAXABLE	163,420	136,480	68.24	136.48	204.72
40-24-13-304-025	401	TAXABLE	168,800	144,220	72.11	144.22	216.33
40-24-13-305-001	401	TAXABLE	185,350	142,580	71.29	142.58	213.87
40-24-13-305-002	401	TAXABLE	177,810	73,380	36.69	73.38	110.07
40-24-13-305-003	401	TAXABLE	134,590	58,500	29.25	58.50	87.75
40-24-13-305-004	401	TAXABLE	338,710	125,560	62.78	125.56	188.34
40-24-13-305-005	401	TAXABLE	154,970	154,970	77.49	154.97	232.46
40-24-13-305-006	401	TAXABLE	146,610	109,420	54.71	109.42	164.13
40-24-13-305-007	401	TAXABLE	155,730	126,140	63.07	126.14	189.21
40-24-13-305-008	401	TAXABLE	218,940	90,420	45.21	90.42	135.63
40-24-13-306-003	401	TAXABLE	184,410	85,070	42.54	85.07	127.61
40-24-13-306-004	401	TAXABLE	147,990	132,630	66.32	132.63	198.95
40-24-13-306-005	401	TAXABLE	190,830	75,090	37.55	75.09	112.64
40-24-13-306-006	401	TAXABLE	189,130	83,270	41.64	83.27	124.91
40-24-13-306-007	401	TAXABLE	143,780	70,500	35.25	70.50	105.75
40-24-13-306-008	401	TAXABLE	193,050	77,730	38.87	77.73	116.60
40-24-13-306-009	401	TAXABLE	134,590	134,250	67.13	134.25	201.38
40-24-13-306-010	401	TAXABLE	163,940	82,940	41.47	82.94	124.41

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-13-306-011	401	TAXABLE	215,610	89,600	44.80	89.60	134.40
40-24-13-306-012	401	TAXABLE	164,600	80,390	40.20	80.39	120.59
40-24-13-306-013	401	TAXABLE	162,350	115,540	57.77	115.54	173.31
40-24-13-306-014	401	TAXABLE	183,790	116,830	58.42	116.83	175.25
40-24-13-306-015	401	TAXABLE	182,510	85,620	42.81	85.62	128.43
40-24-13-306-016	401	TAXABLE	164,950	161,280	80.64	161.28	241.92
40-24-13-306-017	401	TAXABLE	307,620	132,200	66.10	132.20	198.30
40-24-13-306-018	401	TAXABLE	163,640	163,640	81.82	163.64	245.46
40-24-13-306-019	401	TAXABLE	167,810	158,540	79.27	158.54	237.81
40-24-13-306-020	401	TAXABLE	224,200	97,310	48.66	97.31	145.97
40-24-13-351-038	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-13-352-001	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-13-353-001	201	TAXABLE	551,360	519,250	259.63	519.25	778.88
40-24-13-353-002	402	TAXABLE	32,090	14,620	7.31	14.62	21.93
40-24-13-353-003	401	TAXABLE	245,990	188,780	94.39	188.78	283.17
40-24-13-353-004	401	TAXABLE	226,260	162,710	81.36	162.71	244.07
40-24-13-353-005	401	TAXABLE	152,820	113,330	56.67	113.33	170.00
40-24-13-353-006	401	TAXABLE	152,200	67,030	33.52	67.03	100.55
40-24-13-353-007	401	TAXABLE	156,560	62,980	31.49	62.98	94.47
40-24-13-353-008	401	TAXABLE	156,620	70,210	35.11	70.21	105.32
40-24-13-353-009	401	TAXABLE	163,590	138,440	69.22	138.44	207.66
40-24-13-353-010	401	TAXABLE	200,740	96,120	48.06	96.12	144.18
40-24-13-353-011	401	TAXABLE	196,600	196,600	98.30	196.60	294.90
40-24-13-353-012	401	TAXABLE	152,470	71,060	35.53	71.06	106.59
40-24-13-353-013	401	TAXABLE	160,520	135,280	67.64	135.28	202.92
40-24-13-353-014	401	TAXABLE	184,960	166,730	83.37	166.73	250.10
40-24-13-354-001	401	TAXABLE	133,980	57,320	28.66	57.32	85.98
40-24-13-355-001	401	TAXABLE	194,080	192,820	96.41	192.82	289.23
40-24-13-355-002	401	TAXABLE	228,730	99,180	49.59	99.18	148.77
40-24-13-355-003	401	TAXABLE	172,670	125,470	62.74	125.47	188.21
40-24-13-355-004	401	TAXABLE	146,080	123,440	61.72	123.44	185.16
40-24-13-355-005	401	TAXABLE	195,550	84,840	42.42	84.84	127.26
40-24-13-355-006	401	TAXABLE	282,420	123,240	61.62	123.24	184.86
40-24-13-355-007	401	TAXABLE	210,590	110,800	55.40	110.80	166.20
40-24-13-355-008	401	TAXABLE	240,210	233,030	116.52	233.03	349.55
40-24-13-355-009	401	TAXABLE	218,300	92,590	46.30	92.59	138.89
40-24-13-355-010	401	TAXABLE	176,840	72,010	36.01	72.01	108.02
40-24-13-355-011	401	TAXABLE	158,560	77,990	39.00	77.99	116.99
40-24-13-355-012	401	TAXABLE	153,660	64,360	32.18	64.36	96.54
40-24-13-355-013	401	TAXABLE	202,660	88,500	44.25	88.50	132.75
40-24-13-355-014	401	TAXABLE	202,820	140,910	70.46	140.91	211.37
40-24-13-355-015	401	TAXABLE	162,990	104,750	52.38	104.75	157.13
40-24-13-355-016	401	TAXABLE	159,060	69,700	34.85	69.70	104.55
40-24-13-355-017	401	TAXABLE	158,300	133,370	66.69	133.37	200.06
40-24-13-355-018	401	TAXABLE	136,540	64,380	32.19	64.38	96.57
40-24-13-356-001	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-13-357-001	201	TAXABLE	469,910	207,530	103.77	207.53	311.30
40-24-13-357-002	402	TAXABLE	16,040	520	0.26	0.52	0.78
40-24-13-357-003	401	TAXABLE	132,750	61,550	30.78	61.55	92.33
40-24-13-357-004	401	TAXABLE	110,670	53,420	26.71	53.42	80.13
40-24-13-357-005	401	TAXABLE	121,870	57,250	28.63	57.25	85.88
40-24-13-357-006	401	TAXABLE	149,370	70,170	35.09	70.17	105.26
40-24-13-357-007	401	TAXABLE	162,090	134,520	67.26	134.52	201.78
40-24-13-357-008	402	TAXABLE	16,040	520	0.26	0.52	0.78
40-24-13-357-009	401	TAXABLE	189,580	90,190	45.10	90.19	135.29
40-24-13-357-010	401	TAXABLE	161,730	80,560	40.28	80.56	120.84
40-24-13-357-011	401	TAXABLE	175,520	81,610	40.81	81.61	122.42
40-24-13-357-012	401	TAXABLE	144,200	64,210	32.11	64.21	96.32

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-13-357-013	401	TAXABLE	173,160	83,500	41.75	83.50	125.25
40-24-13-357-014	401	TAXABLE	175,600	84,360	42.18	84.36	126.54
40-24-13-357-015	401	TAXABLE	177,530	126,350	63.18	126.35	189.53
40-24-13-357-016	401	TAXABLE	184,540	91,540	45.77	91.54	137.31
40-24-13-357-017	401	TAXABLE	170,590	81,640	40.82	81.64	122.46
40-24-13-358-001	401	TAXABLE	151,300	67,870	33.94	67.87	101.81
40-24-13-358-002	401	TAXABLE	151,320	73,260	36.63	73.26	109.89
40-24-13-358-003	401	TAXABLE	117,450	48,320	24.16	48.32	72.48
40-24-13-358-006	401	TAXABLE	226,410	222,420	111.21	222.42	333.63
40-24-13-358-008	401	TAXABLE	135,120	91,980	45.99	91.98	137.97
40-24-13-358-011	401	TAXABLE	167,620	82,670	41.34	82.67	124.01
40-24-13-358-012	401	TAXABLE	158,760	75,990	38.00	75.99	113.99
40-24-13-358-013	401	TAXABLE	206,380	89,620	44.81	89.62	134.43
40-24-13-359-007	402	TAXABLE	32,090	7,970	3.99	7.97	11.96
40-24-13-359-008	401	TAXABLE	161,690	161,690	80.85	161.69	242.54
40-24-13-359-009	401	TAXABLE	181,470	92,770	46.39	92.77	139.16
40-24-13-359-010	401	TAXABLE	179,590	179,590	89.80	179.59	269.39
40-24-13-359-011	401	TAXABLE	188,260	166,740	83.37	166.74	250.11
40-24-13-359-012	401	TAXABLE	171,520	80,340	40.17	80.34	120.51
40-24-13-359-013	401	TAXABLE	214,960	96,700	48.35	96.70	145.05
40-24-13-359-014	401	TAXABLE	186,780	88,900	44.45	88.90	133.35
40-24-13-359-015	401	TAXABLE	177,650	77,200	38.60	77.20	115.80
40-24-13-359-016	201	TAXABLE	7,830	7,830	3.92	7.83	11.75
40-24-13-359-052	201	TAXABLE	393,790	312,720	156.36	312.72	469.08
40-24-13-359-054	202	TAXABLE	28,730	26,550	13.28	26.55	39.83
40-24-13-359-056	201	TAXABLE	256,970	216,250	108.13	216.25	324.38
40-24-13-359-059	201	TAXABLE	536,900	480,810	240.41	480.81	721.22
40-24-13-359-060	201	TAXABLE	34,660	33,180	16.59	33.18	49.77
40-24-13-359-061	202	TAXABLE	23,050	21,310	10.66	21.31	31.97
40-24-13-359-062	201	TAXABLE	17,190	17,190	8.60	17.19	25.79
40-24-13-359-063	201	TAXABLE	335,850	313,150	156.58	313.15	469.73
40-24-13-360-001	401	TAXABLE	178,280	86,520	43.26	86.52	129.78
40-24-13-360-032	201	TAXABLE	741,250	734,230	367.12	734.23	1,101.35
40-24-13-360-033	201	TAXABLE	35,420	35,420	17.71	35.42	53.13
40-24-14-126-004	401	TAXABLE	156,410	88,540	44.27	88.54	132.81
40-24-14-126-005	401	TAXABLE	207,660	112,650	56.33	112.65	168.98
40-24-14-126-006	402	EXEMPT (211.7Z)	-	-	-	-	-
40-24-14-126-007	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-126-008	402	EXEMPT (211.7Z)	-	-	-	-	-
40-24-14-127-007	401	TAXABLE	223,500	125,730	62.87	125.73	188.60
40-24-14-127-008	401	TAXABLE	197,950	148,920	74.46	148.92	223.38
40-24-14-127-009	401	TAXABLE	161,490	85,410	42.71	85.41	128.12
40-24-14-127-010	401	TAXABLE	157,490	124,810	62.41	124.81	187.22
40-24-14-127-011	401	TAXABLE	141,210	139,910	69.96	139.91	209.87
40-24-14-127-012	401	TAXABLE	165,750	93,760	46.88	93.76	140.64
40-24-14-127-013	401	TAXABLE	232,130	186,180	93.09	186.18	279.27
40-24-14-127-014	401	TAXABLE	178,130	103,270	51.64	103.27	154.91
40-24-14-127-015	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-127-019	401	TAXABLE	228,690	154,780	77.39	154.78	232.17
40-24-14-127-021	401	TAXABLE	250,370	229,640	114.82	229.64	344.46
40-24-14-127-022	401	TAXABLE	383,070	184,170	92.09	184.17	276.26
40-24-14-127-025	401	TAXABLE	263,000	173,880	86.94	173.88	260.82
40-24-14-127-026	401	TAXABLE	269,530	131,440	65.72	131.44	197.16
40-24-14-176-001	401	TAXABLE	237,390	103,580	51.79	103.58	155.37
40-24-14-177-001	401	TAXABLE	172,280	79,760	39.88	79.76	119.64
40-24-14-177-002	401	TAXABLE	190,320	89,970	44.99	89.97	134.96
40-24-14-177-003	401	TAXABLE	240,050	117,720	58.86	117.72	176.58
40-24-14-178-001	401	TAXABLE	272,910	117,220	58.61	117.22	175.83

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-178-002	401	TAXABLE	206,780	85,530	42.77	85.53	128.30
40-24-14-178-003	401	TAXABLE	254,690	216,780	108.39	216.78	325.17
40-24-14-178-004	401	TAXABLE	182,210	91,000	45.50	91.00	136.50
40-24-14-179-001	401	TAXABLE	301,190	150,150	75.08	150.15	225.23
40-24-14-179-002	401	TAXABLE	371,450	273,690	136.85	273.69	410.54
40-24-14-179-003	401	TAXABLE	132,510	45,530	22.77	45.53	68.30
40-24-14-179-004	401	TAXABLE	244,820	106,810	53.41	106.81	160.22
40-24-14-179-005	401	TAXABLE	240,400	109,120	54.56	109.12	163.68
40-24-14-179-006	401	TAXABLE	203,830	133,680	66.84	133.68	200.52
40-24-14-179-007	401	TAXABLE	219,860	112,630	56.32	112.63	168.95
40-24-14-180-001	401	TAXABLE	278,360	169,760	84.88	169.76	254.64
40-24-14-180-002	401	TAXABLE	180,050	169,450	84.73	169.45	254.18
40-24-14-180-003	401	TAXABLE	170,470	156,970	78.49	156.97	235.46
40-24-14-180-004	401	TAXABLE	139,700	61,060	30.53	61.06	91.59
40-24-14-180-005	401	TAXABLE	164,880	164,880	82.44	164.88	247.32
40-24-14-180-006	401	TAXABLE	148,350	66,530	33.27	66.53	99.80
40-24-14-180-007	401	TAXABLE	187,220	96,550	48.28	96.55	144.83
40-24-14-180-008	401	TAXABLE	166,820	77,410	38.71	77.41	116.12
40-24-14-181-001	401	TAXABLE	153,980	138,600	69.30	138.60	207.90
40-24-14-181-002	401	TAXABLE	161,010	161,010	80.51	161.01	241.52
40-24-14-181-003	401	TAXABLE	210,860	99,710	49.86	99.71	149.57
40-24-14-181-004	401	TAXABLE	254,110	103,920	51.96	103.92	155.88
40-24-14-181-005	401	TAXABLE	165,910	71,830	35.92	71.83	107.75
40-24-14-181-006	401	TAXABLE	205,320	83,840	41.92	83.84	125.76
40-24-14-181-007	401	TAXABLE	226,670	136,890	68.45	136.89	205.34
40-24-14-181-008	401	TAXABLE	144,000	63,300	31.65	63.30	94.95
40-24-14-181-009	401	TAXABLE	150,490	61,240	30.62	61.24	91.86
40-24-14-182-001	401	TAXABLE	164,400	75,180	37.59	75.18	112.77
40-24-14-182-002	401	TAXABLE	184,330	81,150	40.58	81.15	121.73
40-24-14-182-003	401	TAXABLE	147,770	70,170	35.09	70.17	105.26
40-24-14-182-004	401	TAXABLE	164,180	75,890	37.95	75.89	113.84
40-24-14-182-005	401	TAXABLE	199,280	199,280	99.64	199.28	298.92
40-24-14-182-006	401	TAXABLE	186,280	186,280	93.14	186.28	279.42
40-24-14-182-007	401	TAXABLE	186,210	87,280	43.64	87.28	130.92
40-24-14-182-008	401	TAXABLE	234,940	92,730	46.37	92.73	139.10
40-24-14-182-009	401	TAXABLE	154,350	93,940	46.97	93.94	140.91
40-24-14-182-010	401	TAXABLE	214,060	214,060	107.03	214.06	321.09
40-24-14-201-039	401	TAXABLE	168,000	86,380	43.19	86.38	129.57
40-24-14-201-040	401	TAXABLE	168,320	82,090	41.05	82.09	123.14
40-24-14-201-041	401	TAXABLE	172,110	81,700	40.85	81.70	122.55
40-24-14-201-042	401	TAXABLE	153,630	73,150	36.58	73.15	109.73
40-24-14-201-043	401	TAXABLE	143,420	70,660	35.33	70.66	105.99
40-24-14-201-044	401	TAXABLE	168,020	88,390	44.20	88.39	132.59
40-24-14-201-045	401	TAXABLE	150,990	71,970	35.99	71.97	107.96
40-24-14-201-046	401	TAXABLE	213,790	103,610	51.81	103.61	155.42
40-24-14-201-047	401	TAXABLE	223,980	102,090	51.05	102.09	153.14
40-24-14-201-048	401	TAXABLE	202,610	86,930	43.47	86.93	130.40
40-24-14-201-051	201	TAXABLE	568,370	457,070	228.54	457.07	685.61
40-24-14-201-053	201	TAXABLE	376,580	270,920	135.46	270.92	406.38
40-24-14-202-001	401	TAXABLE	259,100	114,410	57.21	114.41	171.62
40-24-14-202-002	401	TAXABLE	170,820	82,170	41.09	82.17	123.26
40-24-14-202-003	401	TAXABLE	172,060	82,630	41.32	82.63	123.95
40-24-14-202-004	401	TAXABLE	176,680	89,410	44.71	89.41	134.12
40-24-14-202-005	401	TAXABLE	159,520	131,100	65.55	131.10	196.65
40-24-14-202-006	401	TAXABLE	140,810	66,870	33.44	66.87	100.31
40-24-14-202-007	401	TAXABLE	170,520	80,710	40.36	80.71	121.07
40-24-14-202-008	401	TAXABLE	165,650	81,070	40.54	81.07	121.61
40-24-14-202-009	401	TAXABLE	171,140	100,430	50.22	100.43	150.65

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-203-002	401	TAXABLE	206,100	137,530	68.77	137.53	206.30
40-24-14-203-003	401	TAXABLE	168,630	82,270	41.14	82.27	123.41
40-24-14-203-004	402	TAXABLE	21,130	6,180	3.09	6.18	9.27
40-24-14-203-006	401	TAXABLE	183,800	180,520	90.26	180.52	270.78
40-24-14-203-007	401	TAXABLE	173,440	84,460	42.23	84.46	126.69
40-24-14-203-008	401	TAXABLE	226,520	113,270	56.64	113.27	169.91
40-24-14-203-012	401	TAXABLE	200,810	91,550	45.78	91.55	137.33
40-24-14-203-013	401	TAXABLE	218,940	108,530	54.27	108.53	162.80
40-24-14-203-014	402	TAXABLE	11,200	3,180	1.59	3.18	4.77
40-24-14-204-001	401	TAXABLE	198,040	122,220	61.11	122.22	183.33
40-24-14-204-002	401	TAXABLE	157,580	154,590	77.30	154.59	231.89
40-24-14-204-003	401	TAXABLE	217,940	95,010	47.51	95.01	142.52
40-24-14-204-004	401	TAXABLE	144,100	80,900	40.45	80.90	121.35
40-24-14-204-005	401	TAXABLE	163,250	163,250	81.63	163.25	244.88
40-24-14-204-006	401	TAXABLE	169,750	157,280	78.64	157.28	235.92
40-24-14-204-007	401	TAXABLE	191,900	98,590	49.30	98.59	147.89
40-24-14-204-008	401	TAXABLE	173,490	171,090	85.55	171.09	256.64
40-24-14-204-009	401	TAXABLE	200,080	92,200	46.10	92.20	138.30
40-24-14-204-010	401	TAXABLE	159,940	77,170	38.59	77.17	115.76
40-24-14-204-011	401	TAXABLE	170,860	83,990	42.00	83.99	125.99
40-24-14-204-012	401	TAXABLE	35,030	15,920	7.96	15.92	23.88
40-24-14-204-013	401	TAXABLE	166,990	86,630	43.32	86.63	129.95
40-24-14-205-001	401	TAXABLE	134,600	64,850	32.43	64.85	97.28
40-24-14-205-002	401	TAXABLE	141,500	69,340	34.67	69.34	104.01
40-24-14-205-003	401	TAXABLE	164,780	81,090	40.55	81.09	121.64
40-24-14-205-004	401	TAXABLE	175,760	150,540	75.27	150.54	225.81
40-24-14-205-005	401	TAXABLE	212,860	99,170	49.59	99.17	148.76
40-24-14-205-006	401	TAXABLE	311,410	130,410	65.21	130.41	195.62
40-24-14-205-007	401	TAXABLE	181,350	89,720	44.86	89.72	134.58
40-24-14-205-008	401	TAXABLE	133,950	120,470	60.24	120.47	180.71
40-24-14-205-009	401	TAXABLE	135,710	67,290	33.65	67.29	100.94
40-24-14-205-010	401	TAXABLE	172,790	87,550	43.78	87.55	131.33
40-24-14-205-011	401	TAXABLE	205,860	189,230	94.62	189.23	283.85
40-24-14-206-001	401	TAXABLE	168,480	80,320	40.16	80.32	120.48
40-24-14-206-002	401	TAXABLE	148,250	133,850	66.93	133.85	200.78
40-24-14-206-003	401	TAXABLE	125,130	59,880	29.94	59.88	89.82
40-24-14-206-004	401	TAXABLE	134,300	64,070	32.04	64.07	96.11
40-24-14-206-005	401	TAXABLE	131,440	70,290	35.15	70.29	105.44
40-24-14-206-006	401	TAXABLE	206,040	95,220	47.61	95.22	142.83
40-24-14-206-007	401	TAXABLE	164,130	148,470	74.24	148.47	222.71
40-24-14-206-008	401	TAXABLE	128,940	63,550	31.78	63.55	95.33
40-24-14-206-009	401	TAXABLE	109,090	51,150	25.58	51.15	76.73
40-24-14-206-010	401	TAXABLE	221,160	102,150	51.08	102.15	153.23
40-24-14-207-001	401	TAXABLE	152,060	116,880	58.44	116.88	175.32
40-24-14-207-002	401	TAXABLE	222,200	207,800	103.90	207.80	311.70
40-24-14-207-003	401	TAXABLE	208,640	96,490	48.25	96.49	144.74
40-24-14-207-004	401	TAXABLE	159,730	70,810	35.41	70.81	106.22
40-24-14-207-005	401	TAXABLE	124,350	58,140	29.07	58.14	87.21
40-24-14-207-006	401	TAXABLE	204,810	95,670	47.84	95.67	143.51
40-24-14-207-007	401	TAXABLE	163,400	158,060	79.03	158.06	237.09
40-24-14-207-008	401	TAXABLE	209,360	96,930	48.47	96.93	145.40
40-24-14-207-009	401	TAXABLE	114,780	54,880	27.44	54.88	82.32
40-24-14-207-010	401	TAXABLE	139,090	136,860	68.43	136.86	205.29
40-24-14-207-011	401	TAXABLE	150,920	127,470	63.74	127.47	191.21
40-24-14-207-012	401	TAXABLE	170,690	168,470	84.24	168.47	252.71
40-24-14-207-013	401	TAXABLE	186,090	77,990	39.00	77.99	116.99
40-24-14-207-014	401	TAXABLE	163,260	76,190	38.10	76.19	114.29
40-24-14-207-015	401	TAXABLE	136,860	66,500	33.25	66.50	99.75

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-207-016	401	TAXABLE	186,120	93,460	46.73	93.46	140.19
40-24-14-207-017	401	TAXABLE	185,390	86,580	43.29	86.58	129.87
40-24-14-207-018	401	TAXABLE	169,110	142,940	71.47	142.94	214.41
40-24-14-208-001	201	TAXABLE	159,190	124,650	62.33	124.65	186.98
40-24-14-208-002	201	TAXABLE	142,750	108,560	54.28	108.56	162.84
40-24-14-208-003	203	TAXABLE	-	-	-	-	-
40-24-14-226-039	401	TAXABLE	153,600	73,190	36.60	73.19	109.79
40-24-14-226-040	401	TAXABLE	136,980	65,600	32.80	65.60	98.40
40-24-14-226-041	401	TAXABLE	135,860	65,220	32.61	65.22	97.83
40-24-14-226-042	401	TAXABLE	170,830	89,990	45.00	89.99	134.99
40-24-14-226-043	401	TAXABLE	143,710	67,890	33.95	67.89	101.84
40-24-14-226-044	401	TAXABLE	167,150	90,440	45.22	90.44	135.66
40-24-14-226-045	401	TAXABLE	157,970	76,790	38.40	76.79	115.19
40-24-14-226-046	401	TAXABLE	141,580	68,160	34.08	68.16	102.24
40-24-14-226-047	401	TAXABLE	157,210	74,870	37.44	74.87	112.31
40-24-14-226-048	201	EXEMPT (211.7S)	-	-	-	-	-
40-24-14-226-052	201	TAXABLE	306,720	277,050	138.53	277.05	415.58
40-24-14-226-053	201	TAXABLE	255,460	149,650	74.83	149.65	224.48
40-24-14-226-054	201	TAXABLE	342,250	334,590	167.30	334.59	501.89
40-24-14-227-032	401	TAXABLE	158,580	77,250	38.63	77.25	115.88
40-24-14-227-033	401	TAXABLE	149,970	76,770	38.39	76.77	115.16
40-24-14-227-034	401	TAXABLE	139,890	65,830	32.92	65.83	98.75
40-24-14-227-035	401	TAXABLE	162,340	76,180	38.09	76.18	114.27
40-24-14-227-036	401	TAXABLE	173,030	80,600	40.30	80.60	120.90
40-24-14-227-037	401	TAXABLE	135,490	66,670	33.34	66.67	100.01
40-24-14-227-038	401	TAXABLE	177,080	82,510	41.26	82.51	123.77
40-24-14-227-039	401	TAXABLE	162,700	145,140	72.57	145.14	217.71
40-24-14-227-040	401	TAXABLE	180,340	180,340	90.17	180.34	270.51
40-24-14-227-042	201	TAXABLE	345,150	301,920	150.96	301.92	452.88
40-24-14-227-043	201	TAXABLE	104,010	100,010	50.01	100.01	150.02
40-24-14-227-046	201	TAXABLE	354,880	335,540	167.77	335.54	503.31
40-24-14-227-047	402	EXEMPT (211.7Z)	-	-	-	-	-
40-24-14-227-048	201	TAXABLE	296,710	228,360	114.18	228.36	342.54
40-24-14-227-050	201	TAXABLE	390,010	294,710	147.36	294.71	442.07
40-24-14-227-051	201	TAXABLE	432,990	368,790	184.40	368.79	553.19
40-24-14-228-001	401	TAXABLE	161,780	78,710	39.36	78.71	118.07
40-24-14-228-002	401	TAXABLE	146,120	107,090	53.55	107.09	160.64
40-24-14-228-003	401	TAXABLE	161,640	161,640	80.82	161.64	242.46
40-24-14-228-004	401	TAXABLE	187,420	169,280	84.64	169.28	253.92
40-24-14-228-005	401	TAXABLE	115,200	54,890	27.45	54.89	82.34
40-24-14-228-006	401	TAXABLE	124,690	61,270	30.64	61.27	91.91
40-24-14-228-007	401	TAXABLE	213,480	96,930	48.47	96.93	145.40
40-24-14-228-008	401	TAXABLE	160,920	115,060	57.53	115.06	172.59
40-24-14-228-009	401	TAXABLE	165,590	137,090	68.55	137.09	205.64
40-24-14-228-010	401	TAXABLE	164,660	79,930	39.97	79.93	119.90
40-24-14-228-011	401	TAXABLE	137,030	64,080	32.04	64.08	96.12
40-24-14-228-012	401	TAXABLE	137,220	65,100	32.55	65.10	97.65
40-24-14-228-013	401	TAXABLE	159,320	79,840	39.92	79.84	119.76
40-24-14-228-014	401	TAXABLE	207,060	91,940	45.97	91.94	137.91
40-24-14-228-015	401	TAXABLE	176,400	138,250	69.13	138.25	207.38
40-24-14-228-016	401	TAXABLE	149,360	134,250	67.13	134.25	201.38
40-24-14-228-017	401	TAXABLE	160,240	145,030	72.52	145.03	217.55
40-24-14-228-018	401	TAXABLE	171,870	83,350	41.68	83.35	125.03
40-24-14-228-019	401	TAXABLE	152,290	74,500	37.25	74.50	111.75
40-24-14-228-020	401	TAXABLE	168,420	77,370	38.69	77.37	116.06
40-24-14-228-021	401	TAXABLE	122,590	122,590	61.30	122.59	183.89
40-24-14-228-022	401	TAXABLE	142,570	106,950	53.48	106.95	160.43
40-24-14-228-023	401	TAXABLE	141,810	68,250	34.13	68.25	102.38

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-228-024	401	TAXABLE	127,130	61,530	30.77	61.53	92.30
40-24-14-228-025	401	TAXABLE	158,990	73,500	36.75	73.50	110.25
40-24-14-229-001	401	TAXABLE	150,690	73,210	36.61	73.21	109.82
40-24-14-229-002	401	TAXABLE	228,400	228,400	114.20	228.40	342.60
40-24-14-229-003	401	TAXABLE	151,050	134,160	67.08	134.16	201.24
40-24-14-229-004	401	TAXABLE	133,520	64,710	32.36	64.71	97.07
40-24-14-229-005	401	TAXABLE	121,610	59,280	29.64	59.28	88.92
40-24-14-229-006	401	TAXABLE	154,960	70,890	35.45	70.89	106.34
40-24-14-229-007	401	TAXABLE	161,490	70,760	35.38	70.76	106.14
40-24-14-229-008	401	TAXABLE	169,180	132,960	66.48	132.96	199.44
40-24-14-229-009	401	TAXABLE	180,800	86,840	43.42	86.84	130.26
40-24-14-229-010	401	TAXABLE	155,680	74,760	37.38	74.76	112.14
40-24-14-229-011	401	TAXABLE	142,410	67,660	33.83	67.66	101.49
40-24-14-229-012	401	TAXABLE	343,420	130,760	65.38	130.76	196.14
40-24-14-230-001	401	TAXABLE	156,130	81,870	40.94	81.87	122.81
40-24-14-230-002	401	TAXABLE	174,820	172,040	86.02	172.04	258.06
40-24-14-230-003	401	TAXABLE	152,120	72,860	36.43	72.86	109.29
40-24-14-230-004	401	TAXABLE	215,890	98,910	49.46	98.91	148.37
40-24-14-230-005	401	TAXABLE	155,830	71,780	35.89	71.78	107.67
40-24-14-230-006	401	TAXABLE	165,160	113,330	56.67	113.33	170.00
40-24-14-230-007	401	TAXABLE	164,050	83,930	41.97	83.93	125.90
40-24-14-230-008	401	TAXABLE	154,450	73,590	36.80	73.59	110.39
40-24-14-230-009	401	TAXABLE	155,860	130,610	65.31	130.61	195.92
40-24-14-230-010	401	TAXABLE	167,770	82,510	41.26	82.51	123.77
40-24-14-230-011	401	TAXABLE	174,530	77,670	38.84	77.67	116.51
40-24-14-230-012	401	TAXABLE	114,370	57,440	28.72	57.44	86.16
40-24-14-230-013	401	TAXABLE	187,570	130,640	65.32	130.64	195.96
40-24-14-230-014	401	TAXABLE	171,000	64,140	32.07	64.14	96.21
40-24-14-230-015	401	TAXABLE	206,930	149,950	74.98	149.95	224.93
40-24-14-230-016	401	TAXABLE	174,340	155,350	77.68	155.35	233.03
40-24-14-230-017	201	TAXABLE	300,790	238,200	119.10	238.20	357.30
40-24-14-230-018	201	TAXABLE	171,410	151,340	75.67	151.34	227.01
40-24-14-230-019	201	TAXABLE	129,420	99,770	49.89	99.77	149.66
40-24-14-231-001	401	TAXABLE	217,760	109,770	54.89	109.77	164.66
40-24-14-231-002	401	TAXABLE	223,650	100,590	50.30	100.59	150.89
40-24-14-231-003	401	TAXABLE	202,890	97,600	48.80	97.60	146.40
40-24-14-231-004	401	TAXABLE	172,570	88,080	44.04	88.08	132.12
40-24-14-231-005	201	TAXABLE	281,220	239,820	119.91	239.82	359.73
40-24-14-231-006	201	TAXABLE	99,840	84,230	42.12	84.23	126.35
40-24-14-231-007	201	TAXABLE	214,070	199,900	99.95	199.90	299.85
40-24-14-232-001	401	TAXABLE	139,970	68,030	34.02	68.03	102.05
40-24-14-232-002	401	TAXABLE	143,490	139,200	69.60	139.20	208.80
40-24-14-232-003	401	TAXABLE	164,500	78,280	39.14	78.28	117.42
40-24-14-232-004	401	TAXABLE	159,730	77,790	38.90	77.79	116.69
40-24-14-232-005	401	TAXABLE	156,820	129,530	64.77	129.53	194.30
40-24-14-232-006	401	TAXABLE	148,530	71,330	35.67	71.33	107.00
40-24-14-232-007	401	TAXABLE	146,130	82,830	41.42	82.83	124.25
40-24-14-232-008	401	TAXABLE	146,830	73,230	36.62	73.23	109.85
40-24-14-232-009	401	TAXABLE	148,690	69,870	34.94	69.87	104.81
40-24-14-232-010	401	TAXABLE	132,950	66,140	33.07	66.14	99.21
40-24-14-232-011	401	TAXABLE	126,660	109,550	54.78	109.55	164.33
40-24-14-232-012	401	TAXABLE	144,900	117,080	58.54	117.08	175.62
40-24-14-232-013	401	TAXABLE	127,300	61,270	30.64	61.27	91.91
40-24-14-232-014	401	TAXABLE	155,510	155,510	77.76	155.51	233.27
40-24-14-232-015	401	TAXABLE	164,920	95,200	47.60	95.20	142.80
40-24-14-232-016	401	TAXABLE	146,230	105,830	52.92	105.83	158.75
40-24-14-232-026	201	TAXABLE	195,130	154,670	77.34	154.67	232.01
40-24-14-232-027	201	TAXABLE	337,580	233,130	116.57	233.13	349.70

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-251-001	401	TAXABLE	145,230	69,720	34.86	69.72	104.58
40-24-14-251-002	401	TAXABLE	134,890	134,890	67.45	134.89	202.34
40-24-14-251-003	401	TAXABLE	126,560	57,490	28.75	57.49	86.24
40-24-14-251-004	401	TAXABLE	119,810	57,520	28.76	57.52	86.28
40-24-14-251-005	401	TAXABLE	228,240	105,770	52.89	105.77	158.66
40-24-14-251-006	401	TAXABLE	109,580	102,630	51.32	102.63	153.95
40-24-14-251-007	401	TAXABLE	165,630	77,930	38.97	77.93	116.90
40-24-14-251-008	401	TAXABLE	198,080	175,650	87.83	175.65	263.48
40-24-14-251-009	401	TAXABLE	154,430	73,670	36.84	73.67	110.51
40-24-14-251-010	401	TAXABLE	159,020	73,560	36.78	73.56	110.34
40-24-14-251-011	401	TAXABLE	141,800	64,130	32.07	64.13	96.20
40-24-14-251-012	401	TAXABLE	157,760	66,310	33.16	66.31	99.47
40-24-14-252-001	401	TAXABLE	241,450	106,740	53.37	106.74	160.11
40-24-14-252-002	401	TAXABLE	184,740	79,710	39.86	79.71	119.57
40-24-14-252-003	401	TAXABLE	157,550	81,310	40.66	81.31	121.97
40-24-14-252-004	401	TAXABLE	144,530	78,460	39.23	78.46	117.69
40-24-14-252-005	401	TAXABLE	146,530	73,880	36.94	73.88	110.82
40-24-14-252-006	401	TAXABLE	152,140	95,160	47.58	95.16	142.74
40-24-14-252-007	401	TAXABLE	166,280	140,210	70.11	140.21	210.32
40-24-14-252-008	401	TAXABLE	121,470	57,200	28.60	57.20	85.80
40-24-14-252-009	401	TAXABLE	132,910	64,930	32.47	64.93	97.40
40-24-14-252-010	401	TAXABLE	135,120	65,370	32.69	65.37	98.06
40-24-14-252-011	401	TAXABLE	205,720	126,250	63.13	126.25	189.38
40-24-14-252-012	401	TAXABLE	200,540	92,760	46.38	92.76	139.14
40-24-14-253-001	401	TAXABLE	201,580	82,040	41.02	82.04	123.06
40-24-14-253-002	401	TAXABLE	148,600	71,270	35.64	71.27	106.91
40-24-14-253-003	401	TAXABLE	244,700	132,630	66.32	132.63	198.95
40-24-14-253-004	401	TAXABLE	198,230	82,320	41.16	82.32	123.48
40-24-14-253-005	401	TAXABLE	239,140	173,210	86.61	173.21	259.82
40-24-14-253-006	401	TAXABLE	192,510	81,500	40.75	81.50	122.25
40-24-14-253-007	401	TAXABLE	288,910	144,270	72.14	144.27	216.41
40-24-14-253-008	401	TAXABLE	180,580	71,400	35.70	71.40	107.10
40-24-14-253-009	401	TAXABLE	161,820	70,660	35.33	70.66	105.99
40-24-14-253-010	401	TAXABLE	232,840	205,040	102.52	205.04	307.56
40-24-14-253-011	401	TAXABLE	153,080	68,980	34.49	68.98	103.47
40-24-14-253-012	401	TAXABLE	169,510	90,590	45.30	90.59	135.89
40-24-14-254-001	401	TAXABLE	157,210	66,470	33.24	66.47	99.71
40-24-14-254-002	401	TAXABLE	151,080	136,770	68.39	136.77	205.16
40-24-14-254-003	401	TAXABLE	220,350	100,870	50.44	100.87	151.31
40-24-14-254-004	401	TAXABLE	157,650	129,990	65.00	129.99	194.99
40-24-14-254-005	401	TAXABLE	152,720	64,070	32.04	64.07	96.11
40-24-14-254-006	401	TAXABLE	141,560	128,570	64.29	128.57	192.86
40-24-14-254-007	401	TAXABLE	171,690	170,440	85.22	170.44	255.66
40-24-14-254-008	401	TAXABLE	171,620	125,410	62.71	125.41	188.12
40-24-14-254-009	401	TAXABLE	145,030	109,690	54.85	109.69	164.54
40-24-14-254-010	401	TAXABLE	168,890	131,300	65.65	131.30	196.95
40-24-14-254-011	401	TAXABLE	141,160	69,150	34.58	69.15	103.73
40-24-14-254-012	401	TAXABLE	140,640	67,310	33.66	67.31	100.97
40-24-14-254-013	401	TAXABLE	157,460	155,070	77.54	155.07	232.61
40-24-14-255-001	401	TAXABLE	172,050	155,500	77.75	155.50	233.25
40-24-14-255-002	401	TAXABLE	141,250	68,570	34.29	68.57	102.86
40-24-14-255-003	401	TAXABLE	138,860	65,440	32.72	65.44	98.16
40-24-14-255-004	401	TAXABLE	153,460	141,170	70.59	141.17	211.76
40-24-14-255-005	401	TAXABLE	154,130	79,300	39.65	79.30	118.95
40-24-14-255-006	401	TAXABLE	182,580	133,760	66.88	133.76	200.64
40-24-14-255-007	401	TAXABLE	183,740	90,870	45.44	90.87	136.31
40-24-14-255-008	401	TAXABLE	202,810	96,820	48.41	96.82	145.23
40-24-14-255-009	401	TAXABLE	216,490	145,600	72.80	145.60	218.40

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-255-010	401	TAXABLE	149,440	72,430	36.22	72.43	108.65
40-24-14-255-011	401	TAXABLE	144,200	69,540	34.77	69.54	104.31
40-24-14-255-012	401	TAXABLE	161,090	120,870	60.44	120.87	181.31
40-24-14-255-013	401	TAXABLE	175,870	86,230	43.12	86.23	129.35
40-24-14-255-014	401	TAXABLE	157,660	74,740	37.37	74.74	112.11
40-24-14-255-015	401	TAXABLE	145,960	129,650	64.83	129.65	194.48
40-24-14-255-016	401	TAXABLE	124,080	95,410	47.71	95.41	143.12
40-24-14-255-017	401	TAXABLE	185,070	96,740	48.37	96.74	145.11
40-24-14-256-001	401	TAXABLE	112,830	57,190	28.60	57.19	85.79
40-24-14-256-002	401	TAXABLE	200,320	95,220	47.61	95.22	142.83
40-24-14-256-003	401	TAXABLE	167,420	82,550	41.28	82.55	123.83
40-24-14-256-004	401	TAXABLE	160,230	146,610	73.31	146.61	219.92
40-24-14-256-005	401	TAXABLE	173,270	87,450	43.73	87.45	131.18
40-24-14-256-006	401	TAXABLE	167,830	77,940	38.97	77.94	116.91
40-24-14-256-007	401	TAXABLE	172,470	78,710	39.36	78.71	118.07
40-24-14-256-008	401	TAXABLE	165,570	80,080	40.04	80.08	120.12
40-24-14-256-009	401	TAXABLE	123,820	100,120	50.06	100.12	150.18
40-24-14-256-010	401	TAXABLE	148,040	72,950	36.48	72.95	109.43
40-24-14-256-011	401	TAXABLE	113,590	52,540	26.27	52.54	78.81
40-24-14-256-012	401	TAXABLE	166,040	80,610	40.31	80.61	120.92
40-24-14-256-013	401	TAXABLE	154,270	70,310	35.16	70.31	105.47
40-24-14-256-014	401	TAXABLE	175,180	85,460	42.73	85.46	128.19
40-24-14-256-015	401	TAXABLE	171,230	132,630	66.32	132.63	198.95
40-24-14-256-016	401	TAXABLE	142,940	68,340	34.17	68.34	102.51
40-24-14-256-017	401	TAXABLE	170,950	84,170	42.09	84.17	126.26
40-24-14-256-018	401	TAXABLE	111,310	111,310	55.66	111.31	166.97
40-24-14-256-019	401	TAXABLE	152,010	147,250	73.63	147.25	220.88
40-24-14-256-020	401	TAXABLE	157,090	125,180	62.59	125.18	187.77
40-24-14-256-021	401	TAXABLE	124,250	103,550	51.78	103.55	155.33
40-24-14-276-001	401	TAXABLE	180,510	154,160	77.08	154.16	231.24
40-24-14-276-002	401	TAXABLE	113,540	54,690	27.35	54.69	82.04
40-24-14-276-003	401	TAXABLE	175,850	148,760	74.38	148.76	223.14
40-24-14-276-004	401	TAXABLE	251,420	117,980	58.99	117.98	176.97
40-24-14-276-005	401	TAXABLE	184,200	75,170	37.59	75.17	112.76
40-24-14-276-006	401	TAXABLE	115,710	52,850	26.43	52.85	79.28
40-24-14-276-007	401	TAXABLE	139,960	64,010	32.01	64.01	96.02
40-24-14-276-008	401	TAXABLE	104,900	77,840	38.92	77.84	116.76
40-24-14-276-009	401	TAXABLE	202,190	93,210	46.61	93.21	139.82
40-24-14-276-010	401	TAXABLE	144,740	60,120	30.06	60.12	90.18
40-24-14-276-011	401	TAXABLE	122,820	61,800	30.90	61.80	92.70
40-24-14-276-012	401	TAXABLE	112,800	52,620	26.31	52.62	78.93
40-24-14-276-013	401	TAXABLE	172,710	172,710	86.36	172.71	259.07
40-24-14-276-014	401	TAXABLE	113,300	64,560	32.28	64.56	96.84
40-24-14-276-015	401	TAXABLE	175,560	163,790	81.90	163.79	245.69
40-24-14-276-016	401	TAXABLE	158,530	71,870	35.94	71.87	107.81
40-24-14-276-017	401	TAXABLE	135,250	67,440	33.72	67.44	101.16
40-24-14-277-001	401	TAXABLE	188,100	157,240	78.62	157.24	235.86
40-24-14-277-002	401	TAXABLE	200,910	99,800	49.90	99.80	149.70
40-24-14-277-003	401	TAXABLE	137,380	121,680	60.84	121.68	182.52
40-24-14-277-004	401	TAXABLE	128,630	63,020	31.51	63.02	94.53
40-24-14-277-005	401	TAXABLE	165,090	162,490	81.25	162.49	243.74
40-24-14-277-006	401	TAXABLE	123,290	93,300	46.65	93.30	139.95
40-24-14-277-007	401	TAXABLE	130,160	62,490	31.25	62.49	93.74
40-24-14-277-008	401	TAXABLE	138,290	109,310	54.66	109.31	163.97
40-24-14-277-009	401	TAXABLE	132,460	107,730	53.87	107.73	161.60
40-24-14-277-010	401	TAXABLE	140,150	63,550	31.78	63.55	95.33
40-24-14-277-011	401	TAXABLE	121,130	97,210	48.61	97.21	145.82
40-24-14-277-012	401	TAXABLE	156,120	75,050	37.53	75.05	112.58

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-277-013	401	TAXABLE	180,820	94,910	47.46	94.91	142.37
40-24-14-277-014	401	TAXABLE	144,380	68,510	34.26	68.51	102.77
40-24-14-277-015	401	TAXABLE	169,810	152,600	76.30	152.60	228.90
40-24-14-277-016	401	TAXABLE	144,670	70,700	35.35	70.70	106.05
40-24-14-277-017	401	TAXABLE	167,530	143,100	71.55	143.10	214.65
40-24-14-277-018	201	TAXABLE	149,390	123,220	61.61	123.22	184.83
40-24-14-277-031	201	TAXABLE	183,590	163,830	81.92	163.83	245.75
40-24-14-278-001	401	TAXABLE	127,430	93,640	46.82	93.64	140.46
40-24-14-278-002	401	TAXABLE	148,970	70,870	35.44	70.87	106.31
40-24-14-278-003	401	TAXABLE	141,860	68,600	34.30	68.60	102.90
40-24-14-278-004	401	TAXABLE	169,360	81,400	40.70	81.40	122.10
40-24-14-278-005	401	TAXABLE	142,400	120,030	60.02	120.03	180.05
40-24-14-278-006	401	TAXABLE	178,820	82,760	41.38	82.76	124.14
40-24-14-278-007	401	TAXABLE	159,430	74,510	37.26	74.51	111.77
40-24-14-278-008	401	TAXABLE	167,010	141,440	70.72	141.44	212.16
40-24-14-278-009	401	TAXABLE	163,360	77,390	38.70	77.39	116.09
40-24-14-278-011	401	TAXABLE	199,100	125,790	62.90	125.79	188.69
40-24-14-278-012	201	TAXABLE	154,050	113,570	56.79	113.57	170.36
40-24-14-278-013	201	EXEMPT (211.70)	-	-	-	-	-
40-24-14-278-014	201	TAXABLE	135,800	131,440	65.72	131.44	197.16
40-24-14-278-015	401	TAXABLE	176,020	83,560	41.78	83.56	125.34
40-24-14-278-016	401	TAXABLE	147,380	69,620	34.81	69.62	104.43
40-24-14-279-001	401	TAXABLE	203,160	138,370	69.19	138.37	207.56
40-24-14-279-003	401	TAXABLE	174,420	90,120	45.06	90.12	135.18
40-24-14-279-004	401	TAXABLE	180,890	118,620	59.31	118.62	177.93
40-24-14-279-005	401	TAXABLE	130,740	83,600	41.80	83.60	125.40
40-24-14-279-006	401	TAXABLE	153,730	74,820	37.41	74.82	112.23
40-24-14-279-007	401	TAXABLE	164,540	115,430	57.72	115.43	173.15
40-24-14-279-008	401	TAXABLE	157,790	77,110	38.56	77.11	115.67
40-24-14-279-009	401	TAXABLE	153,690	77,030	38.52	77.03	115.55
40-24-14-279-010	401	TAXABLE	203,720	173,660	86.83	173.66	260.49
40-24-14-279-011	401	TAXABLE	186,950	150,500	75.25	150.50	225.75
40-24-14-279-012	401	TAXABLE	163,480	146,090	73.05	146.09	219.14
40-24-14-279-013	401	TAXABLE	143,820	74,120	37.06	74.12	111.18
40-24-14-279-014	402	TAXABLE	21,130	6,180	3.09	6.18	9.27
40-24-14-279-015	401	TAXABLE	177,420	83,490	41.75	83.49	125.24
40-24-14-280-001	401	TAXABLE	125,350	80,860	40.43	80.86	121.29
40-24-14-280-002	401	TAXABLE	131,440	67,080	33.54	67.08	100.62
40-24-14-280-003	401	TAXABLE	140,040	70,100	35.05	70.10	105.15
40-24-14-280-004	401	TAXABLE	120,200	118,270	59.14	118.27	177.41
40-24-14-280-005	401	TAXABLE	130,010	84,600	42.30	84.60	126.90
40-24-14-280-006	401	TAXABLE	148,110	69,020	34.51	69.02	103.53
40-24-14-280-007	401	TAXABLE	98,620	48,610	24.31	48.61	72.92
40-24-14-280-008	401	TAXABLE	151,490	89,860	44.93	89.86	134.79
40-24-14-280-009	201	TAXABLE	92,310	72,950	36.48	72.95	109.43
40-24-14-280-010	201	TAXABLE	210,150	130,150	65.08	130.15	195.23
40-24-14-280-011	201	TAXABLE	190,660	157,420	78.71	157.42	236.13
40-24-14-280-015	201	TAXABLE	134,640	123,560	61.78	123.56	185.34
40-24-14-301-001	201	TAXABLE	14,770	12,890	6.45	12.89	19.34
40-24-14-301-013	202	TAXABLE	16,540	14,820	7.41	14.82	22.23
40-24-14-301-039	201	TAXABLE	415,140	356,820	178.41	356.82	535.23
40-24-14-301-043	401	TAXABLE	404,430	150,330	75.17	150.33	225.50
40-24-14-301-044	401	TAXABLE	387,360	167,410	83.71	167.41	251.12
40-24-14-301-045	401	TAXABLE	305,520	104,400	52.20	104.40	156.60
40-24-14-301-046	401	TAXABLE	325,840	225,610	112.81	225.61	338.42
40-24-14-301-047	401	TAXABLE	330,990	131,270	65.64	131.27	196.91
40-24-14-301-048	401	TAXABLE	388,210	134,160	67.08	134.16	201.24
40-24-14-301-049	401	TAXABLE	301,530	199,280	99.64	199.28	298.92

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-301-050	401	TAXABLE	281,650	97,400	48.70	97.40	146.10
40-24-14-301-051	401	TAXABLE	440,200	152,910	76.46	152.91	229.37
40-24-14-301-052	401	TAXABLE	250,710	97,470	48.74	97.47	146.21
40-24-14-302-003	401	TAXABLE	239,770	89,890	44.95	89.89	134.84
40-24-14-302-004	401	TAXABLE	226,840	88,880	44.44	88.88	133.32
40-24-14-302-005	401	TAXABLE	307,400	155,610	77.81	155.61	233.42
40-24-14-302-006	401	TAXABLE	154,180	92,080	46.04	92.08	138.12
40-24-14-302-008	401	TAXABLE	212,500	212,500	106.25	212.50	318.75
40-24-14-304-025	401	TAXABLE	352,270	128,300	64.15	128.30	192.45
40-24-14-304-026	401	TAXABLE	386,750	138,920	69.46	138.92	208.38
40-24-14-304-027	401	TAXABLE	333,450	115,060	57.53	115.06	172.59
40-24-14-304-028	401	TAXABLE	276,420	88,100	44.05	88.10	132.15
40-24-14-304-029	401	TAXABLE	410,270	150,830	75.42	150.83	226.25
40-24-14-305-016	401	TAXABLE	372,830	121,060	60.53	121.06	181.59
40-24-14-306-016	407	TAXABLE	99,760	41,550	20.78	41.55	62.33
40-24-14-306-017	407	TAXABLE	100,710	100,710	50.36	100.71	151.07
40-24-14-306-018	407	TAXABLE	101,110	91,500	45.75	91.50	137.25
40-24-14-306-019	407	TAXABLE	101,750	91,920	45.96	91.92	137.88
40-24-14-306-020	407	TAXABLE	98,180	42,150	21.08	42.15	63.23
40-24-14-306-021	407	TAXABLE	107,310	59,600	29.80	59.60	89.40
40-24-14-306-022	407	TAXABLE	95,810	40,840	20.42	40.84	61.26
40-24-14-306-023	407	TAXABLE	98,180	85,290	42.65	85.29	127.94
40-24-14-306-024	407	TAXABLE	100,790	42,780	21.39	42.78	64.17
40-24-14-306-025	407	TAXABLE	98,720	49,990	25.00	49.99	74.99
40-24-14-306-026	407	TAXABLE	99,390	87,460	43.73	87.46	131.19
40-24-14-306-027	407	TAXABLE	99,740	82,480	41.24	82.48	123.72
40-24-14-306-028	407	TAXABLE	100,470	83,080	41.54	83.08	124.62
40-24-14-306-029	407	TAXABLE	97,100	41,380	20.69	41.38	62.07
40-24-14-306-030	407	TAXABLE	103,370	93,530	46.77	93.53	140.30
40-24-14-306-031	407	TAXABLE	106,440	87,570	43.79	87.57	131.36
40-24-14-306-032	407	TAXABLE	100,790	68,760	34.38	68.76	103.14
40-24-14-306-033	407	TAXABLE	97,100	41,380	20.69	41.38	62.07
40-24-14-306-034	407	TAXABLE	96,470	83,800	41.90	83.80	125.70
40-24-14-306-035	407	TAXABLE	99,740	63,960	31.98	63.96	95.94
40-24-14-306-036	407	TAXABLE	76,420	65,660	32.83	65.66	98.49
40-24-14-306-037	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-038	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-039	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-040	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-041	407	TAXABLE	78,540	45,380	22.69	45.38	68.07
40-24-14-306-042	407	TAXABLE	75,670	75,670	37.84	75.67	113.51
40-24-14-306-043	407	TAXABLE	78,540	64,150	32.08	64.15	96.23
40-24-14-306-044	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-045	407	TAXABLE	78,540	78,540	39.27	78.54	117.81
40-24-14-306-046	407	TAXABLE	75,670	43,420	21.71	43.42	65.13
40-24-14-306-047	407	TAXABLE	78,540	64,150	32.08	64.15	96.23
40-24-14-306-048	407	TAXABLE	75,670	45,010	22.51	45.01	67.52
40-24-14-306-049	407	TAXABLE	78,460	25,090	12.55	25.09	37.64
40-24-14-306-050	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-051	407	TAXABLE	78,460	25,090	12.55	25.09	37.64
40-24-14-306-052	407	TAXABLE	74,510	60,650	30.33	60.65	90.98
40-24-14-306-053	407	TAXABLE	78,460	25,090	12.55	25.09	37.64
40-24-14-306-054	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-055	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-056	407	TAXABLE	74,330	60,510	30.26	60.51	90.77
40-24-14-306-057	407	TAXABLE	78,540	42,880	21.44	42.88	64.32
40-24-14-306-058	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-059	407	TAXABLE	78,540	64,150	32.08	64.15	96.23

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-306-060	407	TAXABLE	75,670	75,670	37.84	75.67	113.51
40-24-14-306-061	407	TAXABLE	77,150	69,250	34.63	69.25	103.88
40-24-14-306-062	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-063	407	TAXABLE	78,540	67,490	33.75	67.49	101.24
40-24-14-306-064	407	TAXABLE	75,670	65,710	32.86	65.71	98.57
40-24-14-306-065	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-066	407	TAXABLE	75,670	61,720	30.86	61.72	92.58
40-24-14-306-067	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-068	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-069	407	TAXABLE	78,330	63,980	31.99	63.98	95.97
40-24-14-306-070	407	TAXABLE	75,590	24,280	12.14	24.28	36.42
40-24-14-306-071	407	TAXABLE	78,540	24,930	12.47	24.93	37.40
40-24-14-306-072	407	TAXABLE	75,670	61,720	30.86	61.72	92.58
40-24-14-306-073	407	TAXABLE	78,540	55,960	27.98	55.96	83.94
40-24-14-306-074	407	TAXABLE	75,670	61,720	30.86	61.72	92.58
40-24-14-306-075	407	TAXABLE	78,540	78,540	39.27	78.54	117.81
40-24-14-306-076	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-077	407	TAXABLE	80,010	44,290	22.15	44.29	66.44
40-24-14-306-078	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-079	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-080	407	TAXABLE	75,670	24,310	12.16	24.31	36.47
40-24-14-306-081	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-306-082	407	TAXABLE	75,670	68,000	34.00	68.00	102.00
40-24-14-306-083	407	TAXABLE	78,540	25,130	12.57	25.13	37.70
40-24-14-307-005	401	TAXABLE	285,810	255,320	127.66	255.32	382.98
40-24-14-307-006	401	TAXABLE	304,080	116,880	58.44	116.88	175.32
40-24-14-307-007	401	TAXABLE	225,330	91,570	45.79	91.57	137.36
40-24-14-307-010	401	TAXABLE	208,130	180,920	90.46	180.92	271.38
40-24-14-307-011	401	TAXABLE	278,350	104,700	52.35	104.70	157.05
40-24-14-307-012	401	TAXABLE	267,360	103,250	51.63	103.25	154.88
40-24-14-307-013	401	TAXABLE	210,830	81,610	40.81	81.61	122.42
40-24-14-307-014	401	TAXABLE	188,110	74,370	37.19	74.37	111.56
40-24-14-307-015	401	TAXABLE	229,860	84,600	42.30	84.60	126.90
40-24-14-307-016	401	TAXABLE	193,130	76,270	38.14	76.27	114.41
40-24-14-310-002	407	TAXABLE	237,550	237,550	118.78	237.55	356.33
40-24-14-310-003	407	TAXABLE	224,660	99,790	49.90	99.79	149.69
40-24-14-310-004	407	TAXABLE	236,860	109,520	54.76	109.52	164.28
40-24-14-310-005	407	TAXABLE	231,140	107,100	53.55	107.10	160.65
40-24-14-310-006	407	TAXABLE	237,090	105,290	52.65	105.29	157.94
40-24-14-310-007	407	TAXABLE	258,990	113,850	56.93	113.85	170.78
40-24-14-310-008	407	TAXABLE	277,120	124,540	62.27	124.54	186.81
40-24-14-310-009	407	TAXABLE	262,110	116,820	58.41	116.82	175.23
40-24-14-310-010	407	TAXABLE	260,150	117,290	58.65	117.29	175.94
40-24-14-310-011	402	TAXABLE	61,350	48,560	24.28	48.56	72.84
40-24-14-327-001	401	TAXABLE	250,480	97,360	48.68	97.36	146.04
40-24-14-327-002	401	TAXABLE	168,780	59,260	29.63	59.26	88.89
40-24-14-327-003	401	TAXABLE	141,600	58,590	29.30	58.59	87.89
40-24-14-327-004	401	TAXABLE	130,760	53,380	26.69	53.38	80.07
40-24-14-327-005	401	TAXABLE	203,460	79,190	39.60	79.19	118.79
40-24-14-327-006	401	TAXABLE	228,130	92,540	46.27	92.54	138.81
40-24-14-327-007	401	TAXABLE	226,250	81,540	40.77	81.54	122.31
40-24-14-327-008	401	TAXABLE	210,080	132,660	66.33	132.66	198.99
40-24-14-327-009	401	TAXABLE	229,990	162,550	81.28	162.55	243.83
40-24-14-327-010	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-328-001	401	TAXABLE	191,550	72,130	36.07	72.13	108.20
40-24-14-328-002	401	TAXABLE	210,560	81,180	40.59	81.18	121.77
40-24-14-328-003	401	TAXABLE	378,640	226,280	113.14	226.28	339.42
40-24-14-328-004	401	TAXABLE	202,510	84,520	42.26	84.52	126.78

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-328-005	401	TAXABLE	210,960	115,610	57.81	115.61	173.42
40-24-14-328-006	401	TAXABLE	195,940	74,630	37.32	74.63	111.95
40-24-14-328-007	401	TAXABLE	206,070	77,250	38.63	77.25	115.88
40-24-14-328-008	401	TAXABLE	198,980	74,620	37.31	74.62	111.93
40-24-14-330-001	401	TAXABLE	200,460	86,940	43.47	86.94	130.41
40-24-14-330-002	401	TAXABLE	159,760	64,750	32.38	64.75	97.13
40-24-14-330-003	401	TAXABLE	222,240	80,360	40.18	80.36	120.54
40-24-14-330-004	401	TAXABLE	267,100	126,970	63.49	126.97	190.46
40-24-14-330-005	401	TAXABLE	303,600	179,320	89.66	179.32	268.98
40-24-14-330-006	401	TAXABLE	206,310	130,020	65.01	130.02	195.03
40-24-14-330-007	401	TAXABLE	144,910	111,840	55.92	111.84	167.76
40-24-14-330-008	401	TAXABLE	190,870	70,040	35.02	70.04	105.06
40-24-14-330-009	401	TAXABLE	223,030	144,050	72.03	144.05	216.08
40-24-14-331-001	401	TAXABLE	276,800	134,970	67.49	134.97	202.46
40-24-14-331-002	401	TAXABLE	179,170	64,230	32.12	64.23	96.35
40-24-14-331-003	401	TAXABLE	160,160	59,910	29.96	59.91	89.87
40-24-14-331-004	401	TAXABLE	247,990	149,420	74.71	149.42	224.13
40-24-14-331-005	401	TAXABLE	206,560	66,450	33.23	66.45	99.68
40-24-14-331-006	401	TAXABLE	232,530	179,570	89.79	179.57	269.36
40-24-14-331-007	401	TAXABLE	225,100	82,340	41.17	82.34	123.51
40-24-14-331-008	401	TAXABLE	205,760	78,390	39.20	78.39	117.59
40-24-14-331-009	401	TAXABLE	154,000	59,840	29.92	59.84	89.76
40-24-14-331-010	401	TAXABLE	265,640	217,420	108.71	217.42	326.13
40-24-14-332-001	401	TAXABLE	185,760	68,390	34.20	68.39	102.59
40-24-14-332-002	401	TAXABLE	231,070	83,080	41.54	83.08	124.62
40-24-14-332-003	402	TAXABLE	30,900	9,360	4.68	9.36	14.04
40-24-14-332-004	401	TAXABLE	230,240	108,820	54.41	108.82	163.23
40-24-14-332-005	401	TAXABLE	157,330	94,060	47.03	94.06	141.09
40-24-14-332-006	401	TAXABLE	215,850	83,000	41.50	83.00	124.50
40-24-14-332-007	401	TAXABLE	165,560	165,560	82.78	165.56	248.34
40-24-14-333-001	401	TAXABLE	198,600	149,540	74.77	149.54	224.31
40-24-14-333-002	401	TAXABLE	169,310	66,060	33.03	66.06	99.09
40-24-14-333-003	401	TAXABLE	197,220	148,620	74.31	148.62	222.93
40-24-14-333-007	401	TAXABLE	249,870	202,950	101.48	202.95	304.43
40-24-14-334-002	401	TAXABLE	262,500	92,350	46.18	92.35	138.53
40-24-14-334-004	401	TAXABLE	189,330	77,760	38.88	77.76	116.64
40-24-14-334-005	402	TAXABLE	30,900	8,800	4.40	8.80	13.20
40-24-14-334-006	401	TAXABLE	177,980	69,970	34.99	69.97	104.96
40-24-14-334-007	401	TAXABLE	235,970	85,750	42.88	85.75	128.63
40-24-14-351-027	401	TAXABLE	450,120	149,290	74.65	149.29	223.94
40-24-14-353-012	401	TAXABLE	245,890	199,660	99.83	199.66	299.49
40-24-14-353-013	401	TAXABLE	164,360	131,550	65.78	131.55	197.33
40-24-14-353-014	401	TAXABLE	173,040	71,470	35.74	71.47	107.21
40-24-14-353-015	401	TAXABLE	161,060	67,470	33.74	67.47	101.21
40-24-14-353-016	401	TAXABLE	182,230	74,500	37.25	74.50	111.75
40-24-14-353-018	401	TAXABLE	404,150	144,680	72.34	144.68	217.02
40-24-14-353-019	401	TAXABLE	371,540	125,120	62.56	125.12	187.68
40-24-14-353-020	401	TAXABLE	373,220	295,430	147.72	295.43	443.15
40-24-14-353-021	401	TAXABLE	388,470	237,990	119.00	237.99	356.99
40-24-14-353-022	401	TAXABLE	368,890	134,240	67.12	134.24	201.36
40-24-14-353-023	401	TAXABLE	413,320	145,380	72.69	145.38	218.07
40-24-14-353-024	401	TAXABLE	375,820	129,000	64.50	129.00	193.50
40-24-14-355-022	401	TAXABLE	200,010	78,850	39.43	78.85	118.28
40-24-14-355-029	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-355-034	401	TAXABLE	308,840	308,100	154.05	308.10	462.15
40-24-14-355-036	401	TAXABLE	373,040	126,320	63.16	126.32	189.48
40-24-14-355-037	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-355-038	401	TAXABLE	272,130	92,740	46.37	92.74	139.11

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-356-052	201	TAXABLE	10,091,150	10,091,150	5,045.58	10,091.15	15,136.73
40-24-14-356-053	201	TAXABLE	341,620	239,290	119.65	239.29	358.94
40-24-14-376-002	401	TAXABLE	167,680	157,690	78.85	157.69	236.54
40-24-14-376-003	401	TAXABLE	178,400	75,510	37.76	75.51	113.27
40-24-14-376-004	401	TAXABLE	227,620	203,530	101.77	203.53	305.30
40-24-14-376-005	401	EXEMPT (211.70)	-	-	-	-	-
40-24-14-376-007	401	TAXABLE	183,280	75,370	37.69	75.37	113.06
40-24-14-376-008	401	TAXABLE	246,450	92,830	46.42	92.83	139.25
40-24-14-376-009	401	TAXABLE	159,250	64,830	32.42	64.83	97.25
40-24-14-376-010	401	TAXABLE	237,640	91,050	45.53	91.05	136.58
40-24-14-376-011	401	TAXABLE	202,390	129,540	64.77	129.54	194.31
40-24-14-377-001	401	TAXABLE	154,350	64,210	32.11	64.21	96.32
40-24-14-377-002	401	TAXABLE	233,840	96,690	48.35	96.69	145.04
40-24-14-377-003	401	TAXABLE	176,660	165,650	82.83	165.65	248.48
40-24-14-377-004	401	TAXABLE	220,760	85,850	42.93	85.85	128.78
40-24-14-377-005	401	TAXABLE	165,060	131,700	65.85	131.70	197.55
40-24-14-377-006	401	TAXABLE	169,270	68,980	34.49	68.98	103.47
40-24-14-377-007	401	TAXABLE	256,480	148,150	74.08	148.15	222.23
40-24-14-377-008	401	TAXABLE	164,590	68,280	34.14	68.28	102.42
40-24-14-377-009	401	TAXABLE	151,220	61,840	30.92	61.84	92.76
40-24-14-377-010	401	TAXABLE	233,850	188,890	94.45	188.89	283.34
40-24-14-377-011	401	TAXABLE	173,470	173,470	86.74	173.47	260.21
40-24-14-377-012	401	TAXABLE	179,250	76,000	38.00	76.00	114.00
40-24-14-377-013	401	TAXABLE	266,370	125,180	62.59	125.18	187.77
40-24-14-377-014	401	TAXABLE	330,290	299,040	149.52	299.04	448.56
40-24-14-378-001	401	TAXABLE	163,370	109,560	54.78	109.56	164.34
40-24-14-378-002	401	TAXABLE	186,620	77,670	38.84	77.67	116.51
40-24-14-378-003	401	TAXABLE	216,010	84,390	42.20	84.39	126.59
40-24-14-378-004	401	TAXABLE	232,290	88,940	44.47	88.94	133.41
40-24-14-378-045	407	TAXABLE	98,100	32,370	16.19	32.37	48.56
40-24-14-378-046	407	TAXABLE	93,620	63,880	31.94	63.88	95.82
40-24-14-378-047	407	TAXABLE	97,040	84,650	42.33	84.65	126.98
40-24-14-378-048	407	TAXABLE	94,710	31,280	15.64	31.28	46.92
40-24-14-378-049	407	TAXABLE	95,790	95,790	47.90	95.79	143.69
40-24-14-378-050	407	TAXABLE	98,100	32,370	16.19	32.37	48.56
40-24-14-378-051	407	TAXABLE	94,710	31,280	15.64	31.28	46.92
40-24-14-378-052	407	TAXABLE	98,100	32,370	16.19	32.37	48.56
40-24-14-378-055	407	TAXABLE	95,370	31,620	15.81	31.62	47.43
40-24-14-378-056	407	TAXABLE	98,660	86,300	43.15	86.30	129.45
40-24-14-378-057	407	TAXABLE	94,730	31,270	15.64	31.27	46.91
40-24-14-378-058	407	TAXABLE	98,660	98,660	49.33	98.66	147.99
40-24-14-378-059	407	TAXABLE	101,250	84,140	42.07	84.14	126.21
40-24-14-378-060	407	TAXABLE	97,450	88,230	44.12	88.23	132.35
40-24-14-378-061	407	TAXABLE	101,250	101,250	50.63	101.25	151.88
40-24-14-378-062	407	TAXABLE	97,860	32,390	16.20	32.39	48.59
40-24-14-380-001	401	TAXABLE	228,190	148,400	74.20	148.40	222.60
40-24-14-380-002	401	TAXABLE	232,220	102,450	51.23	102.45	153.68
40-24-14-381-001	401	TAXABLE	171,350	69,840	34.92	69.84	104.76
40-24-14-381-021	401	TAXABLE	200,910	77,110	38.56	77.11	115.67
40-24-14-381-022	401	TAXABLE	191,010	179,510	89.76	179.51	269.27
40-24-14-381-023	407	TAXABLE	132,830	108,010	54.01	108.01	162.02
40-24-14-381-024	407	TAXABLE	128,970	37,190	18.60	37.19	55.79
40-24-14-381-025	407	TAXABLE	122,800	35,070	17.54	35.07	52.61
40-24-14-381-026	407	TAXABLE	131,810	92,090	46.05	92.09	138.14
40-24-14-381-027	407	TAXABLE	123,530	83,960	41.98	83.96	125.94
40-24-14-381-028	407	TAXABLE	120,870	120,870	60.44	120.87	181.31
40-24-14-381-029	407	TAXABLE	121,540	34,540	17.27	34.54	51.81
40-24-14-381-030	407	TAXABLE	123,120	61,820	30.91	61.82	92.73

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-382-002	401	TAXABLE	163,790	59,860	29.93	59.86	89.79
40-24-14-382-004	401	TAXABLE	153,010	153,010	76.51	153.01	229.52
40-24-14-382-005	401	TAXABLE	161,250	67,350	33.68	67.35	101.03
40-24-14-382-006	401	TAXABLE	194,470	153,030	76.52	153.03	229.55
40-24-14-382-009	401	TAXABLE	171,960	70,890	35.45	70.89	106.34
40-24-14-382-010	401	TAXABLE	216,980	86,310	43.16	86.31	129.47
40-24-14-382-011	401	TAXABLE	191,770	74,050	37.03	74.05	111.08
40-24-14-383-001	401	TAXABLE	295,730	106,490	53.25	106.49	159.74
40-24-14-383-003	401	TAXABLE	344,600	128,370	64.19	128.37	192.56
40-24-14-383-004	401	TAXABLE	179,230	65,380	32.69	65.38	98.07
40-24-14-383-006	401	TAXABLE	247,720	95,990	48.00	95.99	143.99
40-24-14-383-007	401	TAXABLE	72,990	37,875	18.94	37.88	56.81
40-24-14-384-001	401	TAXABLE	170,900	104,320	52.16	104.32	156.48
40-24-14-385-001	407	TAXABLE	141,250	77,290	38.65	77.29	115.94
40-24-14-385-002	407	TAXABLE	134,600	71,320	35.66	71.32	106.98
40-24-14-385-003	407	TAXABLE	134,600	40,550	20.28	40.55	60.83
40-24-14-385-004	407	TAXABLE	139,220	92,600	46.30	92.60	138.90
40-24-14-385-005	407	TAXABLE	134,600	71,320	35.66	71.32	106.98
40-24-14-385-006	407	TAXABLE	134,600	134,600	67.30	134.60	201.90
40-24-14-385-007	407	TAXABLE	134,600	112,350	56.18	112.35	168.53
40-24-14-385-008	407	TAXABLE	139,810	75,660	37.83	75.66	113.49
40-24-14-385-009	407	TAXABLE	134,600	41,650	20.83	41.65	62.48
40-24-14-385-010	407	TAXABLE	134,600	40,550	20.28	40.55	60.83
40-24-14-385-011	407	TAXABLE	134,600	40,550	20.28	40.55	60.83
40-24-14-385-012	407	TAXABLE	134,150	40,400	20.20	40.40	60.60
40-24-14-385-013	407	TAXABLE	134,600	40,550	20.28	40.55	60.83
40-24-14-385-014	407	TAXABLE	134,600	40,550	20.28	40.55	60.83
40-24-14-385-015	407	TAXABLE	134,600	130,940	65.47	130.94	196.41
40-24-14-385-016	407	TAXABLE	134,600	40,550	20.28	40.55	60.83
40-24-14-401-001	401	TAXABLE	147,720	69,390	34.70	69.39	104.09
40-24-14-401-002	401	TAXABLE	191,830	83,120	41.56	83.12	124.68
40-24-14-401-003	401	TAXABLE	111,870	51,970	25.99	51.97	77.96
40-24-14-401-004	401	TAXABLE	202,500	91,580	45.79	91.58	137.37
40-24-14-401-005	401	TAXABLE	116,830	46,710	23.36	46.71	70.07
40-24-14-401-006	401	TAXABLE	159,400	159,400	79.70	159.40	239.10
40-24-14-401-007	401	TAXABLE	125,370	59,380	29.69	59.38	89.07
40-24-14-401-008	401	TAXABLE	141,120	63,620	31.81	63.62	95.43
40-24-14-401-009	401	TAXABLE	122,290	67,440	33.72	67.44	101.16
40-24-14-401-010	401	TAXABLE	121,770	62,350	31.18	62.35	93.53
40-24-14-401-011	401	TAXABLE	103,840	58,250	29.13	58.25	87.38
40-24-14-401-012	401	TAXABLE	121,980	67,010	33.51	67.01	100.52
40-24-14-401-013	401	TAXABLE	128,800	81,530	40.77	81.53	122.30
40-24-14-401-014	401	TAXABLE	122,270	77,840	38.92	77.84	116.76
40-24-14-401-015	401	TAXABLE	110,650	58,940	29.47	58.94	88.41
40-24-14-401-016	401	TAXABLE	159,240	84,890	42.45	84.89	127.34
40-24-14-401-017	401	TAXABLE	150,860	77,670	38.84	77.67	116.51
40-24-14-401-018	401	TAXABLE	116,500	111,390	55.70	111.39	167.09
40-24-14-402-001	401	TAXABLE	222,990	222,990	111.50	222.99	334.49
40-24-14-402-002	401	TAXABLE	137,740	74,050	37.03	74.05	111.08
40-24-14-402-003	401	TAXABLE	151,130	84,580	42.29	84.58	126.87
40-24-14-402-004	401	TAXABLE	123,270	123,270	61.64	123.27	184.91
40-24-14-402-005	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-402-006	401	TAXABLE	169,620	97,430	48.72	97.43	146.15
40-24-14-402-007	401	TAXABLE	158,790	85,760	42.88	85.76	128.64
40-24-14-402-008	401	TAXABLE	146,090	75,780	37.89	75.78	113.67
40-24-14-402-009	401	TAXABLE	125,010	68,160	34.08	68.16	102.24
40-24-14-402-010	401	TAXABLE	100,090	77,240	38.62	77.24	115.86
40-24-14-402-011	401	TAXABLE	198,800	143,240	71.62	143.24	214.86

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-402-012	401	TAXABLE	216,430	110,280	55.14	110.28	165.42
40-24-14-402-013	401	TAXABLE	126,540	71,450	35.73	71.45	107.18
40-24-14-402-014	401	TAXABLE	83,360	51,060	25.53	51.06	76.59
40-24-14-402-015	401	TAXABLE	183,660	183,660	91.83	183.66	275.49
40-24-14-402-016	401	TAXABLE	128,710	79,250	39.63	79.25	118.88
40-24-14-402-017	401	TAXABLE	203,960	115,550	57.78	115.55	173.33
40-24-14-402-018	401	TAXABLE	127,260	78,270	39.14	78.27	117.41
40-24-14-402-019	401	TAXABLE	156,300	154,950	77.48	154.95	232.43
40-24-14-403-001	401	TAXABLE	131,220	71,280	35.64	71.28	106.92
40-24-14-403-002	401	TAXABLE	100,040	57,840	28.92	57.84	86.76
40-24-14-403-003	401	TAXABLE	107,630	107,630	53.82	107.63	161.45
40-24-14-403-004	401	TAXABLE	104,580	86,190	43.10	86.19	129.29
40-24-14-403-005	401	TAXABLE	105,590	105,590	52.80	105.59	158.39
40-24-14-403-006	401	TAXABLE	113,320	73,220	36.61	73.22	109.83
40-24-14-403-007	401	TAXABLE	111,550	60,260	30.13	60.26	90.39
40-24-14-403-008	401	TAXABLE	169,520	114,620	57.31	114.62	171.93
40-24-14-403-009	401	TAXABLE	135,720	74,160	37.08	74.16	111.24
40-24-14-403-010	401	TAXABLE	135,380	135,380	67.69	135.38	203.07
40-24-14-403-011	401	TAXABLE	136,440	73,830	36.92	73.83	110.75
40-24-14-403-012	401	TAXABLE	137,690	66,060	33.03	66.06	99.09
40-24-14-403-013	401	TAXABLE	98,610	58,500	29.25	58.50	87.75
40-24-14-403-014	401	TAXABLE	151,050	88,120	44.06	88.12	132.18
40-24-14-403-015	401	TAXABLE	111,090	111,090	55.55	111.09	166.64
40-24-14-403-016	401	TAXABLE	124,930	69,090	34.55	69.09	103.64
40-24-14-404-001	401	TAXABLE	129,880	126,210	63.11	126.21	189.32
40-24-14-404-002	401	TAXABLE	184,850	152,980	76.49	152.98	229.47
40-24-14-404-003	401	TAXABLE	101,640	101,640	50.82	101.64	152.46
40-24-14-404-004	401	TAXABLE	166,900	92,350	46.18	92.35	138.53
40-24-14-404-005	401	TAXABLE	192,670	177,510	88.76	177.51	266.27
40-24-14-404-006	401	TAXABLE	147,280	147,280	73.64	147.28	220.92
40-24-14-404-007	401	TAXABLE	197,010	176,270	88.14	176.27	264.41
40-24-14-404-008	401	TAXABLE	129,240	74,960	37.48	74.96	112.44
40-24-14-404-009	401	TAXABLE	151,070	151,070	75.54	151.07	226.61
40-24-14-404-010	401	TAXABLE	134,420	72,040	36.02	72.04	108.06
40-24-14-404-011	401	TAXABLE	168,420	113,340	56.67	113.34	170.01
40-24-14-404-012	401	TAXABLE	124,500	66,580	33.29	66.58	99.87
40-24-14-404-013	401	TAXABLE	113,680	96,070	48.04	96.07	144.11
40-24-14-404-014	401	TAXABLE	178,370	96,200	48.10	96.20	144.30
40-24-14-404-015	401	TAXABLE	223,320	107,470	53.74	107.47	161.21
40-24-14-404-016	401	TAXABLE	136,930	67,250	33.63	67.25	100.88
40-24-14-404-017	401	TAXABLE	178,360	97,690	48.85	97.69	146.54
40-24-14-404-018	401	TAXABLE	176,930	176,930	88.47	176.93	265.40
40-24-14-405-001	401	TAXABLE	175,500	90,300	45.15	90.30	135.45
40-24-14-405-002	401	TAXABLE	156,380	90,360	45.18	90.36	135.54
40-24-14-405-003	401	TAXABLE	127,600	80,430	40.22	80.43	120.65
40-24-14-405-004	401	TAXABLE	104,720	50,350	25.18	50.35	75.53
40-24-14-405-005	401	TAXABLE	155,360	93,800	46.90	93.80	140.70
40-24-14-405-006	401	TAXABLE	139,790	116,400	58.20	116.40	174.60
40-24-14-405-007	401	TAXABLE	165,650	85,000	42.50	85.00	127.50
40-24-14-405-008	401	TAXABLE	147,450	71,820	35.91	71.82	107.73
40-24-14-405-009	401	TAXABLE	139,480	113,090	56.55	113.09	169.64
40-24-14-405-010	401	TAXABLE	118,670	118,670	59.34	118.67	178.01
40-24-14-405-011	401	TAXABLE	162,320	154,500	77.25	154.50	231.75
40-24-14-405-012	401	TAXABLE	106,400	106,400	53.20	106.40	159.60
40-24-14-405-013	401	TAXABLE	129,780	78,300	39.15	78.30	117.45
40-24-14-405-014	401	TAXABLE	84,460	45,300	22.65	45.30	67.95
40-24-14-405-015	401	TAXABLE	144,280	56,580	28.29	56.58	84.87
40-24-14-405-016	401	TAXABLE	126,820	58,940	29.47	58.94	88.41

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-426-001	401	TAXABLE	135,490	67,000	33.50	67.00	100.50
40-24-14-426-002	401	TAXABLE	172,770	88,530	44.27	88.53	132.80
40-24-14-426-003	401	TAXABLE	143,010	71,950	35.98	71.95	107.93
40-24-14-426-004	401	TAXABLE	134,640	60,610	30.31	60.61	90.92
40-24-14-426-005	401	TAXABLE	119,880	90,100	45.05	90.10	135.15
40-24-14-426-006	401	TAXABLE	150,080	73,730	36.87	73.73	110.60
40-24-14-426-007	401	TAXABLE	129,300	64,230	32.12	64.23	96.35
40-24-14-426-008	401	TAXABLE	326,560	320,520	160.26	320.52	480.78
40-24-14-426-009	401	TAXABLE	126,940	114,210	57.11	114.21	171.32
40-24-14-426-010	401	TAXABLE	107,770	79,450	39.73	79.45	119.18
40-24-14-426-011	401	TAXABLE	120,990	79,330	39.67	79.33	119.00
40-24-14-426-012	401	TAXABLE	205,390	92,330	46.17	92.33	138.50
40-24-14-426-013	401	TAXABLE	128,610	89,900	44.95	89.90	134.85
40-24-14-426-014	401	TAXABLE	152,760	73,820	36.91	73.82	110.73
40-24-14-426-015	401	TAXABLE	160,560	84,270	42.14	84.27	126.41
40-24-14-426-016	401	TAXABLE	104,880	62,070	31.04	62.07	93.11
40-24-14-426-017	401	TAXABLE	122,020	72,420	36.21	72.42	108.63
40-24-14-426-018	401	TAXABLE	132,540	132,540	66.27	132.54	198.81
40-24-14-426-019	401	TAXABLE	137,270	65,060	32.53	65.06	97.59
40-24-14-426-020	401	TAXABLE	133,750	92,720	46.36	92.72	139.08
40-24-14-426-021	401	TAXABLE	141,720	66,520	33.26	66.52	99.78
40-24-14-426-022	401	TAXABLE	220,320	102,820	51.41	102.82	154.23
40-24-14-426-023	401	TAXABLE	114,730	82,670	41.34	82.67	124.01
40-24-14-426-024	401	TAXABLE	149,120	69,190	34.60	69.19	103.79
40-24-14-426-025	401	TAXABLE	116,660	87,030	43.52	87.03	130.55
40-24-14-426-026	401	TAXABLE	98,150	98,150	49.08	98.15	147.23
40-24-14-426-027	401	TAXABLE	133,910	64,130	32.07	64.13	96.20
40-24-14-426-028	401	TAXABLE	124,070	67,460	33.73	67.46	101.19
40-24-14-427-001	401	TAXABLE	158,660	158,660	79.33	158.66	237.99
40-24-14-427-002	401	TAXABLE	176,950	93,220	46.61	93.22	139.83
40-24-14-427-003	401	TAXABLE	161,980	161,980	80.99	161.98	242.97
40-24-14-427-004	401	TAXABLE	161,280	75,890	37.95	75.89	113.84
40-24-14-427-007	401	TAXABLE	150,810	136,160	68.08	136.16	204.24
40-24-14-427-008	401	TAXABLE	176,070	100,240	50.12	100.24	150.36
40-24-14-428-001	401	TAXABLE	114,280	109,310	54.66	109.31	163.97
40-24-14-429-001	401	TAXABLE	145,790	64,270	32.14	64.27	96.41
40-24-14-429-002	401	TAXABLE	110,690	66,490	33.25	66.49	99.74
40-24-14-429-003	401	TAXABLE	128,430	53,010	26.51	53.01	79.52
40-24-14-429-004	401	TAXABLE	92,110	60,880	30.44	60.88	91.32
40-24-14-429-007	401	TAXABLE	83,070	81,340	40.67	81.34	122.01
40-24-14-429-008	402	TAXABLE	5,180	3,580	1.79	3.58	5.37
40-24-14-429-009	401	TAXABLE	69,710	39,530	19.77	39.53	59.30
40-24-14-429-010	401	TAXABLE	153,210	69,740	34.87	69.74	104.61
40-24-14-429-012	401	TAXABLE	201,510	102,050	51.03	102.05	153.08
40-24-14-429-013	402	TAXABLE	30,900	30,900	15.45	30.90	46.35
40-24-14-430-001	401	TAXABLE	154,970	75,750	37.88	75.75	113.63
40-24-14-430-002	401	TAXABLE	164,830	150,730	75.37	150.73	226.10
40-24-14-430-003	401	TAXABLE	135,290	63,040	31.52	63.04	94.56
40-24-14-430-004	401	TAXABLE	128,490	61,760	30.88	61.76	92.64
40-24-14-430-005	402	TAXABLE	5,180	5,180	2.59	5.18	7.77
40-24-14-430-006	402	TAXABLE	5,180	5,180	2.59	5.18	7.77
40-24-14-430-007	401	TAXABLE	160,130	160,130	80.07	160.13	240.20
40-24-14-430-008	402	TAXABLE	5,180	5,180	2.59	5.18	7.77
40-24-14-430-009	401	TAXABLE	114,440	57,970	28.99	57.97	86.96
40-24-14-430-010	401	TAXABLE	81,760	49,160	24.58	49.16	73.74
40-24-14-430-011	401	TAXABLE	95,200	59,820	29.91	59.82	89.73
40-24-14-430-012	401	TAXABLE	135,750	73,620	36.81	73.62	110.43
40-24-14-430-013	401	TAXABLE	81,910	49,110	24.56	49.11	73.67

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-430-014	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-430-015	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-430-016	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-431-046	201	TAXABLE	992,870	816,990	408.50	816.99	1,225.49
40-24-14-432-006	201	TAXABLE	630,650	571,360	285.68	571.36	857.04
40-24-14-432-009	201	TAXABLE	470,290	344,830	172.42	344.83	517.25
40-24-14-432-010	201	TAXABLE	692,050	597,670	298.84	597.67	896.51
40-24-14-451-001	401	TAXABLE	153,890	150,170	75.09	150.17	225.26
40-24-14-451-002	401	TAXABLE	125,410	79,900	39.95	79.90	119.85
40-24-14-451-003	401	TAXABLE	124,220	122,570	61.29	122.57	183.86
40-24-14-451-004	401	TAXABLE	163,950	131,780	65.89	131.78	197.67
40-24-14-451-005	401	TAXABLE	113,560	59,530	29.77	59.53	89.30
40-24-14-451-006	401	TAXABLE	109,700	61,670	30.84	61.67	92.51
40-24-14-451-007	401	TAXABLE	215,410	96,000	48.00	96.00	144.00
40-24-14-451-008	401	TAXABLE	127,380	127,380	63.69	127.38	191.07
40-24-14-451-009	401	TAXABLE	154,320	86,230	43.12	86.23	129.35
40-24-14-451-010	401	TAXABLE	96,710	52,820	26.41	52.82	79.23
40-24-14-451-011	401	TAXABLE	101,010	101,010	50.51	101.01	151.52
40-24-14-451-012	401	TAXABLE	144,420	144,420	72.21	144.42	216.63
40-24-14-451-013	401	TAXABLE	126,360	115,150	57.58	115.15	172.73
40-24-14-451-014	401	TAXABLE	129,550	82,830	41.42	82.83	124.25
40-24-14-451-015	401	TAXABLE	205,980	97,060	48.53	97.06	145.59
40-24-14-451-016	401	TAXABLE	77,370	45,360	22.68	45.36	68.04
40-24-14-451-017	401	TAXABLE	114,540	114,540	57.27	114.54	171.81
40-24-14-451-018	401	TAXABLE	146,410	146,410	73.21	146.41	219.62
40-24-14-451-019	401	TAXABLE	152,680	152,680	76.34	152.68	229.02
40-24-14-451-020	401	TAXABLE	126,300	126,300	63.15	126.30	189.45
40-24-14-451-021	401	TAXABLE	130,630	70,520	35.26	70.52	105.78
40-24-14-452-001	401	TAXABLE	142,530	126,560	63.28	126.56	189.84
40-24-14-452-002	401	TAXABLE	148,760	69,580	34.79	69.58	104.37
40-24-14-452-003	401	TAXABLE	191,540	93,270	46.64	93.27	139.91
40-24-14-452-004	401	TAXABLE	161,590	79,690	39.85	79.69	119.54
40-24-14-452-005	401	TAXABLE	139,280	129,630	64.82	129.63	194.45
40-24-14-452-006	401	TAXABLE	101,010	81,340	40.67	81.34	122.01
40-24-14-452-007	401	TAXABLE	114,500	114,500	57.25	114.50	171.75
40-24-14-452-008	401	TAXABLE	169,740	169,740	84.87	169.74	254.61
40-24-14-452-009	401	TAXABLE	164,800	77,190	38.60	77.19	115.79
40-24-14-452-010	401	TAXABLE	150,640	73,640	36.82	73.64	110.46
40-24-14-452-011	401	TAXABLE	141,700	103,410	51.71	103.41	155.12
40-24-14-452-012	401	TAXABLE	156,050	72,500	36.25	72.50	108.75
40-24-14-452-013	401	TAXABLE	130,050	81,030	40.52	81.03	121.55
40-24-14-452-014	401	TAXABLE	103,050	61,870	30.94	61.87	92.81
40-24-14-452-015	401	TAXABLE	129,860	129,860	64.93	129.86	194.79
40-24-14-452-016	401	TAXABLE	162,060	99,100	49.55	99.10	148.65
40-24-14-453-001	401	TAXABLE	121,840	121,840	60.92	121.84	182.76
40-24-14-453-002	401	TAXABLE	156,930	139,510	69.76	139.51	209.27
40-24-14-453-003	401	TAXABLE	130,100	102,140	51.07	102.14	153.21
40-24-14-453-004	401	TAXABLE	166,850	76,860	38.43	76.86	115.29
40-24-14-453-005	401	TAXABLE	194,390	194,390	97.20	194.39	291.59
40-24-14-453-006	401	TAXABLE	152,040	123,710	61.86	123.71	185.57
40-24-14-453-007	401	TAXABLE	177,360	94,000	47.00	94.00	141.00
40-24-14-453-008	401	TAXABLE	154,960	84,910	42.46	84.91	127.37
40-24-14-453-009	401	TAXABLE	125,220	67,840	33.92	67.84	101.76
40-24-14-453-010	401	TAXABLE	190,100	154,980	77.49	154.98	232.47
40-24-14-453-011	401	TAXABLE	162,470	143,750	71.88	143.75	215.63
40-24-14-453-012	401	TAXABLE	148,000	79,670	39.84	79.67	119.51
40-24-14-453-013	401	TAXABLE	117,680	72,310	36.16	72.31	108.47
40-24-14-453-014	401	TAXABLE	125,510	79,310	39.66	79.31	118.97

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-453-015	401	TAXABLE	115,470	71,540	35.77	71.54	107.31
40-24-14-453-016	401	TAXABLE	150,170	72,360	36.18	72.36	108.54
40-24-14-454-001	401	TAXABLE	116,720	74,090	37.05	74.09	111.14
40-24-14-454-002	401	TAXABLE	114,240	71,320	35.66	71.32	106.98
40-24-14-454-003	401	TAXABLE	100,260	73,120	36.56	73.12	109.68
40-24-14-454-004	401	TAXABLE	118,300	87,900	43.95	87.90	131.85
40-24-14-454-005	401	TAXABLE	139,120	134,010	67.01	134.01	201.02
40-24-14-454-006	401	TAXABLE	136,960	132,680	66.34	132.68	199.02
40-24-14-454-007	401	TAXABLE	114,160	100,120	50.06	100.12	150.18
40-24-14-454-008	401	TAXABLE	123,330	108,690	54.35	108.69	163.04
40-24-14-454-009	401	TAXABLE	144,980	66,820	33.41	66.82	100.23
40-24-14-454-010	401	TAXABLE	151,680	73,390	36.70	73.39	110.09
40-24-14-455-001	401	TAXABLE	164,350	77,450	38.73	77.45	116.18
40-24-14-455-002	401	TAXABLE	124,620	56,810	28.41	56.81	85.22
40-24-14-455-003	401	TAXABLE	154,410	146,550	73.28	146.55	219.83
40-24-14-455-004	401	TAXABLE	128,260	123,840	61.92	123.84	185.76
40-24-14-455-005	401	TAXABLE	107,310	61,220	30.61	61.22	91.83
40-24-14-456-001	401	TAXABLE	134,630	130,350	65.18	130.35	195.53
40-24-14-456-002	401	TAXABLE	147,890	69,480	34.74	69.48	104.22
40-24-14-456-003	401	TAXABLE	172,420	103,830	51.92	103.83	155.75
40-24-14-456-004	401	TAXABLE	152,690	72,050	36.03	72.05	108.08
40-24-14-456-005	401	TAXABLE	155,330	138,370	69.19	138.37	207.56
40-24-14-456-006	401	TAXABLE	153,780	138,620	69.31	138.62	207.93
40-24-14-456-007	401	TAXABLE	148,900	69,680	34.84	69.68	104.52
40-24-14-456-008	401	TAXABLE	138,790	64,850	32.43	64.85	97.28
40-24-14-456-009	401	TAXABLE	153,770	153,770	76.89	153.77	230.66
40-24-14-456-010	401	TAXABLE	134,840	134,840	67.42	134.84	202.26
40-24-14-456-011	401	TAXABLE	159,310	74,620	37.31	74.62	111.93
40-24-14-456-012	401	TAXABLE	161,450	73,820	36.91	73.82	110.73
40-24-14-456-013	401	TAXABLE	132,880	61,910	30.96	61.91	92.87
40-24-14-456-014	401	TAXABLE	142,800	67,350	33.68	67.35	101.03
40-24-14-456-015	401	TAXABLE	137,240	106,790	53.40	106.79	160.19
40-24-14-456-016	401	TAXABLE	149,380	85,610	42.81	85.61	128.42
40-24-14-456-017	401	TAXABLE	119,550	54,080	27.04	54.08	81.12
40-24-14-456-018	401	TAXABLE	133,210	62,700	31.35	62.70	94.05
40-24-14-456-019	401	TAXABLE	142,570	72,200	36.10	72.20	108.30
40-24-14-456-020	401	TAXABLE	129,710	80,050	40.03	80.05	120.08
40-24-14-456-021	401	TAXABLE	136,620	65,680	32.84	65.68	98.52
40-24-14-456-022	401	TAXABLE	157,170	155,070	77.54	155.07	232.61
40-24-14-476-001	401	TAXABLE	179,760	133,940	66.97	133.94	200.91
40-24-14-476-002	401	TAXABLE	169,170	79,730	39.87	79.73	119.60
40-24-14-476-003	401	TAXABLE	130,660	60,880	30.44	60.88	91.32
40-24-14-476-004	401	TAXABLE	136,320	63,960	31.98	63.96	95.94
40-24-14-476-005	401	TAXABLE	138,820	64,150	32.08	64.15	96.23
40-24-14-476-006	401	TAXABLE	125,960	79,770	39.89	79.77	119.66
40-24-14-476-007	401	TAXABLE	185,830	87,250	43.63	87.25	130.88
40-24-14-476-008	401	TAXABLE	155,300	150,330	75.17	150.33	225.50
40-24-14-476-009	401	TAXABLE	170,780	87,500	43.75	87.50	131.25
40-24-14-476-010	401	TAXABLE	128,900	128,900	64.45	128.90	193.35
40-24-14-476-012	401	TAXABLE	128,330	78,590	39.30	78.59	117.89
40-24-14-476-013	401	TAXABLE	100,390	57,450	28.73	57.45	86.18
40-24-14-476-014	401	TAXABLE	176,340	123,770	61.89	123.77	185.66
40-24-14-476-015	401	TAXABLE	175,270	125,400	62.70	125.40	188.10
40-24-14-476-016	401	TAXABLE	165,300	78,130	39.07	78.13	117.20
40-24-14-476-017	401	TAXABLE	186,180	107,940	53.97	107.94	161.91
40-24-14-476-018	401	TAXABLE	142,380	77,610	38.81	77.61	116.42
40-24-14-476-020	401	TAXABLE	161,540	142,920	71.46	142.92	214.38
40-24-14-476-021	401	TAXABLE	201,640	96,270	48.14	96.27	144.41

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-476-022	401	TAXABLE	176,160	156,910	78.46	156.91	235.37
40-24-14-476-023	401	TAXABLE	107,250	103,440	51.72	103.44	155.16
40-24-14-476-024	401	TAXABLE	106,590	59,670	29.84	59.67	89.51
40-24-14-476-025	401	TAXABLE	107,520	41,200	20.60	41.20	61.80
40-24-14-476-026	401	TAXABLE	175,810	153,400	76.70	153.40	230.10
40-24-14-476-027	401	TAXABLE	212,010	188,140	94.07	188.14	282.21
40-24-14-476-028	402	TAXABLE	30,900	10,540	5.27	10.54	15.81
40-24-14-477-001	401	TAXABLE	121,510	65,720	32.86	65.72	98.58
40-24-14-477-002	401	TAXABLE	181,530	90,990	45.50	90.99	136.49
40-24-14-477-003	401	TAXABLE	158,710	103,920	51.96	103.92	155.88
40-24-14-477-004	401	TAXABLE	142,970	61,180	30.59	61.18	91.77
40-24-14-477-005	401	TAXABLE	134,260	63,550	31.78	63.55	95.33
40-24-14-477-006	401	TAXABLE	173,160	147,500	73.75	147.50	221.25
40-24-14-477-007	401	TAXABLE	143,760	67,240	33.62	67.24	100.86
40-24-14-477-008	401	TAXABLE	145,580	68,540	34.27	68.54	102.81
40-24-14-477-009	401	TAXABLE	148,850	71,300	35.65	71.30	106.95
40-24-14-477-010	401	TAXABLE	114,160	72,360	36.18	72.36	108.54
40-24-14-477-011	401	TAXABLE	155,070	72,670	36.34	72.67	109.01
40-24-14-477-012	401	TAXABLE	159,450	63,330	31.67	63.33	95.00
40-24-14-477-013	401	TAXABLE	94,680	93,530	46.77	93.53	140.30
40-24-14-477-014	401	TAXABLE	128,370	70,900	35.45	70.90	106.35
40-24-14-477-015	402	TAXABLE	21,130	6,370	3.19	6.37	9.56
40-24-14-477-016	401	TAXABLE	142,030	109,280	54.64	109.28	163.92
40-24-14-477-017	401	TAXABLE	146,790	116,170	58.09	116.17	174.26
40-24-14-477-018	401	TAXABLE	119,520	90,010	45.01	90.01	135.02
40-24-14-477-019	401	TAXABLE	118,230	82,660	41.33	82.66	123.99
40-24-14-477-020	401	TAXABLE	185,940	107,020	53.51	107.02	160.53
40-24-14-478-001	401	TAXABLE	131,360	127,310	63.66	127.31	190.97
40-24-14-478-002	401	TAXABLE	152,050	122,600	61.30	122.60	183.90
40-24-14-478-003	401	TAXABLE	148,150	67,500	33.75	67.50	101.25
40-24-14-478-004	401	TAXABLE	172,340	131,060	65.53	131.06	196.59
40-24-14-478-005	401	TAXABLE	164,920	82,830	41.42	82.83	124.25
40-24-14-478-030	407	TAXABLE	124,280	33,700	16.85	33.70	50.55
40-24-14-478-031	407	TAXABLE	124,280	100,780	50.39	100.78	151.17
40-24-14-478-032	407	TAXABLE	124,090	72,760	36.38	72.76	109.14
40-24-14-478-033	407	TAXABLE	132,140	52,240	26.12	52.24	78.36
40-24-14-478-034	407	TAXABLE	123,960	97,520	48.76	97.52	146.28
40-24-14-478-035	407	TAXABLE	140,680	98,560	49.28	98.56	147.84
40-24-14-478-036	407	TAXABLE	134,990	94,610	47.31	94.61	141.92
40-24-14-478-037	407	TAXABLE	133,220	36,790	18.40	36.79	55.19
40-24-14-478-038	407	TAXABLE	128,880	77,120	38.56	77.12	115.68
40-24-14-479-001	401	TAXABLE	149,160	144,820	72.41	144.82	217.23
40-24-14-479-002	401	TAXABLE	106,010	65,430	32.72	65.43	98.15
40-24-14-479-003	401	TAXABLE	108,520	60,280	30.14	60.28	90.42
40-24-14-479-004	401	TAXABLE	105,660	61,430	30.72	61.43	92.15
40-24-14-479-005	401	TAXABLE	157,480	86,290	43.15	86.29	129.44
40-24-14-479-006	401	TAXABLE	122,900	71,750	35.88	71.75	107.63
40-24-14-479-007	401	TAXABLE	187,310	167,670	83.84	167.67	251.51
40-24-14-479-008	401	TAXABLE	135,660	69,890	34.95	69.89	104.84
40-24-14-480-001	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-14-481-018	201	TAXABLE	112,510	101,880	50.94	101.88	152.82
40-24-14-481-033	201	TAXABLE	99,880	93,940	46.97	93.94	140.91
40-24-14-481-034	201	TAXABLE	227,790	183,680	91.84	183.68	275.52
40-24-14-481-035	401	TAXABLE	95,710	44,980	22.49	44.98	67.47
40-24-14-481-036	401	TAXABLE	100,730	48,020	24.01	48.02	72.03
40-24-14-481-037	401	TAXABLE	108,070	50,350	25.18	50.35	75.53
40-24-14-481-038	401	TAXABLE	119,570	57,650	28.83	57.65	86.48
40-24-14-481-039	401	TAXABLE	94,340	43,500	21.75	43.50	65.25

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-14-481-040	401	TAXABLE	101,470	60,730	30.37	60.73	91.10
40-24-14-481-041	401	TAXABLE	104,160	79,410	39.71	79.41	119.12
40-24-14-481-042	401	TAXABLE	104,300	103,300	51.65	103.30	154.95
40-24-14-481-043	201	TAXABLE	113,760	87,490	43.75	87.49	131.24
40-24-14-482-001	401	TAXABLE	156,240	92,330	46.17	92.33	138.50
40-24-14-482-002	401	TAXABLE	169,530	100,670	50.34	100.67	151.01
40-24-14-482-003	401	TAXABLE	84,290	56,770	28.39	56.77	85.16
40-24-14-482-004	401	TAXABLE	106,390	59,880	29.94	59.88	89.82
40-24-14-482-005	401	TAXABLE	162,150	92,080	46.04	92.08	138.12
40-24-14-482-006	201	TAXABLE	92,690	71,970	35.99	71.97	107.96
40-24-14-482-007	201	TAXABLE	87,730	68,660	34.33	68.66	102.99
40-24-14-482-008	201	TAXABLE	88,100	73,500	36.75	73.50	110.25
40-24-14-482-009	201	TAXABLE	334,250	256,190	128.10	256.19	384.29
40-24-14-483-001	401	TAXABLE	148,170	71,410	35.71	71.41	107.12
40-24-14-483-002	401	TAXABLE	121,370	76,100	38.05	76.10	114.15
40-24-14-483-003	401	TAXABLE	116,260	71,020	35.51	71.02	106.53
40-24-14-483-004	401	TAXABLE	96,240	83,340	41.67	83.34	125.01
40-24-14-483-005	401	TAXABLE	120,460	120,460	60.23	120.46	180.69
40-24-14-483-006	401	TAXABLE	87,440	52,880	26.44	52.88	79.32
40-24-14-483-007	401	TAXABLE	148,140	131,270	65.64	131.27	196.91
40-24-14-483-008	401	TAXABLE	157,260	70,460	35.23	70.46	105.69
40-24-14-483-009	401	TAXABLE	92,660	59,750	29.88	59.75	89.63
40-24-14-483-010	401	TAXABLE	81,470	73,550	36.78	73.55	110.33
40-24-14-483-011	401	TAXABLE	77,280	77,280	38.64	77.28	115.92
40-24-14-483-012	401	TAXABLE	87,400	87,400	43.70	87.40	131.10
40-24-14-483-013	401	TAXABLE	119,030	72,260	36.13	72.26	108.39
40-24-14-483-014	401	TAXABLE	102,630	95,540	47.77	95.54	143.31
40-24-14-483-015	201	TAXABLE	112,950	90,310	45.16	90.31	135.47
40-24-14-483-016	201	TAXABLE	212,560	202,580	101.29	202.58	303.87
40-24-14-484-001	401	TAXABLE	129,730	80,950	40.48	80.95	121.43
40-24-14-484-002	401	TAXABLE	107,310	66,090	33.05	66.09	99.14
40-24-14-484-003	401	TAXABLE	109,330	63,050	31.53	63.05	94.58
40-24-14-484-004	401	TAXABLE	98,590	93,220	46.61	93.22	139.83
40-24-14-484-005	401	TAXABLE	117,270	117,270	58.64	117.27	175.91
40-24-14-484-006	401	TAXABLE	138,180	77,930	38.97	77.93	116.90
40-24-14-484-007	201	TAXABLE	100,580	93,430	46.72	93.43	140.15
40-24-14-484-008	201	TAXABLE	414,490	403,410	201.71	403.41	605.12
40-24-14-484-017	202	TAXABLE	6,340	5,660	2.83	5.66	8.49
40-24-14-484-018	201	TAXABLE	787,430	645,640	322.82	645.64	968.46
40-24-14-484-019	201	TAXABLE	53,670	53,670	26.84	53.67	80.51
40-24-14-601-002	210	TAXABLE	87,480	87,480	43.74	87.48	131.22
40-24-14-601-003	210	TAXABLE	45,480	45,480	22.74	45.48	68.22
40-24-14-603-001	210	TAXABLE	112,230	109,490	54.75	109.49	164.24
40-24-14-603-004	210	TAXABLE	15,820	15,820	7.91	15.82	23.73
40-24-23-201-017	407	TAXABLE	134,460	87,440	43.72	87.44	131.16
40-24-23-201-018	407	TAXABLE	131,770	72,460	36.23	72.46	108.69
40-24-23-201-019	407	TAXABLE	130,810	69,620	34.81	69.62	104.43
40-24-23-201-020	407	TAXABLE	132,870	70,780	35.39	70.78	106.17
40-24-23-201-021	407	TAXABLE	137,040	101,290	50.65	101.29	151.94
40-24-23-201-022	407	TAXABLE	131,790	70,990	35.50	70.99	106.49
40-24-23-201-023	407	TAXABLE	135,610	74,950	37.48	74.95	112.43
40-24-23-201-024	407	TAXABLE	124,850	106,010	53.01	106.01	159.02
40-24-23-202-007	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-202-009	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-202-010	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-202-011	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-202-012	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-23-203-001	402	EXEMPT (211.7L)	-	-	-	-	-

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-23-203-014	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-203-015	401	TAXABLE	271,460	200,920	100.46	200.92	301.38
40-24-23-203-016	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-204-006	401	TAXABLE	156,270	78,930	39.47	78.93	118.40
40-24-23-204-007	401	TAXABLE	133,030	69,440	34.72	69.44	104.16
40-24-23-204-008	401	TAXABLE	137,220	70,570	35.29	70.57	105.86
40-24-23-204-009	401	TAXABLE	142,030	73,780	36.89	73.78	110.67
40-24-23-204-010	401	TAXABLE	134,780	70,040	35.02	70.04	105.06
40-24-23-204-011	401	TAXABLE	162,440	132,140	66.07	132.14	198.21
40-24-23-204-012	401	TAXABLE	161,770	83,410	41.71	83.41	125.12
40-24-23-204-013	401	TAXABLE	171,310	138,490	69.25	138.49	207.74
40-24-23-204-014	401	TAXABLE	149,630	78,330	39.17	78.33	117.50
40-24-23-204-019	402	EXEMPT (211.7M)	-	-	-	-	-
40-24-23-204-020	402	TAXABLE	28,350	8,690	4.35	8.69	13.04
40-24-23-204-021	402	TAXABLE	29,840	9,180	4.59	9.18	13.77
40-24-23-205-001	401	TAXABLE	173,650	144,500	72.25	144.50	216.75
40-24-23-205-006	401	TAXABLE	163,550	145,970	72.99	145.97	218.96
40-24-23-205-007	401	TAXABLE	214,250	103,110	51.56	103.11	154.67
40-24-23-205-008	401	TAXABLE	181,580	94,060	47.03	94.06	141.09
40-24-23-205-009	401	TAXABLE	193,430	101,130	50.57	101.13	151.70
40-24-23-205-010	401	TAXABLE	162,430	84,610	42.31	84.61	126.92
40-24-23-205-011	401	TAXABLE	155,300	79,650	39.83	79.65	119.48
40-24-23-205-012	401	TAXABLE	150,730	150,730	75.37	150.73	226.10
40-24-23-205-013	401	TAXABLE	134,050	89,440	44.72	89.44	134.16
40-24-23-205-014	401	TAXABLE	141,800	76,110	38.06	76.11	114.17
40-24-23-205-019	401	TAXABLE	176,740	140,920	70.46	140.92	211.38
40-24-23-206-001	401	TAXABLE	172,050	86,420	43.21	86.42	129.63
40-24-23-206-002	401	TAXABLE	170,410	85,280	42.64	85.28	127.92
40-24-23-206-003	401	TAXABLE	151,830	75,180	37.59	75.18	112.77
40-24-23-206-004	401	TAXABLE	159,480	80,050	40.03	80.05	120.08
40-24-23-206-005	401	TAXABLE	161,550	160,620	80.31	160.62	240.93
40-24-23-206-006	401	TAXABLE	177,860	157,510	78.76	157.51	236.27
40-24-23-206-007	401	TAXABLE	172,290	85,760	42.88	85.76	128.64
40-24-23-206-008	401	TAXABLE	163,290	83,520	41.76	83.52	125.28
40-24-23-206-009	401	TAXABLE	155,530	71,250	35.63	71.25	106.88
40-24-23-206-012	401	TAXABLE	167,280	81,320	40.66	81.32	121.98
40-24-23-206-013	401	TAXABLE	208,830	108,630	54.32	108.63	162.95
40-24-23-206-014	401	TAXABLE	192,870	91,630	45.82	91.63	137.45
40-24-23-207-001	401	TAXABLE	179,100	87,260	43.63	87.26	130.89
40-24-23-207-002	402	TAXABLE	22,590	7,280	3.64	7.28	10.92
40-24-23-207-003	401	TAXABLE	193,310	172,200	86.10	172.20	258.30
40-24-23-207-004	401	TAXABLE	211,040	103,070	51.54	103.07	154.61
40-24-23-207-005	401	TAXABLE	205,320	108,920	54.46	108.92	163.38
40-24-23-207-006	401	TAXABLE	151,760	77,640	38.82	77.64	116.46
40-24-23-207-007	401	TAXABLE	145,800	112,690	56.35	112.69	169.04
40-24-23-207-008	401	TAXABLE	154,170	101,190	50.60	101.19	151.79
40-24-23-207-009	401	TAXABLE	152,860	83,990	42.00	83.99	125.99
40-24-23-207-010	401	TAXABLE	198,640	88,120	44.06	88.12	132.18
40-24-23-207-011	401	TAXABLE	170,980	147,790	73.90	147.79	221.69
40-24-23-208-001	401	TAXABLE	186,020	96,090	48.05	96.09	144.14
40-24-23-208-002	401	TAXABLE	169,010	87,280	43.64	87.28	130.92
40-24-23-208-003	401	TAXABLE	184,690	164,340	82.17	164.34	246.51
40-24-23-208-004	401	TAXABLE	215,290	120,050	60.03	120.05	180.08
40-24-23-208-005	401	TAXABLE	183,370	134,800	67.40	134.80	202.20
40-24-23-208-006	401	TAXABLE	157,240	123,770	61.89	123.77	185.66
40-24-23-208-007	401	TAXABLE	174,070	137,570	68.79	137.57	206.36
40-24-23-208-008	401	TAXABLE	161,680	84,110	42.06	84.11	126.17
40-24-23-208-009	401	TAXABLE	270,510	238,990	119.50	238.99	358.49

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-23-226-030	401	TAXABLE	132,980	67,970	33.99	67.97	101.96
40-24-23-226-031	401	TAXABLE	138,040	75,340	37.67	75.34	113.01
40-24-23-226-032	401	TAXABLE	128,290	65,280	32.64	65.28	97.92
40-24-23-226-033	401	TAXABLE	127,110	66,520	33.26	66.52	99.78
40-24-23-226-034	401	TAXABLE	115,740	60,570	30.29	60.57	90.86
40-24-23-226-035	401	TAXABLE	158,460	142,680	71.34	142.68	214.02
40-24-23-226-036	401	TAXABLE	207,580	140,220	70.11	140.22	210.33
40-24-23-227-023	401	TAXABLE	167,780	145,050	72.53	145.05	217.58
40-24-23-227-024	401	TAXABLE	194,180	88,460	44.23	88.46	132.69
40-24-23-227-025	401	TAXABLE	122,110	87,320	43.66	87.32	130.98
40-24-23-227-026	401	TAXABLE	124,780	63,090	31.55	63.09	94.64
40-24-23-227-027	401	TAXABLE	116,450	105,730	52.87	105.73	158.60
40-24-23-227-029	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-23-227-034	201	TAXABLE	109,660	82,880	41.44	82.88	124.32
40-24-23-227-035	201	TAXABLE	133,300	114,290	57.15	114.29	171.44
40-24-23-228-001	401	TAXABLE	135,430	69,510	34.76	69.51	104.27
40-24-23-228-002	401	TAXABLE	168,930	87,700	43.85	87.70	131.55
40-24-23-228-003	401	TAXABLE	137,480	70,290	35.15	70.29	105.44
40-24-23-228-004	401	TAXABLE	221,230	99,990	50.00	99.99	149.99
40-24-23-228-005	401	TAXABLE	157,280	83,170	41.59	83.17	124.76
40-24-23-228-006	401	TAXABLE	247,660	208,800	104.40	208.80	313.20
40-24-23-228-007	402	TAXABLE	26,210	25,210	12.61	25.21	37.82
40-24-23-228-008	402	TAXABLE	26,210	7,630	3.82	7.63	11.45
40-24-23-228-009	401	TAXABLE	293,480	293,480	146.74	293.48	440.22
40-24-23-228-010	401	TAXABLE	212,770	183,170	91.59	183.17	274.76
40-24-23-229-001	401	TAXABLE	191,160	106,700	53.35	106.70	160.05
40-24-23-229-002	402	TAXABLE	22,590	6,400	3.20	6.40	9.60
40-24-23-229-003	401	TAXABLE	206,860	100,960	50.48	100.96	151.44
40-24-23-229-004	402	TAXABLE	22,590	6,930	3.47	6.93	10.40
40-24-23-229-005	401	TAXABLE	180,140	142,650	71.33	142.65	213.98
40-24-23-229-006	401	TAXABLE	178,950	134,180	67.09	134.18	201.27
40-24-23-229-007	401	TAXABLE	203,860	95,390	47.70	95.39	143.09
40-24-23-229-008	401	TAXABLE	162,970	162,970	81.49	162.97	244.46
40-24-23-229-009	401	TAXABLE	147,620	68,210	34.11	68.21	102.32
40-24-23-229-010	401	TAXABLE	155,560	74,870	37.44	74.87	112.31
40-24-23-229-014	401	TAXABLE	167,400	83,440	41.72	83.44	125.16
40-24-23-229-015	401	TAXABLE	144,490	71,530	35.77	71.53	107.30
40-24-23-229-016	401	TAXABLE	156,110	80,450	40.23	80.45	120.68
40-24-23-229-017	401	TAXABLE	154,130	72,290	36.15	72.29	108.44
40-24-23-229-018	201	TAXABLE	155,740	155,740	77.87	155.74	233.61
40-24-23-229-028	201	TAXABLE	201,930	143,260	71.63	143.26	214.89
40-24-23-229-029	201	TAXABLE	351,190	334,440	167.22	334.44	501.66
40-24-23-229-030	401	TAXABLE	168,830	83,020	41.51	83.02	124.53
40-24-23-229-031	401	TAXABLE	160,810	78,150	39.08	78.15	117.23
40-24-23-229-032	401	TAXABLE	168,680	83,410	41.71	83.41	125.12
40-24-23-230-005	401	TAXABLE	158,390	75,060	37.53	75.06	112.59
40-24-23-230-006	401	TAXABLE	159,300	75,180	37.59	75.18	112.77
40-24-23-230-007	401	TAXABLE	157,720	79,050	39.53	79.05	118.58
40-24-23-230-008	401	TAXABLE	167,320	83,400	41.70	83.40	125.10
40-24-23-230-009	401	TAXABLE	181,890	162,130	81.07	162.13	243.20
40-24-23-230-010	401	TAXABLE	175,850	165,480	82.74	165.48	248.22
40-24-23-230-011	401	TAXABLE	134,930	69,480	34.74	69.48	104.22
40-24-23-230-012	401	TAXABLE	165,770	147,820	73.91	147.82	221.73
40-24-23-230-013	401	TAXABLE	156,130	138,940	69.47	138.94	208.41
40-24-23-230-014	401	TAXABLE	155,060	78,490	39.25	78.49	117.74
40-24-23-230-015	401	TAXABLE	148,800	130,040	65.02	130.04	195.06
40-24-23-230-016	401	TAXABLE	159,730	132,090	66.05	132.09	198.14
40-24-23-230-017	401	TAXABLE	148,840	139,750	69.88	139.75	209.63

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-23-230-018	401	TAXABLE	150,830	149,820	74.91	149.82	224.73
40-24-23-230-019	401	TAXABLE	140,680	70,300	35.15	70.30	105.45
40-24-23-230-020	401	TAXABLE	135,720	127,540	63.77	127.54	191.31
40-24-23-230-037	401	TAXABLE	270,680	118,470	59.24	118.47	177.71
40-24-23-230-039	402	TAXABLE	22,590	21,730	10.87	21.73	32.60
40-24-23-230-040	401	TAXABLE	185,990	176,450	88.23	176.45	264.68
40-24-23-230-041	201	TAXABLE	319,850	259,590	129.80	259.59	389.39
40-24-23-251-001	401	TAXABLE	174,960	87,820	43.91	87.82	131.73
40-24-23-251-002	401	TAXABLE	169,880	99,240	49.62	99.24	148.86
40-24-23-251-003	401	TAXABLE	155,960	72,630	36.32	72.63	108.95
40-24-23-251-004	401	TAXABLE	167,880	84,530	42.27	84.53	126.80
40-24-23-252-001	401	TAXABLE	152,150	76,100	38.05	76.10	114.15
40-24-23-252-002	401	TAXABLE	158,930	79,850	39.93	79.85	119.78
40-24-23-252-003	401	TAXABLE	160,660	116,200	58.10	116.20	174.30
40-24-23-252-004	401	TAXABLE	172,850	86,430	43.22	86.43	129.65
40-24-23-252-005	401	TAXABLE	152,180	152,180	76.09	152.18	228.27
40-24-23-252-006	401	TAXABLE	152,910	69,420	34.71	69.42	104.13
40-24-23-252-007	401	TAXABLE	151,400	151,160	75.58	151.16	226.74
40-24-23-252-008	401	TAXABLE	178,500	177,850	88.93	177.85	266.78
40-24-23-252-009	401	TAXABLE	169,680	84,390	42.20	84.39	126.59
40-24-23-252-010	401	TAXABLE	194,440	182,710	91.36	182.71	274.07
40-24-23-252-011	401	TAXABLE	183,190	91,880	45.94	91.88	137.82
40-24-23-252-012	401	TAXABLE	181,140	134,910	67.46	134.91	202.37
40-24-23-253-001	401	TAXABLE	176,360	87,780	43.89	87.78	131.67
40-24-23-253-002	401	TAXABLE	178,790	177,760	88.88	177.76	266.64
40-24-23-253-003	401	TAXABLE	179,750	94,170	47.09	94.17	141.26
40-24-23-253-004	401	TAXABLE	150,770	69,880	34.94	69.88	104.82
40-24-23-253-005	401	TAXABLE	157,490	79,670	39.84	79.67	119.51
40-24-23-253-006	401	TAXABLE	157,700	148,080	74.04	148.08	222.12
40-24-23-253-007	401	TAXABLE	181,630	94,660	47.33	94.66	141.99
40-24-23-253-008	401	TAXABLE	195,040	87,320	43.66	87.32	130.98
40-24-23-253-009	401	TAXABLE	160,940	160,940	80.47	160.94	241.41
40-24-23-253-010	401	TAXABLE	184,290	92,940	46.47	92.94	139.41
40-24-23-253-011	401	TAXABLE	162,240	83,640	41.82	83.64	125.46
40-24-23-253-012	401	TAXABLE	188,250	188,240	94.12	188.24	282.36
40-24-23-253-013	401	TAXABLE	183,020	91,100	45.55	91.10	136.65
40-24-23-253-014	401	TAXABLE	174,410	89,500	44.75	89.50	134.25
40-24-23-253-015	401	TAXABLE	176,950	89,010	44.51	89.01	133.52
40-24-23-254-001	401	TAXABLE	168,380	98,460	49.23	98.46	147.69
40-24-23-254-002	401	TAXABLE	155,750	77,540	38.77	77.54	116.31
40-24-23-254-003	401	TAXABLE	205,090	142,820	71.41	142.82	214.23
40-24-23-254-004	401	TAXABLE	195,560	151,720	75.86	151.72	227.58
40-24-23-254-005	401	TAXABLE	165,840	79,900	39.95	79.90	119.85
40-24-23-254-006	401	TAXABLE	167,960	82,570	41.29	82.57	123.86
40-24-23-254-007	401	TAXABLE	179,010	90,180	45.09	90.18	135.27
40-24-23-254-008	401	TAXABLE	170,820	87,370	43.69	87.37	131.06
40-24-23-254-009	401	TAXABLE	162,670	162,670	81.34	162.67	244.01
40-24-23-254-010	401	TAXABLE	159,780	159,740	79.87	159.74	239.61
40-24-23-254-011	401	TAXABLE	188,350	95,620	47.81	95.62	143.43
40-24-23-254-012	401	TAXABLE	163,480	134,190	67.10	134.19	201.29
40-24-23-254-013	401	TAXABLE	179,850	93,460	46.73	93.46	140.19
40-24-23-254-014	401	TAXABLE	180,890	92,060	46.03	92.06	138.09
40-24-23-254-015	401	TAXABLE	171,410	86,220	43.11	86.22	129.33
40-24-23-254-016	401	TAXABLE	179,270	90,760	45.38	90.76	136.14
40-24-23-254-017	401	TAXABLE	157,490	78,020	39.01	78.02	117.03
40-24-23-254-018	401	TAXABLE	171,690	86,150	43.08	86.15	129.23
40-24-23-254-019	401	TAXABLE	175,390	88,780	44.39	88.78	133.17
40-24-23-254-020	401	TAXABLE	182,220	90,240	45.12	90.24	135.36

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-23-255-001	401	TAXABLE	181,340	180,490	90.25	180.49	270.74
40-24-23-255-002	401	TAXABLE	147,850	69,900	34.95	69.90	104.85
40-24-23-255-003	401	TAXABLE	150,550	74,130	37.07	74.13	111.20
40-24-23-255-004	401	TAXABLE	151,780	131,120	65.56	131.12	196.68
40-24-23-255-005	401	TAXABLE	158,520	139,300	69.65	139.30	208.95
40-24-23-255-006	401	TAXABLE	170,830	170,830	85.42	170.83	256.25
40-24-23-255-007	401	TAXABLE	198,610	86,500	43.25	86.50	129.75
40-24-23-255-008	401	TAXABLE	169,390	169,380	84.69	169.38	254.07
40-24-23-255-009	401	TAXABLE	207,380	93,900	46.95	93.90	140.85
40-24-23-255-010	401	TAXABLE	170,820	149,660	74.83	149.66	224.49
40-24-23-255-011	401	TAXABLE	157,540	79,660	39.83	79.66	119.49
40-24-23-255-012	401	TAXABLE	165,930	165,930	82.97	165.93	248.90
40-24-23-255-013	401	TAXABLE	150,150	75,520	37.76	75.52	113.28
40-24-23-255-014	401	TAXABLE	166,030	84,870	42.44	84.87	127.31
40-24-23-256-029	401	TAXABLE	137,050	67,890	33.95	67.89	101.84
40-24-23-256-030	401	TAXABLE	147,540	70,420	35.21	70.42	105.63
40-24-23-256-031	401	TAXABLE	160,600	159,940	79.97	159.94	239.91
40-24-23-256-032	401	TAXABLE	158,330	77,460	38.73	77.46	116.19
40-24-23-256-033	401	TAXABLE	138,430	111,350	55.68	111.35	167.03
40-24-23-256-034	401	TAXABLE	130,490	111,020	55.51	111.02	166.53
40-24-23-256-035	401	TAXABLE	161,730	79,720	39.86	79.72	119.58
40-24-23-256-036	401	TAXABLE	143,140	73,950	36.98	73.95	110.93
40-24-23-256-037	401	TAXABLE	156,840	72,230	36.12	72.23	108.35
40-24-23-256-038	401	TAXABLE	186,950	95,400	47.70	95.40	143.10
40-24-23-256-039	401	TAXABLE	153,560	144,040	72.02	144.04	216.06
40-24-23-256-040	401	TAXABLE	184,440	94,210	47.11	94.21	141.32
40-24-23-256-041	401	TAXABLE	188,320	96,170	48.09	96.17	144.26
40-24-23-256-042	401	TAXABLE	181,960	141,510	70.76	141.51	212.27
40-24-23-256-043	401	TAXABLE	167,130	83,230	41.62	83.23	124.85
40-24-23-256-044	401	TAXABLE	149,000	139,800	69.90	139.80	209.70
40-24-23-256-045	401	TAXABLE	177,550	90,080	45.04	90.08	135.12
40-24-23-256-046	401	TAXABLE	170,380	84,910	42.46	84.91	127.37
40-24-23-257-035	401	TAXABLE	141,580	73,190	36.60	73.19	109.79
40-24-23-257-036	401	TAXABLE	133,490	66,980	33.49	66.98	100.47
40-24-23-257-037	401	TAXABLE	138,070	111,970	55.99	111.97	167.96
40-24-23-257-038	401	TAXABLE	139,760	111,120	55.56	111.12	166.68
40-24-23-257-039	401	TAXABLE	150,390	150,390	75.20	150.39	225.59
40-24-23-257-040	401	TAXABLE	153,450	72,290	36.15	72.29	108.44
40-24-23-257-041	401	TAXABLE	179,460	89,920	44.96	89.92	134.88
40-24-23-257-042	401	TAXABLE	156,690	110,030	55.02	110.03	165.05
40-24-23-257-043	401	TAXABLE	129,040	64,080	32.04	64.08	96.12
40-24-23-257-044	401	TAXABLE	155,630	81,420	40.71	81.42	122.13
40-24-23-257-045	401	TAXABLE	182,780	80,600	40.30	80.60	120.90
40-24-23-257-046	401	TAXABLE	162,370	83,190	41.60	83.19	124.79
40-24-23-257-047	401	TAXABLE	197,530	98,770	49.39	98.77	148.16
40-24-23-257-048	401	TAXABLE	189,190	188,690	94.35	188.69	283.04
40-24-23-257-049	401	TAXABLE	152,880	105,890	52.95	105.89	158.84
40-24-23-257-050	401	TAXABLE	161,610	77,370	38.69	77.37	116.06
40-24-23-257-051	401	TAXABLE	174,240	87,800	43.90	87.80	131.70
40-24-23-257-052	401	TAXABLE	164,310	82,350	41.18	82.35	123.53
40-24-23-257-053	401	TAXABLE	174,250	88,340	44.17	88.34	132.51
40-24-23-257-054	401	TAXABLE	190,070	146,780	73.39	146.78	220.17
40-24-23-257-055	401	TAXABLE	174,520	88,210	44.11	88.21	132.32
40-24-23-257-056	401	TAXABLE	158,460	149,660	74.83	149.66	224.49
40-24-23-276-003	401	TAXABLE	180,960	97,860	48.93	97.86	146.79
40-24-23-276-004	401	TAXABLE	163,670	83,510	41.76	83.51	125.27
40-24-23-276-005	401	TAXABLE	164,430	164,430	82.22	164.43	246.65
40-24-23-276-006	401	TAXABLE	158,540	158,540	79.27	158.54	237.81

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-23-276-007	401	TAXABLE	186,960	95,800	47.90	95.80	143.70
40-24-23-276-008	401	TAXABLE	164,400	126,490	63.25	126.49	189.74
40-24-23-276-009	401	TAXABLE	159,410	74,580	37.29	74.58	111.87
40-24-23-276-010	401	TAXABLE	197,600	197,600	98.80	197.60	296.40
40-24-23-276-011	401	TAXABLE	224,900	161,950	80.98	161.95	242.93
40-24-23-276-012	401	TAXABLE	179,850	93,110	46.56	93.11	139.67
40-24-23-276-013	401	TAXABLE	168,770	83,840	41.92	83.84	125.76
40-24-23-276-014	401	TAXABLE	157,440	77,740	38.87	77.74	116.61
40-24-23-276-015	401	TAXABLE	129,820	89,280	44.64	89.28	133.92
40-24-23-276-016	401	TAXABLE	149,980	69,290	34.65	69.29	103.94
40-24-23-276-017	401	TAXABLE	156,130	145,610	72.81	145.61	218.42
40-24-23-276-018	401	TAXABLE	159,910	140,980	70.49	140.98	211.47
40-24-23-276-019	401	TAXABLE	148,170	148,170	74.09	148.17	222.26
40-24-23-276-020	401	TAXABLE	151,650	69,620	34.81	69.62	104.43
40-24-23-276-021	401	TAXABLE	159,200	159,200	79.60	159.20	238.80
40-24-23-276-022	401	TAXABLE	163,260	78,860	39.43	78.86	118.29
40-24-23-276-023	401	TAXABLE	163,540	83,220	41.61	83.22	124.83
40-24-23-276-024	401	TAXABLE	159,860	159,860	79.93	159.86	239.79
40-24-23-276-025	401	TAXABLE	167,280	79,320	39.66	79.32	118.98
40-24-23-277-001	401	TAXABLE	195,650	167,230	83.62	167.23	250.85
40-24-23-277-002	401	TAXABLE	157,290	82,000	41.00	82.00	123.00
40-24-23-277-003	401	TAXABLE	166,350	82,480	41.24	82.48	123.72
40-24-23-277-004	402	TAXABLE	29,840	27,410	13.71	27.41	41.12
40-24-23-277-005	401	TAXABLE	168,100	84,080	42.04	84.08	126.12
40-24-23-277-006	401	TAXABLE	150,490	77,650	38.83	77.65	116.48
40-24-23-277-010	401	TAXABLE	150,260	74,560	37.28	74.56	111.84
40-24-23-277-011	401	TAXABLE	152,180	70,590	35.30	70.59	105.89
40-24-23-277-012	401	TAXABLE	184,810	184,160	92.08	184.16	276.24
40-24-23-277-013	401	TAXABLE	182,310	93,340	46.67	93.34	140.01
40-24-23-277-014	401	TAXABLE	179,840	90,100	45.05	90.10	135.15
40-24-23-277-015	401	TAXABLE	138,010	73,560	36.78	73.56	110.34
40-24-23-277-016	401	TAXABLE	154,230	76,590	38.30	76.59	114.89
40-24-23-277-017	401	TAXABLE	162,460	80,870	40.44	80.87	121.31
40-24-23-277-018	401	TAXABLE	157,790	82,020	41.01	82.02	123.03
40-24-23-277-019	401	TAXABLE	155,410	155,410	77.71	155.41	233.12
40-24-23-277-020	401	TAXABLE	177,560	177,560	88.78	177.56	266.34
40-24-23-277-023	401	TAXABLE	164,490	129,720	64.86	129.72	194.58
40-24-23-277-024	401	TAXABLE	133,970	133,690	66.85	133.69	200.54
40-24-23-277-041	401	TAXABLE	154,900	154,550	77.28	154.55	231.83
40-24-23-277-042	401	TAXABLE	174,150	88,590	44.30	88.59	132.89
40-24-23-277-044	401	TAXABLE	126,960	64,620	32.31	64.62	96.93
40-24-23-277-049	201	TAXABLE	347,480	313,480	156.74	313.48	470.22
40-24-23-278-001	401	TAXABLE	159,580	148,900	74.45	148.90	223.35
40-24-23-278-002	401	TAXABLE	172,140	117,390	58.70	117.39	176.09
40-24-23-278-003	401	TAXABLE	168,980	84,290	42.15	84.29	126.44
40-24-23-278-004	401	TAXABLE	144,240	144,240	72.12	144.24	216.36
40-24-23-278-005	401	TAXABLE	162,500	162,500	81.25	162.50	243.75
40-24-23-278-006	401	TAXABLE	172,260	161,350	80.68	161.35	242.03
40-24-23-278-007	401	TAXABLE	151,250	69,240	34.62	69.24	103.86
40-24-23-278-008	401	TAXABLE	125,530	60,070	30.04	60.07	90.11
40-24-23-278-009	401	TAXABLE	149,220	147,890	73.95	147.89	221.84
40-24-23-278-010	401	TAXABLE	155,640	65,600	32.80	65.60	98.40
40-24-23-278-011	401	TAXABLE	177,060	85,340	42.67	85.34	128.01
40-24-23-278-012	401	TAXABLE	148,560	78,290	39.15	78.29	117.44
40-24-23-278-013	401	TAXABLE	148,970	75,460	37.73	75.46	113.19
40-24-23-278-014	401	TAXABLE	138,130	129,520	64.76	129.52	194.28
40-24-23-278-032	201	TAXABLE	400,790	315,380	157.69	315.38	473.07
40-24-23-279-001	401	TAXABLE	165,500	80,560	40.28	80.56	120.84

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-23-279-002	401	TAXABLE	141,840	141,840	70.92	141.84	212.76
40-24-23-279-003	401	TAXABLE	169,140	169,140	84.57	169.14	253.71
40-24-23-279-004	401	TAXABLE	167,020	82,640	41.32	82.64	123.96
40-24-23-279-005	401	TAXABLE	152,290	116,760	58.38	116.76	175.14
40-24-23-279-006	401	TAXABLE	135,680	135,440	67.72	135.44	203.16
40-24-23-279-007	401	TAXABLE	173,430	142,040	71.02	142.04	213.06
40-24-23-279-014	201	TAXABLE	383,020	285,600	142.80	285.60	428.40
40-24-23-280-037	201	TAXABLE	171,470	131,800	65.90	131.80	197.70
40-24-23-280-039	401	TAXABLE	189,150	95,180	47.59	95.18	142.77
40-24-23-280-040	401	TAXABLE	165,120	82,600	41.30	82.60	123.90
40-24-23-280-041	401	TAXABLE	139,340	81,080	40.54	81.08	121.62
40-24-23-280-042	401	TAXABLE	134,620	67,520	33.76	67.52	101.28
40-24-23-280-043	401	TAXABLE	159,050	78,680	39.34	78.68	118.02
40-24-23-280-044	401	TAXABLE	161,380	126,100	63.05	126.10	189.15
40-24-23-280-045	401	TAXABLE	165,980	81,240	40.62	81.24	121.86
40-24-23-280-046	401	TAXABLE	314,880	229,050	114.53	229.05	343.58
40-24-23-280-047	401	TAXABLE	168,130	168,130	84.07	168.13	252.20
40-24-23-280-048	401	TAXABLE	170,720	99,290	49.65	99.29	148.94
40-24-23-280-049	401	TAXABLE	186,350	95,020	47.51	95.02	142.53
40-24-23-280-050	401	TAXABLE	155,140	71,160	35.58	71.16	106.74
40-24-23-280-051	401	TAXABLE	168,290	167,690	83.85	167.69	251.54
40-24-23-280-052	401	TAXABLE	176,120	88,010	44.01	88.01	132.02
40-24-23-280-053	401	TAXABLE	194,090	157,760	78.88	157.76	236.64
40-24-23-280-054	401	TAXABLE	136,830	68,730	34.37	68.73	103.10
40-24-23-280-059	201	TAXABLE	296,940	265,290	132.65	265.29	397.94
40-24-24-101-002	201	TAXABLE	256,770	233,930	116.97	233.93	350.90
40-24-24-101-031	401	TAXABLE	178,830	142,880	71.44	142.88	214.32
40-24-24-101-032	401	TAXABLE	129,090	98,900	49.45	98.90	148.35
40-24-24-101-033	401	TAXABLE	124,310	63,800	31.90	63.80	95.70
40-24-24-101-034	401	TAXABLE	118,280	60,800	30.40	60.80	91.20
40-24-24-101-035	401	TAXABLE	126,860	79,940	39.97	79.94	119.91
40-24-24-101-036	402	TAXABLE	16,940	5,180	2.59	5.18	7.77
40-24-24-101-041	402	TAXABLE	14,230	4,360	2.18	4.36	6.54
40-24-24-101-042	401	TAXABLE	144,890	74,230	37.12	74.23	111.35
40-24-24-102-021	401	TAXABLE	139,970	69,050	34.53	69.05	103.58
40-24-24-102-022	401	TAXABLE	138,570	70,330	35.17	70.33	105.50
40-24-24-102-023	401	TAXABLE	154,110	76,750	38.38	76.75	115.13
40-24-24-102-024	401	TAXABLE	181,590	97,030	48.52	97.03	145.55
40-24-24-102-025	401	TAXABLE	137,880	69,680	34.84	69.68	104.52
40-24-24-102-026	401	TAXABLE	133,600	90,250	45.13	90.25	135.38
40-24-24-102-029	402	EXEMPT (211.7L)	-	-	-	-	-
40-24-24-102-030	401	TAXABLE	137,950	79,840	39.92	79.84	119.76
40-24-24-103-014	401	TAXABLE	159,580	117,490	58.75	117.49	176.24
40-24-24-103-015	401	TAXABLE	170,370	134,660	67.33	134.66	201.99
40-24-24-103-016	401	TAXABLE	134,670	68,940	34.47	68.94	103.41
40-24-24-103-017	402	TAXABLE	22,590	7,620	3.81	7.62	11.43
40-24-24-103-018	401	TAXABLE	168,860	68,110	34.06	68.11	102.17
40-24-24-103-019	401	TAXABLE	136,120	115,480	57.74	115.48	173.22
40-24-24-103-020	401	TAXABLE	135,080	107,080	53.54	107.08	160.62
40-24-24-103-021	401	TAXABLE	161,650	124,700	62.35	124.70	187.05
40-24-24-103-022	401	TAXABLE	147,710	114,920	57.46	114.92	172.38
40-24-24-103-023	401	TAXABLE	145,660	62,810	31.41	62.81	94.22
40-24-24-103-024	401	TAXABLE	127,090	65,640	32.82	65.64	98.46
40-24-24-103-025	401	TAXABLE	124,170	98,170	49.09	98.17	147.26
40-24-24-103-026	401	TAXABLE	111,770	57,240	28.62	57.24	85.86
40-24-24-103-027	401	TAXABLE	133,270	107,200	53.60	107.20	160.80
40-24-24-103-028	401	TAXABLE	128,260	74,570	37.29	74.57	111.86
40-24-24-103-029	401	TAXABLE	127,750	65,620	32.81	65.62	98.43

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-24-103-030	401	TAXABLE	103,950	77,710	38.86	77.71	116.57
40-24-24-103-031	401	TAXABLE	111,320	70,790	35.40	70.79	106.19
40-24-24-103-032	201	TAXABLE	547,530	393,460	196.73	393.46	590.19
40-24-24-104-013	401	TAXABLE	139,120	107,480	53.74	107.48	161.22
40-24-24-104-014	401	TAXABLE	135,920	72,070	36.04	72.07	108.11
40-24-24-104-015	401	TAXABLE	169,110	88,320	44.16	88.32	132.48
40-24-24-104-016	401	TAXABLE	141,340	73,360	36.68	73.36	110.04
40-24-24-104-017	401	TAXABLE	134,200	92,110	46.06	92.11	138.17
40-24-24-104-018	401	TAXABLE	121,490	61,440	30.72	61.44	92.16
40-24-24-104-019	401	TAXABLE	131,570	102,520	51.26	102.52	153.78
40-24-24-104-020	401	TAXABLE	155,010	124,570	62.29	124.57	186.86
40-24-24-104-021	401	TAXABLE	167,980	94,790	47.40	94.79	142.19
40-24-24-104-022	401	TAXABLE	206,430	192,010	96.01	192.01	288.02
40-24-24-104-023	401	TAXABLE	135,160	85,070	42.54	85.07	127.61
40-24-24-104-024	401	TAXABLE	126,210	116,060	58.03	116.06	174.09
40-24-24-104-025	401	TAXABLE	156,120	141,890	70.95	141.89	212.84
40-24-24-104-026	401	TAXABLE	160,800	69,300	34.65	69.30	103.95
40-24-24-104-027	402	TAXABLE	11,290	3,430	1.72	3.43	5.15
40-24-24-104-028	401	TAXABLE	205,740	101,960	50.98	101.96	152.94
40-24-24-104-029	401	TAXABLE	199,920	102,150	51.08	102.15	153.23
40-24-24-104-030	401	TAXABLE	170,990	83,050	41.53	83.05	124.58
40-24-24-104-031	401	TAXABLE	178,910	93,330	46.67	93.33	140.00
40-24-24-104-033	201	TAXABLE	360,780	322,100	161.05	322.10	483.15
40-24-24-105-001	402	TAXABLE	29,840	29,840	14.92	29.84	44.76
40-24-24-105-002	401	TAXABLE	171,120	95,270	47.64	95.27	142.91
40-24-24-105-003	401	TAXABLE	131,130	71,900	35.95	71.90	107.85
40-24-24-105-004	401	TAXABLE	155,500	80,220	40.11	80.22	120.33
40-24-24-105-005	401	TAXABLE	133,170	66,430	33.22	66.43	99.65
40-24-24-105-006	401	TAXABLE	175,010	95,600	47.80	95.60	143.40
40-24-24-105-007	401	TAXABLE	188,330	148,380	74.19	148.38	222.57
40-24-24-105-008	401	TAXABLE	190,350	169,850	84.93	169.85	254.78
40-24-24-105-009	401	TAXABLE	203,580	87,630	43.82	87.63	131.45
40-24-24-105-010	401	TAXABLE	161,900	79,810	39.91	79.81	119.72
40-24-24-105-011	401	TAXABLE	161,730	80,350	40.18	80.35	120.53
40-24-24-151-007	201	TAXABLE	226,800	221,830	110.92	221.83	332.75
40-24-24-151-008	401	TAXABLE	136,100	84,840	42.42	84.84	127.26
40-24-24-151-009	401	TAXABLE	177,020	75,350	37.68	75.35	113.03
40-24-24-151-011	401	TAXABLE	162,040	162,040	81.02	162.04	243.06
40-24-24-151-014	201	TAXABLE	239,110	173,470	86.74	173.47	260.21
40-24-24-151-015	401	TAXABLE	115,790	109,240	54.62	109.24	163.86
40-24-24-151-017	401	TAXABLE	162,090	66,870	33.44	66.87	100.31
40-24-24-152-013	402	TAXABLE	11,970	3,620	1.81	3.62	5.43
40-24-24-152-014	401	TAXABLE	122,510	64,840	32.42	64.84	97.26
40-24-24-152-015	401	TAXABLE	136,600	69,140	34.57	69.14	103.71
40-24-24-152-016	401	TAXABLE	169,960	169,960	84.98	169.96	254.94
40-24-24-152-018	401	TAXABLE	138,440	70,330	35.17	70.33	105.50
40-24-24-152-019	401	TAXABLE	127,290	102,830	51.42	102.83	154.25
40-24-24-152-020	401	TAXABLE	143,180	72,420	36.21	72.42	108.63
40-24-24-152-021	401	TAXABLE	164,460	86,180	43.09	86.18	129.27
40-24-24-152-022	401	TAXABLE	164,060	85,510	42.76	85.51	128.27
40-24-24-152-023	401	TAXABLE	165,640	85,610	42.81	85.61	128.42
40-24-24-152-024	401	TAXABLE	147,810	75,810	37.91	75.81	113.72
40-24-24-152-025	401	TAXABLE	169,250	88,010	44.01	88.01	132.02
40-24-24-152-026	401	TAXABLE	194,210	194,210	97.11	194.21	291.32
40-24-24-152-027	401	TAXABLE	158,550	81,700	40.85	81.70	122.55
40-24-24-152-029	201	TAXABLE	447,150	425,370	212.69	425.37	638.06
40-24-24-152-030	401	TAXABLE	288,460	133,010	66.51	133.01	199.52
40-24-24-152-031	401	TAXABLE	188,130	129,920	64.96	129.92	194.88

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-24-153-014	401	TAXABLE	142,320	72,710	36.36	72.71	109.07
40-24-24-153-015	401	TAXABLE	162,900	82,860	41.43	82.86	124.29
40-24-24-153-016	401	TAXABLE	184,720	94,490	47.25	94.49	141.74
40-24-24-153-017	401	TAXABLE	175,130	149,220	74.61	149.22	223.83
40-24-24-153-018	401	TAXABLE	160,220	81,490	40.75	81.49	122.24
40-24-24-153-019	401	TAXABLE	173,090	87,010	43.51	87.01	130.52
40-24-24-153-020	401	TAXABLE	157,910	74,670	37.34	74.67	112.01
40-24-24-153-021	401	TAXABLE	156,540	79,540	39.77	79.54	119.31
40-24-24-153-022	401	TAXABLE	173,560	85,760	42.88	85.76	128.64
40-24-24-153-023	401	TAXABLE	143,220	54,970	27.49	54.97	82.46
40-24-24-153-024	401	TAXABLE	141,090	141,090	70.55	141.09	211.64
40-24-24-153-025	401	TAXABLE	141,440	71,700	35.85	71.70	107.55
40-24-24-153-026	401	TAXABLE	154,250	79,810	39.91	79.81	119.72
40-24-24-153-027	401	TAXABLE	161,240	150,030	75.02	150.03	225.05
40-24-24-153-028	401	TAXABLE	157,800	81,590	40.80	81.59	122.39
40-24-24-153-029	401	TAXABLE	166,490	164,560	82.28	164.56	246.84
40-24-24-153-030	401	TAXABLE	162,990	153,260	76.63	153.26	229.89
40-24-24-153-031	401	TAXABLE	168,100	80,290	40.15	80.29	120.44
40-24-24-153-032	401	TAXABLE	157,370	157,370	78.69	157.37	236.06
40-24-24-153-033	401	TAXABLE	193,750	103,190	51.60	103.19	154.79
40-24-24-153-034	201	TAXABLE	81,180	81,180	40.59	81.18	121.77
40-24-24-154-001	201	TAXABLE	404,120	383,810	191.91	383.81	575.72
40-24-24-154-026	401	TAXABLE	149,270	148,630	74.32	148.63	222.95
40-24-24-154-027	401	TAXABLE	136,460	67,590	33.80	67.59	101.39
40-24-24-154-028	401	TAXABLE	127,510	63,360	31.68	63.36	95.04
40-24-24-154-029	401	TAXABLE	134,510	76,390	38.20	76.39	114.59
40-24-24-154-030	401	TAXABLE	157,100	52,400	26.20	52.40	78.60
40-24-24-154-031	401	TAXABLE	134,970	68,280	34.14	68.28	102.42
40-24-24-154-032	401	TAXABLE	163,930	153,250	76.63	153.25	229.88
40-24-24-154-033	401	TAXABLE	157,060	78,760	39.38	78.76	118.14
40-24-24-154-034	401	TAXABLE	140,490	87,230	43.62	87.23	130.85
40-24-24-154-035	401	TAXABLE	137,150	66,540	33.27	66.54	99.81
40-24-24-154-036	401	TAXABLE	139,750	69,370	34.69	69.37	104.06
40-24-24-154-037	401	TAXABLE	128,830	120,730	60.37	120.73	181.10
40-24-24-154-038	401	TAXABLE	128,980	63,910	31.96	63.91	95.87
40-24-24-154-039	401	TAXABLE	184,560	152,050	76.03	152.05	228.08
40-24-24-154-040	401	TAXABLE	154,460	154,460	77.23	154.46	231.69
40-24-24-154-041	401	TAXABLE	138,980	71,180	35.59	71.18	106.77
40-24-24-155-001	401	TAXABLE	164,310	81,260	40.63	81.26	121.89
40-24-24-155-002	401	TAXABLE	220,380	109,750	54.88	109.75	164.63
40-24-24-155-003	401	TAXABLE	151,370	141,090	70.55	141.09	211.64
40-24-24-155-004	401	TAXABLE	180,880	168,790	84.40	168.79	253.19
40-24-24-155-005	401	TAXABLE	172,060	86,060	43.03	86.06	129.09
40-24-24-155-006	401	TAXABLE	151,400	75,170	37.59	75.17	112.76
40-24-24-155-007	401	TAXABLE	186,300	186,300	93.15	186.30	279.45
40-24-24-156-013	401	TAXABLE	198,750	100,800	50.40	100.80	151.20
40-24-24-156-014	401	TAXABLE	179,330	90,300	45.15	90.30	135.45
40-24-24-156-015	401	TAXABLE	173,420	81,590	40.80	81.59	122.39
40-24-24-156-016	401	TAXABLE	213,150	189,970	94.99	189.97	284.96
40-24-24-156-017	401	TAXABLE	144,750	71,680	35.84	71.68	107.52
40-24-24-156-018	401	TAXABLE	146,080	79,190	39.60	79.19	118.79
40-24-24-156-019	401	TAXABLE	183,030	97,920	48.96	97.92	146.88
40-24-24-157-019	401	TAXABLE	187,880	96,250	48.13	96.25	144.38
40-24-24-157-020	401	TAXABLE	142,930	65,380	32.69	65.38	98.07
40-24-24-157-021	401	TAXABLE	157,140	156,930	78.47	156.93	235.40
40-24-24-157-022	401	TAXABLE	161,600	81,710	40.86	81.71	122.57
40-24-24-157-023	401	TAXABLE	134,860	67,380	33.69	67.38	101.07
40-24-24-157-024	401	TAXABLE	171,660	84,630	42.32	84.63	126.95

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-24-24-157-025	401	TAXABLE	134,680	67,730	33.87	67.73	101.60
40-24-24-157-026	401	TAXABLE	166,530	74,460	37.23	74.46	111.69
40-24-24-157-027	401	TAXABLE	154,190	76,410	38.21	76.41	114.62
40-24-24-157-028	401	TAXABLE	179,900	91,750	45.88	91.75	137.63
40-24-24-157-029	401	TAXABLE	162,490	81,440	40.72	81.44	122.16
40-24-89-023-002	210	TAXABLE	60,150	55,370	27.69	55.37	83.06
40-99-00-000-002	251	TAXABLE	61,160	61,160			
40-99-00-000-005	251	TAXABLE	6,730	6,730			
40-99-00-000-008	251	TAXABLE	12,420	12,420			
40-99-00-000-018	251	TAXABLE	-	-			
40-99-00-000-020	251	TAXABLE	90,920	90,920			
40-99-00-000-060	251	TAXABLE	25,850	25,850			
40-99-00-000-195	7	TAXABLE	-	-			
40-99-00-000-300	251	TAXABLE	87,630	87,630			
40-99-00-000-356	251	TAXABLE	-	-			
40-99-00-000-357	251	TAXABLE	-	-			
40-99-00-000-424	7	TAXABLE	-	-			
40-99-00-000-575	251	TAXABLE	-	-			
40-99-00-000-831	7	TAXABLE	-	-			
40-99-00-000-840	7	TAXABLE	-	-			
40-99-00-000-861	7	TAXABLE	-	-			
40-99-00-001-019	251	TAXABLE	-	-			
40-99-00-001-043	251	TAXABLE	-	-			
40-99-00-001-060	7	TAXABLE	-	-			
40-99-00-001-061	251	TAXABLE	-	-			
40-99-00-001-069	7	TAXABLE	-	-			
40-99-00-001-091	251	TAXABLE	142,800	142,800			
40-99-00-001-100	551	TAXABLE	2,490,900	2,490,900			
40-99-00-001-240	551	TAXABLE	1,905,900	1,905,900			
40-99-00-001-404	7	TAXABLE	-	-			
40-99-00-001-452	7	TAXABLE	-	-			
40-99-00-001-460	7	TAXABLE	-	-			
40-99-00-001-648	251	TAXABLE	-	-			
40-99-00-001-817	7	TAXABLE	-	-			
40-99-00-001-818	7	TAXABLE	-	-			
40-99-00-001-962	7	TAXABLE	-	-			
40-99-00-002-012	251	TAXABLE	-	-			
40-99-00-002-014	251	TAXABLE	-	-			
40-99-00-002-041	251	TAXABLE	-	-			
40-99-00-002-064	251	TAXABLE	-	-			
40-99-00-002-283	251	TAXABLE	79,510	79,510			
40-99-00-002-306	7	TAXABLE	-	-			
40-99-00-002-409	7	TAXABLE	-	-			
40-99-00-002-485	7	TAXABLE	-	-			
40-99-00-002-500	7	TAXABLE	-	-			
40-99-00-002-569	251	TAXABLE	-	-			
40-99-00-002-570	7	TAXABLE	-	-			
40-99-00-002-590	7	TAXABLE	-	-			
40-99-00-002-660	7	TAXABLE	-	-			
40-99-00-002-670	7	TAXABLE	-	-			
40-99-00-002-840	251	TAXABLE	-	-			
40-99-00-002-897	7	TAXABLE	-	-			
40-99-00-002-991	251	TAXABLE	-	-			
40-99-00-003-001	251	TAXABLE	-	-			
40-99-00-003-009	251	TAXABLE	-	-			
40-99-00-003-015	251	TAXABLE	-	-			
40-99-00-003-019	251	TAXABLE	-	-			
40-99-00-003-020	251	TAXABLE	-	-			

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-99-00-003-021	251	TAXABLE	-	-			
40-99-00-003-028	7	TAXABLE	-	-			
40-99-00-003-030	251	TAXABLE	-	-			
40-99-00-003-045	7	TAXABLE	-	-			
40-99-00-003-055	251	TAXABLE	-	-			
40-99-00-003-059	251	TAXABLE	-	-			
40-99-00-003-178	7	TAXABLE	-	-			
40-99-00-003-273	7	TAXABLE	-	-			
40-99-00-003-395	251	TAXABLE	16,180	16,180			
40-99-00-003-470	7	TAXABLE	-	-			
40-99-00-003-540	7	TAXABLE	-	-			
40-99-00-003-590	7	TAXABLE	-	-			
40-99-00-003-740	7	TAXABLE	-	-			
40-99-00-004-013	251	TAXABLE	-	-			
40-99-00-004-034	251	TAXABLE	49,700	49,700			
40-99-00-004-054	251	TAXABLE	-	-			
40-99-00-004-058	251	TAXABLE	-	-			
40-99-00-004-060	7	TAXABLE	-	-			
40-99-00-005-019	251	TAXABLE	-	-			
40-99-00-005-029	251	TAXABLE	3,710	3,710			
40-99-00-005-038	251	TAXABLE	-	-			
40-99-00-005-048	7	TAXABLE	-	-			
40-99-00-005-085	7	TAXABLE	-	-			
40-99-00-006-000	7	TAXABLE	-	-			
40-99-00-006-024	251	TAXABLE	-	-			
40-99-00-006-029	251	TAXABLE	-	-			
40-99-00-006-030	251	TAXABLE	-	-			
40-99-00-006-034	251	TAXABLE	-	-			
40-99-00-006-040	251	TAXABLE	-	-			
40-99-00-007-008	251	TAXABLE	-	-			
40-99-00-007-020	251	TAXABLE	-	-			
40-99-00-007-033	251	TAXABLE	-	-			
40-99-00-008-007	251	TAXABLE	-	-			
40-99-00-008-024	251	TAXABLE	-	-			
40-99-00-009-002	251	TAXABLE	-	-			
40-99-00-009-005	251	TAXABLE	-	-			
40-99-00-009-008	251	TAXABLE	51,550	51,550			
40-99-00-009-009	251	TAXABLE	-	-			
40-99-00-009-010	251	TAXABLE	-	-			
40-99-00-009-033	251	TAXABLE	-	-			
40-99-00-009-039	251	TAXABLE	-	-			
40-99-00-009-045	251	TAXABLE	-	-			
40-99-00-010-029	251	TAXABLE	-	-			
40-99-00-010-030	251	TAXABLE	-	-			
40-99-00-010-035	251	TAXABLE	-	-			
40-99-00-011-004	251	TAXABLE	-	-			
40-99-00-011-007	251	TAXABLE	-	-			
40-99-00-011-008	251	TAXABLE	-	-			
40-99-00-011-014	251	TAXABLE	-	-			
40-99-00-011-016	251	TAXABLE	1,480	1,480			
40-99-00-011-025	251	TAXABLE	-	-			
40-99-00-011-030	251	TAXABLE	-	-			
40-99-00-012-016	251	TAXABLE	-	-			
40-99-00-012-030	251	TAXABLE	-	-			
40-99-00-012-033	251	TAXABLE	-	-			
40-99-00-012-039	251	TAXABLE	-	-			
40-99-00-012-042	251	TAXABLE	-	-			
40-99-00-012-044	251	TAXABLE	-	-			

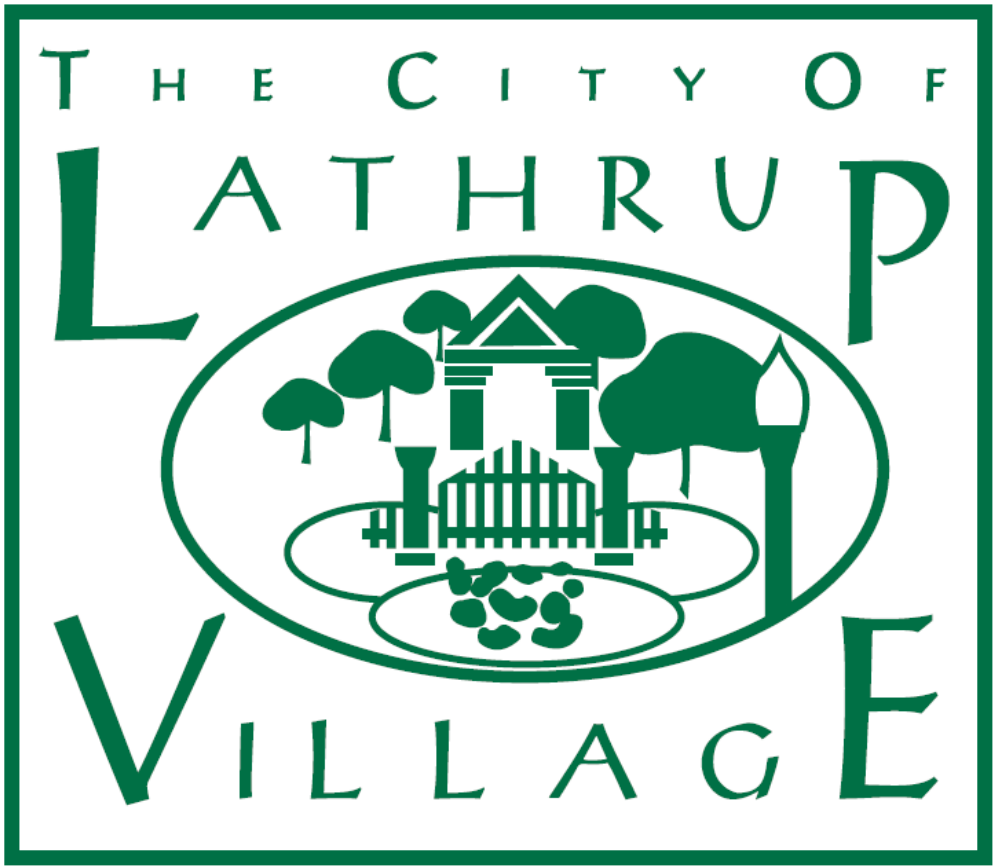
Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-99-00-013-014	251	TAXABLE	-	-			
40-99-00-013-021	251	TAXABLE	-	-			
40-99-00-013-022	251	TAXABLE	-	-			
40-99-00-014-006	251	TAXABLE	61,760	61,760			
40-99-00-014-008	251	TAXABLE	-	-			
40-99-00-014-010	251	TAXABLE	-	-			
40-99-00-014-013	251	TAXABLE	-	-			
40-99-00-014-014	251	TAXABLE	-	-			
40-99-00-014-016	251	TAXABLE	-	-			
40-99-00-015-001	251	TAXABLE	-	-			
40-99-00-015-002	251	EXEMPT (211.70)	-	-			
40-99-00-015-004	251	TAXABLE	5,060	5,060			
40-99-00-015-005	251	TAXABLE	-	-			
40-99-00-015-007	251	TAXABLE	-	-			
40-99-00-015-010	251	TAXABLE	-	-			
40-99-00-015-014	251	TAXABLE	-	-			
40-99-00-015-015	251	TAXABLE	-	-			
40-99-00-015-019	251	TAXABLE	-	-			
40-99-00-015-021	251	TAXABLE	-	-			
40-99-00-015-022	251	TAXABLE	-	-			
40-99-00-016-003	251	TAXABLE	-	-			
40-99-00-016-005	251	TAXABLE	-	-			
40-99-00-016-010	251	TAXABLE	-	-			
40-99-00-016-036	251	TAXABLE	-	-			
40-99-00-016-041	251	TAXABLE	-	-			
40-99-00-016-044	251	TAXABLE	17,830	17,830			
40-99-00-016-045	251	TAXABLE	-	-			
40-99-00-016-046	251	TAXABLE	56,990	56,990			
40-99-00-017-002	251	TAXABLE	-	-			
40-99-00-017-004	251	TAXABLE	-	-			
40-99-00-017-007	251	TAXABLE	-	-			
40-99-00-017-010	251	TAXABLE	-	-			
40-99-00-017-021	251	TAXABLE	-	-			
40-99-00-017-022	251	TAXABLE	-	-			
40-99-00-017-023	251	TAXABLE	-	-			
40-99-00-017-024	251	TAXABLE	-	-			
40-99-00-017-025	251	TAXABLE	-	-			
40-99-00-017-026	251	TAXABLE	-	-			
40-99-00-017-027	251	TAXABLE	-	-			
40-99-00-018-002	251	TAXABLE	-	-			
40-99-00-018-003	251	TAXABLE	-	-			
40-99-00-018-004	251	TAXABLE	-	-			
40-99-00-018-005	251	TAXABLE	-	-			
40-99-00-018-007	251	TAXABLE	-	-			
40-99-00-018-008	251	TAXABLE	-	-			
40-99-00-018-019	251	TAXABLE	930	930			
40-99-00-018-046	251	TAXABLE	-	-			
40-99-00-018-047	251	TAXABLE	1,550	1,550			
40-99-00-018-049	251	TAXABLE	-	-			
40-99-00-018-051	251	TAXABLE	-	-			
40-99-00-018-052	251	TAXABLE	-	-			
40-99-00-018-056	251	TAXABLE	1,550	1,550			
40-99-00-018-059	251	TAXABLE	-	-			
40-99-00-018-060	251	TAXABLE	-	-			
40-99-00-018-061	251	TAXABLE	-	-			
40-99-00-018-062	251	TAXABLE	-	-			
40-99-00-018-065	251	TAXABLE	-	-			
40-99-00-019-005	251	TAXABLE	-	-			

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-99-00-019-018	251	TAXABLE	-	-			
40-99-00-019-019	251	TAXABLE	-	-			
40-99-00-019-020	251	TAXABLE	3,040	3,040			
40-99-00-019-024	251	TAXABLE	-	-			
40-99-00-019-027	251	TAXABLE	-	-			
40-99-00-019-028	251	TAXABLE	-	-			
40-99-00-019-029	251	TAXABLE	-	-			
40-99-00-019-030	251	TAXABLE	-	-			
40-99-00-019-032	251	TAXABLE	-	-			
40-99-00-019-033	251	TAXABLE	-	-			
40-99-00-019-034	251	TAXABLE	-	-			
40-99-00-020-004	251	TAXABLE	-	-			
40-99-00-020-010	251	TAXABLE	610	610			
40-99-00-020-014	251	TAXABLE	2,980	2,980			
40-99-00-020-024	251	TAXABLE	-	-			
40-99-00-020-026	251	TAXABLE	3,880	3,880			
40-99-00-020-028	251	TAXABLE	-	-			
40-99-00-020-029	251	TAXABLE	-	-			
40-99-00-020-030	251	TAXABLE	-	-			
40-99-00-020-031	251	TAXABLE	-	-			
40-99-00-021-001	251	TAXABLE	5,880	5,880			
40-99-00-021-003	251	TAXABLE	11,740	11,740			
40-99-00-021-007	251	TAXABLE	1,170	1,170			
40-99-00-021-010	251	TAXABLE	-	-			
40-99-00-021-011	251	TAXABLE	-	-			
40-99-00-021-016	251	TAXABLE	-	-			
40-99-00-021-018	251	TAXABLE	-	-			
40-99-00-021-020	251	TAXABLE	-	-			
40-99-00-021-027	251	TAXABLE	-	-			
40-99-00-021-028	251	TAXABLE	2,940	2,940			
40-99-00-021-029	251	TAXABLE	-	-			
40-99-00-021-030	251	TAXABLE	-	-			
40-99-00-021-031	251	TAXABLE	-	-			
40-99-00-021-033	251	TAXABLE	-	-			
40-99-00-021-034	251	TAXABLE	-	-			
40-99-00-022-001	251	TAXABLE	-	-			
40-99-00-022-002	251	TAXABLE	580	580			
40-99-00-022-005	251	TAXABLE	-	-			
40-99-00-022-006	251	TAXABLE	1,080	1,080			
40-99-00-022-007	251	TAXABLE	-	-			
40-99-00-022-008	251	TAXABLE	2,850	2,850			
40-99-00-022-018	251	TAXABLE	-	-			
40-99-00-023-002	251	TAXABLE	10,830	10,830			
40-99-00-023-003	251	TAXABLE	550	550			
40-99-00-023-004	251	TAXABLE	10,830	10,830			
40-99-00-023-009	251	TAXABLE	1,080	1,080			
40-99-00-023-010	251	TAXABLE	-	-			
40-99-00-023-012	251	TAXABLE	550	550			
40-99-00-023-013	251	TAXABLE	1,630	1,630			
40-99-00-023-014	251	TAXABLE	-	-			
40-99-00-023-015	251	TAXABLE	2,710	2,710			
40-99-00-023-016	251	TAXABLE	2,710	2,710			
40-99-00-023-017	251	TAXABLE	10,830	10,830			
40-99-00-023-019	251	TAXABLE	-	-			
40-99-00-023-021	251	TAXABLE	550	550			
40-99-00-023-022	251	TAXABLE	-	-			
40-99-00-024-001	251	TAXABLE	2,580	2,580			
40-99-00-024-003	251	TAXABLE	2,580	2,580			

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-99-00-024-004	251	TAXABLE	-	-			
40-99-00-024-006	251	TAXABLE	-	-			
40-99-00-024-007	251	TAXABLE	1,030	1,030			
40-99-00-024-008	251	TAXABLE	5,160	5,160			
40-99-00-024-009	251	TAXABLE	-	-			
40-99-00-024-010	251	EXEMPT (211.70)	-	-			
40-99-00-024-011	251	TAXABLE	1,030	1,030			
40-99-00-024-012	251	TAXABLE	1,030	1,030			
40-99-00-024-013	251	TAXABLE	-	-			
40-99-00-024-014	251	TAXABLE	1,030	1,030			
40-99-00-024-015	251	TAXABLE	1,030	1,030			
40-99-00-024-016	251	TAXABLE	2,580	2,580			
40-99-00-024-017	251	TAXABLE	12,890	12,890			
40-99-00-024-018	251	TAXABLE	5,160	5,160			
40-99-00-024-019	251	TAXABLE	1,030	1,030			
40-99-00-024-020	251	TAXABLE	-	-			
40-99-00-024-021	251	TAXABLE	1,030	1,030			
40-99-00-024-022	251	TAXABLE	-	-			
40-99-00-024-023	251	TAXABLE	-	-			
40-99-00-024-024	251	TAXABLE	-	-			
40-99-00-024-025	251	TAXABLE	-	-			
40-99-00-024-026	251	TAXABLE	-	-			
40-99-00-024-027	251	TAXABLE	-	-			
40-99-00-024-028	251	TAXABLE	-	-			
40-99-00-024-029	251	TAXABLE	-	-			
40-99-00-024-033	251	TAXABLE	-	-			
40-99-00-025-001	251	TAXABLE	25,000	25,000			
40-99-00-025-002	251	TAXABLE	10,000	10,000			
40-99-00-025-003	251	TAXABLE	37,500	37,500			
40-99-00-025-004	251	TAXABLE	500	500			
40-99-00-025-005	251	TAXABLE	500	500			
40-99-00-025-006	251	TAXABLE	500	500			
40-99-00-025-007	251	TAXABLE	500	500			
40-99-00-025-008	251	TAXABLE	500	500			
40-99-00-025-009	251	TAXABLE	-	-			
40-99-00-025-010	251	TAXABLE	500	500			
40-99-00-025-011	251	TAXABLE	500	500			
40-99-00-025-012	251	TAXABLE	-	-			
40-99-00-025-013	251	TAXABLE	2,500	2,500			
40-99-00-025-014	251	TAXABLE	5,000	5,000			
40-99-00-025-015	3	TAXABLE	-	-			
40-99-00-025-016	251	TAXABLE	1,500	1,500			
40-99-00-025-017	251	TAXABLE	-	-			
40-99-00-025-018	251	TAXABLE	-	-			
40-99-00-025-019	251	TAXABLE	-	-			
40-99-00-025-020	251	TAXABLE	-	-			
40-99-00-025-021	251	TAXABLE	500	500			
40-99-00-025-022	251	TAXABLE	-	-			
40-99-00-025-023	251	TAXABLE	-	-			
40-99-00-025-024	3	TAXABLE	-	-			
40-99-00-025-025	251	TAXABLE	-	-			
40-99-00-025-026	251	TAXABLE	-	-			
40-99-00-025-027	251	TAXABLE	-	-			
40-99-00-026-001	251	TAXABLE	-	-			
40-99-00-026-002	251	TAXABLE	-	-			
40-99-00-026-003	251	TAXABLE	145,450	145,450			
40-99-00-087-010	7	TAXABLE	-	-			
40-99-00-092-035	7	TAXABLE	-	-			

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-99-00-092-057	7	TAXABLE	-	-			
40-99-00-092-058	7	TAXABLE	-	-			
40-99-00-092-059	7	TAXABLE	-	-			
40-99-00-092-060	7	TAXABLE	-	-			
40-99-00-092-061	7	TAXABLE	-	-			
40-99-00-092-062	7	TAXABLE	-	-			
40-99-00-092-063	7	TAXABLE	-	-			
40-99-00-092-072	251	TAXABLE	-	-			
40-99-00-870-049	251	TAXABLE	-	-			
40-99-00-890-005	7	TAXABLE	-	-			
40-99-00-890-009	251	TAXABLE	-	-			
40-99-00-890-012	251	TAXABLE	-	-			
40-99-00-890-038	251	TAXABLE	-	-			
40-99-00-890-061	7	TAXABLE	-	-			
40-99-00-890-063	7	TAXABLE	-	-			
40-99-00-890-064	7	TAXABLE	-	-			
40-99-00-890-067	7	TAXABLE	-	-			
40-99-00-890-080	251	TAXABLE	-	-			
40-99-00-890-088	7	TAXABLE	-	-			
40-99-00-900-004	7	TAXABLE	-	-			
40-99-00-900-031	7	TAXABLE	-	-			
40-99-00-900-034	7	TAXABLE	-	-			
40-99-00-900-037	251	TAXABLE	-	-			
40-99-00-900-047	251	TAXABLE	-	-			
40-99-00-920-001	7	TAXABLE	-	-			
40-99-00-920-005	7	TAXABLE	-	-			
40-99-00-920-006	251	TAXABLE	107,030	107,030			
40-99-00-920-009	7	TAXABLE	-	-			
40-99-00-920-026	251	TAXABLE	-	-			
40-99-00-920-032	7	TAXABLE	-	-			
40-99-00-920-034	251	TAXABLE	-	-			
40-99-00-930-001	7	TAXABLE	-	-			
40-99-00-930-005	7	TAXABLE	-	-			
40-99-00-930-028	251	TAXABLE	-	-			
40-99-00-939-040	551	TAXABLE	48,770	48,770			
40-99-00-940-001	7	TAXABLE	-	-			
40-99-00-940-012	7	TAXABLE	-	-			
40-99-00-940-017	7	TAXABLE	-	-			
40-99-00-940-019	7	TAXABLE	-	-			
40-99-00-940-022	251	TAXABLE	-	-			
40-99-00-940-025	7	TAXABLE	-	-			
40-99-00-940-028	7	TAXABLE	-	-			
40-99-00-940-038	251	TAXABLE	-	-			
40-99-00-940-042	7	TAXABLE	-	-			
40-99-00-940-044	251	TAXABLE	-	-			
40-99-00-949-002	251	TAXABLE	-	-			
40-99-00-949-006	251	TAXABLE	-	-			
40-99-00-949-007	251	TAXABLE	-	-			
40-99-00-950-003	7	TAXABLE	-	-			
40-99-00-950-005	7	TAXABLE	-	-			
40-99-00-950-009	7	TAXABLE	-	-			
40-99-00-950-023	251	TAXABLE	11,910	11,910			
40-99-00-950-026	7	TAXABLE	-	-			
40-99-00-950-034	7	TAXABLE	-	-			
40-99-00-950-035	7	TAXABLE	-	-			
40-99-00-950-040	7	TAXABLE	-	-			
40-99-00-950-043	251	TAXABLE	-	-			
40-99-00-950-045	251	TAXABLE	-	-			

Parcel Number	Class	Tax Status	2026 SEV	2026 TV	0.5 mill	1.0 mill	1.5 mill
40-99-00-950-048	7	TAXABLE	-	-			
40-99-00-950-051	7	TAXABLE	-	-			
40-99-00-959-012	251	TAXABLE	-	-			
40-99-00-960-002	7	TAXABLE	-	-			
40-99-00-960-006	7	TAXABLE	-	-			
40-99-00-960-007	7	TAXABLE	-	-			
40-99-00-960-011	7	TAXABLE	-	-			
40-99-00-960-014	7	TAXABLE	-	-			
40-99-00-969-007	251	TAXABLE	-	-			
40-99-00-980-000	7	TAXABLE	-	-			
40-99-00-980-001	7	TAXABLE	-	-			
40-99-00-980-003	7	TAXABLE	-	-			
40-99-00-980-004	7	TAXABLE	-	-			
40-99-00-980-005	251	TAXABLE	238,340	238,340			
40-99-00-980-007	7	TAXABLE	-	-			
40-99-00-980-013	251	TAXABLE	45,300	45,300			
40-99-00-980-022	7	TAXABLE	-	-			
40-99-00-980-029	251	TAXABLE	-	-			
40-99-00-990-042	251	TAXABLE	90,160	90,160			
40-99-00-990-043	251	TAXABLE	2,420	2,420			
40-99-00-999-006	251	TAXABLE	-	-			
40-99-99-201-098	7	EXEMPT (211.7M)	-	-			
40-99-99-201-099	7	EXEMPT (211.7M)	-	-			



A HERITAGE OF GOOD LIVING

**Fiscal Year 2026-2027
Recommended Budget**

CITY OF LATHRUP VILLAGE



Jalen Jennings
City Councilman



Mykale Garrett
Mayor Pro-Tem



Bruce Kantor
Mayor



Jason Hammond
City Councilman



John Sousanis
City Councilman

Executive Leadership Team

Mike Greene
City Administrator

Michelle Townsend
Finance Director

Mike Zang
Police Chief

Alisa Emanuel
City Clerk

Administrative Staff

Jeremy Huston
Detective

Keith Roberts
Detective

Suzanne Cory
Police Clerk

Austin Colson
Community & Economic Development, DDA Director

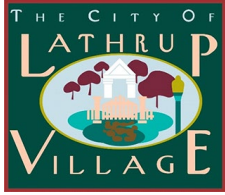
Tom Kennedy
DDA Special Projects

Vacant
Code Enforcement/Building Department

Jessica Miller
Deputy Treasurer & HR Generalist

Martha Bobcean
Utility Billing

Tracy Singleton
Administrative Assistant



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Lathrup Village, MI 48076
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TO: Mayor & City Council
FROM: Mike Greene – City Administrator
RE: Budget Message – Fiscal Year 2026-2027
DATE: May 18, 2026

I am pleased to present the staff’s recommended City of Lathrup Village Fiscal Year 2026-2027 budget of **\$11,359,395**, with the General Fund constituting **\$5,332,733**. The General Fund is balanced and in compliance with the Michigan Uniform Budgeting and Accounting Act, Generally Accepted Accounting Principles (GAAP), and aligned with the priorities of City staff, City committees, and the City Council.

It should be noted that the State of Michigan has adopted a new version of the Uniform Chart of Accounts. The Uniform Chart of Accounts is designed to serve basic legislative, budgetary, and accounting objectives. In addition, it provides a means for local units to meet additional legal requirements of the unit for budgeting and uniform accounting and reporting, regardless of the size of the unit.

FISCAL YEAR 2026-2027 BUDGET

The next fiscal year’s budget presented challenges requiring difficult decisions and creative problem-solving. With the defeat of the Headlee Override Ballot Initiative in November 2025, our primary goals were to present a balanced budget that limited the amount of service cuts to the City, and also includes the City Council enacting Public Act 33 (PA 33) (Police & Fire Special Assessment), adding to the General Fund – Fund Balance, preserving quality service delivery to citizens, and accomplishing as many goals as funding would allow.

REVENUES

Ad Valorem (Property Tax)

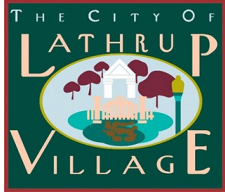
The City’s 2026 Millage Reduction Fraction (MRF), provided by Oakland County Equalization, is 0.9921. The Lathrup Village Downtown Development District MRF is 1.0000. These MRFs are then used to update the City’s millage rate to reflect statutory requirements due to the Headlee Amendment. The Recommended Budget includes a rate of 17.1634 mills for General Operations, 2.5743 mills for Refuse (garbage/recycling), 2.9307 mills for Road Bond (artificially reduced to offset the enactment of PA 33), and 1.8823 mills for those properties located within the Downtown Development Authority district.

The recommended budget includes the City Council enacting a PA 33 Special Assessment of 1.0000 mills.

The City Council will consider this and potentially approve this millage rate and special assessment during their May 18, 2026, Council Meeting.

The projected City taxable value for Fiscal Year 2026-27 is \$200,782,925. This is a ~3.65 percent increase over the current year’s taxable value (\$193,710,060). This increase was driven by home sales and investment in properties.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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The Recommended Budget applies a tax collection rate of 98 percent to real property. Due to the City’s tax base and factoring in the increase in exempt properties, total ad valorem revenues are projected to be **\$3,126,050**. This collection factors in the inclusion of our estimated tax-exempt properties. Implementing PA 33, as a 1.0000 special assessment, would bring in an additional ~\$192,000 based on the City’s taxable value.

Tax	Annual Statutory Millage Rate	Fiscal Year 2025-2026	Fiscal Year 2026-2027
LV – General Operating	20.0000	17.3001	17.1634*
Refuse	3.0000	2.5948	2.5743*
Road Millage	3.9307	3.9307	2.9307
LV – DDA	2.0000	1.8823	1.8823
Public Act 33		2.0000	1.0000
TOTAL (non-DDA)		25.8256	23.6684
Difference			(2.1572)

*Rolled back due to Headlee

Other Key Revenue Changes

Key revenue changes outside property and sales tax are detailed below (based on the FY 25-26 approved budget).

General Fund

- **METRO-PCS Lease Payments (increase of \$19,366)** – Increased projected level based on current trends.
- **PA 33 – Special Assessment (decrease of \$178,000)** – FY 25-26 had an approved PA 33 assessment of 2.0000 mills. The recommended budget includes 1.0000 mill PA 33 to collect funds to offset the cost of public safety.
- **Cable TV Revenues (decrease of \$10,000)** – Due to cord-cutting, this revenue is decreased to better align with previous actuals.
- **Other State Grants (decrease of \$9,801)** – Reduced as there are no anticipated grant reimbursements for FY 26-27 at this time.
- **Local Community Stabilization Act (LCSA) (increase of \$12,000)** – Increased based on the State of Michigan projections.

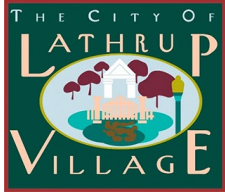
Major Street Fund

- **State Shared Revenues (ACT 51) (increase of \$35,000)** – Increase based on the State of Michigan projections.

Local Street Fund

- **Other State Grants (decrease of \$250,000)** – This revenue was from the MDOT Category B Grant that was awarded to the City for the reconstruction of Rainbow Circle.
- **State Shared Revenues (ACT 51) (increase of \$17,550)** – Increase based on the State of Michigan projections.
- **Transfer in from Major Roads (decrease of \$50,000)** – Reduced to allow the Major Street Fund additional revenue to plan for future projects.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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Road Millage Bond Fund

- **Road Bond Debt Taxes (decrease of \$148,969)** – Decreased by reducing the Road Bond Millage from 3.9307 to 2.9307 to offset enacting PA 33. This is possible due to the fund balance in the Road Bond fund, which is sufficient to offset this change for FY 26-27.

Water Fund

- **Water Service (increase of \$51,250)** – This revenue is expected to increase based on recommended changes to the rate structure and rate increases.
- **Federal/State Grants (increase of \$459,000)** – Pending projected reimbursement revenue for the State (MEDC) project Funding (\$2,000,000) for Southfield Road Water Main Phase A. NOTE: \$500,000 from the MEDC was received in FY 24-25. This revenue will be offset by project expenses.

Sewer Fund

- **Sewage Disposal Revenue (increase of \$56,880)** – his revenue is expected to increase based on recommended changes to the rate structure and rate increases.

Water & Sewer Rates

Over the past two years, the new City staff has emphasized addressing issues related to the General Fund. While there are still conversations to be had in the coming years, the staff and the Council appear to have a grasp of those needs.

For the past six (6) months, the staff, in consultation with the Michigan Rural Water Authority (MRWA), have taken a deep dive into our utility funds, as internally we believed there may be issues with the City’s utility rate structure, with the idea to move away from the “4-unit minimum” billing to a Ready-To-Serve (RTS) + per usage model.

Following a review of the City’s water and sewer fund, it has been determined that the current rate structure is insufficient to sustain the system at a level necessary to maintain reliable, basic services.

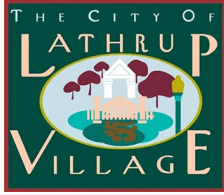
This analysis included an evaluation of operating costs, infrastructure needs, contractual obligations, and long-term system requirements. The findings indicate that expenditures are outpacing revenues at a rate that, if unaddressed, will compromise the City’s ability to adequately operate, maintain, and invest in critical water and sewer infrastructure.

Specifically, the City has high “fixed” costs associated with its utility system, mainly driven by bond payments and authorities’ (GLWA/SOCWA/EFSD) outside of direct City control. These fixed costs include:

Water (~\$400,500 for FY 26-27):

- Staff (active & retiree) Salaries/Benefits (~\$200,000)
- Lathrup Services Contract (\$82,500)
- SOCWA Fixed/Capital Costs (\$97,700)
- Bond Payments + Interest

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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- Note that the \$10.70 currently included on the utility bills does not cover this entire cost. For FY 26-27, this is projected at \$339,000, with the \$10.70 per month covering only \$229,000.

Sewer (~1,895,000 for FY 26-27):

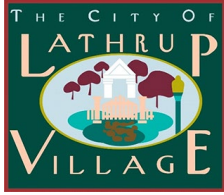
- Staff (active & retiree) Salaries/Benefits (~\$150,000)
- Lathrup Services Contract (\$82,500)
- Oakland WRC – Sanitary Retention Tank Oversight (~\$93,500)
- EFSD Sewage Disposal (\$1,168,000)
 - Based on a 5-year rolling average. Lathrup Village’s rate for this item increased ~4.5% over FY 25-26.
- Bond Payments (~\$409,000)
 - Includes the share of EFSD bonds Lathrup Village is required to pay

The City also needs to account for the variable costs that it projects for the next year, which include large items such as SOCWA water purchases (~\$344,000), funding for smaller maintenance-related items (e.g., \$20,000 budgeted for lead/copper line replacements), and items such as liability insurance and utilities. The proposed rates do not factor in major capital projects that are covered by grant funding; however, the rates do allow the City to increase the utility fund's fund balance to plan and conduct infrastructure projects in the future.

With only 1,779 utility accounts within the City, in order to ensure continued service delivery, regulatory compliance, and the long-term financial stability of these enterprise funds, a substantial rate increase will be required as part of the upcoming budget approval process. While any increase is approached with caution and an understanding of its impact on residents, this adjustment is necessary to avoid service disruptions, deferred maintenance, and higher costs in the future.

Current Rates	Rate		Proposed Rates	Rate
Bond Charge	10.70		Bond Charge	10.70
Meter Charge – 5/8	2.99		Water - RTS - 5/8	17.65
Meter Charge – ¾	3.31		Water - RTS - 3/4	19.85
Meter Charge – 1	4.27		Water - RTS - 1	21.55
Meter Charge – 1.5	5.94		Water - RTS - 1.5	28.25
Meter Charge – 2	7.32		Water - RTS - 2	39.50
Meter Charge – 3	10.73		Water - RTS - 3	58.75
Meter Charge – 4	14.59		Water - RTS - 4	70.25
Meter Charge – 6	21.90		Water - RTS - 6	83
			Water - Usage (per Unit)	5.15
Bill Charge	1.00			
			Sewer - RTS - 5/8	48.95
Sewer – 4 Unit Minimum	37.43		Sewer - RTS - 3/4	52.65
Water – 4 Unit Minimum	20.63		Sewer - RTS - 1	59.75
			Sewer - RTS - 1.5	69.70
			Sewer - RTS - 2	78.60
			Sewer - RTS - 3/4	94.25

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			Sewer - RTS -4	105.75
			Sewer - RTS - 6	117.50
			Sewer - Usage (per Unit)	6.05
4-Unit Bill (5/8) Meter				
Bond Charge	\$10.70		Bond Charge	\$10.70
Bill Charge	\$1.00		Water - RTS	\$17.65
Meter Charge	\$2.99		Water - Usage	\$20.60
Sewer	\$37.43		Sewer - RTS	\$48.95
Water	\$20.63		Sewer - Usage	\$24.20
TOTAL	\$72.75		TOTAL	\$122.10

EXPENDITURES

Positions

Below is a summary of the City’s budgeted permanent positions and the salary split applied to those positions:

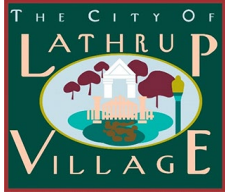
Position	General	DDA	Water	Sewer	Major Roads	Local Roads
City Administrator	68%	10%	6%	6%	5%	5%
Finance Director	70%	10%	10%	10%		
Deputy Treasurer	70%		15%	15%		
DDA Director	10%	90%				
DDA Projects Manager		100%				
Code Enforcement	55%	45%				
Admin. Assistant	100%					
Utility Billing			50%	50%		
City Clerk	100%					
Police Chief	100%					
Sergeant (2)	100%					
Police Clerk	100%					
PD FT (8) & PD PT (4)	100%					

These full-time positions (and retiree costs) account for approximately ~43.96% of the total General Fund budget.

Employee Pay

A 2.7 cost-of-living pay adjustment (COLA) increase is included in the recommended budget for all non-union full-time employees of the City. The 2.7 percent is based on the Oakland County Equalization Taxable Value increase for the current year.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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Expense Reductions

With the defeat of the Headlee Override Ballot Initiative in November 2025, the City had to make changes to expenses for FY 26-27, including the reduction in some services. With approval of a 1.0000 mill PA 33 for FY 26-27, the major changes would include:

- \$50,000 – Suspension of the annual RHFV (retiree health funding vehicle) to MERS
- \$70,000 – Cancellation of chipping services via SOCRRA
- \$100,000 – Not backfilling one (1) full-time patrol position

Capital

Funding capital needs (*purchases of significant value that have a useful life of greater than five years*) is an aspect of the budget that demands careful consideration during the review process. Some capital needs are predictable based on normal life cycles for items like vehicles and computers. Others can be large one-time expenses, such as significant facility repairs or large technological purchases.

It is not uncommon to see fluctuations in capital from year to year, and many capital requests are typically not funded. This year, I have requested that departments present all their capital needs to build a more predictable cycle overall. This, in turn, allows the City to make the best possible decision on an annual basis rather than reactively appropriating funds mid-year.

The Fiscal Year 2026-2031 Capital Improvement Plan (CIP) is included in this document. There are currently only three (3) CIP projects that are included in the recommended budget due to budget constraints:

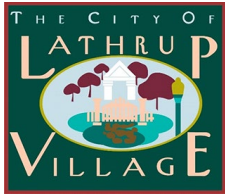
- General – Patrol Vehicle Replacement – \$80,000
- Local Street – Crack Sealing - \$70,000
- Water – Southfield Water Main (North of 696) - \$2,000,000 (grant funded)

Future Budget Pressures

While the Recommended Budget lays forth a financial plan for the upcoming year, there are a few long-term items we must continue to monitor for their impact on future budgets.

- **Proposal A** – This proposal (1994) places an artificial cap on Taxable Value growth, limiting it to five percent (5%) or the cost of living in each given year.
- **Headlee Amendment** – The Michigan Constitution creates an additional strain on the City’s ability to cover costs and fund activities for our residents. The “Headlee Rollback” references the 1978 amendment to the Michigan Constitution that requires a local unit of government to reduce its millage when annual growth on existing property is greater than the rate of inflation. Consequently, the local unit’s millage rate gets “rolled back” so that the resulting growth in property tax revenue, community-wide, is no more than the rate of inflation. The major variables that impact the Headlee rollback calculation include:
 - Taxable value uncapping from property transfers (“pop-ups”). The greater the number of pop-ups, the greater the impact on rollback.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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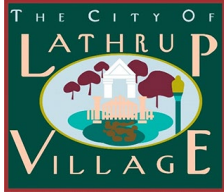
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- Change in CPI – the lower the CPI, the greater the impact on rollback. The higher the CPI, the less impact on rollback.
- Property tax exemptions for low-income residents, veterans, and nonprofit organizations.
- NOTE: A Headlee Rollback ballot initiative failed during the November 2025 election.
- **Inflation** – Inflation has averaged over 4.5% per year over the past five (5) years and has peaked as high as 7%, which has drastically impacted the cost of goods and services. The City needs to consistently monitor purchases and explore different vendors to ensure the City is receiving the greatest benefit for the lowest cost.
- **Facilities** – The City’s facilities were built in the 1970s and have seen only minor updates throughout the years. The City should be aware that numerous capital items will need to be addressed over the next few years and should budget accordingly.
- **Infrastructure** – While the City has done an admirable job of addressing infrastructure over the past few years, it is important to continue the momentum and continue investment into water/sewer/streets.
- **Grant Matching** – The City is emphasizing seeking grants over the next few years. Typically, grants will require matching funds, and these funds are not normally budgeted for due to the uncertainty of receiving funding. The City should anticipate recommended budget amendments that may need to utilize fund balance to cover required grant matches.
- **Public Act 33 Police & Fire Special Assessment** – In the event the City Council does not enact PA 33 to the aforementioned rate, the following items would need to be considered for reduction/elimination, or actions taken (pending City Council discussion) to balance the General Fund budget:
 - \$50,000 – Suspension of the annual RHFV (retiree health funding vehicle) to MERS
 - \$70,000 – Cancellation of chipping services via SOCRRA
 - \$100,000 – Not backfilling one (1) full-time patrol position
 - \$80,000 – No Capital Purchases (Patrol Vehicle)
 - \$11,250 – Scaled back Parks & Recreation Funding
 - \$50,000 – Elimination of all part-time PD patrol positions
 - \$16,000 – Frozen administrative salaries
 - \$5,000 – Removal of all Council memberships/training
- **Library Services Millage** – The recommended budget contains funding to continue Library Services via the City’s contract with the City of Southfield Public Library. However, this is not sustainable long-term while maintaining current City service levels. The City Council approved placing a 1.000 millage proposal on the November 2026 ballot. If the millage does not pass, the City will need to determine how to proceed if it wishes to continue providing any library service.

Recommendations

While this budget presents some challenges due to numerous factors, notably the failure of the Headlee Override in November 2025, future budgets will be more challenging. If the Council does not utilize PA 33, the City will need to operate on as-needed services only and will potentially have to reduce the staff and services offered to the community. Additionally, if a Library Millage that is placed on the November 2026 ballot is not approved by the voters, the City Council will have additional challenges that will need to be addressed.

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Conclusion

Next year’s budget presents some challenges as well as some opportunities. This Recommended Budget maintains the majority of the quality services the citizens of Lathrup Village expect, awards employees for good performance, and makes investments in high-priority services. I would like to thank the City staff for their assistance in the development of this Recommended Budget, and I look forward to working with each of you to develop a final budget for Fiscal Year 2026-2027 that will meet the service needs and expectations of our citizens and community.

Respectfully submitted,

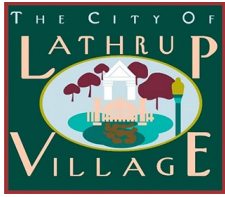
Mike Greene
 City Administrator

SUMMARY

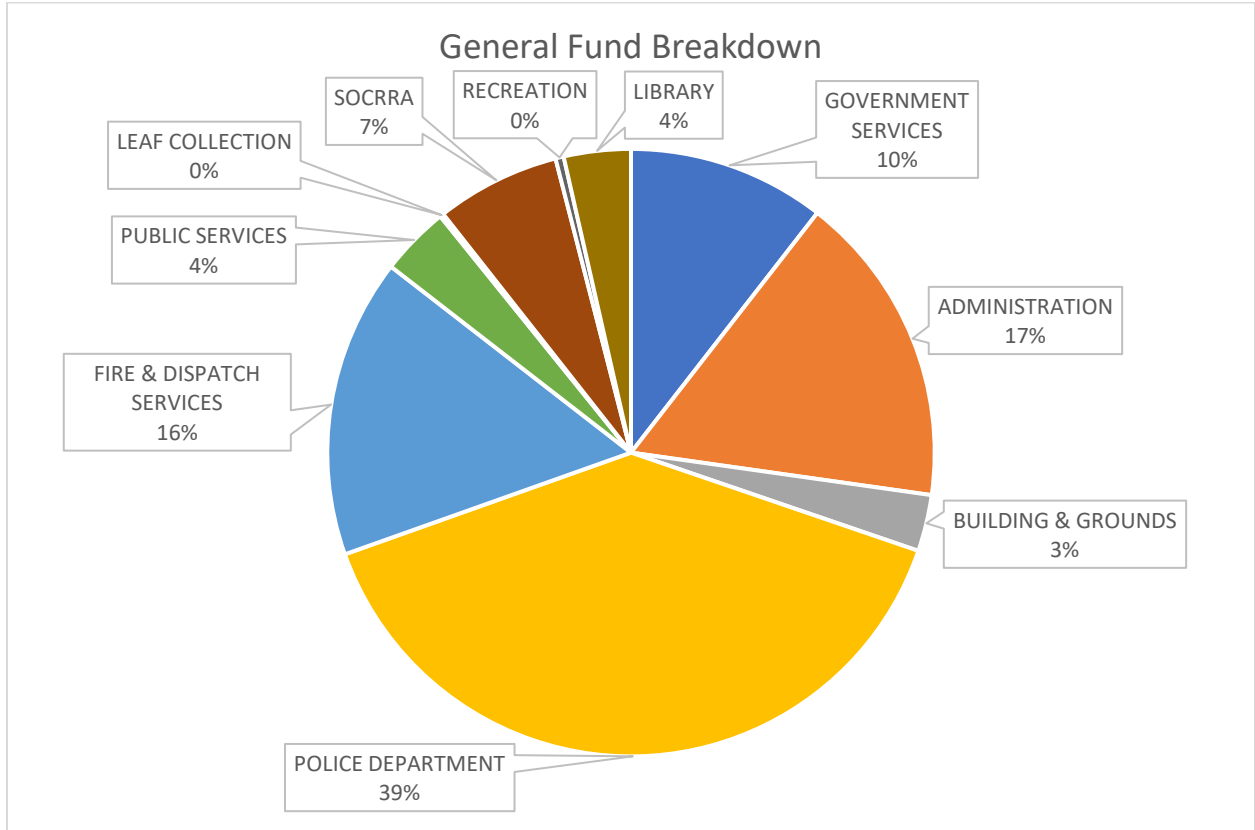
	Revenues	Expenditures	CONTINGENCY
General Fund - 101 (1.0 PA 33)	5,366,022	5,332,733	33,289
Major Roads - 202	460,000	209,150	250,850
Local Roads - 203	278,195	205,450	72,745
Road Millage Bond - 397	621,250	621,250	0
Water Fund - 592-536	2,638,790	2,442,191	196,599
Sewer Fund - 592-537	2,044,090	2,043,485	605
DDA - 494	572,000	505,136	66,864
TOTAL	11,980,347	11,359,395	620,952

General Fund	Expenditures	
GOVERNMENT SERVICES	560,920	10.52%
ADMINISTRATION	891,532	16.72%
BUILDING & GROUNDS	160,359	3.01%
POLICE DEPARTMENT	2,096,926	39.32%
FIRE & DISPATCH SERVICES	849,418	15.93%
PUBLIC SERVICES	197,240	3.70%
LEAF COLLECTION	10,500	0.20%
SOCRRA	352,588	6.61%
RECREATION	23,250	0.44%
LIBRARY	190,000	3.56%
TOTAL	5,332,733	100%

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**RESOLUTION #2026-08
ANNUAL FISCAL RESOLUTIONS
Fiscal Year 2026-2027**

(1) RESOLUTION ADOPTING BUDGET

WHEREAS, the City Administrator has prepared and submitted to the City Council a recommended budget covering the next fiscal year, a public hearing has been held after due notice, and all other Charter requirements for the adoption of an annual budget have been met; and

WHEREAS, a Proposed Budget has been studied, reviewed, modified, reduced to writing, and filed with the City Clerk, which meets with the approval of the City Council and is now ready for adoption in final form;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby adopt the Proposed Budget now on file with the City Clerk, and has been modified to date as being the Budget of the City of Lathrup Village for the fiscal year commencing on July 1, 2026; and

BE IT FURTHER RESOLVED that the City Clerk be directed to date and initial such budget document for purposes of identification.

(2) GENERAL PURPOSES TAX LEVY

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property for general municipal purposes;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 17.1634 mills upon each dollar of State Taxable Valuation assessed thereon according to the law (such levy is calculated to raise the sum of \$3,126,050 more or less) to be used for general municipal purposes; that this levy is made according to the authority of Section 9.1 of the Charter and is exclusive of, and in addition to, all other special purpose levies for such year.

(3) REFUSE COLLECTION AND DISPOSAL TAX LEVY

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property to defray the costs of collecting and disposing of “garbage” (in this City termed “refuse”),

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 2.5743 mills upon each dollar of State Taxable Valuation assessed thereon according to law (such levy being calculated to raise the sum of \$477,993 more or less) to be used to pay the cost of establishing and maintaining a system for the collection and disposal of refuse; that this levy is made according to the statutes in such case made and provided, and specifically 1917 PA 298, 1947 PA 179, and MSA 5.2681, all as amended to date.

(4) STREET IMPROVEMENT BOND MILLAGE

WHEREAS, during the November 2020 election, the voters approved a Street Improvement Bond Proposal to pay the cost of constructing street improvements throughout the City, consisting of paving, repaving, resurfacing, reconstructing, and improving streets.

NOW, THEREFORE, BE IT RESOLVED, that the City does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the City at the maximum rate of 2.9307 mills upon each dollar of State Taxable Valuation assessed thereon according to the law (such levy being calculated to raise the sum of \$539,876 more or less) to be used to pay the cost of the street improvement bond; that this levy is made according to the voter-approved ballot measure.

(5) DOWNTOWN DEVELOPMENT AUTHORITY

WHEREAS, the City Council has adopted a budget for the next fiscal year, and it is necessary to provide a levy of the amounts necessary to be raised by general ad valorem taxes on property within the City’s Downtown Development Authority District, as recommended and submitted by the Downtown Development Authority;

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy an annual ad valorem tax for the fiscal year commencing on the next July 1st upon all real and personal property subject to such taxation within the Downtown Development Authority District at a maximum rate of 1.8823 mills upon each dollar of State Taxable Valuation assessed thereon according to law (such levy being calculated to raise the sum of \$470,000 more or less) to be used exclusively for Downtown Development Authority purposes or as authorized by an adopted agreement with the City of Lathrup Village.

(6) ANNUAL APPROPRIATIONS RESOLUTION

WHEREAS, the City Council has adopted a budget for the next fiscal year, which is now on file with the City Clerk,

NOW, THEREFORE, BE IT RESOLVED that the Council does hereby appropriate the following sums for the following purposes for the fiscal year commencing on July 1st:

GOVERNMENT SERVICES	560,920
ADMINISTRATION	891,532
BUILDING & GROUNDS	160,359
POLICE DEPARTMENT	2,096,926
FIRE & DISPATCH SERVICES	849,418
PUBLIC SERVICES	197,240
LEAF COLLECTION	10,500
SOCRRA	352,588
RECREATION	23,250
LIBRARY	190,000
MAJOR ROADS	209,150
LOCAL ROADS	205,450
ROAD MILLAGE BOND FUND	621,250
WATER FUND	2,442,191
SEWER FUND	2,043,485
DDA	505,136
TOTAL	11,359,395

(7) WATER RATES

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a fee of the amounts necessary to be raised by a rate per thousand cubic feet to defray the costs of operating the water system of the City, hereinafter detailed,

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy a monthly fee as noted on all water customers of the City commencing next July 1st; that said fee is set according to Sections 78-222 and 34-491 of the Code of Ordinances for the City of Lathrup Village.

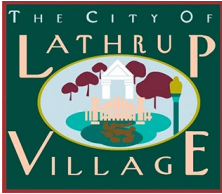
Bond Change	10.7
Water - RTS - 5/8	15.65
Water - RTS - 3/4	16.85
Water - RTS - 1	19.15
Water - RTS - 1.5	28.25
Water - RTS - 2	39.5
Water - RTS - 3	58.75
Water - RTS - 4	70.25
Water - RTS - 6	83
Water - Usage (per Unit)	4.15

(8) SEWER RATES

WHEREAS, the City Council has approved a budget document for the next fiscal year, and it is necessary to provide a fee of the amounts necessary to be raised by a rate per thousand cubic feet to defray the costs of operating the sewer system of the City, hereinafter detailed,

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby levy a monthly fee as noted on all sewer customers of the City as well as necessary surcharges for certain wastewater imposed upon the City by the Evergreen-Farmington Sewage Disposal System commencing the next July 1st; that said fee is set according to Sections 78-383, 34-496, and 34-487 of the Code of Ordinances for the City of Lathrup Village.

Sewer - RTS - 5/8	48.95
Sewer - RTS - 3/4	52.65
Sewer - RTS - 1	59.75
Sewer - RTS - 1.5	69.7
Sewer - RTS - 2	78.6
Sewer - RTS - 3/4	94.25
Sewer - RTS -4	105.75
Sewer - RTS - 6	117.5
Sewer - Usage (per Unit)	6.45



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**Goals & Performance Measures
 Fiscal Year 2026/2027**

Transparent, Open & Honest Government Goal/Action		2025/2026 Progress
<i>This value reflects our first and most important responsibility. We maintain an organizational reputation for openness, honesty, and integrity.</i>		
<ul style="list-style-type: none"> Improve communications with residents and local businesses 	Use all possible media to communicate events, meetings, and updates promptly. Develop a clear and concise timeline for when items need to be turned in for the media, and be consistent with the timing of posting.	<p>City will be rolling out SMS (text) updates to go with the app over the next couple of months.</p> <p>City Created Communications & Engagement Committee.</p>
<ul style="list-style-type: none"> Adopt a Communication Plan 	Have a City Communication Plan formally adopted before July 31, 2026.	Created Communications & Engagement Committee to finalize plan recommendation.
<ul style="list-style-type: none"> Develop effective document management and paperless processes 	Develop processes and policies that allow residents to conduct business online and make payments with ease.	<p>The city created the ability for residents to receive their water bills electronically.</p> <p>City added the use of the Zeffy payment system for City events.</p>
<ul style="list-style-type: none"> Improve website/mobile app design to make information more easily accessible 	<p>Continually update website pages to meet residents' needs.</p> <p>Conduct a full review of all website pages for accuracy and relevance.</p>	City conducted updates with Aptegy
<ul style="list-style-type: none"> Do more Town Halls 	Conduct one (1) Town Hall quarterly on a specific topic.	Hosted at least 6 Town Halls in 2025 (Finance Town Halls for the Headlee Override ballot question).

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Dedication to Service Goal/Action		2025/2026 Progress
<i>Our primary duty is to the people we serve. We are accessible, responsive, consistent, and understanding. We provide assistance beyond our customers' expectations, and we find effective solutions to problems that are brought to our attention.</i>		
<ul style="list-style-type: none"> Improve operations through upgrades in technology 	<p>Develop processes and policies that allow residents to conduct business online and make payments with ease.</p>	<p>The city created the ability for residents to receive their water bills electronically.</p> <p>City added the use of the Zeffy payment system for City events.</p>
<ul style="list-style-type: none"> Maintain robust and attractive business corridors 	<p>The Code Enforcer and DDA Director conduct a business inventory quarterly, not only to provide feedback for improvement but also to increase business relationships.</p> <p>Code Enforcer shall walk every business property at least once per year to ensure code compliance.</p> <p>Utilize Oakland County & Main Street resources to their potential.</p>	<p>An ongoing list of business inventory is being added and uploaded to a map located on the DDA page on the website.</p> <p>Achieved recertification status for the Redevelopment Ready Communities program.</p> <p>Granted entry into Recast Leaders Cohort program.</p> <p>Created liaison position with the Lathrup Village Chamber of Commerce.</p>
<ul style="list-style-type: none"> Promote a safe and secure community 	<p>The Police Chief and/or designee will attend one community event (outside of Police events) per year and attend a City Council meeting quarterly.</p>	<p>Chief Zang attended the LVMF and other events.</p> <p>Chief Zang and former Chief McKee attended multiple City Council meetings.</p>
<ul style="list-style-type: none"> Promote a clean and vibrant community 	<p>Continue to utilize Code Enforcement patrols throughout the</p>	

	<p>City to enhance the quality of life for all businesses and residents.</p> <p>Once the new Code Enforcement strategy is finalized (FT/PT/Contracted), the City will revisit metrics for these patrols.</p>	
<ul style="list-style-type: none"> Develop and prioritize improvements to parks and playgrounds 	<p>We will ensure that our parks and playgrounds are clean and safe. When financially available, upgrades will be done.</p>	<p>Applied for and awarded grants to improve the park system.</p>
<ul style="list-style-type: none"> Increase Recreational Offerings 	<p>Utilize the Parks and Recreation Committee and City staffing to hold recreational events for members of the entire community.</p> <p>The Council will evaluate during the budget process the creation of a Part-Time Recreation Coordinator position.</p>	<p>Held the Lathrup Village Music Festival.</p> <p>Added resident-taught educational series.</p> <p>Conducted Food Truck Fridays and a host of other recreational events (Breakfast with the Bunny, Winterfest, etc.).</p> <p>DDA approved funding for 4.5 hours per week for P&R support.</p>
<ul style="list-style-type: none"> Provide a maximum of one (1) workday initial response to See Click Fix reports with an additional response every three (3) business days until the issue is resolved 	<p>Residents will be updated regularly until their inquiry is completed.</p>	<p>City See Click Fix operations have been modified so that staff members receive input. Staff then have the ability to provide feedback directly in the See Click Fix program.</p>
<ul style="list-style-type: none"> Improve quality of life for residents of all ages 	<p>We will respond to residents professionally, respectfully, and promptly. Even if we do not have the answer immediately, we will return phone calls, emails, and messages within two (2) business days.</p>	

Fiscal Responsibility Goal/Action		2025/2026 Progress
<i>Proper use of community resources in a public trust, which we continually guard. In the management of this trust, we must avoid even the appearance of impropriety. In our management of public funds, we will strive for the greatest possible efficiency and effectiveness.</i>		
<ul style="list-style-type: none"> Fiscal Reviews 	Improve oversight of both revenues and expenditures throughout all funds.	<p>Monthly financial reports are included in the council packet.</p> <p>Approved bi-yearly budget amendments.</p> <p>Conducted at least 6 Financial Town Halls.</p>
<ul style="list-style-type: none"> Contracts 	Create a formal list of all City contracts to be reviewed during the budget process.	List created.
<ul style="list-style-type: none"> Maintain and evaluate current infrastructure to make improvements when necessary 		<p>HAWK Signals Installed</p> <p>Alleyways Reconstructed</p> <p>EB 11 Mile Road Resurfaced (Southfield Rd to on ramp)</p> <p>San Jose Siren Activated Gate Installed</p> <p>Installation of dead-end manholes</p> <p>Watermain Replacement (Ramsgate/Middlesex/Arrowhead)</p>
<ul style="list-style-type: none"> Support economic vitality to attract and retain local businesses 		

Personal Honesty and Integrity Goal/Action		2025/2026 Progress
<i>Each of us demonstrates the highest standards of personal integrity and honesty in public activities to inspire confidence and trust in government.</i>		
<ul style="list-style-type: none"> Code of Ethics and Council Procedures document provided to all newly elected/appointed Council and Board members 		Council members were provided with these documents at the first meeting after the election.
<ul style="list-style-type: none"> All members of appointed and elected boards will come to meetings prepared to conduct business 		

<ul style="list-style-type: none"> Respond by agreed-upon deadlines 	<p>Clear Expectations of due dates and assignments will be communicated. Reminders will be sent 24 hours before the due date</p>	
<ul style="list-style-type: none"> All staff and members of the appointed and elected boards will be as timely as possible with their arrival to meetings unless they have communicated otherwise. 		

Excellence Goal/Action		2025/2026 Progress
<p><i>We continually pursue excellence by being creative and professional, taking risks, showing initiative, and being committed to our team. In this pursuit, we support continuing education and training for all team members.</i></p>		
<ul style="list-style-type: none"> All staff and members of appointed and elected boards will participate in training that will increase knowledge and help the City progress 	<p>All members of the City Council will attend at least one (1) government training session per year.</p>	<p>Bruce & Jalen attended the MML Conference.</p> <p>John Sousanis attended the MML course for newly elected officials</p> <p>Jason & Kelly attended the <i>From Conflict to Conversation</i> course.</p>
<ul style="list-style-type: none"> Subscribe/read journals, organizations, and periodicals (e.g., Inside 208, Bridge, MML magazine, etc.) 		<ul style="list-style-type: none">
<ul style="list-style-type: none"> All staff and members of appointed and elected boards will be proactive and take initiatives to improve community relations (i.e., residents, businesses, and surrounding communities) 		<ul style="list-style-type: none">

Teamwork Goal/Action		2025/2026 Progress
<p><i>We are a team that emphasizes high levels of trust, cooperation, and commitment to excellent communication within the organization. We encourage employees to exercise independent judgment in meeting customer needs through professional behavior that is consistent with our values.</i></p>		

<ul style="list-style-type: none"> We will work by the “golden rule” when it comes to interacting with staff, residents, and the general community 	<ul style="list-style-type: none"> City Council will provide public acknowledgment of their perceived “golden rule” excellence. The City will create a digital organizational feedback form to be reviewed biannually. 	<p>A feedback form has been created and located on the City website.</p>
<ul style="list-style-type: none"> Staff will provide professional development and team development opportunities biannually 		

A Humane and Diverse Organization Goal/Action	2025/2026 Progress	
<p><i>We are a humane organization that honors diversity and protects individual rights. Open communication, respect for others, compassion, and a sense of humor contribute to our positive working environment. We make every attempt for every employee to reach their full potential. We value the cultural and social diversity that is reflected in our community, and we welcome the changes and new perspectives that this diversity brings us.</i></p>		
<ul style="list-style-type: none"> Appointments to boards and commissions: 	<p>Reflective of the cultural and social diversity of the community.</p>	<p>Appointments to the Communication & Engagement Committee reflect the diversity of the community.</p>
<ul style="list-style-type: none"> We will provide cultural events for the community during holidays and for general celebrations. 	<p>The City and Recreation Committee has hosted several events, such as Winterfest, Breakfast with the Bunny, etc.</p>	
<ul style="list-style-type: none"> We will respect all people regardless of their ethnicity, race, age, sexual orientation, or preference. 		

Other Goal/Action	2025/2026 Progress	
<ul style="list-style-type: none"> Continue best practices in maintaining city grounds, parks, and entrances. 	<ul style="list-style-type: none"> 	

<ul style="list-style-type: none"> • Staff will create, at a minimum, two (2) educational videos per year. 	<ul style="list-style-type: none"> • Finance Review Committee; PILOT Town Hall; Business Spotlights
<ul style="list-style-type: none"> • Identify cross-functional opportunities (e.g., police officers & Code Enforcement) 	<ul style="list-style-type: none"> •
<ul style="list-style-type: none"> • The City Staff will conduct 360 evaluations annually 	<ul style="list-style-type: none"> •
<ul style="list-style-type: none"> • City Council will create an updated City Administrator Evaluation Form 	<ul style="list-style-type: none"> •
<ul style="list-style-type: none"> • Create a Vision/Mission Statement that covers all the Committees/Boards 	<ul style="list-style-type: none"> •

Progress
<ul style="list-style-type: none"> • The City Council will review its goals at least quarterly.

GENERAL FUND REVENUES

The one budgetary Fund that everyone can easily identify with is the General Fund due to its reliance on local property taxes, in the form of authorized and approved millage, as the largest source of revenues. Governmental funds include all activities that provide general governmental services that are not business-type activities. Governmental funds can include the General Fund, special revenue funds, debt service funds, capital project funds, and permanent funds.

The General Fund is the primary operating fund because it accounts for all financial resources used to provide government services other than those specifically assigned to another fund. General Fund activities are financed by revenue from general property taxes, state-shared revenue, and the catch-all “other revenues” category.

LINE-ITEM DEFINITIONS

The following definitions apply to all line items within the General Fund Revenues section of the budget.

General Operating Tax: Reflects the tax levied on all property within the City and is unrestricted revenue that can be used for any budgetary purpose.

Public Safety Tax: Reflects the tax based on a combination of three (3) separate police tax rates. The three rates comprise the voter-approved rates in 1974, 1985, and 1992. While the total revenues raised are not sufficient to cover the entire public safety operation, this tax is exclusively used for police and fire operations. This tax is not currently in effect.

Refuse Collection: Reflects the tax based on the cost for all refuse collection and disposal operations. Included is funding for the collection and disposal of all categories of refuse, as well as our leaf pickup program.

Library: Reflects the tax levied to pay for the cost of library services in the City of Southfield.

Streets: Reflects the tax levied to pay for the cost of our annual street resurfacing program.

Administrative Fees: As the collection agency for all units of government levying taxes on property, we are allowed to charge a one percent (1%) administrative fee on taxes collected on behalf of tax agencies. This is to compensate the City for the administrative time to collect, account for, and forward all monies to each taxing agency.

Interest & Penalties: Reflects the revenue related to those property taxpayers who do not pay their taxes within the allowable period.

State Shared Revenues: Reflects the Constitutional State Revenue Sharing and Economic Vitality Incentive Program (EVIP) that distributes state-collected sales tax to local governments as unrestricted revenues.

Federal & State Grants: Reflects the receipt of any grant funds from federal or state sources.

Other Revenues:

The following is a breakdown and definition for each line item under this category:

Miscellaneous: Reflects a catch-all category for unexpected revenues that are received for which there is no specific line item established. An example would be the sale of surplus vehicles, one-time payments, etc.

Investment Interest: Reflects the interest earned through the investment of excess funds in statutorily approved investments.

Workers Compensation Dividend: Reflects a return of funds from the Michigan Municipal League Workers Compensation Fund to all participating members. The level of return is based on the approved dividend by the workers' compensation Board of Directors and is returned to participating members based on a percentage of premiums paid.

Building Permits: Reflects fees received for issuance of building permits.

Zoning, Site Plan, Special Use Permits: Reflects fees received for applications to the City for exceptions to our zoning ordinance. This may involve appearances before the Zoning Board of Appeals or the City Council.

Plumbing and/or Heating Permits: Reflects fees received for issuance of plumbing and heating permits.

Electrical Permits: Reflects fees received for issuance of electrical permits.

Licenses and Registrations: Reflects fees collected for the licensing and registration of contractors doing work in the City.

Dog and Cat Licenses: Reflects fees for registering and licensing dogs and cats in the City.

Cable TV Franchise Fees: Reflects fees received from Media One based on an approved franchise agreement that allows the provision of cable services for the City.

Michigan Job Training Council Funds: Reflects revenue from the State of Michigan for justice-related training programs for police department employees.

SMART Municipal Credits: Reflects funds received through the State of Michigan Act 51 Municipal Credit funding program for transportation-related activities. This is used to offset the cost of bus transportation services within the Recreation Department.

District Court Fines: Reflects fees that are returned to the City through the District Court as our percentage of ticket-related fines and fees.

Community Development Block Grants: Reflect reimbursements made to the City through our participation in the Oakland County program. Funds are distributed to the County from the federal government.

Sidewalk Permits and Repairs: Reflects fees from permits to repair or replace sidewalks. Also included is revenue from the annual sidewalk replacement program.

Nextel Lease: Reflects a line item used to show the lease payments from Nextel for the cell tower at the DPS Building and the Red River/11 Mile Site.

AT & T Lease: Reflects a line item used to show the lease payments from AT & T Wireless for the cell tower at the DPS Building. (These payments are generated by AT&T, T-Mobile, and MetroPCS.)

American Tower/Metro PCS Lease: Reflects a line item used to show the lease payments from American Tower. (These payments are generated by AT&T and MetroPCS.)

Water Fund Lease of DPS Building: Reflects a fee charged to the Water and Sewer fund for the use of the DPS building.

Equipment Rentals - Brush Chipping: Reflects fees collected for the City's brush chipping program.

Road Funds Lease of DPS Building: Reflects a fee charged to the major and local street fund for the use of the DPS building.

Retirees' Spouse Medical Coverage: Reflects the fact that the City provided medical coverage for retirees who retired before 1999. If the retiree wishes to cover a spouse, then they must pay for the coverage. This line item reflects these payments.

Recreation Fees: Reflects all fees collected for recreation activities.

Tree Sales, Wood Chip Sales: Reflects fees collected for the replacement of right-of-way trees.

Community Center Rental: Reflects the net fees received for the rental of space within the Municipal Building.

Police Charges for Services: Reflects fees charged by the Police Department for copies of police reports, alarm fees, weapon permits, and overtime reimbursement by the school system for school events.

Donations: Reflects donations received from community groups, businesses, etc.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE								
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	THRU 06/30/26	COST NOTES	BUDGET - A NO PA 33	BUDGET - B 0.5 PA 33	BUDGET - C 1.0 PA 33	BUDGET - D 1.5 PA 33
ESTIMATED REVENUES								
Dept 000.000								
101-000.000-401.000	CITY TAXES	3,035,000	2,968,293		3,126,050	3,126,050	3,126,050	3,126,050
	(2026-27) (3,352,168 MINUS 248,360 DDA CAPTURE) FY-26+3%			3,126,050				
101-000.000-402.000	REFUSE COLLECTION TAXES	461,300	445,201		477,993	477,993	477,993	477,993
	(2026-27) (502,775 MINUS 37,249 DDA CAPTURE) FY-26+3%							
101-000.000-405.000	TAX REVENUE COLLECTED-LIBRARY							
	(2026-27) 1.0000 LIBRARY MILLAGE ON 11/2026 BALLOT STARTING TAX YEAR 2027							
101-000.000-409.000	DELO PERSONAL PROPERTY REVENU	3,000	(6,020)		3,090	3,090	3,090	3,090
	(2026-27) FY-26+3%							
	(2027-28) FY-27+3%							
101-000.000-414.000	TAX PENALTIES							
101-000.000-415.000	MISCELLANEOUS REVENUE	8,000	31,949		8,000	8,000	8,000	8,000
101-000.000-416.000	WORK COMP DIVIDEND REVENUE	7,000						
101-000.000-416.001	PROPERTY & LIABILITY DIVIDEND REVENUE	8,000	8,040		8,000	8,000	8,000	8,000
101-000.000-419.000	AT & T LEASE PAYMENTS	61,200	37,295		63,000	63,000	63,000	63,000
	(2026-27) (\$5328/MONTH) FY-26+3%							
101-000.000-421.000	METRO-PCS LEASE PAYMENTS	48,960	48,694		68,326	68,326	68,326	68,326
	(2026-27) (\$5528 PER MONTH) FY-26+3%							
101-000.000-423.000	WORK COMP REIMBURSEMENT	17,054	17,054					
101-000.000-424.000	UNEARNED REVENUE							
101-000.000-427.033	SPECIAL ASSESSMENT - PA 33 PUBLIC SAFETY	370,000	359,444		0	96,000	192,000	288,000
101-000.000-445.000	PENALTIES AND INTEREST ON TAXES	43,900	17,490		43,000	43,000	43,000	43,000
101-000.000-446.000	INVESTMENT INTEREST							
	(2026-27) ((DO NOT USE)) INV INT 665							
101-000.000-447.000	TAX 1% ADMINISTRATIVE FEE	110,500	105,545		117,800	117,800	117,800	117,800
	(2026-27) (94,367 PLUS 20,009) FY-26+3%							
101-000.000-448.000	INSURANCE REIMBURSEMENT	2,357	2,357		2,428	2,428	2,428	2,428
	(2026-27) FY-26+3%							
101-000.000-455.000	METRO AUTHORITY-FEE	18,000			19,000	19,000	19,000	19,000
	(2026-27) RECEIVED IN JUNE							
101-000.000-456.000	BUILDING PERMITS	70,000	42,695		72,100	72,100	72,100	72,100
	(2026-27) FY-26+3%							
101-000.000-456.283	BONDS FORFEITED/EXPIRED							
101-000.000-457.000	ZONING, SITE, SPECIAL PERMITS	16,000	12,489		16,480	16,480	16,480	16,480
	(2026-27) FY-26+3%							
101-000.000-458.000	PLUMBING/HEATING PERMITS	30,000	22,592		30,900	30,900	30,900	30,900
	(2026-27) FY-26+3%							
101-000.000-459.000	ELECTRICAL PERMITS	20,000	12,543		20,600	20,600	20,600	20,600
	(2026-27) FY-26+3%							
101-000.000-460.000	LICENSES/REGISTRATIONS & ETC DUE TO CITY	17,500	5,411		18,025	18,025	18,025	18,025
	(2026-27) FY-26+3%							
101-000.000-461.000	DOG & CAT LICENSES	500	253		515	515	515	515
	(2026-27) FY-26+3%							
101-000.000-465.000	CABLE TV REVENUES							
	(2026-27) TO USE SOM ACCT#477 INSTEAD OF 465							
101-000.000-470.000	RECREATION SPECIAL PROGRAMS	4,000	1,657		4,120	4,120	4,120	4,120
	(2026-27) FY-26+3%							

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
101-000.000-470.001	DOG PARK REVENUE		15					
101-000.000-470.002	COMMUNITY GARDEN REVENUE	500			500	500	500	500
101-000.000-471.000	DONATIONS-OTHER							
101-000.000-475.000	COMM ROOM & BLDG RENT REVENUE	100,000	55,084		103,000	103,000	103,000	103,000
	(2026-27) FY-26+3%							
101-000.000-477.000	CABLE TV FRANCHISE FEES	90,000	37,537		80,000	80,000	80,000	80,000
	(2026-27) TO USE SOM #477 INSTEAD OF 465 (CABLE FEES TRENDING DOWNWARD)							
101-000.000-540.000	302 TRAINING FUNDS-REVENUES	2,000	2,306		2,000	2,000	2,000	2,000
101-000.000-543.000	FEDERAL/STATE GRANT	9,766	9,766		9,765	9,765	9,765	9,765
	(2026-27) FY-26: FED HAVA ELECTION SEC REIMB							
	(2026-27) FY-26: OC UASI REIMB GRT LKS HOMELAND SEC CONF							
	(2026-27) FY-26: MEDC MASTER PLAN MILESTONE-1 25%							
	(2027-28) FY-26: FED HAVA ELECTION SEC REIMB							
	(2027-28) FY-26: OC UASI REIMB GRT LKS HOMELAND SEC CONF							
	(2027-28) FY-26: MEDC MASTER PLAN MILESTONE-1 25%							
	(2027-28) MAMC ADA GRANT							
101-000.000-545.000	POLICE ACTIVITY - CPE REVENUE	11,000	11,000		11,000	11,000	11,000	11,000
	(2026-27) SOM							
101-000.000-545.500	POLICE ACTIVITY REIMBURSEMENT	1,800	1,795		1,854	1,854	1,854	1,854
	(2026-27) LVPD SECURITY FOR LVMF FY-26+3%							
101-000.000-546.000	POLICE CHARGES FOR SERVICES	15,000	8,479		15,450	15,450	15,450	15,450
	(2026-27) FY-26+3%							
101-000.000-569.000	OTHER STATE GRANTS	12,150	12,275		2,349	2,349	2,349	2,349
	(2026-27) SOM-QHERPP FY-26+3%			86				
	(2026-27) SOM-SBTE REIMBURSEMENT FY-26+3%			2,263				
101-000.000-573.001	LCSA REVENUE	25,000	18,533		37,000	37,000	37,000	37,000
	(2026-27) RECEIVE 1/2 IN OCTOBER			18,500				
	(2026-27) AND 1/2 IN MAY			18,500				
101-000.000-574.000	STATE SHARED REVENUES	486,000	173,409		480,000	480,000	480,000	480,000
	Decrease in State Shared Revenues							
101-000.000-607.000	FOIA FEES	250	657		800	800	800	800
101-000.000-607.718	FOIA-VOTING/ELECTIONS		30					
101-000.000-612.000	DISTRICT COURT FINES	50,000	23,665		51,500	51,500	51,500	51,500
101-000.000-627.000	SIDEWALK REVENUES	55,000	49,169		9,810	9,810	9,810	9,810
	(2026-27) SIDEWALK 40-24-13-156-001			2,400				
	(2026-27) CAMBRIDGE S/A INSTALLMENT (\$741.02 X 10) THROUGH 2032			7,410				
101-000.000-628.000	WEED/CODE ENFORCEMENT REVENUE	10,000	16,215		10,300	10,300	10,300	10,300
101-000.000-631.000	RECYCLING CHARGES BIN/BILLING		12					
101-000.000-632.000	PUBLIC SERVICES REIMBURSEMENT	35,000	24,276		36,050	36,050	36,050	36,050
101-000.000-664.000	INTEREST INCOME- LEASES	77,000			77,000	77,000	77,000	77,000
	(2026-27) GASB-87			77,000				
101-000.000-665.000	INVESTMENT INTEREST	100,000	75,832		100,000	100,000	100,000	100,000
	(2026-27) RECLASS FROM 665 TO 446			100,000				
101-000.000-669.000	DPS BLDG RENT FROM WATER	4,917	4,917		4,917	4,917	4,917	4,917
101-000.000-671.000	ADMINISTRATIVE REV RD FUND	4,000	4,000		4,000	4,000	4,000	4,000
	(2026-27) ADMIN CHARGE TO MAJOR ROADS (202)			4,000				
101-000.000-676.001	EMPLOYEE BENEFIT CONTRIBUTION	35,000	20,809		36,200	36,200	36,200	36,200
	(2026-27) EMPLOYEE 20% MEDICAL REIMBURSEMENT			35,000				
101-000.000-677.000	ELECTION REIMBURSEMENTS							

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE									
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33	
101-000.000-681.000	SALE OF ABANDONED PROPERTY		105		100	100	100	100	100
101-000.000-682.000	SALE OF FIXED ASSET	5,000	5,067		1,000	1,000	1,000	1,000	1,000
101-000.000-690.258	TRANSFER IN FROM CAPITAL ACQ								
Totals for dept 000.000 -		5,481,654	4,687,935		5,174,022	5,270,022	5,366,022	5,462,022	
TOTAL ESTIMATED REVENUES		5,481,654	4,687,935		5,174,022	5,270,022	5,366,022	5,462,022	

GENERAL FUND EXPENSES

Government Services

The Government Services budget contains expenditures that are attributable to the general operation of the City. Expenditures under this budget do not include any full or part-time staff. This budget pays for services that are provided by outside agencies, such as services for the building inspections, engineering, planning services, and other professional services purchased by the City. It also includes expenditures for such areas as cable and citizen communications, memberships, conferences, meetings and expenses, printing and publications, postage, and liability insurance.

Government Services Definitions

The following definitions apply to all line items within the Government Services budget.

- **Property & Liability Insurance:** Reflects the cost the City pays to MML for insurance coverage for city equipment and facilities.
- **Unemployment Insurance:** Reflects the cost for required payments into our Michigan Employment Securities Commission (MESC) account, covering costs for the provision of unemployment benefits to qualified individuals.
- **Workers' Compensation Insurance:** Reflects the cost for the provision of workers' compensation insurance as required by the State of Michigan. We participate in the Michigan Municipal League Workers' Compensation Fund. Payments for this insurance are based on payroll levels and rates established by the State for various job classifications.
- **MERS City Contributions:** Reflects the City's investment in employee retirement funds.
- **Office Supplies:** Reflects the cost of necessary office supplies.
- **Code Enforcement:** Reflects the cost of supplies specifically related to Code Enforcement duties and nuisance cuts.
- **Tax Tribunal Returns:** Reflects the projected amount of refunds for Michigan Tax Tribunal downward adjustments on property values.
- **Memberships and Meetings:** Reflects the cost for professional membership, registration, and attendance at meetings for staff.
- **Building Trade Inspection:** Reflects the anticipated cost for inspection services for all building-related activities paid to McKenna.
- **Cable TV Productions:** Reflects the cost to operate our cable department. The expenditure includes funding for the contracted Cable Coordinator and staff based on an Independent Contractor relationship.
- **Community Center Expenditures:** Reflects the cost of oversight/cleaning of the community center and necessary investments into the center.
- **Auditing & Accounting:** Reflects the cost for a portion of our annual independent audit required. The total projected cost for this service, currently being provided by the accounting firm of Maner, is spread among all funds since all funds must be audited.
- **Legal Services:** Reflects the cost to retain and utilize necessary legal services.
- **Citizen Communication:** Reflects the e-newsletter and newspaper postings.
- **Government Operations:** Reflects the cost for other government-related activities, such as office machine maintenance, ADP payroll services, and printing.

- **Technology:** Reflects the contract with VC3 for IT services, along with numerous technology programs required to operate the City.
- **Telephone Billings:** Reflects the cost for telephone, pager, fax, voicemail, and Internet services.
- **Vehicle Expense:** Reflects the cost for the maintenance of the vehicle assigned to the administration and vehicle allowance for the city administrator.
- **CDBG Funded Projects:** Reflects a corresponding expenditure for projected revenues. Expenditures under this line are pre-determined during a public hearing process held in December of each year for the following year.
- **Planning Consulting Fees:** Reflects the costs associated with professional planning services for the City. This includes the services of Giffels Webster for engineering, planning, and zoning. Also includes services such as Master Plan Updates.
- **Printing Costs:** Reflects the cost of all necessary publications. For example, all legal notices for public hearings, publication of adopted ordinances, and other miscellaneous printing needs are included in this line item.
- **Postage Fees:** This line item reflects the costs for mailing items from City Hall.
- **Miscellaneous:** Reflects a small figure for unanticipated expenses.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
Dept 100.000 - GOVERNMENT SERVICES								
101-100.000-708.000	PROPERTY & LIABILITY INSURANC	46,000	38,443		47,380	47,380	47,380	47,380
101-100.000-710.000	UNEMPLOYMENT INSURANCE	50	7		60	60	60	60
101-100.000-712.000	WORKER'S COMP INSURANCE	5,000	4,882		5,150	5,150	5,150	5,150
101-100.000-713.000	MERS-RHFV CONTRIBUTION	50,000			0	0	0	25,000
	REMOVED (Part. Funded at 1.5 PA 33)							
101-100.000-726.000	OFFICE SUPPLIES	6,000	2,459		6,000	6,000	6,000	6,000
101-100.000-732.000	CODE ENFORCEMENT	3,000	1,242		3,000	3,000	3,000	3,000
101-100.000-733.000	CASH SHORT/OVER							
101-100.000-802.000	TAX TRIBUNAL RETURNS	1,000			1,000	1,000	1,000	1,000
101-100.000-803.000	MEMBERSHIPS & MEETINGS	0	0		0	0	0	0
	RECLASS TO 101-100-910 and 101-100-915							
101-100.000-804.000	BUILDING TRADE INSPECTION	100,000	58,631		103,000	103,000	103,000	103,000
101-100.000-805.000	CABLE TELEVISION	55,500	32,032		55,500	55,500	55,500	55,500
	LVTV			48,000				
	MISC			7,500				
101-100.000-808.000	COMMUNITY CENTER EXPENDITURE	43,500	19,943		45,000	45,000	45,000	45,000
	Oversight/Cleaning Services; Food Service Licenses							
101-100.000-810.000	AUDITING & ACCOUNTING	27,000	25,452		27,100	27,100	27,100	27,100
	Maner			22,050				
	CBIZ			1,950				
	Bendzinski			1,000				
101-100.000-822.000	LEGAL SERVICES	60,000	30,008		60,000	60,000	60,000	60,000
	Baker Group Retainer			50,000				
	Additional Services (including Labor Attorney)			10,000				
101-100.000-832.000	CITIZEN COMMUNICATION/PR	1,000	425		1,400	1,400	1,400	1,400
	Canva			400				
	Newspaper Ads			1,000				
101-100.000-840.000	LIBRARY PAYMENT				0	0	0	0
	Based on 1-mill contract language - RECLASS TO 101-790.000-828.790							
101-100.000-848.000	GOVERNMENT OPERATIONS	40,000	12,713		30,000	30,000	30,000	30,000
101-100.000-848.001	TECHNOLOGY	69,500	54,878		85,500	85,500	85,500	85,500
	IT Services			28,000				
	BS&A			15,000				
	CivicPlus			12,000				
	MuniCode			5,000				
	Apptegy (Website) + Newsletter/Texting			10,000				
	Adobe Pro			1,000				
	SeeClickFix			6,500				
	Rioch			3,000				
	MISC			5,000				
101-100.000-850.000	TELEPHONE EXPENDITURES	35,000	27,649		17,500	17,500	17,500	17,500
101-100.000-860.000	VEHICLE EXPENSE	5,000	1,750		4,000	4,000	4,000	5,000
	(2026-27) CITY ADMIN CAR ALLOWANCE (Contract)			3,000				
	(2026-27) MISCELLANEOUS VEHICLE/TRAVEL EXPENSE			1,000				
101-100.000-880.000	CDBG EXPENDITURES	7,000			7,000	7,000	7,000	7,000
101-100.000-882.000	PLANNING/CONSULTING FEES	52,350	6,875		20,000	20,000	20,000	20,000
	Retainer & Plan Reviews			20,000				
101-100.000-900.000	PRINTING/PUBLICATION COSTS	11,000	3,401		11,330	11,330	11,330	11,330

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE								
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
101-100.000-901.000	POSTAGE FEES	7,000	5,695		8,500	8,500	8,500	8,500
101-100.000-910.000	PROFESSIONAL DEVELOPMENT / TRAINING	6,000	4,016		3,000	6,000	6,000	6,000
101-100.000-915.000	MEMBERSHIPS	11,500	4,543		9,000	11,500	11,500	11,500
	ICMA/MME/APA; Treasurers Associations; Clerk Association; SOCPWA; Municipal Code Association MML Full Member			8,755				
101-100.000-955.000	MISCELLANEOUS EXPENDITURES	5,000	(221)		5,000	5,000	5,000	5,000
101-100.000-955.003	ARPA EXPENDITURES							
Totals for dept 100.000 - GOVERNMENT SERVICES		707,794	334,823		555,420	560,920	560,920	586,920

GENERAL FUND EXPENSES

Administration

The Administration budget contains expenditure on the main office operations through the funding of several Departments. Included in this budget are the City Administrator, City Clerk, Finance Director, office support staff, legal services, Board of Review, and assessing services.

The Downtown Development Authority Director is funded in part by the City, totaling 10% of the compensation package; the rest is funded through the DDA Tax Increment Financing. Most of the expenditure under this budget is on personnel services.

Administration Definitions

The following definitions apply to all line items within the Administration budget.

- **Salaries Full-Time:** Reflects the costs associated with the salaries for full-time employees.
- **Employee Taxes & Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Code Enforcement – Legal Services:** Reflects the cost for the City Attorney’s office to represent the City in District Court for traffic and code enforcement issues.
- **Elections:** Reflects the costs to provide the required number of elections in any given fiscal year.
- **Officials Expense:** Reflects the cost to cover City Council memberships, trainings/conferences throughout the year.
- **Data Processing & Assessments:** Reflects the cost of our Assessing Services contract.
- **Board of Review:** Reflects the costs to compensate Board of Review members for their required service in any given fiscal year.
- **Miscellaneous Expenditures:** Reflects the cost of the City’s Employee Assistance Program.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
Dept 101.000 - ADMINISTRATION								
101-101.000-701.000	SALARIES FULL-TIME	400,000	223,587		408,000	408,000	416,000	416,000
	<i>Salaries frozen for FY 27 (1 or 1.5 PA 33 = 2.7% COLA)</i>							
101-101.000-703.000	EMPLOYEE TAXES & BENEFITS	(66,400)	45,490		73,200	73,200	73,932	73,932
	<i>Active - SS/Retiree HSA</i>			61,000				
101-101.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXPENSE	19,000	18,772		19,000	19,000	19,000	22,800
	<i>Active - Retirement</i>			19,000				
101-101.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTION	152,500	112,997		161,000	161,000	161,000	161,000
	<i>Retiree MERS contribution (excludes PD)</i>			161,000				
101-101.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPLOYEES)	63,000	59,506		72,000	72,000	72,000	72,000
	<i>Active - Health Insurance (increase ~14.62%)</i>			72,000				
101-101.000-719.000	OFFICIALS EXPENSE	5,000	1,490		0	5,000	5,000	5,000
	<i>Council Trainings/Conference</i>							
101-101.000-721.000	DATA PROCESING & ASSESSING SVCS	50,000	50,975		51,000	51,000	51,000	51,000
	<i>(2026-27) SOUTHFIELD - ASSESSING SERVICES</i>			50,000				
	<i>(2026-27) OC MISCELLANEOUS</i>			1,000				
101-101.000-722.000	LEGAL SERVICES	60,000	0		0	0	0	0
	<i>RECLASS TO 101-100-822</i>							
101-101.000-723.000	RETIREE HEALTH CARE - OPEB	18,500	17,481		22,000	22,000	22,000	22,000
	<i>Retiree - Health Insurance (Increased ~17.29%)</i>			22,000				
101-101.000-803.000	MEMBERSHIPS & MEETINGS	0	0		0	0	0	0
	<i>Reclass to 101-100-915</i>							
101-101.000-818.000	ELECTIONS	35,000	20,264		50,000	50,000	50,000	50,000
	<i>RECLASS from 101-000-718</i>							
	<i>New Voting Equipment Required by the State</i>			15,000				
	<i>Aug/Nov 26 Election</i>			35,000				
101-101.000-822.000	LEGAL SERVICES - CODE ENFORCEMENT	20,000	6,598		20,000	20,000	20,000	20,000
101-101.000-847.000	BOARD OF REVIEW	600	400		600	600	600	600
101-101.000-955.000	MISCELLANEOUS EXPENDITURES	9,000	121		1,000	1,000	1,000	1,000
Totals for dept 101.000 - ADMINISTRATION		768,200	565,404		877,800	882,800	891,532	895,332

GENERAL FUND EXPENSES

Building & Grounds

The Buildings & Grounds budget contains expenditures for the care and maintenance of the Municipal Building and surrounding grounds. Expenditures under this budget provide for part-time contractual building maintenance employees and for the costs associated with the operation and maintenance of the Municipal Building and surrounding grounds. This includes janitorial, building rental set-up and teardowns, equipment maintenance, and other related services.

The goal of this department is to provide a building that is clean and neat and continues to reflect positively on those who visit. As always, the Building and Grounds Department will continue striving to present a building that reflects a clean and orderly appearance.

Building & Grounds Definitions

The following definitions apply to all line items within the Building & Grounds budget.

- **Professional & Contractual:** Reflects the cost for contracted services.
- **Utilities:** Reflects the costs for electrical, gas, and water and sewer billings.
- **Building Maintenance & Repair:** Reflects the costs for building maintenance supplies. Examples would be cleaning and polishing supplies, repairs for the building, floor wax, and small improvements to the building, such as paint, bathroom supplies, etc.
- **Building Grants:** Reflects the reimbursement cost for the HVAC grant the City received.
- **Equipment Maintenance:** Reflects the cost of repairing and maintaining all building-related equipment. Examples would be the heating and air conditioning, kitchen equipment, lighting, elevator, etc.
- **Parking Lot & Grounds:** Reflects the cost of maintaining the grounds around the Municipal Building.
- **Capital Expenditure:** Reflects the cost of major projects at City facilities.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE									
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33	
Dept 201.000 - BUILDING & GROUNDS									
101-201.000-702.000	SALARIES PART-TIME								
	(2026-27) RECLASS FROM 702 TO 801 (C.GRANT)								
	(2026-27) RECLASS BUILDING MAINTENANCE (SALARY + AFLAC) FROM 702 TO 801								
101-201.000-801.000	PROFESSIONAL & CONTRACTUAL	30,000	17,801		31,000	31,000	31,000	31,000	31,000
	Custodial (C. Grant)								
101-201.000-920.000	UTILITIES	85,000	41,113		63,000	63,000	63,000	63,000	63,000
	DTE/Consumers								
101-201.000-930.000	BUILDING MAINTENANCE & REPAIR	40,000	28,215		50,000	50,000	50,000	50,000	50,000
	Pest Control, Mat Cleaning, Cleaning Supplies, HVAC Maintenance, Utility Maintenance, ETC, Elevator								
101-201.000-930.001	BUILDING - GRANTS	5,359			5,359	5,359	5,359	5,359	5,359
	(2026-27) HVAC GRANT REIMBURSEMENT \$5,358.65 THROUGH 2027								
101-201.000-936.000	EQUIPMENT MAINTENANCE	7,500	1,105		5,000	5,000	5,000	5,000	5,000
101-201.000-938.000	PARKING LOT & GROUNDS	5,000	6,858		6,000	6,000	6,000	6,000	6,000
101-201.000-970.000	CAPITAL EXPENDITURE	25,000	11,934		0	0	0	0	50,000
	City Hall Elevator State ADA Compliance and Safety Code Violation Upgrades								
Totals for dept 201.000 - BUILDING & GROUNDS		197,859	107,026		160,359	160,359	160,359	160,359	210,359

GENERAL FUND EXPENSES

Police Department

The Police budget contains expenditures for the provision of police services. The goal of the Department is to protect life, property, and all rights guaranteed by law by preserving peace and maintaining order. Included in this budget is funding for eight (8) full-time patrol officers, two (2) command officers, part-time officers, a full-time police clerk, a police chief, and the necessary and incidental costs for all associated services.

The objective of the Department is to reduce crime and injury through preventive measures as well as immediate action in emergencies. Proactively, the Department continually assesses the community's needs and directs its resources toward these needs through the control of crimes that are considered most serious, frightening, and economically damaging. The Department further seeks to protect its citizens by restricting the use of force in situations of absolute necessity.

Police Department Definitions

The following definitions apply to all line items within the Police Department budget.

- **Salaries Full-Time:** Reflects the cost for full-time employees.
- **Salaries Part-Time:** Reflects the cost for part-time officers.
- **Employee Taxes & Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Salaries Overtime:** Reflects the costs for overtime payments. Overtime comes in the form of shift coverage, court activities, training, traffic detail, investigations, and miscellaneous details.
- **Property & Liability Insurance:** Reflects a portion of the cost for our insurance coverage through the Michigan Municipal League Liability and Property Pool program. Coverage includes insurance for buildings, vehicles and equipment, police professional liability, errors and omissions, and coverage for legal actions against the City.
- **Unemployment Insurance:** Required payments into our MESC account to cover costs for the provision of unemployment benefits to qualified individuals.
- **Workers' Compensation Insurance:** Reflects a portion of the premium costs for this mandated coverage.
- **Office Supplies:** Reflects the cost of office supplies. In the Police Department, this item is somewhat different than what one might think of as normal office supplies. This line item includes costs for physicals, psychological, drug screens, auctioned vehicle fees, coffee, postage, manual printing, filing supplies, police reports, and furniture, the majority of which occur infrequently.
- **Road Supplies:** Reflects the cost for flares, batteries, first aid, traffic vests, and any lighting apparatus.
- **Evidence Supplies:** Reflects the cost for film and processing, narcotics kits, camera equipment, tape, and crime scene supplies.
- **Office Machines:** Reflects the cost for smaller items, which would primarily cover the maintenance and supplies for office equipment such as copy machines, printers, computers, etc.
- **Publications:** Reflects the costs for printed materials that the Department purchases, such as law books containing statutes, training periodicals, software for investigations, etc.

- **Memberships & Meetings:** Reflects the cost for training, investigation associations, chief's associations, crime prevention associations, and related meetings.
- **Police Reserve Force:** Reflects the cost for training, uniforms, and supplies for reserve officers.
- **Training Programs:** Reflects the cost for officer training programs.
- **Firearms Training:** Reflects the cost for ammunition, range fees, and equipment for regular firearms training.
- **Animal Control:** Reflects the cost for animal control services.
- **Community Policing:** Reflects the cost to host Police Department events.
- **302 Training Funds:** Reflects the cost associated with specific grant programs.
- **Uniforms:** Reflects the cost for all uniform items such as vests, rain gear, shoe allowance, patches, leather, and cleaning.
- **Prisoner Lockup:** The cost of prisoner lockup through the City of Beverly Hills.
- **CPE:** Reflects the cost associated with specific state police programs.
- **Technology:** Reflects the cost associated with PD-specific technology needs.
- **Telephone:** Reflects the cost for telephone, pager, voicemail, and Internet services.
- **Radio Communications:** Maintains radios, MDT, and radar units.
- **Vehicle Expense:** Reflects the cost of maintaining the PD fleet.
- **Capital Expenditure:** Reflects the cost of major PD projects.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
Dept 301.000 - POLICE DEPARTMENT								
101-301.000-701.000	SALARIES FULL-TIME	1,045,000	638,716		1,043,000	1,043,000	1,050,000	1,050,000
	Patrol (Adjusted for Union Contract) - Removed 1 FT Officer			655,000				
	Command (Adjusted for Union Contract)			207,000				
	Admin			181,000				
101-301.000-702.000	SALARIES PART-TIME	150,000	97,622		0	50,000	50,000	50,000
	No PA 33 - PT removed							
101-301.000-703.000	EMPLOYEE TAXES & BENEFITS	227,500	129,719		186,460	186,460	186,460	186,460
	Active - Health Insurance (Increased ~18.19%) RECLASS TO 101-301.000-718.000							
	Retiree - Health Insurance (Increased ~17.31%) RECLASS TO 101-301.000-723.000							
	Active - SS/Retiree HSA RECLASS ACTIVE RETIREMENT TO 101-301.000-716.000			186,460				
101-301.000-704.000	SALARIES-OVERTIME	80,000	49,962		50,000	50,000	50,000	50,000
101-301.000-708.000	PROPERTY & LIABILITY INSURANC	37,000	36,935		40,000	40,000	40,000	40,000
101-301.000-710.000	UNEMPLOYMENT INSURANCE	110	7		100	100	100	100
101-301.000-712.000	WORKER'S COMP INSURANCE	10,000	9,764		10,300	10,300	10,300	10,300
101-301.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXPENSE	63,000	40,020		75,000	75,000	75,000	75,000
	Active - Retirement			75,000				
101-301.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTION	35,500	27,042		38,000	38,000	38,000	38,000
	Retiree MERS contribution			38,000				
101-301.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPLOYEES)	103,000	94,844		122,000	122,000	122,000	122,000
	Active - Health Insurance (Increased ~18.19%)			122,000				
101-301.000-723.000	RETIREE HEALTH CARE - OPEB	160,000	131,621		188,000	188,000	188,000	188,000
	Retiree - Health Insurance (Increased ~17.31%)			188,000				
101-301.000-726.000	OFFICE SUPPLIES	6,000	2,931		6,000	6,000	6,000	6,000
101-301.000-727.000	ROAD SUPPLIES	2,500	2,347		2,500	2,500	2,500	2,500
	Flares, latex gloves, PBT supplies, lockout kits, AED and pads & batteries, medical kits,							
101-301.000-728.000	EVIDENCE SUPPLIES	1,000	80		1,000	1,000	1,000	1,000
	Fingerprint powder, cameras, DNA kits, evidence bags & paper & boxes, batteries,							
101-301.000-729.000	OFFICE MACHINE MAINTENANCE	1,500	508		1,500	1,500	1,500	1,500
	(2026-27) XEROX							
101-301.000-731.000	PUBLICATIONS/DOCUMENT REDUCIN	1,000			1,000	1,000	1,000	1,000
	(2026-27) PUBLICATIONS							
101-301.000-802.000	TAX TRIBUNAL RETURNS							
101-301.000-803.000	MEMBERSHIPS & MEETINGS							
	(2026-27) MEMBERSHIPS RECLASS TO 101-301.000-915.000							
101-301.000-821.000	POLICE RESERVES	500			500	500	500	500
	Boots, uniforms, misc items for gear							
101-301.000-822.000	LEGAL SERVICES							
	(2026-27) TRAINING RECLASS TO 101-301.000-910.000							
101-301.000-823.000	FIREARMS TRAINING	9,000	2,550		7,000	7,000	7,000	7,000
	Replacement AR-15			3,000				
	Two range rental days per qualification, two qualifications per year			1,000				
	Ammunition			4,000				
	Targets, backers, staples, range supplies, misc firearm parts,			1,000				
101-301.000-825.000	ANIMAL CONTROL	200			200	200	200	200
101-301.000-826.000	COMMUNITY POLICING	1,100	150		1,250	1,250	1,250	1,250
	Thanksgiving Event			500				
	Chili Event			500				
	Department Swag (strickers, coloring books, pamphlets, cups, pens, paper products)			250				

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
101-301.000-827.000	302 TRAINING FUNDS EXPENDITURES	4,000	2,306		4,443	4,443	4,443	4,443
	State funding sent to OCC for advanced police training							
101-301.000-828.000	CONTRACTED FIRE SERVICES							
	(2026-27) RECLASS TO 101-335.000-828.000 & 101-335.000-828.500							
101-301.000-829.000	POLICE UNIFORMS & CLEANING	15,000	12,223		15,450	15,450	15,450	15,450
	New officer and uniform replacement, dry cleaning, boot allowance.			10,000				
	Bullet Proof Vests			5,450				
101-301.000-836.000	PRISONER LOCKUP	3,000	3,700		5,000	5,000	5,000	5,000
	Contract with Berkley							
101-301.000-839.000	CPE - CONTINUED PROFESSIONAL EDUCATION	2,725	2,820		6,000	6,000	6,000	11,000
101-301.000-848.001	TECHNOLOGY	42,500	34,865		42,223	42,223	42,223	42,223
	(2026-27) BODYCAM Cloud Storage			10,000				
	MDC Replacement @ one per year			5,000				
	Department Computer replacement			3,000				
	Taser contract			9,223				
	Power DMS			5,500				
	Lexipol			1,500				
	Guardian Tracking			1,500				
	When to work scheduling software			500				
	Adobe			500				
	Patrol car printers, license scanners,			500				
	Misc.			5,000				
101-301.000-850.000	TELEPHONE EXPENDITURES	11,000	2,320		7,000	7,000	7,000	7,000
101-301.000-851.000	RADIO COMMUNICATIONS	14,250	5,546		14,500	14,500	14,500	14,500
	CLEMIS - Report writing software			11,500				
	Mobile Radio Expenses			1,000				
	Modems, patrol car communication equipment			2,000				
101-301.000-860.000	VEHICLE EXPENSE	65,000	58,680		72,500	72,500	72,500	72,500
	Vehicle Maintenance							
101-301.000-910.000	PROFESSIONAL DEVELOPMENT / TRAINING	15,500	10,791		16,000	16,000	16,000	16,000
	OCC Advanced Training, conferences, MACP summer and winter, IACP Conference, MLEAC training, ALICE instructor, EVO, FTO instructor, CPR/First AID, Police one academy, Admin assistant conference, LERMA conference, FOIA training, Baton, Taser instructor							
101-301.000-915.000	MEMBERSHIPS	5,500	1,135		3,000	3,000	3,000	3,000
	IACP, MACP, OCACP, SEMACP, TIA, IAFCI, FBINA, Oaktac, NADA, MLEAC, FBI Leeda							
101-301.000-955.000	MISCELLANEOUS EXPENDITURES							
101-301.000-970.000	CAPITAL EXPENDITURE	57,500	50,866		0	0	80,000	80,000
	Vehicle Replacement (only with 2.25 PA 33)			-				
Totals for dept 301.000 - POLICE DEPARTMENT		2,979,885	1,382,079		1,959,926	2,009,926	2,096,926	2,101,926

GENERAL FUND EXPENSES

Fire & Dispatch Services

This budget reflects the contracted cost for fire protection, advanced life support (ALS), and dispatch services.

The objective of this department is to focus on delivering essential public safety functions through third-party providers rather than in-house operations. This approach allows a municipality to ensure reliable emergency response and 24/7 dispatch coverage while controlling costs, leveraging specialized expertise, and avoiding the capital and personnel expenses associated with maintaining its own fire department and dispatch center. The objective emphasizes service quality, response times, and cost-efficiency through clearly defined service agreements and performance standards.

Fire & Dispatch Definitions

The following definitions apply to all line items within the Fire & Dispatch Services Department budget.

- **Contracted Fire Services:** Reflects our contractual amount for yearly services, currently through the City of Southfield.
- **Contracted Dispatch Services:** Reflects our contractual amount for yearly services, currently through the City of Southfield.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE									
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D	BUDGET - D
GL NUMBER	DESCRIPTION				COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
Dept 335.000 - FIRE & DISPATCH SERVICES (CONTRACTED)									
101-335.000-828.000	CONTRACTED FIRE SERVICES	746,400	556,708			783,025	783,025	783,025	783,025
	Southfield Fire Contract (2026-27) RECLASS FROM 101-301.000-828.000								
101-335.000-828.500	CONTRACTED DISPATCH SERVICES	63,600				66,393	66,393	66,393	66,393
	Southfield Dispatch Contract (2026-27) RECLASS FROM 101-301.000-828.000								
Totals for dept 335.000 - FIRE & DISPATCH SERVICES (CONTRACTED)		810,000	556,708			849,418	849,418	849,418	849,418

GENERAL FUND EXPENSES

Public Services

The Public Services budget contains expenditures for all activities other than roads, water, and sewer. Three distinct sections of this budget pertain to specific Public Service functions. The basic goal for this Division of the DPS is to improve the overall image of the City, and the collection and disposal of yard waste, municipal solid waste, and recyclables. For the Public Services budget, this is accomplished through the maintenance and repairs of our parks, trees, sidewalks, leaf collection, and refuse collection and disposal.

Public Services Definitions

The following definitions apply to all line items within the Public Services budget.

Public Service

- **Defined Benefit Pension Plan Contribution:** Accounts for MERS legacy costs for retired employees
- **Vehicle Expense:** Reflects the cost to maintain the vehicle fleet.
- **Park Maintenance:** Reflects the cost for repairs of fencing, drainage repairs, planting, mowing and trimming, park improvements, etc.
- **Tree Maintenance:** Reflect the cost for maintenance of the City’s tree canopy.
- **Mailboxes:** Reflects the cost to repair/replace mailboxes damaged by DPS services.
- **Utilities:** Reflects the cost of utilities throughout the parks and DPS facility.
- **Contractual Services:** Reflects the General Fund portion of the Lathrup Services, LLC contract.
- **Equipment Maintenance:** Reflects the cost of general maintenance of equipment.
- **Capital Expenditure:** Reflects the cost of major projects associated with Public Services.

Leaf Collection

- **Refuse Equipment & Roll-Off Expense:** Reflects the cost for repairs and maintenance of leaf vacuums and the expense for roll-off dumpsters and equipment rental fees through the SOCRRA contract, and contracted leaf storage through the City of Ferndale.

Refuse Collection & Disposal

- **SOCRRA:** Reflects the cost for collection and disposal of refuse and yard waste and the collection of recycling materials through the Southeastern Oakland County Resource Recovery Authority (SOCRRA).

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
Dept 401.000 - PUBLIC SERVICES								
101-401.000-703.000	EMPLOYEE TAXES & BENEFITS							
	(2026-27) RECLASS TO 101-401.000-717.000							
101-401.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTION	15,500	10,146		16,240	16,240	16,240	16,240
	(2026-27) MERS DB LEGACY COSTS							
101-401.000-801.000	PROFESSIONAL & CONTRACTUAL	151,000	78,500		154,000	154,000	154,000	154,000
	(2026-27) LATHRUP SERVICES 31.32% @ 34,325.47 PER MONTH (FY-26) + 10%			142,000				
	(2026-27) MISC			12,000				
101-401.000-860.000	VEHICLE EXPENSE	4,000			4,000	4,000	4,000	4,000
101-401.000-890.000	PARK MAINTENANCE	2,000			2,000	2,000	2,000	2,000
101-401.000-891.000	TREE MAINTENANCE	10,000			5,000	5,000	5,000	5,000
101-401.000-892.000	SIDEWALK MAINTENANCE							
101-401.000-893.000	MAILBOXES	500						
101-401.000-920.000	UTILITIES	25,000	8,137		15,000	15,000	15,000	15,000
101-401.000-921.000	CONTRACTUAL SERVICES							
101-401.000-936.000	EQUIPMENT MAINTENANCE	4,000	394		1,000	1,000	1,000	1,000
101-401.000-970.000	CAPITAL EXPENDITURE	60,000	55,996					
Totals for dept 401.000 - PUBLIC SERVICES		272,000	153,173		197,240	197,240	197,240	197,240
Dept 501.000 - LEAF COLLECTION								
101-501.000-955.000	MISCELLANEOUS EXPENDITURES	750						
101-501.000-976.000	ROAD EQUIPMENT MAINTENANCE	1,000			1,000	1,000	1,000	1,000
101-501.000-978.000	REFUSE EQUIP/ROLLOFF EXPEND	7,000	8,066		7,500	9,500	9,500	9,500
	(2026-27) SOCRRA			1,500				
	(2026-27) FERNDALE LEAVES			1,500				
	(2026-27) MISC REPAIR ETC (Leaf Vacs)			6,500				
Totals for dept 501.000 - LEAF COLLECTION		8,750	8,066		8,500	10,500	10,500	10,500
Dept 502.000								
101-502.000-801.001	SOCRRA	415,578	241,173		352,588	352,588	352,588	352,588
	(2026-27) FY 25-26 APPROVED BUDGET (\$34,190/MO) +3%			422,588				
	Removal of Chipping Service			(70,000)				
Totals for dept 502.000 -		415,578	241,173		352,588	352,588	352,588	352,588

GENERAL FUND EXPENSES

Recreation

The Recreation budget contains limited funding for special events and activities within the City, led by the volunteers on the Parks & Recreation Committee. The goals for the Department are as follows:

- To provide a variety of quality recreational activities for the enjoyment of the residents of the City.
- To provide leisure education and awareness of recreational opportunities.
- To encourage a healthier lifestyle, both physically and emotionally, for the residents of the City.
- To encourage and develop community relations with the businesses in the City, as well as with the community organizations that support recreation events.

Recreation Definitions

The following definitions apply to all line items within the Recreation budget.

- **Consulting:** Reflects the cost of updating the Parks & Recreation Master Plan.
- **Adult Programs:** Reflects the cost to run various programs focused on the Lathrup Village adult population.
- **Bus Transportation:** Reflects the cost of transportation services for various programs.
- **Senior Activities:** Reflects the cost for special senior events.
- **Community Events:** Reflects the cost of city-wide events.
- **Children/Youth Activities:** Reflects the cost for children and youth activities, such as Winterfest and Egg Hunt.
- **Community Garden:** Reflects a minor yearly investment in the City's community garden.
- **Dog Park:** Reflects a minor yearly investment in the City's dog park.
- **Concerts in the Park:** Reflects a minor investment into the City's concerts in the park program, run/managed by the Lathrup Village Community Foundation.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE								
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33
Dept 601.000 - RECREATION								
101-601.000-712.000	WORKER'S COMP INSURANCE	750			750	750	750	750
101-601.000-806.000	ADULT PROGRAMS	3,000					3,000	3,000
101-601.000-807.000	BUS TRANSPORTATION	1,000					1,000	1,000
101-601.000-811.000	SENIOR ACTIVITIES	3,000					3,000	3,000
101-601.000-812.000	COMMUNITY EVENTS	10,000	7,042		10,000	10,000	10,000	10,000
101-601.000-813.000	CHILDREN/YOUTH ACTIVITIES	4,000	141				4,000	4,000
101-601.000-815.000	COMMUNITY GARDEN	500			500	500	500	500
101-601.000-843.000	DOG PARK EXPENSES	250					250	250
101-601.000-882.000	PLANNING/CONSULTING FEES	9,800						
101-601.000-884.000	CONCERTS IN THE PARK	750	446		750	750	750	750
Totals for dept 601.000 - RECREATION		33,050	7,629		12,000	12,000	23,250	23,250

GENERAL FUND EXPENSES

Library Services

This budget reflects the contracted cost for library services.

Contracted library services provide residents with access to quality library resources and programming without the need to operate and staff a standalone municipal library. This objective focuses on delivering educational, cultural, and digital services through partnerships with established library systems, allowing the municipality to control costs while maintaining broad access to collections, technology, and community programming. It supports lifelong learning and community engagement in a fiscally efficient manner.

Library Definitions

The following definitions apply to all line items within the Library budget.

- **Contracted Library Services:** Reflects our contractual amount for yearly services, currently through the City of Southfield.

BUDGET REPORT FOR CITY OF LATHRUP VILLAGE									
		2025-26	2025-26		2026-27	2026-27	2026-27	2026-27	2027-28
		AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
		BUDGET	THRU 06/30/26		BUDGET - A	BUDGET - B	BUDGET - C	BUDGET - D	BUDGET
GL NUMBER	DESCRIPTION			COST NOTES	NO PA 33	0.5 PA 33	1.0 PA 33	1.5 PA 33	BUDGET
Dept 790.000 - LIBRARY									
101-790.000-828.790	CONTRACTED LIBRARY SERVICES	190,735	59,969		190,000	190,000	190,000	190,000	190,000
	(2026-27) CITY OF SOUTHFIELD 1.0000 MILL (RECLASS FROM 101-100.000-840.000)								
Totals for dept 790.000 - LIBRARY					190,000	190,000	190,000	190,000	190,000

MAJOR STREETS

REVENUES

Revenues for the Major Street Fund are based on a distribution formula established by the State of Michigan under the provisions of Act 51 of the Public Acts of 1951, as amended. The source of the revenues that the State receives under this Act comes from specific taxes on motor vehicles and motor vehicle fuels. The following is a listing of the various categories of taxes:

- Gasoline Tax
- Diesel Fuel Tax
- Liquid Petroleum Gas Tax
- Diesel Carrier Tax
- Diesel Carrier License
- Diesel Dealer License
- Residential Weight Tax
- Nonresidential Weight Tax

Based on the number of designated major street miles, population, and an additional increase factor based on population size, the City can calculate projected revenues for maintaining its 7.36 miles of major streets. The City continues to look for ways to pay for road projects, no matter how small the funding may be or what the participation costs are to start a road project. Road repair will continue to be a priority for our Mayor and City Council.

EXPENDITURES

The major street budget contains expenditures for the maintenance of the 7.36 miles of major streets. The overall goal is to provide an adequate level of road maintenance within the major street system. Expenditures from this budget are applied to maintenance for the 11 Mile/Service Drive grass cutting, traffic control charges through the Road Commission for Oakland County for signalization maintenance, local traffic control signage, trimming and/or removal of trees within the major streets' rights-of-way, street maintenance and repairs, road drainage, and the costs for personnel services.

Major Street Definitions

The following definitions apply to all line items within the Major Streets budget.

- **Fringe Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Salaries-Admin:** Reflects the cost of allowable administrative costs for the fund. For example, 5% of the Administrator's salary is charged to this budget for work in connection with the Major Street activity.
- **Auditing & Accounting:** Reflects the cost to pay for a portion of the cost for our annual independent audit required. The total projected cost for this service, currently being provided by the accounting firm of Maner, is spread among all funds since all funds must be audited.
- **Administration and Engineering:** Reflects the cost for engineering services not connected with specific improvement projects. This is used on occasion, but in most cases, these costs are assigned to a more specific project and line item, such as road maintenance.

- **Road Construction:** Reflects the cost for large-scale road projects that require the complete reconstruction of a road.
- **Road Maintenance:** Reflects the cost for the routine maintenance of the road surface. This can include resurfacing the streets if it does not require complete reconstruction. Examples are road patching, gravel road maintenance, crack and joint sealing, etc.
- **Roadside Maintenance:** Reflects the cost for maintenance of parks that are adjacent to major streets. Grass cutting and tree maintenance are examples.
- **Traffic Controls:** Reflects the cost for signage, poles, and traffic signal maintenance. The Road Commission for Oakland County performs traffic signal maintenance.
- **Snow & Ice Removal:** Reflects the cost for materials to perform snow and ice removal. Road salt, repairs to plow blades, and new blades are examples under this line item.
- **Equipment Rental:** Reflects the charge for the rental of equipment in the Major Street fund based on approved rental rates.
- **Forestry:** Reflects the cost for the maintenance and removal of street trees.
- **Professional & Contractual:** Reflects the General Fund portion of the Lathrup Services, LLC contract.
- **Transfer to Local Streets:** Reflects the allowable transfer of funds to the local street system pursuant to the provisions of Act 51.

MAJOR & LOCAL ROADS		2023-24	2024-25	2025-26	2025-26		2026-27	2027-28
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET	THRU 06/30/26	NOTES	BUDGET	BUDGET
ESTIMATED REVENUES								
Dept 702.000 - MAJOR STREET								
202-702.000-415.000	MISCELLANEOUS REVENUES		22,332					
202-702.000-574.000	STATE SHARED REVENUES	408,044	427,119	415,000	234,535		450,000	460,000
	<i>ACT 51 Allocation</i>							
202-702.000-665.000	INVESTMENT INTEREST	17,000	4,500	8,000	18,169		10,000	10,000
Totals for dept 702.000 - MAJOR STREET		425,044	453,951	423,000	252,704		460,000	470,000
TOTAL ESTIMATED REVENUES		425,044	453,951	423,000	252,704		460,000	470,000
APPROPRIATIONS								
Dept 702.000 - MAJOR STREET								
202-702.000-703.000	EMPLOYEE TAXES & BENEFITS	604	878	5,000	503		2,500	2,600
202-702.000-705.000	SALARIES-ADMIN	3,967	6,037	6,750	3,519		6,500	6,600
	<i>City Admin (5%)</i>							
202-702.000-801.000	PROFESSIONAL & CONTRACTUAL			70,000	38,853		74,000	74,000
	<i>(2026-27) LATHRUP SERVICES 16.17% @ 34,325.47 PER MONTH +10%</i>							
202-702.000-810.000	AUDITING & ACCOUNTING	9,785	7,442	3,250	3,345		3,500	3,600
202-702.000-856.000	ADMINISTRATION & ENGINEERING	4,000	12,132	15,000	13,592		5,000	5,000
202-702.000-858.000	ROAD CONSTRUCTION	299,215	107,434	120,000	105,531			
202-702.000-861.000	ROAD MAINTENANCE	13,593	3,696	5,000	1,419		5,000	5,000
202-702.000-862.000	ROADSIDE MAINTENANCE			1,000			1,000	1,000
202-702.000-864.000	TRAFFIC CONTROLS	20,300	30,684	30,000	12,287		30,900	32,000
	<i>Traffic Lights along Major Streets (from RCOC)</i>							
202-702.000-866.000	SNOW & ICE REMOVAL	1,649	1,536	5,500	4,634		5,750	6,000
202-702.000-867.000	EQUIPMENT RENTAL			5,000			5,000	5,000
202-702.000-870.000	FORESTRY	16,213	2,670	20,000	4,836		20,000	20,000
	<i>Tree maintenance along Major Streets</i>							
202-702.000-921.000	CONTRACTUAL SERVICES	80,836	55,504					
202-702.000-941.000	CONTINGENCY			36,500				
202-702.000-970.000	CAPITAL EXPENDITURE	1,320	3,548					
202-702.000-999.203	TRANSFER OUT TO LOCAL ROADS		102,500	100,000	100,000		50,000	100,000
Totals for dept 702.000 - MAJOR STREET		451,482	334,061	423,000	288,519		209,150	260,800
Dept 702.100 - CAPITAL IMP - STREET BOND								
202-702.100-970.000	CAPITAL EXPENDITURE	348,519						
Totals for dept 702.100 - CAPITAL IMP - STREET BOND		348,519						
TOTAL APPROPRIATIONS		800,001	334,061	423,000	288,519		209,150	260,800
NET OF REVENUES/APPROPRIATIONS - FUND 202								
BEGINNING FUND BALANCE			(374,957)	119,890		(35,815)	250,850	209,200
BEGINNING FUND BALANCE		1,269,447	894,491	1,014,379	1,014,379		978,564	1,183,349
ENDING FUND BALANCE		894,490	1,014,381	1,014,379	978,564		1,229,414	1,392,549

LOCAL STREETS

REVENUES

As with Major Streets, revenues for the Local Street Fund are based on a distribution formula established by the State of Michigan under the provisions of Act 51 of the Public Acts of 1951, as amended. The source of the revenues that the State receives under this Act comes from specific taxes on motor vehicles and motor vehicle fuels. The following represents the various categories of taxes:

- Gasoline Tax
- Diesel Fuel Tax
- Liquid Petroleum Gas Tax
- Diesel Carrier Tax
- Diesel Carrier License
- Diesel Dealer License
- Residential Weight Tax
- Nonresidential Weight Tax

Based on the number of designated local street miles and population, the City can calculate projected revenues for maintaining its 21.14 miles of local streets. Additional contributing revenue is based on the transfer from other funds (General Fund and/or Major Streets), investments, special assessments, and accumulated fund balances.

EXPENDITURES

The local street budget contains expenditures for the maintenance of the 21.14 miles of local streets. The overall goal is to provide an adequate level of road maintenance within the local street system. Expenditures from this budget are applied to maintenance of neighborhood streets, local traffic control signage, trimming and/or removal of trees within the local streets' rights-of-way, street maintenance and repairs, road drainage, and the costs for personnel services.

Local Street Definitions

The following definitions apply to all line items within the Local Streets budget.

- **Fringe Benefits:** Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- **Salaries-Admin:** Reflects the cost of allowable administrative costs for the fund. For example, 5% of the Administrator's salary is charged to this budget for work in connection with the Major Street activity.
- **Auditing & Accounting:** Reflects the cost to pay for a portion of the cost for our annual independent audit required. The total projected cost for this service, currently being provided by the accounting firm of Maner, is spread among all funds since all funds must be audited.
- **Road Maintenance:** Reflects the cost for the routine maintenance of the road surface. This can include resurfacing of streets if it does not require complete reconstruction. Examples are road patching, gravel road maintenance, crack and joint sealing, etc.
- **Roadside Maintenance:** Reflects the cost for maintenance of parks that are adjacent to major streets. Grass cutting and tree maintenance are examples.

- **Traffic Controls:** Reflects the cost for signage, poles, and traffic signal maintenance. The Road Commission for Oakland County performs traffic signal maintenance.
- **Snow & Ice Removal:** Reflects the cost for materials to perform snow and ice removal. Road salt, repairs to plow blades, and new blades are examples under this line item.
- **Equipment Rental:** Reflects the charge for the rental of equipment in the Major Street fund based on approved rental rates.
- **Forestry:** Reflects the cost for the maintenance and removal of street trees.
- **Professional & Contractual:** Reflects the General Fund portion of the Lathrup Services, LLC contract.
- **Capital Expenditure:** Reflects the cost of major construction projects.

Fund 203 - LOCAL STREET FUND									
ESTIMATED REVENUES									
Dept 000.000									
203-000.000-556.000	OTHER STATE GRANTS				250,000				
	(2026-27) RAINBOW CIRCLE GRANT FROM SOM								
Totals for dept 000.000 -					250,000				
Dept 703.000 - LOCAL STREET									
203-703.000-415.000	MISCELLANEOUS REVENUE	33,057	2,566	12,000	11,291		5,645	5,645	
	(2026-27) ELDORADO S/A INSTALLMENT (\$513.21 X 11) THROUGH 2032					5645			
203-703.000-574.000	STATE SHARED REVENUES	190,820	199,729	195,000	109,719		212,550	217,226	
	ACT 51 Forecast								
203-703.000-580.000	LOCAL (OC) CONTRIBUTIONS			21,356	21,356				
203-703.000-665.000	INVESTMENT INTEREST	11,000	1,500	8,000	16,974		10,000	10,000	
203-703.000-690.202	TRANSFER IN FROM MAJOR ROADS		102,500	100,000	100,000		50,000	100,000	
203-703.000-695.000	ANTICIPATED USE OF FUND BALANCE			196,144					
Totals for dept 703.000 - LOCAL STREET		234,877	306,295	532,500	259,340		278,195	332,871	
TOTAL ESTIMATED REVENUES		234,877	306,295	782,500	259,340		278,195	332,871	
APPROPRIATIONS									
Dept 703.000 - LOCAL STREET									
203-703.000-703.000	EMPLOYEE TAXES & BENEFITS	615	878	5,000	503		2,500	2,500	
203-703.000-705.000	SALARIES-ADMIN	3,967	6,037	6,750	3,519		6,500	6,600	
	City Admin (5%)								
203-703.000-801.000	PROFESSIONAL & CONTRACTUAL			70,000	39,938		74,000	74,000	
	(2026-27) LATHRUP SERVICES 16.17% @ 34,325.47 PER MONTH +1-%								
203-703.000-810.000	AUDITING & ACCOUNTING	10,904	3,007	3,250	3,345		3,500	3,600	
203-703.000-861.000	ROAD MAINTENANCE	4,505	8,188	25,000	1,628		80,000	15,000	
	Crack-Sealing (Including Engineering)					65,000			
	General Maintence					15,000			
203-703.000-862.000	ROADSIDE MAINTENANCE	117		5,000			1,000	1,000	
203-703.000-864.000	TRAFFIC CONTROLS	6,539							
	Major Roads Only - Not Local								
203-703.000-866.000	SNOW & ICE REMOVAL	1,499	1,536	5,500	4,634		5,750	6,000	
203-703.000-867.000	EQUIPMENT RENTAL			2,000			1,000	1,000	
203-703.000-868.000	NON-MOTOR FACILITIES			5,000			1,000	1,000	
203-703.000-870.000	FORESTRY	16,213	13,730	30,000	15,314		30,000	30,000	
	Tree maintenance along local streets								
203-703.000-920.000	UTILITIES				14		200	200	
	(2026-27) ELECTRICITY SAN JOSE GATE								
203-703.000-921.000	CONTRACTUAL SERVICES	79,406	55,504						
203-703.000-970.000	CAPITAL EXPENDITURE		6,531	625,000	82,286		0	0	
Totals for dept 703.000 - LOCAL STREET		123,765	95,411	782,500	151,181		205,450	140,900	
Dept 703.100 - CAPITAL IMP - STREET BOND									
203-703.100-970.000	CAPITAL EXP - STREET BOND	330,246							
Totals for dept 703.100 - CAPITAL IMP - STREET BOND		330,246							
TOTAL APPROPRIATIONS		454,011	95,411	782,500	151,181		205,450	140,900	
NET OF REVENUES/APPROPRIATIONS - FUND 203		(219,134)	210,884		108,159		72,745	191,971	
BEGINNING FUND BALANCE		540,523	321,392	532,275	532,275		640,434	582,264	
FUND BALANCE ADJUSTMENTS		2							
ENDING FUND BALANCE		321,391	532,276	532,275	640,434		713,179	774,235	

Fund 397 - ROAD MILLAGE BOND FUND								
ESTIMATED REVENUES								
Dept 000.000								
397-000.000-403.000	ROAD BOND DEBT TAXES	633,036	676,812	688,845	674,411		539,876	653,000
	(2026-27) FY-26/TY-25 (3.9307 MILLS) 757,936 MINUS 54,936 DDA = \$703,000							
	(2026-27) FY-27/TY-26 (3.4307 MILLS) = 613,576 +2% (TV) = 625,848							
	(2026-27) FY-27/TY-26 (2.9307 MILLS) = 524,151 +2% (TV) = 534,634							
	(2027-28) FY-26/TY-25 (3.9307 MILLS) 757,936 MINUS 54,936 DDA = \$703,000							
	(2027-28) TAX YEAR 2027 @ 3.4307 MILLS							
397-000.000-446.000	INVESTMENT INTEREST	18,580	4,749					
397-000.000-665.000	INVESTMENT INTEREST				4,145		7,000	7,000
397-000.000-XXX.XXX	ANTICIPATED USE OF FUND BALANCE						74,374	
Totals for dept 000.000 -		651,616	681,561	688,845	678,556		621,250	660,000
TOTAL ESTIMATED REVENUES		651,616	681,561	688,845	678,556		621,250	660,000
APPROPRIATIONS								
Dept 000.000								
397-000.000-720.000	INTEREST EXPENSE	201,749	183,000	162,750	81,375		140,750	116,750
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2031)							
397-000.000-725.000	PAYING AGENT FEES	500	500				500	500
397-000.000-905.000	BOND PRINCIPAL PAYMENTS	375,000	405,000	440,000			480,000	515,000
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2031)							
	(2026-27) PRINCIPAL PAYMENT DUE 04/01/2027 \$480,000							
	(2026-27) PRINCIPAL PAYMENT DUE 04/01/2028 \$515,000							
397-000.000-941.000	CONTINGENCY			86,095			0	0
Totals for dept 000.000 -		577,249	588,500	688,845	81,375		621,250	632,250
TOTAL APPROPRIATIONS		577,249	588,500	688,845	81,375		621,250	632,250
NET OF REVENUES/APPROPRIATIONS - FUND 397		74,367	93,061		597,181		0	27,750
BEGINNING FUND BALANCE		1	74,367	167,428	167,428		167,428	167,428
FUND BALANCE ADJUSTMENTS		(1)						
ENDING FUND BALANCE		74,367	167,428	167,428	764,609		167,428	195,178

FEDERAL FOREITURES FUND

A Federal Forfeitures Fund is a special revenue fund used to account for proceeds received from federally administered asset forfeiture programs. These funds are typically distributed to local law enforcement agencies through participation in joint investigations with federal partners such as the U.S. Department of Justice or the U.S. Department of the Treasury.

The use and reporting of these funds are subject to strict federal oversight and auditing requirements to ensure compliance with program rules and transparency in spending.

REVENUES

Revenues in this fund are derived from the seizure and forfeiture of assets connected to criminal activity, including cash, vehicles, and other property. Once adjudicated, a portion of these proceeds may be returned to participating local jurisdictions under equitable sharing agreements.

Additional revenue comes from interest associated with fund holding.

EXPENDITURES

Expenditures from the Federal Forfeitures Fund are restricted by federal guidelines and must be used to support law enforcement purposes. Eligible uses often include equipment purchases, training, investigative costs, and other activities that enhance public safety and crime prevention efforts. These funds cannot be used to supplant existing local funding but are intended to supplement law enforcement resources.

FEDERAL FORFEITURES FUND		2023-24	2024-25	2025-26	2025-26		2026-27	2027-28
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	NOTES	RECOMMENDED	RECOMMENDED
				BUDGET	THRU 06/30/26		BUDGET	BUDGET
ESTIMATED REVENUES								
Dept 000.000								
262-000.000-665.000	INVESTMENT INTEREST				314		400	400
Totals for dept 000.000 FORFEITURES					314		400	400
TOTAL ESTIMATED REVENUES					314		400	400
APPROPRIATIONS								
Dept 000.000								
262-000.000-941	CONTINGENCY						400	400
Totals for dept 000.000 FORFEITURES							400	400
TOTAL APPROPRIATIONS							400	400
NET OF REVENUES/APPROPRIATIONS - FUND 26								
BEGINNING FUND BALANCE					14,074		14,388	14,388
FUND BALANCE ADJUSTMENTS								
ENDING FUND BALANCE					14,074		14,388	14,388

WATER DEPARTMENT

REVENUES

Revenues necessary to fund water operations are based on the cost of operating our water department. To provide water service to residents, we must purchase our water from external entities. The rates we pay for water are included in the projections for water expenditures. Once the expenditure side has been calculated, the rate necessary to fund water operations is based on the following factors:

- The water rate charged to the Southeastern Oakland County Water Authority (SOCWA) by the Great Lakes Water Authority to cover their operations.
- An additional rate is applied to the above by SOCWA to cover their operational costs.
- An additional fee is applied to the above by SOCWA to cover a portion of their capital expenses.
- An additional rate is applied to the above by the City to cover our operations/debt.
- Revenues earned through investments and penalties.

WATER RATE

The City intends to keep the revenues and expenditures of water as close together as possible, and occasionally budget fund balance usage to cover major projects and limit water rate increases. Water rates, wherever a person may live, have historically increased. Municipal managers’ task of balancing revenues, expenditures, and the cost of capital projects involving the delivery of water is a topic of concern not only for administrators but for council members and residents alike; this can be clearly seen in the Water Rate Review.

For the FY 2026/27 budget, staff is recommending adopting the “Ready-to-serve + usage” rate model versus the current rate model, which includes a 4-unit minimum. Proposed rates are included in the budget letter.

EXPENDITURES

The water budget includes expenditures for the maintenance of the City’s water system. The department is cognizant of the ever-increasing cost of water and is attuned to the fact that most of the customers’ water bills will continue to increase into the near future as the Great Lakes Water Authority (GLWA) continues its nearly \$2 billion investment in capital improvements. The goal of the GLWA is to ensure that the supply of water is provided without interruption and to the satisfaction of the consumer.

This budget does contain additional funding for grant projects, some of which require City matching funding.

Water Definitions

The following definitions apply to all line items within the Water budget.

- Salaries & Wages - Permanent: Reflects the cost for full-time equivalent employees.
- Fringe Benefits: Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.

- Workers' Compensation Insurance: Reflects a portion of the premium costs for this mandated coverage.
- Office Supplies: Reflects the cost of necessary office supplies.
- Water System Maintenance: Reflects the cost for repairs to the water system. This may take the form of leak detection surveys, water breaks, gate valve repairs, water meter replacements, etc.
- Water Billing Expense: Reflects the cost for mailing water bills, and warranty cost for meter reading devices and software.
- Auditing Services: Reflects the cost to pay for a portion of our annual required audit. The total projected cost for this service is spread among all funds since all funds must be audited.
- Telephone Billings: Reflects the cost for telephone, pager, voice mail, and internet services.
- Liability Insurance: Reflects a portion of the cost for our insurance coverage through the Michigan Municipal League Liability and Property Pool program. Coverage includes insurance for buildings, vehicles, and equipment, police professional liability, errors and omissions, and coverage for legal actions against the City.
- Water Purchase: Reflects the cost to purchase water from the Southeastern Oakland County Water Authority.
- Rent & Utilities: Reflects the cost for utilities and rent of the DPS building for water operations.
- System Depreciation: Reflects the anticipated cost for depreciation expense for the system. This line item is not used for budgeting purposes.
- Capital Expense: Reflects the cost for any anticipated capital purchases. This has been succeeded by the Vehicle and Equipment Expense line item.
- Vehicle & Equipment Expense: Reflects the cost for a portion of vehicle maintenance and equipment replacement.
- Miscellaneous/Meetings/Training: Reflects a small figure for unanticipated expenses and training.
- OPEB: Reflects the cost of retiree health care expenses.
- Contractual Services: Reflects allocated costs for the DPS/Lathrup Services contract.

SEWER DEPARTMENT

REVENUES

Revenues necessary to fund sewer operations are based on the cost of operating our sewer department. As part of the cost of providing sewer service to residents, we must pay for the disposal of sewage to external entities. The rates that we pay for sewer are included in the projections for sewer expenditures. Once the expenditure side has been calculated, the sewer rate necessary to fund sewer operations is based on the following factors:

- The sewer rate charged to the Evergreen/Farmington Sewage Disposal System (EFSDS), operated by the Water Resources Commissioner, by the Great Lakes Water Authority, to cover their operations.
- An additional rate is applied to the above by EFSDS to cover their operational costs.
- An additional rate is applied to the above by the City to cover our operations.
- Revenues earned through investments and penalties.

SEWER RATE

Despite “Stabilizing Flow” based sewer bills (in place since 2011-2012), sewer rates are recommended to adopt the “Ready-to-serve + usage” model versus the current 4-unit minimum model. This allows the City to accurately control its revenues to cover the substantial fixed costs it incurs each year.

Additionally, a focus on inflow and infiltration mitigation by the City’s ongoing sewer lining program is expected to eliminate further the potential of sanitary sewer overflows at Lathrup’s Sanitary Storm Water Retention Tank - commonly referred to as “The Tank”. Inflow and Infiltration will also assist Lathrup in lessening flows and thus the overall cost to operate our sewer system. It should be noted that, despite Lathrup’s water usage decreasing, corresponding decreases in sewer charges are not the case due to infrastructure and operation costs.

Proposed rates are include in the budget letter.

EXPENDITURES

The sewer budget contains expenditures for the maintenance of the City’s sewer system. The overall goal of the department is to provide a high quality of life for the customers through the provision of a high-quality sewer system. We are also aware of the enormous investment on the part of the residents for the system improvements dictated by the Final Order of Abatement; in 2009, we saw the last of the 20-year dedicated sewer millage. The City entered into a Consent Judgment with the Michigan Environment, Great Lakes & Energy (EGLE), formerly named Michigan Department of Environmental Quality (MDEQ), in 2005. This called for a Short-Term Corrective Action Plan (STCAP), which was approved, and a Long-Term Corrective Action Plan, which was also approved. We have lined approximately 75% of our sewers and rehabbed hundreds of manholes.

The City received a grant in 2013 that allowed for the cleaning and televising of sewer mains in the south side of Lathrup Village (south of 11 Mile) for structural or grouting deficiencies that led to infiltration problems. Sewers were grouted in the late 1980s, with a life expectancy for this work to last 15 to 20 years. The cleaning and televising yielded roughly \$520,000 worth of needed cured-in-place-piping (CIPP) and grout work needed to slow groundwater from infiltrating our system through our sewer mains.

Lathrup Village lies in the Evergreen Farmington Sanitary Sewer District of Oakland County. The Water Resource Commission of Oakland County is the authority when it comes to Lathrup’s legislative discharge amounts of 3.35 cfs. 3.35 cfs is not large enough to cover the amount of water received during rain events. Oakland County WRC has taken over the operations and maintenance associated with “The Tank,” since they already maintain and manage all other Oakland County SRTs.

Sewer combined with water increases will continue to be an issue between our residents and the authorities that charge for these services. Lathrup Village continues to meet monthly with SOCWA, the Oakland County WRC, and the Great Lakes Water Authority to ensure our concerns are represented.

Sewer Definitions

The following definitions apply to all line items within the Sewer budget.

- Salaries & Wages: Reflects the cost for full-time equivalent employees.
- Contractual Services: Reflects allocated costs for the DPS/Lathrup Services contract.
- Fringe Benefits: Reflects the cost of employer-provided benefits such as pension, health insurance, and life insurance.
- Sewer System Maintenance: Reflects the cost for repairs and maintenance to the sewer system. This may take the form of sewer main collapses, sewer cleaning, etc. Includes contract with Oakland County Water Resource Commission for the operation/maintenance of the Sanitary Retention Tank and repair of the Rummel Drain.
- Auditing Services: Reflects the cost for a portion of our annually required independent audit. The total projected cost for this service is spread among all funds since all funds must be audited.
- Liability Insurance: Reflects a portion of the cost for our insurance coverage through the Michigan Municipal League Liability and Property Pool program. Coverage includes insurance for buildings, vehicles, and equipment, police professional liability, errors and omissions, and coverage for legal actions against the City.
- Sewage Disposal: Reflects the cost for sewage disposal from the Evergreen/Farmington Sewage Disposal System.
- Rent & Utilities: Reflects the cost for utilities and rent of the DPS building for sewer operations.
- Retention Tank: Reflects the cost of the operation and maintenance of the City’s retention tank.
- Bond Principal Payments & Interest Expense: Reflects Lathrup Village’s share of EFSD bonds issued to maintain the entire system.

WATER & SEWER		2023-24	2024-25	2025-26	2025-26		2026-27	2027-28
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY		RECOMMENDED	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET	THRU 06/30/26	NOTES	BUDGET	BUDGET
ESTIMATED REVENUES								
Dept 536.000 - WATER DEPARTMENT								
592-536.000-415.000	MISCELLANEOUS REVENUES	41,020	19,736	20,000	43,727		3,640	3,640
	(2026-27) BILL CHARGE \$1780 PER MONTH - Merged with New Rate Structure							
	(2026-27) MISC					3,640		
592-536.000-543.000	FEDERAL/STATE GRANTS			1,000,000	75,470		1,459,000	1,000,000
	(2026-27) FY-26 WATER MAIN PROJECT PUSHED TO FY-27					1,459,000		
	(2027-28) FY-28 WATER MAIN PROJECT					1,000,000		
592-536.000-640.000	WATER SERVICE	719,283	695,738	827,750	557,556		879,000	905,370
	New Rate Structure - RTS Charge					381,000		
	New Rate Structure - Usage Charge					498,000		
	(2027-28) New Rate Structure + 3%							
592-536.000-640.001	BOND REVENUE	229,119	228,524	229,000	171,106		229,000	229,000
	(2026-27) \$10.70 PER ACCOUNT PER MONTH (10.70*1780*12)					229,000		
592-536.000-641.000	WATER & SEWER PENALTIES	28,228	31,581	30,000	22,035		33,150	36,134
592-536.000-642.000	METER CHARGE REVENUE	80,663	69,406	81,000	57,783		0	0
	Merged with New Rate Structure							
592-536.000-646.000	TAP-IN FEES		3,725					
592-536.000-665.000	INVESTMENT INTEREST	72,585	19,024	40,000	21,471		35,000	35,000
592-536.000-695.000	ANTICIPATED USE OF FUND BALANCE			577,800				
Totals for dept 536.000 - WATER DEPARTMENT		1,170,898	1,067,734	2,805,550	949,148		2,638,790	2,209,144
Dept 537.000 - SEWER DEPARTMENT								
592-537.000-415.000	MISCELLANEOUS REVENUES	2,918	200		647			
592-537.000-543.000	FEDERAL/STATE GRANTS	34,525	213,321					
592-537.000-641.000	WATER & SEWER PENALTIES	41,257	45,260	45,000	31,203		51,750	52,974
592-537.000-645.000	SEWAGE DISPOSAL REVENUE	1,329,069	1,305,554	1,877,200	1,016,278		1,934,000	1,992,020
	New Rate Structure - RTS Charge					1,160,000		
	New Rate Structure - Usage Charge					774,000		
	(2027-28) FY 26-27 FORECAST + 3%							
592-537.000-651.000	INDUSTRIAL SURCHARGE	36,967	29,502	45,000	19,166		28,340	30,607
	(2026-27) FY 25-26 FORECAST \$26,000 +9%							
	(2027-28) FY 26-27 FORECAST \$28,340 + 8%							
592-537.000-665.000	INVESTMENT INTEREST	72,585	14,327	40,000	15,747		30,000	30,000
592-537.000-695.000	ANTICIPATED USE OF FUND BALANCE			547,940				
	(2026-27) CAPITAL EXP & ETC							
	(2026-27) OC SEWAGE DISPOSAL FEE (3/2025)							
	(2026-27) FY-2026 UPDATED DEBT P/I							
	(2026-27) OC QUARTERLY MAINTENANCE CHARGE BUDGETED IN 921 AND 939							
	(2026-27) TO BALANCE BUDGET							
	(2027-28) CAPITAL EXP & ETC							
	(2027-28) OC SEWAGE DISPOSAL FEE (3/2025)							
	(2027-28) FY-2026 UPDATED DEBT P/I							
	(2027-28) OC QUARTERLY MAINTENANCE CHARGE BUDGETED IN 921 AND 939							
	(2027-28) TO BALANCE BUDGET							
Totals for dept 537.000 - SEWER DEPARTMENT		1,517,321	1,608,164	2,555,140	1,083,041		2,044,090	2,105,601
TOTAL ESTIMATED REVENUES		2,688,219	2,675,898	5,360,690	2,032,189		4,682,880	4,314,745
APPROPRIATIONS								
Dept 536.000 - WATER DEPARTMENT								

592-536.000-701.000	SALARIES FULL-TIME	29,266	48,689	65,000	41,921		70,200	73,710
592-536.000-703.000	EMPLOYEE TAXES & BENEFITS	101,466	101,106	120,000	8,367		129,600	136,080
	Health Insurance premium increase							
592-536.000-706.000	OPEB EXPENSE	(322,313)	(49,474)					
592-536.000-708.000	PROPERTY & LIABILITY INSURANC	6,667	9,093	12,500	10,651		13,500	14,175
	(2026-27) FY 25-26 APPROVED BUDGET \$12,500 +8%							
592-536.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP				3,353			
592-536.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTIO				49,888			
592-536.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL)				3,477			
592-536.000-720.000	INTEREST EXPENSE						113,813	102,438
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 27-28 \$102,438							
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 28-29 \$90,688							
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 29-30 \$78,563							
	(2027-28) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 27-28							
	(2027-28) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 28-29 \$90,688							
	(2027-28) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 29-30 \$78,563							
592-536.000-723.000	RETIREE HEALTH CARE - OPEB				25,910			
592-536.000-726.000	OFFICE SUPPLIES		255	300			350	375
592-536.000-801.000	PROFESSIONAL & CONTRACTUAL			90,000	47,378		99,000	99,000
	(2026-27) LATHRUP SERVICES (FY-26: 18.17% @ 34,325.47 PER MONTH) + 10%					82,500		
	(2026-27) HYDROCORP - CROSS CONNECTION CONTROL (FY-26: 531.16 PER MONTH) + 8%					6,884		
	(2026-27) MISC					9,285		
592-536.000-803.000	MEMBERSHIPS & MEETINGS		116	2,500			1,000	1,000
	(2026-27) - MRWA; MPWA							
592-536.000-810.000	AUDITING & ACCOUNTING	20,387	12,503	3,250	3,345		3,618	3,799
	Maner Contract							
592-536.000-856.000	ADMINISTRATION & ENGINEERING		10,137	345,000	1,105			
	(2026-27) RECLASS TO APPROPRIATE CAPITAL PROJECT							
592-536.000-860.000	VEHICLE EXPENSE	7,805	102				1,000	1,000
592-536.000-875.000	PENSION EXPENSE	(842)	(7,250)	25,000			25,000	25,000
592-536.000-900.000	PRINTING/PUBLICATION COSTS		648	2,500	1,957		2,700	2,835
592-536.000-902.000	BILLING SERVICES	9,542	11,672	11,000	8,081		13,000	13,500
	(2026-27) POSTAGE FOR WATER BILLS					11,880		
	(2026-27) PERMIT FEES					780		
	(2026-27) MISC					340		
592-536.000-921.000	CONTRACTUAL SERVICES	81,080	83,724					
	(2026-27) RECLASS FROM 921 TO 801							
592-536.000-935.000	EQUIPMENT REPLACEMENT	1,273	27	2,500			1,000	1,000
592-536.000-937.000	WATER SYSTEM MAINTENANCE	73,635	87,625	80,000	11,652		20,000	20,000
	(2026-27) RECLASS TO APPROPRIATE CAPITAL PROJECT							
592-536.000-940.000	RENT & UTILITIES WATER & SEWE	4,917	4,917	5,000	4,917		5,310	5,580
592-536.000-944.000	WATER PURCHASES	270,151	272,201	384,000	171,610		441,100	454,118
	SOCWA Flat Charge					77,700		
	SOCWA Water Purchase					343,400		
	SOCWA Capital Charge					20,000		
592-536.000-955.000	MISCELLANEOUS EXPENDITURES	308	4,315					
592-536.000-968.000	DEPRECIATION WATER SYSTEM	394,728	416,459	400,000			0	453,600
592-536.000-970.000	WATER-CAPITAL EXPENDITURE	(9,135)	(218,358)	57,000	25,502			
	(2026-27) RECLASS \$25,502							
592-536.000-970.100	W-CAP - STOP BOX REPLACEMENT						1,000	1,000
592-536.000-970.200	W-CAP - LEAD & COPPER LINE REPLACEMENT				15,608		20,000	20,000
592-536.000-970.300	W-CAP - WATER METERS/TOWER				16,403		20,000	20,000
592-536.000-970.426	W-CAP - 2026 WATER MAIN REPLACEMENT				6,054		1,459,000	
	(2026-27) WATER-SOUTHFIELD (North 696) WATER MAIN \$2,000,000 (portion paid in FY 25)							
592-536.000-970.427	W-CAP - 2027 WATER MAIN REPLACEMENT				92,284			1,100,000
	(2027-28) WATER-El Dorado							

592-536.000-970.500	W-CAP - FIRE HYDRANT REPLACEMENT				604		1,000	1,000
592-536.000-970.600	W-CAP - GATE VALVES				604		1,000	1,000
592-536.000-974.000	WATER MAIN PROJECT	13,086	137,439	1,200,000	26,908			
	(2026-27) RECLASS TO 937 (WATERMAIN MAINTENANCE) OR 970.400 (WATER MAIN REPLACEMENT) \$26,908							
Totals for dept 536.000 - WATER DEPARTMENT		682,021	925,946	2,805,550	577,579		2,442,191	2,550,210
Dept 537.000 - SEWER DEPARTMENT								
592-537.000-701.000	SALARIES FULL-TIME	29,266	48,689	65,000	41,921		70,200	73,710
592-537.000-703.000	EMPLOYEE TAXES & BENEFITS	59,693	67,744	60,000	5,216		78,840	82,782
	Insurance Premium Increase							
592-537.000-708.000	PROPERTY & LIABILITY INSURANCE	6,503	9,060	12,500	10,276		13,500	14,175
592-537.000-716.000	DEFINED CONTRIBUTION PENSION PLAN EXP				3,353			
592-537.000-717.000	DEFINED BENEFIT PENSION PLAN CONTRIBUTIO				40,583			
592-537.000-718.000	HEALTH INSURANCE PREMIUMS (CURRENT EMPL)				3,477			
592-537.000-720.000	INTEREST EXPENSE	140,169	151,981	171,742	175,395		46,677	44,230
	(2026-27) MFA 2010 (THRU 2030) FY 26-27					4,054		
	(2026-27) MFA 2010 (THRU 2030) FY 27-28 \$3,054							
	(2026-27) MFA 2010 (THRU 2030) FY 28-29 \$2,054							
	(2026-27) MFA 2010 (THRU 2030) FY 29-30 \$1,054							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 26-27					42,476		
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 27-28 \$41,176							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 28-29 \$38,550							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 29-30 \$35,875							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2025 PHASE II (LV=4.661078%) (THRU 2046) FY 26-27					147		
	(2027-28) MFA 2010 (THRU 2030) FY 27-28					3,054		
	(2027-28) MFA 2010 (THRU 2030) FY 28-29 \$2,054							
	(2027-28) MFA 2010 (THRU 2030) FY 29-30 \$1,054							
	(2027-28) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 27-28					41,176		
	(2027-28) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 28-29 \$38,550							
	(2027-28) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 29-30 \$35,875							
	(2027-28) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 27-28							
592-537.000-725.000	PAYING AGENT FEES	1,290	1,325	1,650	1,325		500	500
592-537.000-801.000	PROFESSIONAL & CONTRACTUAL			160,500	83,854		82,500	82,500
	(2026-27) LATHRUP SERVICES (FY-26: 18.17% @ 34,325.47 PER MONTH) + 10%					82,327		
	(2026-27) RECLASS OC-WRC OPERATION/MAINTENANCE TO 939							
592-537.000-810.000	AUDITING & ACCOUNTING	20,387	12,503	3,250	3,345		3,618	3,799
	Maner							
592-537.000-856.000	ADMINISTRATION & ENGINEERING		8,532	36,000	4,442			
	(2026-27) RECLASS TO APPROPRIATE CAPITAL PROJECT							
592-537.000-905.000	BOND PRINCIPAL PAYMENTS			410,000			408,710	438,385
	(2026-27) MFA 2010 (THRU 2030) FY 26-27					40,000		
	(2026-27) MFA 2010 (THRU 2030) FY 27-28 \$40,000							
	(2026-27) MFA 2010 (THRU 2030) FY 28-29 \$40,000							
	(2026-27) MFA 2010 (THRU 2030) FY 29-30 \$42,142							
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 26-27					230,000		
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 27-28 \$240,000							
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 28-29 \$245,000							
	(2026-27) ARGENT (FKA HUNTINGTON) 2021 (THRU 2041) FY 29-30 \$255,000							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 26-27					138,710		
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 27-28 \$141,372							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 28-29 \$143,973							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2023 (LV=3.06%) (THRU 2046) FY 29-30 \$146,727							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2025 PHASE II (LV=4.661078%) (THRU 2046) FY 26-27							
	(2026-27) EVERGREEN-FARMINGTON SANITARY DRAIN 2025 PHASE II (LV=4.661078%) (THRU 2046) FY 27-28 \$17,013							
592-537.000-921.000	CONTRACTUAL SERVICES	100,154	154,586					
	(2026-27) RECLASS FROM 921 TO 801							

592-537.000-939.000	SEWER SYSTEM MAINTENANCE	74,612	80,705	100,000	9,622		98,607	99,732
	(2026-27) OC-WRC QUARTERLY CHARGE FOR OPERATION/MAINTENANCE 23,377.50					93,510		
	(2027-28) RUMMELL RELIEF DRAIN MAINTENANCE FOR FY 25-27					5,097		
592-537.000-942.000	SEWAGE DISPOSAL EXPENSE	1,074,726	949,181	1,164,503	716,018		1,168,000	1,243,844
	(2026-27) OC EFCH20 (MONTHLY SEWAGE DISPOSAL FEE) 92,675					1,112,000		
	(2027-28) OC EFCH20 (MONTHLY SEWAGE DISPOSAL FEE) Assed Debt					56,000		
592-537.000-945.000	RETENTION TANK-UTIL ELEC	16,450	21,477	17,500	15,797		28,000	31,000
592-537.000-946.000	RETENTION TANK UTIL-WATER	32,045	16,229	20,000	734		2,000	2,000
592-537.000-947.000	RETENTION TANK UTIL-GAS	1,042	896	1,000	738		1,200	1,300
592-537.000-948.000	RETENTION TANK UTIL-TELEPHONE	1,476	1,272	250				
	(2026-27) NO LONGER NEEDED							
592-537.000-949.000	RETENTION TAN GENERATOR FUEL			500			500	500
592-537.000-951.000	RETENTION TANK BUILDING/EQUIP		3,150	6,000			3,500	3,500
	(2026-27) KENNEDY INDUSTRIES - SCADA							
592-537.000-953.000	RETENTION TANK EXCESS LIABIL	7,565	1,513	4,745	4,745		5,000	5,000
	(2026-27) MML - RETENTION TANK EXCESS LIABILITY							
592-537.000-955.000	MISCELLANEOUS EXPENDITURES		(19,352)					
592-537.000-957.000	INDUSTRIAL SURCHARGE/NON-RESI	17,275	16,184	20,000	10,775		20,133	21,744
	(2026-27) GLWA IWC 12*\$1539.25 + 9%							
	(2027-28) GLWA IWC 12*\$1539.25 + 9% +8%							
592-537.000-970.000	SEWER-CAPITAL EXPENDITURE	330	(108,223)	145,000	25,502			
592-537.000-970.700	S-CAP - RETENTION TANK				1,021			
592-537.000-970.800	S-CAP - MANHOLES				116,091		10,000	10,000
592-537.000-977.000	EVIRONMENT COMPL - NON CAPITA	9,874	5,192	15,000	2,000		2,000	2,000
	(2026-27) STATE OF MICHIGAN							
Totals for dept 537.000 - SEWER DEPARTMENT		1,592,857	1,422,644	2,415,140	1,276,230		2,043,485	2,160,701
Dept 537.200 - SEWER DEPARTMENT								
592-537.200-970.000	CAPITAL EXP - RETENTION TANK REPAIRS	165,768		140,000			151,200	158,760
	(2026-27) RETENTION TANK					163,296		
	(2027-28)					147,000		
	(2027-28) RETENTION TANK					171,461		
Totals for dept 537.200 - SEWER DEPARTMENT		165,768		140,000			151,200	158,760
TOTAL APPROPRIATIONS		2,417,226	2,348,590	5,360,690	1,853,809		4,636,876	4,869,671
NET OF REVENUES/APPROPRIATIONS - FUND 592		270,993	327,308		178,380		46,004	(800,307)
BEGINNING FUND BALANCE		8,329,847	8,600,841	8,928,148	8,928,148		9,106,528	8,422,309
FUND BALANCE ADJUSTMENTS		(2)						
ENDING FUND BALANCE		8,600,838	8,928,149	8,928,148	9,106,528		8,422,309	7,622,002

	592-537		592-536		397-000		592-537		592-537	
	SRF		CAP IMP		GOB		OC		OC	
FISCAL YEAR	SEWER BONDS	interest	W/S BONDS	interest	Roads BONDS	interest	Everg-Farm (Sewer)	interest	Everg-Farm ph.2	interest
25-26	40,000	5,054	220,000	124,938	440,000	162,732		41,841		45
26-27	40,000	4,054	225,000	113,813	480,000	140,750	146,118	44,745	0	147
27-28	40,000	3,054	230,000	102,438	515,000	116,750	148,922	40,609	17,013	
28-29	40,000	2,054	240,000	90,688	560,000	91,000	151,662	37,791	17,479	
29-30	42,142	1,054	245,000	78,563	605,000	63,000	154,563	34,920	17,945	
30-31			255,000	69,888	655,000	32,750	157,465	31,995	18,411	
31-32			260,000	64,738			160,527	29,014	18,877	
32-33			270,000	59,438			163,428	25,977	19,343	
33-34			280,000	53,938			166,651	22,882	19,810	
34-35			285,000	48,288			169,714	19,729	20,276	
35-36			295,000	42,488			172,937	16,516	20,742	
36-37			305,000	36,488			176,160	13,244	21,208	
37-38			310,000	30,338			179,545	9,909	21,907	
38-39			320,000	24,038			182,930	6,511	22,373	
39-40			330,000	17,538			186,475	3,048	22,839	
40-41			340,000	10,838			190,021		23,538	
41-42			350,000	3,719			193,567		24,238	
42-43							197,274		24,704	
43-44							200,981		25,403	
44-45							204,688		26,102	
45-46							208,717		26,568	
46-47									27,267	
TOTALS	\$ 202,142	\$ 15,270	\$ 4,760,000	\$ 972,169	\$ 3,255,000	\$ 606,982	\$ 3,512,346	\$ 378,730	\$ 436,044	\$ 192



Lathrup Village

Downtown Development Authority

Fiscal Year 2026/2027 Budget





27400 Southfield Rd
Lathrup Village, MI 48076
(248) 557 - 2600
www.lathrupvillage.org

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Mission

The Lathrup Village Downtown Development Authority’s mission is to undertake public improvements that have the greatest impact to strengthen the downtown area and attract new investments. To serve this mission, the DDA is dedicated to combining public and private resources for the physical and economic development of properties located within the district borders.

Board of Directors

- Lisa Burr
- Dr. Patricia Felton
- Jim Fitryzk
- Kelly Garrett, Alternate
- Alex Green IV
- Mike Greene, City Administrator
- Charlotte Jones
- Bruce Kantor, Mayor
- Pam Shermeyer
- Tracey Williams

Staff

- Austin Colson, DDA Director
- Thomas Kennedy, DDA Intern
- Steve Colliau, Code Enforcement
- Michelle Townsend, Treasurer

Historical Snapshot

Over the years, the DDA has supported a variety of initiatives, including hosting events and implementing business assistance programs such as façade and sign grants, as well as streetscape improvements. These efforts reflect the DDA’s commitment to fostering a business-friendly environment and enhancing the commercial corridor as a recognizable and desirable destination. While the DDA intends to continue and expand these initiatives, the challenges presented by the pandemic prompted a reassessment of how best to support the business community. The 2025 DDA Annual Report highlights the activities and accomplishments achieved over the past year.

Southfield Road serves as the City’s primary commercial corridor; however, its current design presents several challenges to creating a thriving business district. These include a wide public right-of-way, limited curbing and pedestrian crossings, high travel speeds, and an outdated stormwater ditch system.

The Road Commission for Oakland County (RCOC) has been working for several years with Lathrup Village, Southfield, and Beverly Hills to develop a preferred design for the corridor’s reconstruction. While the project is progressing slowly, it continues to move through the required state and federal approval processes.

The City, DDA, and RCOC continue to pursue federal grant funding to support this project. Although a previous application submitted in 2024 was not selected, additional funding opportunities are being actively pursued. These efforts emphasize the project’s importance in improving safety and supporting the long-term vitality of the DDA district. The corridor reconstruction concept is also a key focus of discussion as part of the ongoing update to the City’s Comprehensive Plan.

Over the past three years, the Road Commission for Oakland County (RCOC) has completed resurfacing of Southfield Road and the I-696 service drives, along with drainage improvements between 11 Mile and 12 Mile Roads. The DDA has submitted a grant application to fund roadway and pedestrian safety improvements along 11 Mile Road between Lathrup Boulevard and Southfield Road.

The DDA has made significant investments in infrastructure improvements throughout the district, with a strong focus on streetscaping and accessibility. A key component of this effort was the implementation of a 5-year Alleyway Improvement Program, coordinated with the City’s capital improvement efforts. This program resulted in the replacement of three alleys and 15 approaches, with the majority of work completed by summer 2025—representing a substantial direct investment of DDA funds into district infrastructure.

In addition, the DDA has supported pedestrian safety enhancements, including the installation of three High-Intensity Activated Crosswalk (HAWK) signals, all of which are expected to be fully operational by the end of 2026.

Planned Activities: 2026/2027

Business Development

Lathrup Village is experiencing a period of active business development, driven by strategic efforts to revitalize the commercial district and strengthen community engagement. The DDA continues to lead key initiatives focused on infrastructure improvements and business support, including alleyway upgrades to enhance access and aesthetics, façade and sign grant programs to support property and business owners, and the installation of three High-Intensity Activated Crosswalk (HAWK) signals to improve pedestrian safety and walkability. While disbursement of grant funding has slowed, staff remain committed to relaunching these programs and deploying resources to eligible applicants.

The DDA’s support extends beyond financial assistance, with a continued emphasis on providing access to digital marketing tools, virtual events, and training opportunities. In partnership with the cities of Oak Park and Southfield, the DDA has helped develop a series of free educational programs for local businesses, supported by Main Street Oakland County and the Southfield Area Chamber of Commerce. Additional efforts underway include the revitalization of district marketing initiatives such as business feature campaigns, promotional videos, and the reestablishment of a quarterly e-newsletter tailored to the business community.

The DDA’s partnership with Oakland Thrive continues to expand, with a growing number of local businesses engaging with the nonprofit to access no-cost business support services. This increased presence has brought additional workshops, technical assistance, and one-on-one support opportunities directly to Lathrup Village, further strengthening the local business ecosystem.

Streetscaping and Beautification

In recent years, the DDA budget has included funding for façade improvement and sign grant programs. While the sign grant program has maintained steady participation, interest in the façade improvement program—expanded to include site beautification elements such as landscaping and parking lot enhancements—has declined following recent guideline revisions. To address this, staff are currently developing updated program guidelines that will streamline the application process and provide greater transparency for businesses and the public. These improvements are intended to support a successful relaunch of both programs in 2025 and encourage broader participation.

Enhancing the curb appeal of the Southfield Road corridor remains a top priority for the DDA. In prior years, uncertainty surrounding the timing of the anticipated roadway reconstruction limited private investment and long-term planning. Over the past three years, however, the DDA has made meaningful progress in beautification and streetscape improvements. These efforts include the installation of street banners, seasonal plantings, and decorative planters, as well as increased corridor clean-up activities. Targeted enhancements at key entry points, including gateway landscaping and improvements near the City Hall campus, have further strengthened the corridor’s visual identity.

Significant investments have also been made in infrastructure to improve accessibility and functionality. Through programs such as the Sidewalk Replacement Program and the Alleyway & Approach Program, the DDA has supported tangible upgrades throughout the district, reinforcing its commitment to long-term corridor improvement.

Events

DDA-sponsored events include the annual Southfield Corridor Cleanup, Juneteenth Celebration, Winter Festival, and Lathrup Village Music Festival. These events are closely coordinated with the City and the Parks & Recreation Committee to ensure cohesive programming and strong community engagement.

Opportunities to further expand the DDA’s presence and visibility at these events will continue to be explored. Collaboration with the Lathrup Village Chamber of Commerce has been strong in its first year, and staff look forward to identifying additional opportunities to partner on enhanced programming that strengthens connections between the DDA business community and City residents.

The DDA’s partnership with the nonprofit Oakland Thrive, which provides business support services to businesses within the district, has continued to strengthen. This collaboration has resulted in an increased number of workshops and training opportunities being hosted in Lathrup Village, providing valuable resources to local entrepreneurs and business owners.

Training & Strategic Planning

It is essential that staff remain well-trained and up to date on best practices, and equally important that Board members have access to training opportunities and are encouraged to take advantage of them.

The Board of Directors recently participated in strategic planning efforts led by the City’s planning consultant, Giffels Webster, including a dedicated workshop with the DDA to develop work plans for the coming year. These work plans will serve as a foundation to guide DDA activities over the next several years.

All Board members have been provided with annual memberships to the Michigan Association of Planning (MAP), which offer access to in-person, online, and self-guided training opportunities. In addition, Board members will be encouraged to attend the National Main Street Conference to further expand their knowledge and exposure to best practices in downtown development.

Joint Meetings

The DDA Board of Directors will continue to participate in joint meetings with the City Council and Planning Commission to ensure consistent communication and collaboration on planning projects, zoning ordinance amendments, and related initiatives. The most recent joint meeting was held in October 2025 as part of the kickoff for the City’s Comprehensive Plan update. During this meeting, the City’s planning consultant facilitated a workshop that included a SWOT analysis to identify the perceived strengths, weaknesses, opportunities, and threats within the City’s commercial and residential districts.

Future Development

Renewed interest for redevelopment in Lathrup Village continues to build, with a growing number of commercial projects underway. As of April 2026, the City is working with a consultant to explore opportunities to introduce small-scale production and maker spaces within the commercial corridors as a strategy to activate vacant retail and office space. Additive manufacturing has been identified as a potential strong fit for the community.

As part of this effort, the City’s cohort team is participating in the Recast Leaders program, a 10-month initiative led by Ilana Preuss of Recast City and supported by the Michigan Municipal League and funded by the Ralph C. Wilson Jr. Foundation. Through this program, staff are identifying opportunities and implementing strategies to support entrepreneurs, activate underutilized spaces, and strengthen the local business ecosystem. The overarching goal is to create a pathway for entrepreneurs and “side hustlers” to transition into brick-and-mortar businesses and contribute to a more vibrant local economy.

Many of these projects include significant physical improvements that will enhance both the appearance and functionality of commercial properties, strengthening overall corridor appeal and supporting DDA revenue growth.

Several aging plazas are experiencing renewed investment, with façade improvements enhancing the appearance and functionality of key commercial areas. Most notably, the long-vacant historic school building is advancing toward redevelopment. The site plan, originally approved in April 2025, received a 12-month extension to allow the developer to secure gap financing from the Michigan State Housing Development Authority (MSHDA). The project includes approximately 140 residential units within the DDA district, along with the incorporation of public meeting and co-working space within the

1920s-era structure—representing a significant milestone in the City’s continued growth by bringing more housing units into our DDA district and community.

Main Street Oakland County

Lathrup Village is proud to be part of the Main Street America network through its partnership with Main Street Oakland County (MSOC). The DDA adopted the Main Street Four-Point Approach in 2013 and is currently recognized by Oakland County as a Partner Level community, formerly known as Associate Level. Through MSOC, Lathrup Village has access to valuable training, technical assistance, and revitalization tools that support continued progress in the downtown corridor. At the national level, Lathrup Village has also received Main Street America Affiliate recognition through the MSOC program. As the DDA continues to grow its volunteer network and strengthen community engagement, it remains focused on advancing within the Main Street framework to unlock additional resources, support, and opportunities. We value our strong partnership with MSOC and look forward to continuing our collaboration on programs and initiatives that strengthen the district.

DDA Revenue

Revenue 2010 through 2025

The district has navigated a range of economic conditions over the past decade, with revenues beginning a steady upward trajectory around 2015. By FY 2019–2020, the LVDDA surpassed its prior revenue peak from a decade earlier, reflecting continued reinvestment and stabilization within the district.

More recently, the broader economic environment—characterized by elevated interest rates, increased construction costs, and ongoing inflationary pressures—has introduced new challenges for redevelopment activity. In addition, roadway and infrastructure improvements along key corridors, including Southfield Road and the I-696 service drives, have created short-term disruptions for businesses, impacting access, visibility, and customer traffic.

Despite these challenges, the business community has remained resilient. While investment activity may advance at a more measured pace compared to some neighboring markets, the district continues to see consistent redevelopment interest. This ongoing reinvestment has contributed to gradual increases in property values, supporting stable and growing DDA revenues over time.

Revenue Sources

The revenue sources for the DDA are outlined and briefly described below:

Tax Increment Financing (TIFA-CAPTURE TAXES): Tax increment financing is the largest funding source. This funding mechanism captures increases in taxable value for the DDA.

DDA Millage (TAX COLLECTED OTHER): The DDA levies an additional millage on properties within its boundaries. This is the second largest funding source for the DDA. For the past three years, the millage rate has remained consistent at 1.8823 **mils** for every dollar of taxable value in the DDA District. This rate will remain the same in 2025/2026.

Special Assessment: No revenues are planned in this category.

Investment Interest: The DDA earns interest on its saved fund balance.

Federal/State Grants: The DDA routinely seeks out and applies for grant funding to support its programs & initiatives.

Miscellaneous Revenues: This is comprised of personal property taxes paid to the state and passed on to the DDA.

Table: 2025-2026 Budget Revenue Summary

REVENUES	ACTUAL 23/24	ACTUAL 24/25	ADOPTED 25/26	ACTUAL 4/16/2026	BUDGETED 26/27	INCREASE (DECREASE)
TIFA-CAPTURE TAXES	26,761	410,901	422,500	459,902	470,000	47,500
DELQ PERSONAL PROPERTY REVENUE	-	-	-	(653)	1,000	1,000
TAX COLLECTED OTHER	7,459	37,488	38,000	37,336	38,000	0
MISC. REVENUES	3,000	21,974	23,000	-	4,000	(9,000)
INVESTMENT INTEREST	35,471	40,000	40,000	-	30,000	30,00
MUSIC FEST. REVENUE			10,00	14,213	29,000	19,000
Total Revenues	72,691	510,488	533,500	510,798	572,000	77,500

DDA Expenditures

Throughout the fall of 2020, the DDA Executive Committee and City worked to develop a Cost-Share Agreement that clearly articulated shared expenses and areas ripe for formalized collaboration. This agreement was adopted in January 2021 and is included in the appendix. The expenditures outlined below are aligned with this agreement. A detailed breakdown is included in the appendix.

Proposed 2026-2027 Expenditures

Salary & Wages: The DDA pays the salary for the DDA Director, DDA Project Coordinator, and a percentage of the City Administrator, City Treasurer, and Code Enforcement Officer salaries.

Employee Taxes & Benefits: The DDA pays the taxes and benefits for the DDA Director, DDA Project Coordinator, and a percentage of the City Administrator, City Treasurer, and Code Enforcement Officer salaries.

Legal Services: This fund covers the costs of legal advice and/or the drafting of agreements.

Office Supplies: This fund covers general office supplies, Adobe subscriptions for staff, and shared cost of website, technology/software subscriptions.

Auditing & Accounting: The DDA sets aside approximately \$1,000 for these financial services.

Training and Memberships: Training sessions and memberships are important for staff and boards/commission. These opportunities help sharpen skills, educate about latest trends and research, and build social capital for the city. Funds in this line item include registration and travel expenses for regional, state & national conferences.

Main Street Program: The funds in this line item are broadly defined as business assistance. The DDA works to craft programs which are more accessible to Lathrup Village businesses and effective at achieving the district goals. This line includes costs incurred in the Southfield Corridor Cleanups, Juneteenth, Lathrup Village Music Festival and updated branding materials.

Streetscaping: Investing in the DDA district includes the maintenance of the two gateway gardens/signs in the district, landscaping surrounding City Hall. This line items includes district flowers, banners, holiday decorations, and Municipal Park Play Structure match.

Planning/Consulting Fees: This includes a monthly fixed retainer cost, development plan review fees, zoning ordinance updates, and implementation of the Comprehensive Plan.

Printing/Publication Costs: Expenses related to advertising & marketing of the DDA.

Postage Fees: Expenditures for mailing DDA-related items.

Repairs & Maintenance: This fund reflects investment in the DDA district and is used for paying electricity bills for the streetlights within the district, I-696 Service Drive Grass Mowing & Snow Removal contracts.

Miscellaneous Expenditures: This includes general and/or unanticipated costs, as well as general board of directors' costs and portion of liability insurance premium.

Depreciation Infrastructure: This is related to the annual audit regarding infrastructure – primarily alleys – in the DDA district and is typically determined well after the budgeting process.

Capital Expenditure: This fund would include investments in the DDA district in the form of equipment purchases or maintenance.

Sign Grant Program: This program was reinstated two years ago and has been successful tool for new and existing businesses.

Façade Improvement Program Grant: A program expressly identified in the TIF Plan, the façade improvement program was reinstated three years ago. The program was revamped to be more responsive to business/property owner needs related to overall site beautification.

Table 2025-2026 Budget Expenditures Summary

EXPENDITURES	ACTUAL 23/24	ACTUAL 24/25	Adopted 25/26	ACTUAL 4/16/2026	BUDGETED 26/27
SALARIES & WAGES	125,298	108,477	130,00	90,932	184,736
PART TIME SEASONAL CREW	4,525	5,000	28,000	18,668	-
EMPLOYEE TAXES & BENEFITS	52,435	37,979	40,000	13,867	18,500
DEFINED CONTRIBUTION PENSION PLAN	-	-	-	-	9,250
DEFINED BENEFIT PENSION PLAN CONT	-	-	-	-	15,000
HEALTH INSURANCE PREMIUMS					19,000
LEGAL SERVICES	-	-	900	488	900
OFFICE SUPPLIES	1,768	270	3,500	93	3,500
TAX TRIBUNAL RETURNS	-	-	-	82,148	-
AUDITING & ACCOUNTING	5,959	10,923	2,500	723	1,000
MEMBERSHIPS	3,121	1,811	5,000	350	500
PROFESSIONAL DEVELOPMENT/TRAINING	-	-	-	-	2,500
MAIN STREET PROGRAM	13,170	25,721	12,500	10,986	12,500
STREETSCAPING	9,980	34,126	25,000	29,618	19,500
MUSIC FESTIVAL EXPEN	-	-	-	-	10,000
PLANNING/CONSULTING FEES	17,059	15,300	15,300	15,300	20,000
PRINTING/PUBLICATION COSTS	1,807	787	2,000	497	2,000
POSTAGE FEES	-	-	250	-	250
REPAIRS & MAINTENANCE	40,606	45,833	64,500	-	64,500
CONTINGENCY	-	-	-	-	66,684
MISCELLANEOUS EXPENDITURES	1,366	1,986	24,000	193	24,000

DEPRECIATION INFRASTRUCTURE	-	30,000	40,000	40,000	40,000
SIGN GRANT PROGRAM	3,730	-	10,000	-	10,000
FAÇADE GRANT PROGRAM	-	-	20,000	-	20,000
TOTAL EXPENDITURES	280,824	318,213	528,950	303,863	570,500

History of Expenditures and Revenues

The following charts and graphs are meant to provide an overview of previous budget years.

History of Revenues & Expenditures		
Fiscal Year	Revenue	Expenditure
2011-2012	254,118	200,418
2012-2013	193,228	198,028
2013-2014	156,217	176,392
2014-2015	142,843	215,848
2015-2016	151,691	200,782
2016-2017	137,045	264,682
2017-2018	146,375	171,420
2018-2019	163,875	106,400
2019-2020	366,232	143,678
2020-2021	419,011	324,610
2021-2022	420,776	378,589
2022-2023	489,396	293,531
2023-2024	437,364	932,790
2024-2025	510,488	990,017
2025-2026	526,738	945,406
2026-2027*	572,000	570,500

*budgeted

Since its inception the DDA has been building a fund balance with the intent of utilizing those funds as the primary match for the reconstruction of Southfield Road. The DDA has only used its fund balance for operational expenses in a limited manner. The DDA began dipping into the fund balance to enhance the physical appearance and functioning of the Southfield Road corridor. Projects include the Sidewalk Replacement Program, Alley & Approach Paving, and installation of pedestrian (HAWK) signals.

Fund Balance: FY 17-18 to FY 25-26

Historical Fund Balance	
Fiscal Year	Fund Balance
FY 17-18	\$1,237,849
FY 18-19	\$1,329,994
FY 19-20	\$1,340,050
FY 20-21	\$1,340,050
FY 21-22	\$1,611,212
FY 22 -23	\$1,417,808
FY 23-24	\$1,284,694
FY 24-25	\$1,437,734
FY 25-26	\$1,622,910

Appendix

Fiscal Year 2026/2027 Budget Detail

LATHRUP VILLAGE DDA FY26/27 BUDGET

Item 9B.

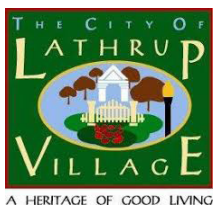
REVENUES	BUDGET 25/26	NOTES	RECOMMENDED BUDGET 26/27	INCREASE (DECREASE)	NOTES
TIFA-CAPTURE TAXES	422,500		470,000	47,500	
DELQ PERSONAL PROPERTY REVENUE	1,000		1,000		
TAX COLLECTED OTHER	38,000		38,000	-	
MISC. REVENUES	23,000		4,000	(19,000)	reclass Music Fest ; add OC Month End
MUSIC FESTIVAL REVENUE	10,000		29,000	19,000	
INVESTMENT INTEREST	-		30,000	30,000	
Total Revenues	533,500		572,000	38,500	
EXPENDITURES	BUDGET 25/26	NOTES	RECOMMENDED BUDGET 26/27	INCREASE (DECREASE)	NOTES
SALARIES & WAGES	130,000		184,736	54,736	
<i>Code Enforcement (45%)</i>		27,540			
<i>DDA Director (90%)</i>		73,440			
<i>DDA Project Coordinator (100%)</i>		52,000			Changing the PT Special Projects Coordinator position to a FT role
<i>City Administrator (10%)</i>		11,800			
<i>Finance Director (10%)</i>		11,100			
PART TIME SEASONAL CREW	30,100		-	(30,100)	Changing the PT Special Projects Coordinator position to a FT role
EMPLOYEE TAXES & BENEFITS	40,000		18,500	(21,500)	Changing the PT Special Projects Coordinator position to a FT role + Increased Insurance Costs
DEFINED CONTRIBUTION PENSION PLAN			9,250		
DEFINED BENEFIT PENSION PLAN CONT			15,000		
HEALTH INSURANCE PREMIUMS			19,000		
OFFICE SUPPLIES	3,500		3,500	-	
<i>Adobe Subscription</i>		400			
<i>Misc. Technology</i>		1,000			
<i>Cell Phone</i>		800			
<i>Misc. Office Supplies</i>		500			
AUDITING & ACCOUNTING	2,500		1,000	(1,500)	Allocation Adjustment
LEGAL SERVICES	900		900	-	
MAIN STREET PROGRAM	12,500		12,500	-	
<i>Corridor Cleanup</i>		500			
<i>Juneteenth</i>		2,000			
<i>Branding/Swag</i>		2,000			
<i>Tri-City Partnership/Business Mini-Grant</i>		4,500			
STREETSCAPING	20,500		19,500	(1,000)	
<i>Plant Materials</i>		5,000			
<i>Banners</i>		2,500			
<i>Holiday Decorations</i>		12,000			
MUSIC FESTIVAL EXPEN	10,000		10,000	-	DDA contribution to the Music Festival
PLANNING & CONSULTING FEES	15,300		20,000	4,700	Planner Fees are covered under Cost Share Agreement.
PRINTING & PUBLICATION COSTS	2,000		2,000	-	
POSTAGE FEES	250		250	-	
PROFESSIONAL DEVELOPMENT/TRAINING			2,500		Not renewing membership to Michigan Association of Planning (MAP)
MEMBERSHIP			500		
REPAIRS & MAINTENANCE	64,500		64,500	-	
<i>Streetlight/DTE</i>		12,500			
<i>Paradise Gardens Landscape Maintenance</i>		52,000			
CONTINGENCY			66,864		Used to balance budget
MISCELLANEOUS EXPENDITURES	24,000		24,000	-	
<i>Liability Insurance</i>		5,000			
<i>Flock Safety Cameras</i>		15,000			
<i>LVTV - DDA Meetings</i>		3,300			
<i>Misc. Expense</i>		500			
DEPRECIATION INFRASTRUCTURE	40,000		40,000	-	
CAPITAL IMPROVEMENTS	98,900		26,000	(72,900)	Decrease from the prior year as Capital Improvements (alley projects and HAWK signals) has been completed.
SIGN GRANT PROGRAM	10,000		10,000	-	
FAÇADE GRANT PROGRAM	20,000		20,000	-	
TOTAL EXPENDITURES	528,950		570,500	41,550	
NET			1,500		

City of Lathrup Village

2026 - 2031 Capital Improvement Plan



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PREPARED FOR:

**CITY OF LATHRUP VILLAGE
PLANNING COMMISSION
27400 SOUTHFIELD ROAD
LATHRUP VILLAGE, MI
48076**

FEBRUARY 2026

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Introduction

Introduction

The 2025-2030 City of Lathrup Village Capital Improvement Plan (CIP) will serve as a tool to assist the City in turning long-range policy planning into real improvements on the ground. A six-year capital improvement plan and an annual update of that plan is a requirement for the City of Lathrup Village under the Michigan Planning Enabling Act of 2008. The following report identifies the major capital improvements needed and/or planned for the community, the time frame for implementation of those improvements, and the budget and revenue sources that will make those improvements a reality. Capital improvements cover multiple departments within the City of Lathrup Village and include new facilities, water and sewer line replacements and improvements, police equipment, parks and recreation facilities, non-motorized pathways, and professional services.



Drainage ditch repair (Giffels Webster)

WHAT IS A CAPITAL IMPROVEMENT PLAN (CIP)?

A Capital Improvement Plan is a six-year schedule of public physical improvements which identifies the needs for improvements and the sources of funding to make those improvements. It provides a schedule of expenditures for constructing, maintaining, upgrading, and/or replacing a community's physical inventory. The CIP, therefore, is a tool to assess the long-term capital project requirements (the "big jobs") of Lathrup Village. Since capital improvement projects are spread across multiple community needs (fire protection, police, water and sewer, parks and recreation, municipal administration, etc.), the CIP prioritizes these projects across the entire community and over time, providing a comparison of the community's various needs and wants.



Residential City Street in Lathrup Village (Giffels Webster)

WHAT ARE CAPITAL IMPROVEMENT PROJECTS?

Capital improvement projects are major and infrequent expenditures, such as the construction of a new facility, a major rehabilitation or repair of an existing facility, or the purchase of major equipment. Capital improvement projects are non-recurring expenditures that tend to be large both in physical size and in cost, and have a long-term usefulness (10 years or more). Examples of capital improvement projects include:

- Construction of a new city hall
- Construction of a new police station
- Extension or replacement of a water/sewer line
- Major rehabilitation of a city's community center
- Creation of a new city park
- Large equipment and vehicles



Lathrup Village DPS yard (Giffels Webster, 2020)

Each city department is asked to take a long view look at future initiatives or improvements that may require capital purchases in order to be fully implemented. Each department works to improve the manner by which the City delivers services to its residents and stakeholders. Lists of needs are developed based on research and discussions with communities that have similar needs. The majority of the capital purchases in these categories are funded through the general fund or other dedicated city funds. Thorough knowledge and research of our future planned costs allows for the pursuit of grant and other outside funding sources to meet our policy goals. The following sections discuss the City's various needs and proposed funding by department.

The term "major expenditure" is relative; what is "major" to one community might be "minor" to another. The City of Ann Arbor, for example, sets a minimum threshold of \$100,000 for projects to be included in the City's CIP, while the City of Rochester Hills sets a minimum of \$25,000. Lathrup Village's policy for determining a Capital Improvement is defined in the following section.

WHAT IS THE CITY OF LATHRUP VILLAGE'S CAPITAL IMPROVEMENT POLICY (CIP)?

A capital improvement project is a major, nonrecurring expenditure that meets one or more of the following criteria:

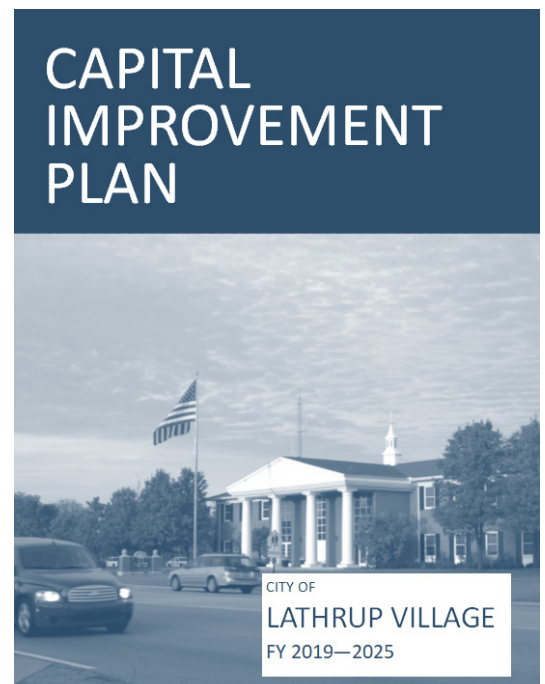
- Any acquisition of land for a public purpose which costs \$5,000 or more.
- Any construction of a new public facility (city building, water/sewer lines, pathways), or any addition to an existing public facility, the cost of which equals \$5,000 or more and has a useful life of three or more years.
- A nonrecurring rehabilitation (not to include annual/recurring maintenance) of a building, its grounds, a facility, or equipment, the cost of said rehabilitation being \$5,000 or more with a useful life of three or more years.
- Purchase of major equipment which, individually or in total, cost \$5,000 or more with a useful life of three or more years.
- Planning, feasibility, engineering, or design studies related to an individual capital improvement project, or program implemented through individual capital improvement projects, with a cost of \$5,000 or more and a useful life of three or more years.



Lathrup Village public safety vehicles (Giffels Webster)

WHAT IS THE ROLE OF THE CITY PLANNING COMMISSION IN THE CIP PROCESS?

The Capital Improvement Plan is a dynamic planning document, intended to serve as a tool to implement the City of Lathrup Village's Master Plan. The Master Plan should correspondingly include capital improvement projects as well as guide long-term capital planning. The Planning Commission is uniquely qualified to manage the development and annual update of the City's CIP, based on their role in creating and updating the City's Master Plan. The Planning Commission's role will ensure that public works projects are consistent with the land uses identified within the Master Plan. By making a recommendation of approval for the CIP to the City Council, the Planning Commission agrees that the projects outlined within it reasonably address the City's capital improvement needs.



Lathrup Village 2019 CIP (Giffels Webster, 2020)

The CIP is an essential link between planning for capital improvement projects and budgeting for them. Once approved by the City Council, the CIP can be used to develop the capital project portion of the City's budget. Those projects included in the CIP's first year (2025) potentially form the basis for the upcoming year's capital project budget. As the CIP is annually updated, a continuous relationship will be maintained between the CIP and the City's annual budget. The annual update to the CIP will typically occur in advance of the preparation of the City's budget.

WHAT ARE THE BENEFITS OF PREPARING A CAPITAL IMPROVEMENT PLAN?

- Prudent use of taxpayer dollars
- Prioritizing projects across the needs of the community and across departments (an "apples-to-apples" comparison)
- Generating community support by inviting public input
- Promoting economic development
- Improving the City's eligibility for State and Federal grants
- Providing an implementation tool for the goals and objectives of the City's Master Plan
- Transparency in identification of high-priority projects
- Coordination / cost-sharing between projects



Lathrup Village DPS yard (Giffels Webster)



Damaged storm sewer culvert (Giffels Webster)

Program Areas

Program Areas

The following sections outline the Program Areas of the City of Lathrup Village's CIP:

1. Data Collection Process
2. Data Compilation Process
3. CIP Adoption Process

The components of the CIP are compiled and reported by Program Areas. The following table (Figure 1) displays the Program Areas used in this CIP. These program areas represent the stakeholders in the CIP.



Sarrackwood Park (Google)

Figure 1. CIP Program Areas	
AD	Administrative
DPS	Department of Public Services
DDA	Downtown Development Authority
PR	Parks & Recreation
PD	Police Department
R	Roads
S	Sewer
W	Water

1. DATA COLLECTION. Each of the stakeholders outlined above has either a master plan or schedule that defines the needs and resource level within their respective area of responsibility. To more easily identify projects, standard forms were created that allow the stakeholders to define their projects and resource allocation levels. The standard forms used for data collection are found in the Appendix.

A definition of the standard CIP forms is provided as follows:

- **PROJECT APPLICATION FORM** - Consists of project descriptions, schedules, necessity, and possible sources of funding. The information provides an understanding of the overall scope of each project and how it is valued within its program area and within the City. While stakeholders may be aware of major projects further out on the horizon, only those planned for within the six-year window of the 2025-2030 CIP were included.
- **PROJECT COST DETAIL FORM** - Consists of a matrix of six (6) budget years across the top of the form and a listing of costing components along the side of the form. The form is split into two (2) parts; the upper half is the capital cost for the project and the lower half is the cost of operations or maintenance for that project if applicable. Recognition of the operations and maintenance costs of a project is a valuable tool in forecasting future needs for resource allocation. Investment in a new facility is only worthwhile if there are funds available to operate and maintain it.
- **PROJECT RATING FORM** - This form is used when new projects are identified but cannot all be funded within a given fiscal year. The forms are used to rate both the importance and impact of a project within its program area and within the City. The ratings are weighted with emphasis given to those projects that are mandated by law, by agreement, or because they are a matter affecting health safety and welfare. Projects without a ranking were not competing for funding, either because they are mandatory or because no other similar projects were proposed.

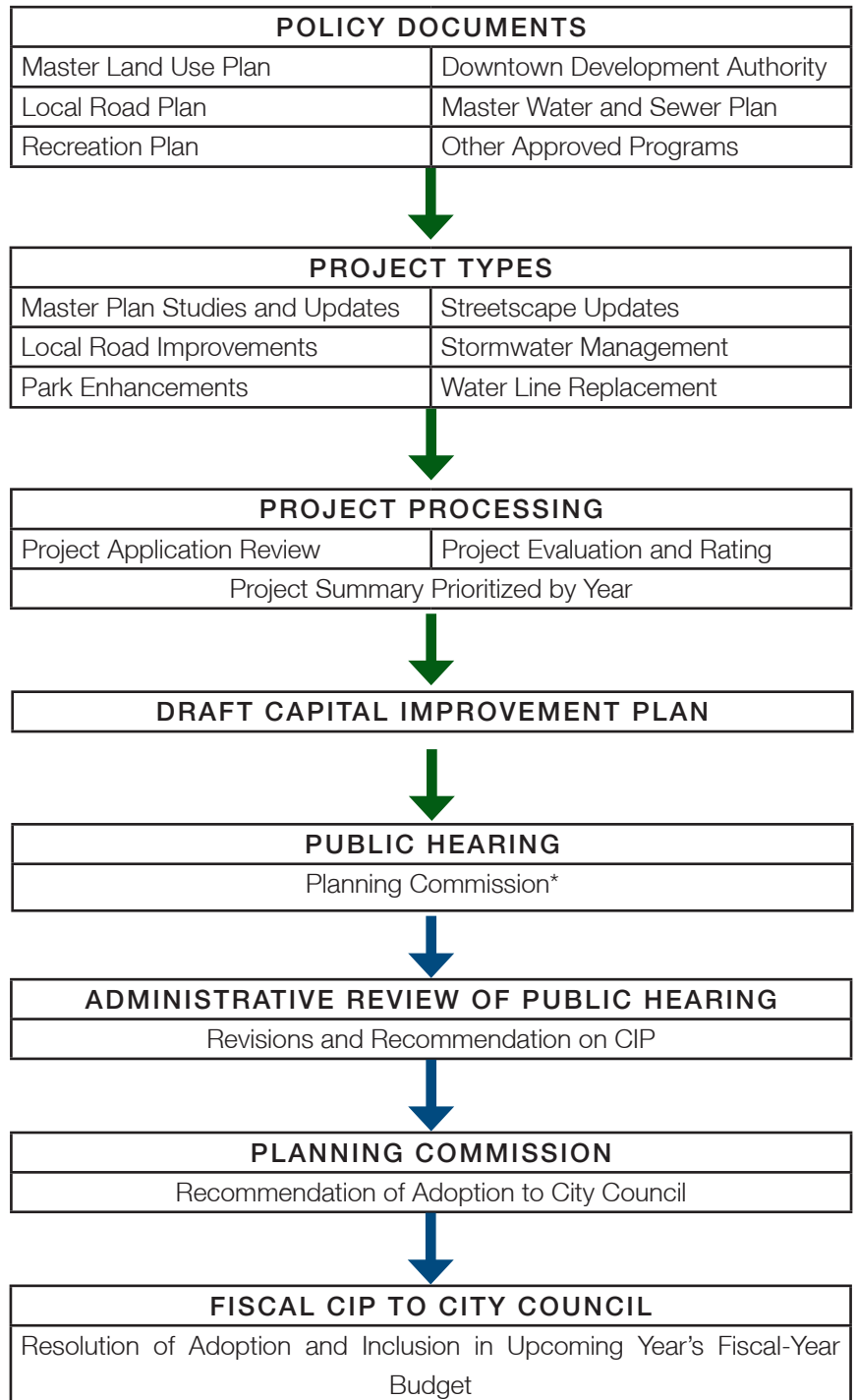
2. DATA COMPILATION. The information received from the stakeholders has been compiled into a Project Summary Worksheet. This worksheet contains all of the projects in the CIP over six (6) budget years with a cost summary of each budget year by program area and for the entire CIP. Included with the worksheet is the listing of possible funding sources and an estimate of the City's share for each project. The Project Summary Worksheet can be found in the Appendix of this CIP.



Lathrup Village welcome sign (Giffels Webster)

3. CIP ADOPTION PROCESS. The adoption process involves a public hearing to solicit citizen input. The CIP will then be modified (if necessary), approved by the City Planning Commission (via a formal recommendation for approval to the City Council), and forwarded to the City Council for adoption. Adoption of the CIP by the City Council does not constitute an authorization to commit resources to any project. This approval is recognition of a plan for projects within the community that may move toward implementation in the future. The projects included within Year 1 of the Capital Improvement Plan potentially form the basis for the upcoming year’s capital projects budget. An outline of the process is displayed in Figure 2.

Figure 2 - CIP Adoption Process



Project Inventory

Below is a summarized list of all projects considered for the Capital Improvement Plan. Project details are shown on the following pages; they can also be viewed online via the [Interactive CIP Dashboard Map](#). Changes from the 2025-2030 CIP are provided as applicable. New items added are marked with an asterisks (*) in the tables below.

Project Number	Name	Fiscal year start	Funding source	Total
Administrative (AD)				
AD26-01	Facility Condition & Needs Assessment	2026	General Fund / Water-Sewer	\$35,000
AD26-02	Community Room Remodel	2026	General Fund	\$50,000
AD26-03	BS&A Cloud Software	2029-2031	General, Water/Sewer	\$82,000
AD Total				\$165,000
Department of Public Services (DPS)				
DPS26-01	City Hall Tables	2026	General Fund	\$11,000
DPS26-02	City Hall Public Chairs	2026	General Fund	\$15,000
DPS26-03	Verkada-Camera/Door Lock Lic. Fee	2026	General Fund	\$10,227.87
DPS26-04	Painting DPS Building	2026	General Fund	\$20,000
DPS26-05	Epoxy Floors	2026	General Fund	\$65,000
DPS26-06	Cement Blocks	2026	General Fund	\$5,000
DPS26-07	Concrete Slab	2026	General Fund	\$25,000
DPS26-08	Kitchen Remodel	2026	General Fund	\$6,000
DPS26-09	Bathroom(s) Remodel	2026	General Fund	\$6,000
DPS26-10	Parking Lot Replacement Phase III	2026	General Fund	\$125,000
DPS26-11	City Hall Roof Repair	2026	General Fund	\$20,000
DPS26-12	Dump Truck	2026	General Fund	\$65,165
DPS26-13	DPS Building Roof Repair	2026	General Fund	\$130,000
DPS26-14	Building and Site Improvements	2026	General Fund	\$50,000
DPS26-15	Tow Behind Leaf Blower	2026	General Fund	\$75,000
DPS26-16	Elevator Emergency Light & Escape Hatch*	2027-2028	TBD	\$11,900
DPS26-17	Elevator Full ADA Panel Compliance*	2027-2028	TBD	\$30,000
DPS26-18	Elevator Communication Device & Phone*	2027-2028	TBD	\$5,757
DPS26-19	City Hall Restrooms	2027-2028	TBD	\$35,000
DPS26-20	DPS Building - Remodel or New Build	2030-2031	Gen., Water / Sewer	\$1,700,000
DPS Total				\$2,411,049.87

INTERACTIVE CIP DASHBOARD URL:

<https://oakgov.maps.arcgis.com/apps/opsdashboard/index.html#/45dd43a3429a404b9d8287f40d2e7d57>

Project Inventory - continued

Project Number	Name	Fiscal year start	Funding source	Total
Downtown Development Authority (DDA)				
DDA26-01	City Hall Parking Lot Reconstruction	2026	DDA General Fund	\$350,000
DDA26-02	City Hall Monument Sign Conversion	2026	DDA General Fund	\$10,000
DDA26-03	City Hall Principal Wall Signage*	2027	Grant/General Fund	\$10,000
DDA26-04	Downtown Gateway Welcome Monument Signs*	2027-2028	Grant / DA General Fund	\$60,000 - \$70,000
DDA26-05	Wayfinding Sign: City-owned parking lot*	2027-2028	DDA Capital Funds/ Grant	\$3,500 - \$5,500
DDA Total				\$445,500
Parks and Recreation (P&R)				
PR26-01	Annie Lathrup Park Fitness Court	2026	Gen. Funds / Grants	\$225,000
PR26-02	Municipal Park Playscape Replacement	2025-2026	Senator Peters	\$625,000
PR26-03	Sarrackwood Park Playscape Replacement	2026	Grant	\$400,000
PR26-04	Goldengate Park Playscape Replacement	2026	Grant	\$400,000
P&R Total				\$1,650,000
Police				
P26-01	Ballistic Plate Carrier Upgrade	2026	General Fund	\$16,000
P26-02	GeTac Video (In-Car Video)	2026	General Fund	\$7,992
P26-03	Power DMS Annual Accreditation Subscription	2026	General Fund	\$5,337.32
P26-04	Detective Bureau Vehicles	2026	General Fund	\$40,000
P26-05	New Facility or Station Remodel	2026	General Fund	\$1,800,000
P26-06	Carport for Patrol Vehicles	2026	General Fund	\$18,000
P26-07	Patrol Vehicle*	2026	TBD	\$70,000
P26-08	Axon Taser - Replacement	2026 - 2030	General Fund	\$36,892.80
Police Total				\$1,994,222.12
Roads				
R26-01	Lincoln Drive East Reconstruction	2026	General Fund / Major Road	\$450,000
R26-02	Crack Sealing of Streets Paved From 2021 to 2023 (+ / - 9 Miles)	2026	Local / Major Roads	\$27,000
R26-03	Eastbound & Westbound 11 Mile Road Resurfacing	2027	General Fund / Major Road	\$600,000
R26-04	Southfield Road Reconstruction (Meadowbrook to Cambridge)	2028	Grant / CIP	\$2,650,000
R26-05	11 Mile Road Resurface (Santa Barbara to Evergreen)	2029	Grant / CIP	\$225,000
Roads Total				\$3,952,000

INTERACTIVE CIP DASHBOARD URL:

Project Inventory - continued

Project Number	Name	Fiscal year start	Funding source	Total
Sanitary and Storm Sewer				
S26-01	Sanitary Sewer CIPD	2026	CIP Bond Issue	\$150,000
S26-02	2025 Sanitary Sewer CCTV	2026	Water / Sewer	\$200,000
S26-03	Storm Sewer Improvements & Repairs	2026	CIP Bond	\$150,000
S26-04	2026 Sanitary Sewer Improvements	2026	Water / Sewer	\$200,000
S26-05	2027 Sanitary Sewer Improvements	2027	Water / Sewer	\$200,000
S26-06	2028 Sanitary Sewer Improvements	2028	Water / Sewer	\$200,000
Sanitary and Storm Total				\$1,100,000
Water				
W26-01	Water Meter Replacement	2025	Water / Sewer	\$495,000
W26-02	2025 Water Main Replacment	2025	Water / Sewer	\$250,000
W26-03	Lead & Copper Abatement	2025	Water / Sewer	\$50,000
W26-04	2026 Water Main Replacement	2026	Water / Sewer / EPA Grant	\$380,000
W26-05	2027 Water Main Replacement	2027	Water / Sewer / Grant	\$800,000
W26-06	2028 Water Main Replacement	2028	Water / Sewer	\$500,000
W26-07	2029 Water Main Replacement	2029	Water / Sewer	\$980,000
W26-08	2030 Water Main Replacement	2030	Water / Sewer	\$500,000
W26-09	2031 Water Main Replacement	2031	Water / Sewer	\$500,000
Water Total				\$4,455,000

INTERACTIVE CIP DASHBOARD URL:

Administrative

There is no new items added to the 2026 CIP. Carried over from the 2025 CIP is a focus on a needs assessment for prioritizing CIP and maintenance and the allocation of operating budgets and updates to the BS&A software to accommodate the conversion to an all cloud-based format. Removed from this section is the 2026 Master Plan update as that project is underway.

AD26-01		Facility Condition and Needs Assessment
Project Year:	2025	As City facilities continue to age, the City should utilize qualified consultants to provide a facility condition and needs assessment (FCNA) of the existing City Hall and DPW facilities. The analysis would be utilized for prioritizing CIP and maintenance requirements as well as assisting with allocating operating budgets. The review would include exterior/interior systems, fire/life safety, HVAC, electrical, plumbing, and specialized equipment and systems.
Estimated Cost:	\$35,000	
Funding Source:	General Fund /Water-Sewer	
Ranking:	1	
AD26-02		Community Room Remodel
Project Year:	2026	The Community Room is currently showing its age and the wear and tear of the facility is in need of a face lift in order to be a community space the City is proud of. Necessary improvements include, cleaning tile replacements, light fixtures, flooring (tile and carpet), painting, fixtures, and technology (audio/visual).
Estimated Cost:	\$50,000	
Funding Source:	General Fund	
Ranking:	2	
AD26-03		BS&A Cloud Software
Project Year:	2029-2031	BS&A software has been in use at the City since 2010 and is used for taxes, utilities, building department, etc. The company launched a cloud based software in 2023 which has become their main focus in terms of platforms. This request is to ensure that the City continues a partnership with BS&A to include the latest cloud based software. Within the next few years it is anticipated that BS&A will cease their support of on-premise software and require all clients to transfer to cloud services. The proposed cost includes one-time implementation/training/project management fee. Each following year requires an annual support fee.
Estimated Cost:	\$82,000	
Funding Source:	General, Water / Sewer	
Ranking:	3	

Department of Public Services

Lathrup Village has maintained a contract with the private company Lathrup Services to manage all of its public service provisions. Services such as water main repair, snow plowing, landscaping and general maintenance and repairs fall into this category. Multiple improvements to the elevator at City Hall are new to the 2026 CIP, and multiple items are carried over from 2025.

DPS26-01		City Hall Tables
Project Year:	2026	The tables utilized for the Community Room and public meetings have reached the end of their useful life and replacement is recommended. 15 round folding tables, 10 - 6' and 20 - 8' rectangle folding tables are necessary for maximum usage of the Community Room rental and meeting spaces within City Hall.
Estimated Cost:	\$11,000	
Funding Source:	General Fund	
Ranking:	5	
DPS26-02		City Hall Public Chairs
Project Year:	2026	The fabric chairs utilized for the Community Room and public meetings have reached the end of their useful life and replacement is recommended. 150+ chairs are necessary for maximum usage of the Community Room rental and meeting spaces within City Hall.
Estimated Cost:	\$15,000	
Funding Source:	General Fund	
Ranking:	4	
DPS26-03		Verkada - Camera / Door Lock License Fee
Project Year:	2026	Verkada surveillance camera license fee will expire in August of 2025 and the door lock license fee expires in January of 2027. If the City would like to continue using these products we will need to renew the license fee for the cameras this year. 3yr license - 27 cameras = 10,227.87 5yr license - 27 cameras = 16,748.37 10 yr license - 27 cameras = 33,515.37
Estimated Cost:	\$10,227.87	
Funding Source:	General Fund	
Ranking:	1	
DPS26-04		Painting DPS Building
Project Year:	2026	The building is ready for a new paint job inside and out.
Estimated Cost:	\$20,000	
Funding Source:	General Fund	
Ranking:	15	
DPS26-05		Epoxy Floors
Project Year:	2026	Epoxy floors throughout the entire building will keep office and shop floors clean. The carpet is very dirty and worn out - remove and replace with epoxy.
Estimated Cost:	\$65,000	
Funding Source:	General Fund	
Ranking:	12	
DPS26-06		Cement Blocks
Project Year:	2026	Improve yard and organization. Only have three bays to work with. Extra materials used for projects and dumped anywhere in yard.
Estimated Cost:	\$5,000	
Funding Source:	General Fund	
Ranking:	18	

Department of Public Services

DPS26-07		Concrete Slab
Project Year:	2026	Interior of DPS building is dirt and needs to be replaced with concrete for a cleaner environment.
Estimated Cost:	\$25,000	
Funding Source:	General Fund	
Ranking:	6	
DPS26-08		Kitchen Remodel
Project Year:	2026	Kitchen is not in good shape and needs to be replaced. Remove and replace old equipment and carpet.
Estimated Cost:	\$6,000	
Funding Source:	General Fund	
Ranking:	11	
DPS26-09		Bathroom(s) Remodel
Project Year:	2026	The bathrooms at the DPS building are in bad shape and in need of remodel.
Estimated Cost:	\$6,000	
Funding Source:	General Fund	
Ranking:	10	
DPS26-10		Parking Lot Replacement Phase 3
Project Year:	2026	Repave the northern portion of the parking lot and westerly drive patch.
Estimated Cost:	125,000	
Funding Source:	General Fund	
Ranking:	13	
DPS26-11		City Hall Roof Repair
Project Year:	2026	Roof leaks in several areas in the Community Room.
Estimated Cost:	\$20,000	
Funding Source:	General Fund	
Ranking:	2	
DPS26-12		Dump Truck
Project Year:	2026	Dump Truck in need of replacement it is 12 years old - no floor panel make current one very dangerous
Estimated Cost:	\$65,165	
Funding Source:	General Fund	
Ranking:	7	
DPS26-13		DPS Building Roof Repair
Project Year:	2025	DPS building is in bad shape, it is leaking in many spots and might need an entire roof replacement
Estimated Cost:	\$130,000	
Funding Source:	General Fund	
Ranking	9	

Department of Public Services

DPS26-14		Building and Site Improvements
Project Year:	2025	West side entry and interior. Salt floor.
Estimated Cost:	\$65,165	
Funding Source:	General Fund	
Ranking:	14	
DPS26-15		Tow Behind Leaf Blower
Project Year:	2025	The Department of Public Works utilizes tow-behind leaf loaders for yearly leaf pickups. The City currently has three (3) units with one (1) of the units past its useful life and currently out of service. While the City service can continue with two (2) units, the rate of service declines greatly, especially if a crew is pulled to another assignment.
Estimated Cost:	\$75,000	
Funding Source:	General Fund	
Ranking:	17	
DPS26-16		City Hall Elevator Emergency Light & Escape Hatch*
Project Year:	2027-2028	Fix Existing Code Violations: 1) Emergency Light \$1,800 2) Emergency Escape Hatch Switch \$1,600 3) Car Door Restrictors \$8,500 (KONE Elevator estimates)
Estimated Cost:	\$11,900	
Funding Source:	TBD	
Ranking:		
DPS26-17		City Hall Elevator Full ADA Panel Compliance*
Project Year:	2027-2028	Work required to make the elevator service buttons ADA Compliant. KONE Elevator gave an estimate (November 2025) for City Hall's elevator, control room, and the top of the elevator.
Estimated Cost:	\$30,000	
Funding Source:	TBD	
Ranking:		
DPS26-18		City Hall Elevator Communication Device & Phone*
Project Year:	2027-2028	ADA compliant communication device and phone in elevator \$5,000 for KONE Elevator to work on elevator \$ 757 for BSB to install phone line from upstairs phone rack, down Finance Dir.'s Wall, into basement, & into the Elevator Control Rm. Estimates Received from KONE Elevator & BSB Phone company.
Estimated Cost:	\$5,757	
Funding Source:	TBD	
Ranking:		
DPS26-19		City Hall Restrooms
Project Year:	2027-2028	Installation of low-flow fixtures, incl. faucets, toilets, & urinals, installing touchless valves & other components improves cleanliness standards. The scope also includes new floor tile, paint, updated mirrors, waste receptacles, finish hardware, & stall doors. Renovation will be for men & women bathroom on each floor.
Estimated Cost:	\$35,000	
Funding Source:	TBD	
Ranking:	16	
DPS26-20		DPS Building - Remodel or New Build
Project Year:	2030-2031	The DPS building is at the end of its useful life as enumerated by the DPS building items listed in the CIP. A new facility is needed to address all the needs of personnel/contractors, and necessary DPS equipment.
Estimated Cost:	\$1,700,000	
Funding Source:	General, Water / Sewer, Grant	
Ranking:	19	

Downtown Development Authority

The DDA has proposed improvements to Southfield Road at the gateways to the City as incremental improvements while the Southfield Road improvement project awaits federal funding priority. These projects will bolster economic development efforts to keep Lathrup Village competitive and attractive for business development. Items 1 and 2 below are carried over from the 2025-2030 CIP, and the signage items of 3, 4, and 5 are new for 2027 and 2028.

DDA26-01		City Hall Parking Lot Reconstruction
Project Year:	2025	Reconstruct the existing asphalt parking lot with spot curb and gutter repairs, ADA compliant walks, new asphalt parking surface, and pavement markings. This is part of a larger project to renovate municipal grounds which also includes new landscaping around City Hall & installing a new play structure. Total Project Cost is \$807,264
Estimated Cost:	\$350,000	
Funding Source:	DDA General Fund	
Ranking:	3	
DDA26-02		City Hall Monument Sign Conversion
Project Year:	2026	Convert the existing monument sign to a digital message board.
Estimated Cost:	\$10,000	
Funding Source:	DDA General Fund	
Ranking:	1	
DDA26-03		City Hall Principal Wall Signage*
Project Year:	2027	Install individual, mounted letters spelling "Lathrup Village City Hall" across the front face of the City Hall building, positioned above the columns along the primary façade.
Estimated Cost:	\$10,000	
Funding Source:	Grant / DDA General Fund	
Ranking:	2	
DDA26-04		Downtown Gateway Welcome Monument Signs*
Project year:	2027-2028	This project proposes the design, fabrication, and installation of two, permanent, monument "Welcome" signs at the north and south gateway entrances to the Downtown Development Authority district along Southfield Rd. The signs will serve as prominent visual markers that clearly identify entry into downtown Lathrup Village, reinforce community identity, and enhance the corridor's sense of place. The monument signs will be designed to complement the City's branding, streetscape elements, and surrounding land uses, and will be constructed of durable, low-maintenance materials suitable for a major arterial roadway.
Estimated Cost:	\$60,000-\$70,000	
Funding Source:	Grant / DDA General Fund	
Ranking:	4	
DDA26-05		Wayfinding Sign: City-owned Parking Lot*
Project year:	2027-2028	City-owned public parking lot located within the Downtown Development Authority (DDA) District, in an area of the downtown where public parking is available but not readily visible or clearly identified to visitors. The proposed wayfinding sign is intended to improve awareness of existing public parking, assist motorists and pedestrians in locating available spaces, and support access to nearby businesses and destinations within the DDA.
Estimated Cost:	\$60,000-\$70,000	
Funding Source:	Grant / DDA General Fund	
Ranking:	5	

Parks and Recreation

There are no new items added to the 2026 CIP. The City’s parks are in need of restoration and upgrades to maintain safety and accessibility. Several parks are in need of additional wood chips and landscaping around play equipment in order to ensure safety of use. Drainage improvements around recreational amenities are needed to reduce instances of standing water and to protect accessibility. The Goldengate, Sarrackwood, and Municipal Park playgrounds have all been moved ahead from the 2024-2029 CIP.

PR26-01		Annie Lathrup Park Fitness Court
Project Year:	2025	In affiliation with The National Fitness Campaign, the project will install outdoor fitness courts that promote healthy living and physical activity. This state-of-the-art fitness court is designed to be accessible to all, providing Lathrup Village with a space to engage in functional fitness routines while encouraging social connection and wellness.
Estimated Cost:	\$225,000	
Funding Source:	General Fund & Grants	
Ranking:	3	
PR26-02		Municipal Park Playscape Replacement
Project Year:	2025-2026	The playground equipment at Municipal Park has reached the end of its usable life. Since its installation, great strides have been made in creating inclusive playscapes to meet the needs of all children in a community. As the hub of community activities and events, an inclusive and accessible playscape is a necessity at Municipal Park.
Estimated Cost:	\$625,000	
Funding Source:	Senator Peters	
Ranking:	2	
PR26-03		Sarrackwood Park Playscape Replacement
Project Year:	2026	The playground equipment at Sarrackwood Park has reached the end of its usable life. Since its installation, great strides have been made in creating an inclusive playscape to meet the needs of all children in the community. Maintaining clean and safe playgrounds is a hallmark of desirable neighborhoods, assisting with retaining current residents and attracting new ones.
Estimated Cost:	\$400,000	
Funding Source:	Grant	
Ranking:	4	
PR26-04		Goldengate Park Playscape Replacement
Project Year:	2026	The playground equipment at Goldengate Park is not inclusive equipment. Since its installation, great strides have been made in creating inclusive playscapes to meet the needs of all children in the community. Additionally, Goldengate is currently the sole park that services the southern half of the city. Having accessible equipment in the only park on the south side of the city is necessary.
Estimated Cost:	\$400,000	
Funding Source:	Grant	
Ranking:	5	

Police

The Lathrup Village Police Department offers full policing services to its residents including routine patrol, traffic enforcement, detective services, community relations, and other specialized functions. Lathrup Village holds the distinction of being one of Oakland County's safest cities. The items below are carried over from the 2024-2029 CIP.

PD26-01		Ballistic Plate Carrier Upgrade
Project Year:	2025	The purchase of 4 Ballistic shields equipment for the 4 patrol vehicles to be utilized as needed (baricaded gunman, bank robberies, active shooter situations, etc.) These shields would be rated to stop rifle rounds which our current ballistic body armor will not stop.
Estimated Cost:	\$16,000	
Funding Source:	General Fund	
Ranking:	2	
PD26-02		GeTac Video (In-Car Video)
Project Year:	2025	Cloud storage for body camera video and in-car video. This allows us to archive video for high priority runs and citizen complaints.
Estimated Cost:	\$7,600	
Funding Source:	General Fund	
Ranking:	1	
PD26-03		Power DMS Annual Accreditation Subscription
Project Year:	2025	Software system that assists in managing all of the department policies and procedures, department memos, and the annual accreditation documents. This software is required through the MACP for accreditation certification.
Estimated Cost:	\$5,300	
Funding Source:	General Fund	
Ranking:	1	
PD26-04		Detective Bureau Vehicles
Project Year	2025	Detective bureau vehicle currently has 152,000 miles and has suspension and transmission issues. The replacement vehicle is a Chevy blazer at \$34,000 and \$1,000 for equipment change over.
Estimated Cost:	\$35,000	
Funding Source:	General Fund	
Ranking:	1	
PD26-05		New Facility or Building Remodel
Project Year:	2025	
Estimated Cost:	\$1,800,000	
Funding Source:	General Fund	
Ranking:	2	
PB26-06		Carport for Patrol Vehicles
Project Year:	2025	
Estimated Cost:	\$18,000	
Funding Source:	General Fund	
Ranking:	2	

Police

PB26-07		Axon Taser - Replacement
Project Year:	2025-2029	This will be the second year of the Axon taser equipment contract, which offers less than lethal option for gaining compliance for subjects being detained or arrested. The use of tasers reduces injuries for the officers and for the detainees/arrestees.
Estimated Cost:	\$41,778	
Funding Source:	General Fund	
Ranking:	1	



Existing Light pole banner on Southfield Road (Giffels Webster)

Roads

The City of Lathrup Village has 26.2 total miles of roads, of which 7.36 miles are major streets and 18.84 miles are considered local roads. In November 2020, Lathrup Village voters passed a millage for road repair to address the urgent needs of the transportation system. The millage funds a three-year project beginning in the spring of 2021 and was completed in the fall of 2023. The project is being paid for by the issuance of a bond and will be paid back over 10 years with an average millage rate of 3.9176 mills. Due to the significant cost savings, this project includes limited ditch grading, culvert replacement, and culvert cleaning. These additional tasks will ensure that the new roads will achieve their maximum lifespan and improve the flooding after moderate to significant rains. The projects below are being carried over from the 2024-2029 CIP.

R26-01		Lincoln Dr. East Reconstruction
Project Year:	2026	Reconstructing the north half of Lincoln from the east city border to Southfield Road.
Estimated Cost:	\$450,000	
Funding Source:	General Fund / Major Road	
Ranking:	3	
R26-02		Crack Sealing of Streets Paved From 2021 to 2023. + / - 9 Miles
Project Year:	2026	
Estimated Cost:	\$27,000	
Funding Source:	Local / Major Roads	
Ranking:	7	
R26-03		Eastbound and Westbound 11 Mile Road Resurfacing
Project Year:	2027	Resurfacing eastbound 11 Mile Road from Santa Barbara to Southfield and westbound from Southfield to Santa Barbara. Estimate a 2 mill and overlay.
Estimated Cost:	\$600,000	
Funding Source:	General Fund / Major Road	
Ranking:	5	
R26-04		Southfield Road Reconstruction (Meadowbrook to Cambridge)
Project Year:	2028	In 2024, the RAISE Grant funding was unsuccessful. In 2025, the RCOC resubmitted for the BUILD Grant.
Estimated Cost:	\$2,650,000	
Funding Source:	Grant / CIP Funding	
Ranking:	1	
R26-05		11 Mile Rd. Resurface (Santa Barbara to Evergreen)
Project Year:	2029	The City, in partnership with Southfield, was successful in obtaining a Federal Grant to resurface EB/WB 11 Mile Rd. The City's section is WB from Santa Barbara to Evergreen. LV cost share = \$100,000 LV engineering cost share = \$125,000
Estimated Cost:	\$225,000	
Funding Source:	General Fund / Federal Grant	
Ranking:	2	

Roads

ROADS		
Total Number	25.8 miles (approx.)	
2023 Paser Rating	Poor	6.32 miles (24.5%)
	Fair	4.41 miles (17%)
	Good	6.21 miles (24%)
	Excellent	8.90 miles (34.5%)
Total in Need of Repair	6.32 miles to 10.72 miles (24.5 to 41.6%)	
Repairs to Date (2021 through 2024)		
Reconstructed	3.90 miles	
Rehabilitated	4.50 miles	
Paved Gravel	0.49 miles	
Repairs Planned (2025 through 2029)		
Road Repair	2.2 miles	
Total Cost (excl. Southfield Road)	\$1.582 million	

Sanitary and Storm Sewer

SANITARY SEWER

The Lathrup Village sanitary sewer system consists of approximately 145,000 linear feet (lft) of sewers ranging in size from 8 inches to 24 inches in diameter. Of the 145,000 lft of sewer, the older portion of the system is comprised of approximately 118,900 (82%) of vitrified clay pipe, while the newer portion of the system is comprised of approximately 26,100 (18%) lft of concrete pipe. Constructed in the 1920's as a combined sewer system, the City converted it to a dedicated sanitary sewer system in the 1960's (meaning that storm water and sanitary water are not permitted to mix). It is believed that all residents and businesses within the City are connected to the sanitary sewer and there are no known active septic systems. Since the City of Lathrup Village reached its full development capacity, the sanitary sewer system covers the entire city with no need for expansion.

During the construction of I-696, the system was severed and divided into a northern and a southern system that are metered and discharged into the Evergreen Farmington Sewage Disposal System (EFSDS). The sewer system north of I-696 is routed to a 3-million-gallon retention tank which is located at the west end of Sunnybrook, near Evergreen Road north of I-696. This facility is currently receiving significant maintenance and repair in order to safeguard the operation of the system.

Lathrup Village has invested heavily over the past couple of decades in its sanitary sewer system. As a result, the system is in good condition, but it does require maintenance to keep it from degrading. In the fall of 2020, the City invested in having 30,000 linear feet of sewer pipe inspected via closed circuit television. As a result of this process, the assessment of approximately 11,000 linear feet of sanitary sewers have been lined at a cost of \$664,000 through a CIP Bond.

Sanitary Retention Tank

Lathrup Village has its own sanitary retention tank that is used to store inflow from the sanitary sewer system when the inflow rate is greater than the rate at which we are permitted to outflow to the Evergreen-Farmington Sewer Disposal System (EFSDS). In the past, there have been instances where the retention tank has filled up and the City was forced to allow the tank to overflow. As a result, the City is under a Consent Decree from the Michigan Department of Environment, Great Lakes and Energy (EGLE). In 2019, the City outsourced the operations and maintenance of the retention tank to the Oakland County Water Resource Commission (OCWRC). The County has notified us that the retention tank requires approximately \$850,000 in maintenance and

SANITARY SEWER		
Total Number	27.5 miles (approx.)	
Size	8" - 24" diameter	
Material	Vetrified Clay	22.5 miles (82%)
	Concrete	4.90 miles (18%)
LFT of Sewer Lined (1994 - 2024)	13.92 miles (50%)	
Total in Need of Repair	1,750 LFT	
Replacements to Date (2021 through 2024)		
Cured-In-Place Pipe	About 2 miles	
Cost	\$664,000 (via CIP bond)	
Replacements Planned (2025)		
Dead End Sewers (manholes)	22 of 30 total (8 completed)	
Total Cost	\$150,000 (CIP bond issue)	

Sanitary and Storm Sewer

repairs for safety and upgrades in order to obtain compliance with the Consent Decree.

STORM SEWER

Of the four infrastructure categories of public infrastructure (sanitary sewer, storm sewer, roads, and water), the City's storm sewer system has received the least amount of resources and attention in the last decade. Upkeep of ditches, culverts, and drains found in the right-of-way is, by City ordinance, the responsibility of the adjoining property owner.

For many blocks, ditches have not been properly maintained and the culverts have become damaged or have been shifted by the freeze/thaw cycle rendering them unable to perform their function. The result is a storm system that functions at a level below full capacity and leaves standing water in ditches for days following rainstorms. Poor maintenance on culverts have left them slow to drain or impassible, preventing storm water from reaching the proper drains which send water to the Rouge River. The current state of the storm and ditch system impacts the subsurface ground water levels and the volume of flow in the City's sanitary sewer system.

In 2022, the City contracted for the cleaning, televising, and assessment of 50,000 linear feet of storm sewers. Recommended repairs are currently scheduled for 2025.

SS26-01		Sanitary Sewer CIPD
Project Year:	2025	Install 1,750 LFT of CIPD on deteriorated sewers televised in 2024 as part of the manhole installation project.
Estimated Cost:	\$150,000	
Funding Source:	Sewer	
Ranking:	1	
SS26-02		2025 Sanitary Sewer CCTV
Project Year:	2025	Clean, televise, and assess approximately 30,000 linear feet of miscellaneous sanitary sewer sections throughout the city.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	5	
SS26-03		Storm Sewer Improvements & Repair
Project Year:	2025	Perform required / recommended repairs based on the 2022 CCTV assessment.
Estimated Cost:	\$150,000	
Funding Source:	CIP Bond	
Ranking:	4	

Sanitary and Storm Sewer

SS26-04		2026 Sanitary Sewer Improvements
Project Year:	2026	Budget for sanitary sewer repairs required based on the 2025 Sanitary CCTV assessment.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	2	
SS26-05		2027 Sanitary Sewer Improvements
Project Year:	2027	Budget for sanitary sewer repairs required based on the 2025 Sanitary CCTV assessment.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	2	
SS26-06		2028 Sanitary Sewer Improvements
Project Year:	2028	Budget for sanitary sewer repairs required based on the 2025 Sanitary CCTV assesment.
Estimated Cost:	\$200,000	
Funding Source:	Water / Sewer	
Ranking:	2	

Water

Lathrup Village has approximately 31 miles of water main. Of that mileage, 17 miles of water main were installed prior to 1930 with the remaining 14 miles originally installed prior to 1972. The expected useful life of a water main is approximately 50 years. Because most of the system has already significantly outlived its useful life, the City experiences a much larger than expected number of costly water main breaks each year.

The City has been addressing this issue on an ongoing basis. In the fall of 2020, the City completed the Santa Barbara water main project, which installed about a mile of new water main to increase pressure and volume to the west side of the City. However, a large portion of the water system still needs to be replaced. As discussed in a prior recommendation, the opportune time to replace water mains is simultaneous to road replacement. This dramatically reduces the cost of water main replacement and also eliminates any need to damage existing roadway in order to replace a water main. The residents recently approved a three-year road replacement project and it is recommended that the City replace as much water main as possible during this three-year project. By the end of 2023, the City completed the replacement of 9,000 linear feet of water main since 2021.

WATER MAINS		
Total Mileage	32.62 miles	
Useful Life	50 years	
Age	Before 1930	15.35 miles
	1931 – 1958	3.16 miles
	1959 – 1972	5.42 miles
	1973 – 2000	4.69 miles
	2000 – 2024	4.00 miles
Total in Need of Replacement	Approx. 15.35 miles (47%)	
Replacements to Date		
2018 through 2020	7,211 linear feet (1.4 miles): 4.5%	
2021 through 2024	8,985 linear feet (1.70 miles): 5.2%	
Replacements Planned		
2025 through 2029	12,925 linear feet (2.45 miles): 7.5%	

Water

Fire Hydrants.

Lathrup Village has approximately 243 fire hydrants and approximately 60% of those were installed prior to 1930. The City estimates that 120 hydrants need to be replaced or refurbished in order to provide optimal functionality should their use be required to extinguish a fire. It is estimated that 60 hydrants will need to be replaced and 60 will be able to be refurbished. The estimated cost per hydrant is \$4,540. This equates to a total project cost of \$545,000. Completing this project (along with water main improvements) will help to improve safety and ultimately improve the City’s fire rating, which should result in lower insurance rates for businesses and residents. By the end of 2023, the City has replaced 80 hydrants and installed 20 new hydrants.

FIRE HYDRANTS	
Total Number	243 (approx.)
Age	94+ years 145 (60%)
Total in Need of Replacement	120 (49%) 60 replaced, 60 refurbished
Estimated Cost per Hydrant	\$4,540
Estimated Total Cost	\$545,000 (ea. x 120)
Replacements to Date (2021 through 2024)	
Refurbished	2
Replaced	95
New Installs	28*
Replacements Planned	
2025 through 2029	10

***NOTE: Some new installs were part of the watermain replacement program.**

Water

Water Main Gate Valves.

Gate valves are used to provide isolation capability for water mains. When water mains require maintenance or repair, a gate valve can be closed to shut off the water supply to the water main in question. Lathrup Village has over 300 gate valves of which 60% were installed prior to 1930. Due to their age, a large number of these gate valves no longer function. This is a huge problem, especially because of the large number of water main breaks the City experiences every year. In many instances, when a water main breaks, the contractor cannot shut off the water upstream because of a non-functioning gate valve. This means the repair must be done under pressure, which results in added expense for the repair, additional time that residents are without water, excessive water loss for which the City is liable, and safety risk for the water department staff. The City Engineer estimates that 162 gate valves require replacement. The cost of each replacement is estimated to be \$5,925, which equates to \$960,000 for the entire project. The 2021 CIP had plans to replace 54 gate valves per year for the next three years. By the end of 2023, the City has refurbished 99 gate valves and installed 32 new valves.

Distribution Service Material Inventory (DSMI) and Lead\Galvanized Water Service Abatement.

In response to the Flint water crisis, the State of Michigan adopted a variety of new regulations related to lead in the water system. As a result of these regulations, by 2025, the City is required to identify the material of all water service pipes leading into all homes and businesses in the City. Any service line that consists of lead or galvanized steel is required to be replaced with the cost born completely by the City. Starting in 2021, the City must replace a minimum of 5% of its lead/galvanized service lines each year for the next 20 years.

WATER MAIN GATE VALVES		
Total Number	303 (approx.)	
Age	94+ years	180 (59%)
	< 94 years	120 (40%)
Total (est.) in Need of Replacement	162 (53%)	
Replacements to Date (2021 through 2024)		
Refurbished	104	
Replaced	0	
New Installs	44*	
Replacements Planned		
2025 through 2029	28	

*NOTE: Some new installs were part of the watermain replacement program.

Water

In 2024, the City completed and submitted the Complete Distribution Service Material Inventory (CDSMI).

Lead and Copper Exterior Identification.

Service line material verification is required at both the water stop box (usually by the sidewalk in front of each home) and where the water service physically enters the home/business. The City has already launched a self-identification campaign for residents to identify the material inside their homes and businesses. Identifying the material at the stop box is a significantly more intensive process. It requires digging five feet down on both sides of the stop box and visually inspecting the pipes leading to and going from the stop box for 18 inches on each side. The estimated cost for each stop box identification is \$650. This estimate includes repairing the sidewalk when it is damaged during the identification process. In addition, most of the stop boxes in the City are over 75 years old and do not function well or at all. Because most of the work to replace the stop box will already be completed in the identification process, it is the opportune time to replace these old and failing devices. The additional cost to replace each stop box is \$75, bringing the total cost to \$725 per water service line. The City was required to verify 315 randomly generated services. At the end of 2023, all 315 excavations have been complete and only 4 lead or galvanized services were found. The City received nearly \$232,000 in grant money from EGLE to cover the expense of this project.

In addition, the City will be required to replace the lead and galvanized lines that are identified via the aforementioned methods. The cost of this abatement is estimated to run about \$4,500 to \$5,000 per line. While there is no way to accurately estimate how many lead and galvanized lines there are in the City, it does appear to be relatively low. The CIP is budgeting approximately \$500,000 to be utilized for this abatement. At the end of 2023, 24 water services have been abated.

Water Loss and Water Meters.

Over the last five to ten years, the City has had larger than expected water losses. Lathrup Village purchases its water from Southeast Oakland County Water Authority (SOCWA), who meters the volume that the entire City uses. The City, in turn, bills residents and businesses based upon their individual metered usage. The City had been experiencing 40% water loss for several years. The City found a leak in the high school athletic fields and identified commercial properties that were not properly metered. Since resolving these issues, the City's water loss has been less than 5%.

W26-01		Water Meter Replacement
Project Year:	2025	The meters throughout the City have reached the end of their useful life. As part of the program, new meters are recommended to ensure accurate billing and accurate water loss records can be tracked.
Estimated Cost:	\$495,000	
Funding Source:	Water & Sewer Department	
Ranking:	5	
W26-02		2025 Water Main Replacement
Project Year:	2025	Replace approximately 900 linear feet of water main on various streets south of I-696 (Arrowhead, Middlesex, Ramsgate).
Estimated Cost:	\$250,000	
Funding Source:	Water / Sewer	
Ranking:	4	
W26-03		Lead & Copper Abatement

Water

Project Year:	2025	Abate + / - 10 lead service leads.
Estimated Cost:	\$50,000	
Funding Source:	Water / Sewer	
Ranking:	1	
W26-04		2026 Water Main Replacement
Project Year:	2026	Replace approximately 2,400 linear feet of 8" water main on the east side of Southfield Road (Lincoln to 11 Mile). Total cost = \$1,380,000 City match = \$200,000 Engineering = \$180,000
Estimated Cost:	\$380,000	
Funding Source:	Water / Sewer / EPA Grant	
Ranking:	2	
W26-05		2027 Water Main Replacement
Project Year:	2027	Replace 5,400 linear feet of 8" water main on the east and west sides of Southfield Road (11 Mile to 12 Mile Roads). Total cost = \$2,800,000 City match = \$400,000 Engineering = \$400,000
Estimated Cost:	\$800,000	
Funding Source:	Water / Sewer / Grant	
Ranking:	2	
W26-06		2028 Water Main Replacement
Project Year:	2028	Replace approximately 1,625 linear feet of water main on Rainbow and Lathrup Boulevards.
Estimated Cost:	\$500,000	
Funding Source:	Water / Sewer	
Ranking:	3	
W26-07		2029 Water Main Replacement
Project Year:	2029	Replace approximately 2,800 lineal feet of 6" - 8" watermain on El Dorado.
Estimated Cost:	\$980,000	
Funding Source:	Water / Sewer	
Ranking:	3	
W26-08		2030 Water Main Replacement
Project Year:	2030	Place holder for future water main projects.
Estimated Cost:	\$500,000	
Funding Source:	Water / Sewer	
Ranking:	3	
W26-09		2031 - 2032 Water Main Replacement
Project Year:	2031	Place holder for future water main projects.
Estimated Cost:	\$500,000	
Funding Source:	Water / Sewer	
Ranking:	3	

The Street System Map below identifies the road systems that are under the City’s jurisdiction, and those that are outside the City’s control. The map is included in the 2025 CIP to provide guidance for the Planning Commission to better understand the areas of the city that are strictly under their jurisdiction and to identify areas where partnerships with other entities may be required when considering projects listed on the CIP.

63 - CITY OF LATHRUP VILLAGE

APPROVED
 7.38 – MILES OF MAJOR STREET
 21.59 – MILES OF LOCAL STREET
 FOR THE PERIOD
 JULY 1, 2024 to JUNE 30, 2025
 BY
D. PALAN
 ACT 51 ADMINISTRATOR
 July 1, 2024
 DATE OF APPROVAL

STATE COPY
 I hereby certify that all of the streets shown
 herein by symbol as major streets and local
 streets, are open and in use as public streets
 and under the jurisdiction of the municipality.

E-SIGNED by Michael Greene
 on 2025-01-21 08:06:16 EST
 Street Administrator Date
 By authority of the Governing Body

CITY OF LATHRUP VILLAGE
OAKLAND COUNTY

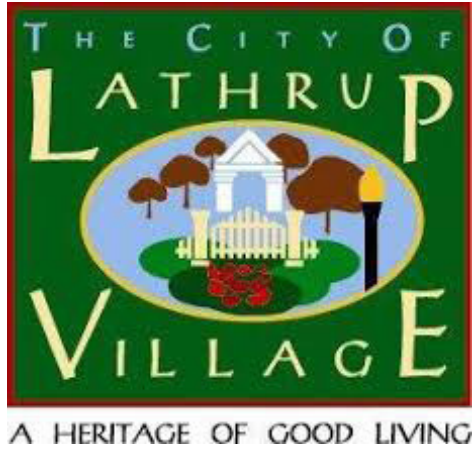
POP. 4,000 – 2020 CENSUS
 T 1N - R 10E
 STREET SYSTEM
 THE MICHIGAN HIGHWAY LAW
 PUBLIC ACT 51 OF 1951, AS AMENDED.
 MICHIGAN DEPARTMENT OF TRANSPORTATION
 1 inch equals 500 feet Map Size 18x24

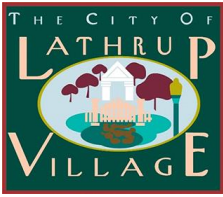


ROAD SYSTEM	LEGEND	TOPOGRAPHY
STATE TRUNKLINE		LOT CORNER
COUNTY PRIMARY		SECTION
COUNTY LOCAL		NON-FOOD BEANS
CITY MAJOR		LINE TIE/IN
CITY LOCAL		HYDROGRAPHY
ADJACENT JURISDICTION ROAD		RAILROAD
UNASSIGNED ROAD		
STATE PARK ROAD		
WALK TO TRAIL		

Revision Date: August 31, 2024







City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 18, 2026
RE: 2026-2031 Capital Improvement Plan

Background Brief: A Capital Improvement Plan (CIP) is a long-term strategy used by local governments to plan, prioritize, and finance major public infrastructure projects. These typically include upgrades to roads, water, and sewer systems, public buildings, parks, and other essential facilities/equipment. The CIP outlines anticipated expenditures over a multi-year period and helps ensure that resources are allocated efficiently to meet the community’s growth, safety, and service needs. It serves as both a planning and budgeting tool, guiding decision-makers in managing the city’s assets and investments responsibly.

It is best practice for the City to adopt an updated CIP in conjunction with the budget.

The CIP has been worked on over the previous months via the Planning Commission, which has recommended its approval.

It was noted during the Study Session that, due to the Master Plan update taking place at the same time as the annual CIP review, the City Council will want the Planning Commission to emphasize restructuring the ranking system and conducting a thorough update on the item descriptions next year.

Previous Action: Study Session Discussions

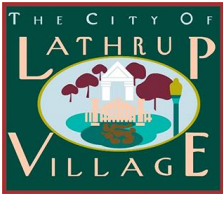
Economic Impact: N/A

Recommendation: It is my recommendation to adopt the CIP.

Recommended Motion:

Moved by _____ seconded by _____ to adopt the 2026-2031 Capital Improvement Plan.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 18, 2026
RE: Fiscal Year 2026-2027 Fee Schedule

Background Brief: Best practices have the City reviewing our Fee Schedule yearly in conjunction with the budget process to ensure the City applies fair and adequate fees to our services. Included in your packet is a proposed fee schedule for Fiscal Year 2026-27. Any recommended changes are denoted via RED or GREEN. This fee book was put together based on the previous schedules and input from staff.

Previous Action: N/A

Economic Impact: Potential for additional revenue to be received by the City to offset costs that are already being incurred.

Recommendation: It is my recommendation to adopt the updated fee schedule

Recommended Motion:

Moved by _____ seconded by _____ to approve the Fiscal year 2026-2027 Fee Schedule.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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A HERITAGE OF GOOD LIVING

Fee Schedule

Adopted – July 21, 2025

Effective – July 22, 2025

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Building & Code Enforcement Department

General Fees

Inspection Fee \$40 each

Any permit issued shall become invalid if the authorized work is not commenced within 6 months after issuance of the permit or if the authorized work is suspended or abandoned for 6 months after the time of commencing the work.

Permit Cancellation Refund

Before Work Begins 50% of the permit fee returned
After Work Begins 0% of the permit fee returned

Missed Appointment \$40 fee for reinspection
Investigation Fee (work without permit, etc) **\$130**

Property Clean-Up (Nuisance Cut/Shovel) \$275

Miscellaneous Permits

NOTE: Time permits, rough inspections, sign inspections, special inspections, and fire alarm fees will be computed separately and not in combination.

Demolition (exterior)

Residential \$500 +
Commercial \$1,500 +
CASH Bond \$1,000

Extra Cement Permit

Sidewalk (ROW) \$0.10 / linear foot (\$10 min)
Driveway & Approach \$40
Culvert \$40
Inspections \$40

Right-of-Way

Construction Cost Deposit
\$0 - \$25,000 \$1,250
\$25,000 - \$100,000 \$1,250 + 4% of amount > \$25,000
\$100,000 - \$250,000 \$4,250 + 3.5% of amount > \$100,000
\$250,000+ \$9,500 + 3% of amount > \$250,000

*Separate applications must be completed and submitted for each location.

Solar Energy Panel Review Building \$75

Signs

Permanent Signs (up to \$1,000)	\$55
Permanent Signs (\$1,000+)	\$110
Temporary Signs (14-day max, per event)	\$25

Soil Erosion

Issued by Oakland County

Swimming Pools & Hot Tubs

Portable/Above Ground	\$50
In-Ground/Built-In	\$110
In-Ground Pool Removal	\$100

Telecommunications Permit

\$500

All Trades

Licensing & Registration Fee	\$15
Permit Application Fee – Commercial & Residential	\$75
Re-Inspections	\$40

Building Permits

Plan Review

\$75

Building Code Review .0025 of building valuation (\$125 min)

Mechanical/Plumbing/Electrical (each code) 25% of Building Code Review Fee

Bond – Performance / Clean-Up

Rates may be increased or decreased at the discretion of the Building Official. Bonds will be forfeited for failing to comply with applicable regulations, upon suspension of the permit or to pay uncollected fees. Bonds unclaimed by written consent within one year of final inspection will be forfeited.

Residential In-Ground Pools

\$250

Residential New Structures / Additions

Under \$1,000	\$100
\$1,000 - \$10,000	\$150
\$10,000+	2% of Cost

Multi-Family (Per Building)

\$5,000

Sign Erection or Alteration

\$50

Commercial New Structures & Alterations

Under \$1,000	\$100
\$1,000 - \$10,000	\$150
\$10,000+	2% of Cost

A building permit fee shall be paid for all new buildings, alterations, and additions based on the construction cost evaluation of the Building Valuation Data Table and the following permit fee schedule:

Minimum Building Permit Fee (Under \$1,000)	\$100
Valuation \$1,000 - \$10,000 multiplied by 0.016	\$100 + valuation over \$1,000
Valuation \$10,000 - \$100,000 multiplied by 0.015	\$244 + valuation over \$10,000
Valuation over \$100,000 - \$1,000,000 multiplied by 0.0148	\$1,594 + valuation over \$100,000
Valuation over \$1,000,000 multiplied by 0.0076	\$14,614 + valuation over \$1,000,000
All interior demolitions (non-structural)	\$250
Temporary theatres, carnivals, and exhibitions (site plan approval required)	\$250
Accessory Structures (Includes Zoning Review) (Fences, Sheds, Dumpster Enclosures, Satellites, & Flag Poles)	\$160
Code Inspection	\$45
Windows & Roofing	
All roofing permits	\$120.00
Window permits up to 10 windows	\$80.00
Each additional window	\$5.00

CONSTRUCTION COST SCHEDULE

The International Code Council square foot construction cost table is to be used with the City of Lathrup Village Building Permit and Plan Review Fee Schedules for computation of the total cost of construction improvement.

The building permit and plan review fees are based on the estimated construction value as calculated per the International Code Council’s square foot construction code table (gross area x sq. ft. construction cost). The most current (BVD) Building Valuation Data Table in effect on July 1st of each year at the (ICC) International Code Council website (www.iccsafe.org/) will be the table utilized for present and future calculations. ICC BVD outlines the base cost per square foot for any given Use/Group/Type of construction combination. These figures are not intended to reflect the actual cost of construction but are used as a basis for the determination of fees related to services rendered for projects.

Projects where it is not feasible to determine the construction value using the BVD Table will have the construction value set by the Building Official. The Building Officials' decision may be based on executed contracts, the BVD Table, other similar projects, or other engineer or architect estimates. The Building Officials' decision will be final.

Electrical Permits

Re-Open Expired Permit	\$40.00
Inspection Fee (contractor must provide the total # of inspections required at application)	\$40
Commercial Electrical Permit Fees:	
Annual Permits (includes 2 status inspections)	\$150
Circuits	
Circuit / Power Outlet	\$17
Generators KW: Optional Standby	
Generators Up to 30 KW – Residential	\$80
Generators Up to 30 KW – Commercial	\$100
Transfer Switch	\$50
Emergency or Legally Required	
30 KW & Under Per Hour	\$50
Over 30 KW Per Hour	\$50
Transfer Switch Per Hour	\$50
HVAC	
Furnace	\$40
Geothermal	\$50
Space Heater	\$30
Low Voltage: Excluding Data/Telecom	\$7 Per Device
Appliances	\$25 / Unit
Includes: Dishwasher, Disposal, Door Opener, Dryer, Electric Air Cleaner, Hand Dryer, Humidifier, Hydro Massage Tub	
Miscellaneous	
Fixtures	\$30 – First 25 Sockets \$15 –

	For each additional
Manufactured Buildings	\$50
Ovens / Ranges	\$15
Pools / Spas	\$45
Retro-Fit Energy Conservation (groups of 10) (Specs / Documentation Required)	\$6
Solar PV System	\$75
Unver-Floor Raceways (each 100 feet)	\$30
Water Heater	\$15
Motors KV, HP, KW, KVA	
¼ to 10	\$25
11 to 30	\$30
31 to 50	\$35
Over 50	\$50
Refrigeration A/C	
Up to 5-ton	\$50
5 – 40-ton	\$65
Over 40-ton	\$80
Service (600 volts & under)	
100 to 400 amp	\$40
401 to 800 amp	\$60
Over 800	\$75
Temporary	\$50
Service (Over 600 volts)	
Up to 100 amps	\$40
Over 100 amps	\$60
Feeders: Every 100 feet or less	\$30
Signs	
Circuit – EACH	\$45
Connect / Reconnect – EACH	\$45
Outline Lighting (Neon) First 50 feet	\$50
Each Additional 50 feet	\$30
Special Inspections	
Circus / Carnival	\$100
Temporary Displays	\$50
Fire Alarm System Fees	
Plan Review (3+ devices)	\$150

Alarm Control Panel, NAC Panel, Initiating Device	\$50
Auxiliary Control Device Dialer	\$25
AV Device, Communication Device – EACH	\$10
Remote Annunciators	\$25

System Recertification

As-Built Plans Required	\$250
Minimum 10% of devices to be tested	\$10 / device

Special Fire Suppression Systems

(FM200, Pre-Action, Dry Chemical, CO2, Clean Agent & Similar Systems)
 Devices monitored by FACP / Releasing Panel
 (Fire Suppression Permit & Plan Review Required) \$10 / device

Residential Electrical Permit Fees

Circuits: Each Individual

All New or Extended	\$10
Arc Fault Protection	\$12

HVAC

Condenser – New / Replacement	\$20
Furnace	\$15
Geothermal HVAC	\$50
Humidifier	\$15
Space Heater	\$20
Whole House Fan	\$15

Low Voltage

Per Device	\$7
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Luminaires

Retro-Fit Energy Conservation (groups of 10)	\$5
Specs / Documentation Required	\$6

Miscellaneous

Ceiling Fans	\$15
Compactors	\$15
Detached Garage	\$50
Dishwasher	\$15
Disposal	\$15
Door Opener	\$15
Dryer	\$15

Electric Air Cleaner	\$15
Manufactured Homes	\$60
Ovens/Ranges	\$15
Pools/Spas/Hydro Massage Tubs	\$45
Receptacle Outlets (group of 5)	\$20
Smoke Alarm – Hard Wired	\$10
Solar PV System	\$50
Water Heater	\$15
Well Pump	\$15

Service (New / Change)

100 to 400 amp	\$50
Temporary	\$50
Sub-metering / IAC	\$25

General Repairs / Investigations / Specials, ETC.

For the general repairs & alterations to electrical equipment not specifically covered in the above classifications:

A charge of \$75 per hour or \$20 per ¼ fraction thereof shall be made.

For inspection rendered with a minimum fee	\$40
Estimate made at issuance	\$40

Plumbing Permits

Application Fee (non-refundable)	\$75.00
Fixtures, floor drains, special drains, water-connected appliances	\$15.00 each
Stacks (soil, waste, vent, and conductor)	\$15.00 each
Sewage ejectors, sumps	\$15.00 each
Sub-soil drains	\$15.00 each
Grase Interceptor	\$30.00

WATER SERVICE

Less than 2"	\$50.00
2" to 6"	\$75.00
Over 6"	\$100.00

SEWERS (sanitary, storm or combined)

Less than 6"	\$50.00
6" and over	\$100.00
Manholes, Catch Basins	\$5.00 each

WATER DISTRIBUTING PIPE (system)

1/2"-1" Water Distribution Pipe	\$30.00
Over 1" Water Distribution Pipe	\$50.00

Backflow preventer	\$15.00 each
Domestic water treatment and filtering equipment only	\$50.00 each
Medical Gas System	\$40.00
Water Heater	\$50.00

INSPECTIONS

Rough/Additional Inspection	\$40.00
Final Inspection	\$40.00
Re-Open Expired Permit	\$40.00

Mechanical Permits

Application Fee (non-refundable)	\$75.00
Residential Heating System New Building Only	\$50.00
Gas/Oil Burning Equipment	\$50.00
HWC Unit	\$50.00
Generator (also requires electrical permit)	\$50.00
Residential Boiler	\$50.00
Water Heater	50.00
Damper (control, back-draft, barometric or fire/smoke)	\$10.00
Solid Fuel Equipment (includes chimney)	\$50.00
Chimney, factory built (installed separately), B Vent, PVC Venting	\$25.00
Gas Burning Fireplace	\$40.00
Solar, set of 3 panels-fluid transfer (includes piping)	\$20.00
Gas Piping; each opening -new install (residential)	\$5.00
Air Conditioning Split System	\$50.00
Roof Top Unit	\$50.00
Heat Pumps (split systems) or Geothermal (complete residential)	\$50.00
Dryer, Bath & Kitchen Exhaust (residential ducting not included)	\$25.00
Humidifiers/Air Cleaners	\$15.00
Heat Exchange Replacement	\$30.00

PIPING (All piping-minimum fee \$25.00)

Above-ground fuel gas piping	\$.05/ft
Underground fuel gas piping	\$.05/ft
Above-ground process piping	\$.05/ft
Underground process piping	\$.05/ft
Above-ground hydronic piping	\$.05/ft
Underground hydronic piping	\$.05/ft
Refrigeration piping	\$.05/ft
Commercial Air Conditioning Piping	\$.05/ft
Exhausters (commercial)	\$15.00
Duct minimum fee \$25.00	\$.10/ft
Heat Pumps; Commercial (pipe not included)	\$20.00

AIR HANDLERS/HEAT WHEELS

Under 10,000 CFM	\$50.00
Over 10,000 CFM	\$50.00
Commercial Hoods	\$75.00
Heat Recovery Units	\$15.00
V.A.V. Boxes (all variable volume or zone damper equipment)	\$15.00
Unit Ventilators/PTAC Units/Liebert units	\$15.00
Fuel-Fired Unit Heaters (terminal units)	\$15.00
Fire Suppression/Protection (includes piping)-minimum fee \$50.00	\$1.00/head
Coils (Heat/Cold)	\$30.00
Refrigeration (split system)	\$30.00

CHILLER/COOLING TOWERS

Chiller Refrigeration	\$50.00
Chiller-Air Conditioning	\$50.00
Cooling Towers-Refrigeration	\$50.00
Cooling Towers-Air Conditioning	\$50.00
Compressor/Condenser	\$50.00

INSPECTIONS

Gas Pressure Test only	\$40.00
Rough/Additional Inspection	\$40.00
Final Inspection	\$40.00
Re-Open Expired Permit	\$40.00

Planning & Zoning Fees

Planning Review

At the discretion of the Community Development Director, a \$5,000 bond may be requested to cover site plan review fees if the project anticipates receiving multiple reviews from the Planning Commission.

Lot Split	\$400 + \$10/lot
	\$550 + \$15/lot
Rezoning	\$895 + \$15/acre (over 10)
	\$1,150 + \$25/acre
Special Land Use Request	\$1,850
	\$2,250
Multi-Family Site Plan Review	\$1,325 + \$1/unit
	\$1,600 + \$2/unit
Commercial Site Plan Review	\$1,400
	\$1,700
Engineering Plan Review	\$550
Planned Unit Development (PUD)	\$1,000 + \$100/acre or fraction thereof
	\$1,500 + \$150/acre or fraction
PILOT Application	\$2,300
Administrative Review	\$250

*Increased based on neighboring communities' comps, and to improve cost recovery for items such as planning review and required newspaper publications.

Zoning Board of Review

Commercial (Dimensional)	\$500 – 1st Variance \$150 / additional variance on the same site
Residential (Dimensional)	\$300 – 1st Variance \$100 / additional variance on the same site
Use Variance	\$850
Extra Pre-Application Meeting	\$300

City Clerk

Audit Report	\$25
Budget Book	\$0.50 per page
FOIA – See the FOIA Policy for Additional Information	\$0.10 per page + hourly rate \$20 – additional cost for copies of electronic media

City Charter	\$5
Code Of Ordinances	\$75 – Not Bound \$125 – Bound
Zoning Book	\$25
Notary Service	\$10
Precinct Map/City Map	\$2
Voter Registration – List	\$30
Voter Registration – Labels	\$35
Voter Registration – CD or Memory Stick	\$50

Licenses & Registrations

Business License

New	\$125 (includes 1 inspection)
Renewal (before 3/31)	\$50
Late Renewal/Lapse of Prior Year	\$75
Operating without a Business License	\$250

Garage Sale

2-signs	\$5
3-signs	\$7

Handbill Distribution License

Application	\$25 +
Per Day	\$5
Per Week	\$10
Per Year	\$50

Liquor License Application

Per Person with Management or Financial Interest	\$500 + \$200
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Peddlers, Solicitors, & Transient Merchants

Application	\$25 +
1-year License	\$50
6-month License	\$25
90-day Registration for Independent Individual/Group	\$15
Background Check/Member Registration	\$15 / person
Charitable Solicitors	No-fee (must register)

Pet License

1-Year License Pricing	License Fee	Service Fee	Total Online Price
1 Year Spayed/Neutered	\$15	\$0.45	\$15.45
1 Year Male/Female	\$25	\$0.75	\$25.75

Senior Pricing

1 Year Spayed/Neutered	\$14	\$0.43	\$14.42
1 Year Male/Female	\$23	\$0.69	\$23.69

3 Year License Pricing

3 Year Spayed/Neutered	\$40	\$1.20	\$41.20
3 Year Male/Female	\$70	\$2.10	\$72.10

Senior Pricing

3 Year Spayed/Neutered	\$37	\$1.11	\$38.11
3 Year Male/Female	\$64	\$1.92	\$65.92

Delinquent Fees

1 Year Delinquent (after 6/1)	\$40	\$1.20	\$41.20
3 Year Delinquent – spayed/neutered	\$55	\$1.65	\$56.65
3 Year Delinquent – Male/Female	\$85	\$2.55	\$87.55
3 Year Delinquent – Spayed Neutered (senior)	\$52	\$1.56	\$53.56

Residential/Commercial Rental Licensing-Residential Single Rental & Multi-Family First Unit

\$100 per single-family per year to include initial and reinspection.
 \$40 2nd reinspection fee.
 \$25 broken appointment/lock-out fee.

Rental Registration Fee \$50 one-time registration fee per owner.
 Additional properties may be added at no charge

Unregistered Rental Fee \$200
 Tenant Inspection Request \$35 – Tenant may ask for a rental inspection when the fee
 is paid.
 \$35 reinspection fee if violations are apparent (owner is
 responsible for the fee)

Property Posting Fee \$150
 Re-Inspection \$40
 *Fee includes the cost of the initial inspection

Vacant Property Registration \$200 (annually) – Residential

Department of Public Service

Recycling Bin	\$12
Outside Refuse Containers	\$25 for the first 30 days \$100 for a 30-day extension \$250 six-month commercial construction

*Applies to roll-off dumpsters and storage containers (SAM, PODs, etc.)

Water & Sewer Department

Water Shutoff/Restoration	\$50
Water Shutoff/Restoration After Hours	Employee/Contractor Rate x 3

Remove/Replace Meter for Winter	\$50
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Meter Test	\$25 (the first test is free)
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Water Meter Replacement/Installation

5/8 Inch	Actual Cost + 10%
¾ Inch	Actual Cost + 10%
1 Inch	Actual Cost + 10%
1 ½ Inch	Actual Cost + 10%
2 Inch	Actual Cost + 10%
3 Inch	Actual Cost + 10%

Penalty for Late Water Bill Payment	10% of Overdue Bill
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Water Fee	\$51.58 per thousand cubic feet
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Water Fee	\$20.63 — 4-unit min. monthly charge
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METER CHARGE FOR 5/8	2.99
METER CHARGE FOR 3/4	3.31
METER CHARGE FOR 1	4.27
METER CHARGE FOR 1 1/2	5.94
METER CHARGE FOR 2	7.32
METER CHARGE FOR 3	10.73
METER CHARGE FOR 4	14.59
METER CHARGE FOR 6	21.90

Sewer Fee	\$93.59 per thousand cubic feet
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Sewer Fee ————— \$37.43 — 4-unit min. monthly charge

Utility Rates

Bond Change 10.7

Water - RTS - 5/8	15.65
Water - RTS - 3/4	16.85
Water - RTS - 1	19.15
Water - RTS - 1.5	28.25
Water - RTS - 2	39.5
Water - RTS - 3	58.75
Water - RTS - 4	70.25
Water - RTS – 6	83
Water - Usage (per Unit)	4.15

Sewer - RTS - 5/8	48.95
Sewer - RTS - 3/4	52.65
Sewer - RTS - 1	59.75
Sewer - RTS - 1.5	69.7
Sewer - RTS - 2	78.6
Sewer - RTS - 3/4	94.25
Sewer - RTS - 4	105.75
Sewer - RTS - 6	117.5
Sewer - Usage (per Unit)	6.45

*Based on approved FY 26-27 Budget

IWC – Non-Residential

SURCHARGE FOR 5/8 METER	4.86	5.08
SURCHARGE FOR 3/4 METER	7.30	7.62
SURCHARGE FOR 1 METER	12.16	12.70
SURCHARGE FOR 1 1/2 METER	26.74	27.94
SURCHARGE FOR 2 METER	38.88	40.64
SURCHARGE FOR 3 METER	70.48	73.66
SURCHARGE FOR 4 METER	97.20	101.60
SURCHARGE FOR 6 METER	145.80	152.40
		GLWA Increases

Capital Improvement Surcharge ————— \$10.70 per month

Monthly Bill Charge ————— \$1.00 per month

Work without Registration/Permit

\$100 – 1st Offense
\$500 – 2nd Offense
\$1000 – 3rd Offense

\$1000 + barred for 1 year – 4th Offense

Permit Fee

5/8 & 3/4 "	\$1,900 + water meter
1"	\$2,000 + water meter
2"	\$2,500 + water meter
3"	\$3,025 + water meter
4"	\$4,000 + water meter
Reconnect	\$750

Water Tap Inspection

\$125 – 1st 3 Hours
\$75 – For each additional hour

Contractor No Show

(not including inclement weather) \$150

Stop Box / Water Meter Tampering

\$500 – 1st Offense
\$1,000 – 2nd Offense
\$2,000 – 3rd Offense

*if done by contractor – 4th Offense = barred from City for 1 year

*if done by property owner – 4th + Offense - \$2,000

Stop Box Damage

Time (current employee/contractor rate) +
materials + 10% of material cost

Backflow Device Install

\$50 Residential
\$100 Commercial
\$400 Industrial

Water Meter Testing

\$0 – City Initiated
\$200 – 5/8 to 1" if the property owner
requests & device calibrates properly
(within 97 – 103%)
\$425 – 1"+

Water Testing Per Property Owner Request \$35

Seasonal Water Meter Pull

\$120 for each removal/install

Demo

\$100 – Residential
\$300 - Commercial

Tapping into a Fire Hydrant

\$1,000

Dumping Surface Water into the Sanitary System \$1,000

Sewer Tap Fee

5/8 to 3/4	\$1,750
1"	\$1,854
1.5"	\$2,293
2"	\$3,349
3"	\$6,177
4"	\$10,345
5"+	\$19,750
Reconnect Permit	\$750

Sewer Tap Inspection \$125 – 1st 3 Hours
 \$75 – Each Additional Hour

Illegal Tap Fee \$1,000 + \$100 per day before disconnect

Finance Department

Returned Check Fee \$50

Police & Fire Fees

Fire Division

Fire Alarm Permit & Inspection	\$100
Fire Suppression Permit & Inspection	\$100
Reinspect	\$50

Patrol Division

Vehicle Impound Release \$25

Records Bureau

Accident Reports	\$16
Incident Reports	\$10
VIN Inspection/Salvage Title	\$20
Police Clearance Letter	\$10
Gun Permits	\$0
Parade, Athletic Event &	\$100
Public Assembly Permit (Per Ordinance 399-08)	
Court-Ordered Preliminary Breath Test (PBT)	\$20
License to Purchase – Notary Fee	\$10

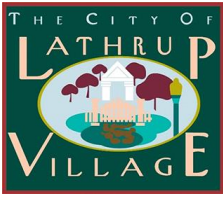
Alarm

Alarm Registration Form (effective for 3 years)	\$20
Alarm Registration Renewal	\$5
Excessive False Alarms (more than 3 in 12 months) (per Sec. 26-29)	\$100

Facility Rentals

Deposit – Park	\$100
Deposit – Meeting Place	\$50
Deposit – Community Room	\$300

Facility	Resident Rate	Non-Resident Rate
Community Room	\$130 Per Hour	\$155 Per Hour
	\$135 Per Hour	\$160 Per Hour
Setup/Cleaning Fee	\$150 Flat Fee	\$150 Flat Fee
Audio/Visual	\$85 Flat Fee	\$85 Flat Fee
Kitchen	\$100 Flat Fee	\$125 Flat Fee
Meeting Place	\$25 Per Hour	\$35 Per Hour
Setup/Cleaning Fee	\$35 Flat Fee	\$35 Flat Fee
Conference Room	\$10 Per Hour	\$15 Per Hour
Dance Studio	\$35 Per Hour	\$50 Per Hour
	\$40 Per Hour	\$55 Per Hour
Parks		
Municipal Park	\$75 Per Hour	\$125 Per Hour
Park Electric	\$25 Flat Fee	\$25 Flat Fee
Goldengate Park	\$35 Per Hour	\$80 Per Hour
Sarrackwood Park	\$25 Per Hour	\$60 Per Hour



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 18, 2026
RE: Temporary Suspension of Section 52.28.E of the Sign Ordinance

Background Brief: Attached for Council consideration is a resolution that would temporarily suspend the enforcement of Section 52.28.E of the City Sign Ordinance prohibiting feather and flutter signs for certain commercial properties along the Southfield Road corridor.

The proposed resolution is intended to provide limited temporary relief to businesses impacted by the ongoing I-696 construction activities and the upcoming Southfield Road water main replacement project. These projects have resulted in lane closures, traffic disruptions, and reduced visibility for local businesses.

Under the proposed resolution, commercial businesses located on Southfield Road between Lincoln Drive and 11 Mile Road would be permitted to display one feather or flutter sign per business until completion of the Southfield Road Watermain project or August 31, 2026, whichever occurs first.

Administration believes this temporary measure provides a reasonable and targeted approach to supporting affected businesses during this period of construction-related disruption while maintaining appropriate limitations on signage.

Previous Action: Sign Ordinance was suspended in the summer of 2025 for similar reasons.

Economic Impact: N/A

Recommendation: It is my recommendation to adopt the enclosed resolution

Recommended Motion:

Moved by _____ seconded by _____ to approve resolution #2026-09 – Temporary Suspension of Section 52.28.E of the Sign Ordinance.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION #2026-09
TEMPORARILY SUSPENDING SECTION 52.28.E
OF THE LATHRUP VILLAGE SIGN ORDINANCE**

At a regular meeting of the City Council of the City of Lathrup Village, Oakland County, Michigan (the "City"), held on the 18th day of May 2026.

PRESENT:
ABSENT:

The following preamble and Resolution were offered by _____ and seconded by _____.

WHEREAS, the City of Lathrup Village is currently experiencing lane closures, changing traffic patterns, and road closures as a part of the ongoing I-696 construction and upcoming Southfield Road Watermain replacement project; and

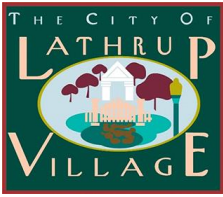
WHEREAS, the City of Lathrup Village recognizes the potential impact this construction project is having on local businesses; and

WHEREAS, the City of Lathrup Village desires to limit the potential impact of the ongoing construction project on the local businesses.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That the City of Lathrup Village Council hereby determines that it is in the best interests of the local businesses of the City that Section 52.28.E of the City Sign ordinance, which prohibits feather and flutter signs, be temporarily suspended during the construction project;
2. The enforcement of Section 52.28.E shall be suspended for commercial properties located on Southfield Road between Lincoln Drive and 11 Mile Road until the completion of the Southfield Road Watermain project or August 31, 2026, whichever occurs first. During this period, commercial businesses located in this area of the City may display one feather or flutter sign per business.

YEAS:
NAYS:
ABSENT/ABSTAIN:



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 18, 2026
RE: Flag Flying Policy Update

Background Brief: Last summer, the City Council adopted a Flag Flying Policy. This policy established guidelines for which flags may be displayed, where and when they can be flown, and under what circumstances temporary or commemorative flags may be considered.

Based on recent Study Session discussions, the Council requested an update to the policy, specifically related to when requests are received by the City.

Previous Action: Study Session Discussions

Economic Impact: N/A

Recommendation: It is my recommendation to adopt the updated policy.

Recommended Motion:

Moved by _____ seconded by _____ to approve Resolution #2026-10 - Designating City Flagpoles as Nonpublic Forums & Platforms for Government Speech & Establish a Flag Display Policy (Update).

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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**CITY OF LATHRUP VILLAGE
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION #2026-10 – DESIGNATING CITY FLAGPOLES AS NONPUBLIC
FORUMS AND PLATFORMS FOR GOVERNMENT SPEECH AND
ESTABLISHING A FLAG DISPLAY POLICY**

At a regular meeting of the City Council of the City of Lathrup Village, Oakland County, Michigan, (the “City”), held on the 18th day of May, 2026.

PRESENT: _____

ABSENT: _____

The following preamble and Resolution were offered by _____ and seconded by _____.

WHEREAS, the City of Lathrup Village owns and maintains flagpoles on city property, including but not limited to City Hall, for the purpose of displaying flags that convey the City’s official messages and expressions; and

WHEREAS, the City intends to designate its flagpoles as nonpublic forums and platforms for government speech, reserving them for the City’s own expressive purposes and limiting their use to specific flags that align with the City’s official messages; and

WHEREAS, the City seeks to establish a clear and consistent policy governing the display of flags on city flagpoles to avoid creating a public forum and to ensure that all flags flown represent the City’s endorsed messages; and

WHEREAS, the City recognizes the importance of maintaining control over its flagpoles to communicate messages of civic pride, historical significance, and

governmental purpose, while allowing limited flexibility to adopt additional flags as government speech on a temporary basis; and

WHEREAS, this resolution is intended to comply with applicable First Amendment principles, including those articulated in *Pleasant Grove City v. Summum* (2009) and *Shurtleff v. City of Boston* (2022), by clearly designating the flagpoles' status and establishing a policy for flag displays;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lathrup Village as follows:

Section 1: Designation of City Flagpoles as Nonpublic Forums and Government Speech

1. All flagpoles owned and maintained by the City of Lathrup Village on city property are hereby designated as **nonpublic forums** and platforms for **government speech**.
2. The City's flagpoles are reserved for the display of flags that convey the City's official messages, as determined by the City Council or its designated representatives.
3. The City does not intend to create a public forum, designated public forum, or limited public forum for private expression on its flagpoles. The display of any flag on city flagpoles constitutes government speech, reflecting the City's endorsed message.

Section 2: Policy Governing Flag Displays

1. **Purpose:** The City establishes this policy to govern the display of flags on city flagpoles, ensuring that all flags flown represent the City's official messages and maintain the flagpoles as nonpublic forums.
2. **Permissible Flags:** The City may fly the following flags on its flagpoles, each of which constitutes government speech:
 - a. The flag of the United States of America, as previously flown on United States government properties.
 - b. The flag of the State of Michigan, as previously flown at the Michigan State Capitol building.
 - c. Any official flag of the City of Lathrup Village, including but not limited to the city flag or flags representing city departments or initiatives.
 - d. Any flag that, within the last five years from the date of this Resolution, the City has flown on City owned flag poles, outside or inside City owned building, any flag Oakland County has flown outside of the Oakland County Executive and Courthouse complex in Pontiac , Michigan, any flag that the State of Michigan has flown on the flagpoles outside the State Capitol Building in Lansing, Michigan or any flag the US Government has flown on the flagpoles on or outside the White House in Washington D.C.. including but not limited to the POW/MIA flag, the Juneteenth flag, the Pan-African flag, the Pride or Progressive Pride flag.
3. **Temporary Authorization of Additional Flags:**
 - a. The City Council may, by resolution and issuance of a Proclamation,

authorize the temporary display of additional flags on city flagpoles for specific civic, historical, or cultural purposes, provided such flags are adopted as the City's own message and constitute government speech.

b. Any temporarily authorized flag must align with the City's official purposes, such as commemorating significant events, promoting civic pride, or recognizing historical or cultural milestones.

c. The Proclamation shall document the purpose, duration, and rationale for displaying any temporary flag, ensuring that such displays remain government speech and do not create a public forum.

d. Examples of temporary flags may include, but are not limited to, flags commemorating national holidays, state-recognized events, or city-sponsored initiatives, subject to City Council approval.

4. Flag Protocol

a. It is the policy of the City of Lathrup Village to correctly honor the flags displayed on City property in compliance with national and state protocols for flag display and etiquette.

5. Prohibited Uses:

a. City flagpoles shall not be used for the display of private flags, commercial flags, or flags representing individual organizations, groups, or causes, unless such flags are expressly authorized by the City Council as government speech under Section 2(3).

b. The City shall not accept or fly flags provided by private individuals or

groups unless the City Council adopts the flag as its own message through the process outlined in Section 2(3).

Section 3: Administration and Enforcement

1. The City Administrator, or their designee, shall oversee the implementation of this policy and ensure compliance with its terms.
2. Any request to fly a flag not listed in Section 2(2) must be submitted in writing to the City Administrator, who shall forward the request to the City Council for consideration under Section 2(3). **Should the request include specific dates for display, the request must be received by the City Administrator no less than 45 days prior to the requested display dates.**
3. The City Council’s decision to approve or deny a temporary flag display shall be based on the criteria in this resolution and shall be applied in a viewpoint-neutral manner.

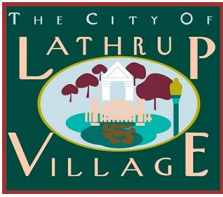
Section 4: Severability

If any provision of this resolution is found to be invalid or unconstitutional by a court of competent jurisdiction, such provision shall be severed from the remainder of the resolution, which shall remain in full force and effect.

Section 5: Effective Date

This resolution shall take effect immediately upon its adoption by the City Council.

YEAS: _____



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 18, 2026
RE: Council Rules of Order & Procedure Update

Background Brief: At the direction of the City Council, the administration and City Attorney have reviewed the Council’s current Rules of Order and Procedures regarding voting methods during meetings. Council has expressed interest in allowing voice votes for certain routine and non-controversial agenda items in an effort to improve meeting efficiency while maintaining transparency and accountability.

The proposed updates would permit voice votes on select agenda items; however, roll call votes shall still be used in conjunction with ordinances/resolutions or if any council member requests a roll call vote before the presiding officer calls for a vote.

These revisions would align the City’s procedures with practices commonly utilized by other municipalities and public bodies while preserving compliance with the Open Meetings Act and maintaining a clear public record of Council actions.

Previous Action: Study Session Discussions

Economic Impact: N/A

Recommendation: It is my recommendation to adopt the updated policy.

Recommended Motion:

Moved by _____ seconded by _____ to approve Request to Approve Resolution #2026-11 – Council Rules of Order & Procedure (update).

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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STANDING RESOLUTION NO. 2026-11

COUNCIL RULES OF ORDER AND PROCEDURE

The Lathrup Village City Council meeting is dedicated to the premise that government has a responsibility to the residents of the City and to the media to conduct a well-organized and objective meeting and an obligation to keep them informed. Council meetings should be attractive, interesting, and understandable to all in attendance, with as much opportunity for audience participation as is possible. Accordingly, the following Rules of Order and Procedure are adopted:

1. Definitions

- A. "Breach of the peace" shall mean seriously disruptive conduct involving abusive, disorderly, dangerous, aggressive, or provocative speech and behaviors tending to threaten or incite violence. "Breach of the peace" goes well beyond behavior acceptable in a civil society and is the only basis to eject, exclude, or prevent a participant from attending all or part of a public body meeting.
- B. "Meetings" shall mean all regular meetings, study sessions, and all other public hearings of Lathrup Village "public bodies," as defined under the Open Meetings Act, MCL 15.261 et seq. (OMA), including the Lathrup Village City Council.
- C. "Participant" shall mean any person attending and/or addressing the public body at a meeting during public comment, but does not include elected public officials.
- D. "Public comment" shall mean the audience communication period(s) prescribed in this ordinance or approved by way of the agenda of a meeting that is intended for members of the public to address a Lathrup Village public body in compliance with the OMA. MCL 15.263(5).
- E. "Out of order," shall mean verbal and/or nonverbal conduct by a participant that disrupts the orderly administration of a meeting, including but not limited to the interruption of the efficient Order of Business, violation of state or local ordinance at a meeting, use of profanity, shouting, verbal threats of physical violence, or other acts of indecorum.

2. Regular Council Meetings

The Council shall set a regular schedule for its meeting dates (February through January of the following year) as a part of the agenda at its organizational meeting (first meeting in January). The place and time of the meeting shall be decided by the Mayor and shall be included in the agenda calling for the meeting.

3. Special Meetings

According to Section 6.2 of the Charter, special meetings shall be called by the Clerk on the written request of the Mayor, the City Administrator or any two members of the Council on at least 24 hours written notice to each member of the Council, e-mail notice is sufficient; but a special meeting may be held on shorter notice if all members of the Council are present or have waived notice thereof in writing.

The City Clerk will also make a diligent effort to notify each member of the Council in person of each special session. At such a meeting, only the matters in the notice shall be acted upon.

4. Recessed Meetings

Any session of the Council may be continued to another day, but no such continuation shall be for a longer period than until the next regular meeting thereafter.

5. Study Meetings

A study meeting may be convened on call by the Mayor or by two or more members of the Council. All members of the Council must be notified of the time and place of the meeting as in Rule # 2. Attendance at study meetings and notices calling such meetings shall be in harmony with the provisions of the Michigan Open Meetings Act.

The call for the meeting may also invite such people as may be required for consultation and advice with respect to the matters under discussion. At a study meeting, no formal votes may be taken on any matter under discussion, nor shall any Council members enter into a commitment with another respecting a vote to be taken subsequently at a public meeting of the Council. All study meetings shall be called by the Mayor at regular Council meetings. A brief confirmation of the time and date may be held at the meeting, and all study meetings will be attempted to be held on Monday nights between regular Council dates.

6. Council Meeting Agenda

The agenda for all council and study meetings shall be prepared by the Mayor and/or Mayor Pro-Tem with the assistance of the City Administrator. The City Clerk shall furnish a copy to each member of the Council, the City Administrator, the City Attorney, and all other citizens who are involved in the meeting, such as the Chairperson of Advisory Committees or other functions, on the Friday evening of the week preceding the meeting. All reports, communications, ordinances, resolutions, contract documents, or other materials to be submitted to the Council shall be delivered to the members of the Council, the City Administrator, and the City Attorney by the City Clerk as early as possible but no later than Friday evening.

7. Official Reports

Wherever possible, reports by the City Administrator, City Attorney, Police Department, City Clerk, Advisory Boards, and Committees will be made in writing to the Council, submitted prior

to the meeting, and listed on the agenda. Under such a procedure, discussion at an open council meeting will be limited to general questions from the audience or the Council on the subject matter of these reports. Concluding action may be taken at this time. Items re-quiring action by request of the City Administrator or City Attorney will be listed as regular agenda items and, unless conditions make it impossible, will be submitted to members of the Council with the agenda for the meeting. Copies of other reports will be distributed to the Council for their infor-mation.

8. Correspondence

The City Administrator and the Mayor are delegated the responsibility of handling all correspondence. Under this system, only those correspondence which necessarily require Council decision on policy will be brought before the Council meeting. Copies of other correspondence may be distributed to the Council for their information.

Correspondence received by all Council Members via e-mail which require council decision on Policy shall be acknowledged and responded to by the Mayor within a reasonable time frame; the correspondence shall then be transmitted to the City Administrator for inclusion on the agenda of the next regular meeting.

Correspondence received by individual Council Members via e-mail that requires council decision on Policy shall be forwarded to the Mayor for acknowledgement and response within a reasonable time frame; the correspondence shall then be transmitted to the City Administrator for inclusion on the agenda of the next regular meeting.

Correspondence received by all Council Members via e-mail, which does not require council decision on Policy, shall be acknowledged and responded to by the Mayor within a reasonable time frame; the correspondence shall then be transmitted to the City Administrator for follow-up and, if necessary, action.

Correspondence received by individual Council Members via e-mail, which does not require council decision on Policy, shall be acknowledged and responded to within a reasonable time frame; the correspondence shall then be transmitted to the City Administrator for follow-up and, if necessary, action.

Correspondence from any Council Member to the City Administrator shall also cc the Mayor as part of that communication.

9. Attendance at Conferences

The selection of the City's representative at conferences and meetings with outside organizations and officials, where official designation is required, is delegated to the Mayor, with concurrence of Council if substantial expense is involved.

Newly elected officials shall be required to attend the ‘Newly Elected’ training offered through the Michigan Municipal League within the first six (6) months of being sworn in.

10. Presiding Officer

The Mayor shall take the chair at the time appointed for the Council to meet and call the members to order. The Role will be noted by the Mayor and recorded by the Clerk for the minutes. The Mayor Pro-Tem shall take the chair as presiding officer in the absence of the Mayor.

11. Temporary Chairperson

In case of the absence of the Mayor and Mayor Pro-Tem, the Clerk shall call the Council to order and call the roll. If a quorum is found to be present, the Clerk shall appoint a Chairperson to act until the Mayor or Mayor Pro-Tem appears.

12. Council Privileges

The presiding officer may move, second, and debate from the chair, subject only to such limitations on debate as are by these rules imposed on all members and shall not be deprived of any of the rights and privileges of a Council member by reason of his/her acting as the presiding officer.

13. Decorum and Order

Meetings are to be formal with the enforcement of stringent rules for debate, which will control the expenditure of valuable time. The presiding officer shall preserve decorum and decide all questions of order, subject to formal appeal to the Council as a whole.

Every person desiring to speak shall address the chair and shall wait to be recognized by the chair. They shall then confine himself/herself to the question under debate. Every Council member desiring to question the administrative staff shall address their questions to the City Administrator, who may either answer the inquiries or designate some member of staff for that purpose. A Council member, once recognized, shall not be interrupted while speaking unless a point of order is raised.

14. Quorum

The majority of the Council members elected shall constitute a quorum. In the case that a lesser number than a quorum shall convene at a regular or special meeting, the majority of the members present may send for any or all absent members by agreement. In the event a quorum cannot be obtained, the meeting must be adjourned. It is the duty of each Council member to notify the Mayor or Administrator if he/she cannot attend any Council meeting a minimum of 2 hours prior to the start of the meeting. A Council member who has provided

timely notice shall be excused from attendance. A Council member who fails to provide timely notification shall not be excused. Any member of Council that fails to provide timely notice of absence may, at the next regular meeting, present an explanation of absence and, if warranted, may have their absence excused.

15. City Administrator

The City Administrator shall attend all meetings of the Council unless excused by the Mayor. He/she shall keep the Council fully advised as to the needs of the City and make recommendations to the Council; they may take part in discussions on all matters concerning the welfare of the City and shall have a seat but no vote in the Council meetings.

16. City Clerk

The City Clerk shall be the Clerk for the City Council and shall attend all regular and special Council meetings unless excused by the Administrator, wherein the Administrator shall provide for the recording of minutes. The Clerk shall be responsible for keeping the minutes of the meetings and shall perform such other duties in the meeting as may be in order. Within one week after the meeting, the Clerk shall make available upon request a copy of the minutes of the preceding meeting. Each member shall be furnished a copy of the preceding meeting minutes no later than the next regular meeting.

17. City Attorney

The City Attorney shall attend all regular and special meetings of the Council unless excused by the Mayor. Any member of the Council may at any time call upon the City Attorney for an oral or written opinion concerning routine questions of law with respect to the City which do not require extensive research.

18. Right of Appeal

Any Council member may appeal to the full Council from a ruling of the Presiding Officer. If the appeal is seconded, the Presiding Officer shall immediately put the question of sustaining the decision of the chair to a vote.

19. Voting

~~Every Council member present when an ordinance or resolution is put to a vote shall vote, whether "yes" or "no", on a question during roll call. The only exception to this requirement for voting shall be in the case of a conflict of interest, which shall preclude a Council member from voting.~~

Every Council member who is present when a question is put to a vote shall vote either "yes" or "no." The only exception to this requirement shall be in the case of a conflict

of interest that precludes the member from voting as provided by law. Abstentions for any other reason are not permitted.

- A. Ordinances and resolutions shall be voted on by roll call vote.
- B. For all other motions, procedural matters, or questions, the presiding officer may take the vote by voice vote.
- C. Any Council member may request a roll call vote on any motion or question at any time before the presiding officer calls for the vote. Upon such a request, the vote shall be conducted by roll call.

20. Personal Privilege

The right of a Council member to address the Council on a question of personal privilege in cases where his integrity or motives are questioned shall be given preference over other discussions. Any member shall have the right to express dissent against any ordinance or resolution of the Council and have the reason therefore entered upon the official minutes, and whenever possible shall present to the City Clerk his expression in written form for the official records.

21. Code of Ethics

City Council members occupy positions of public trust. All business transactions of such officials dealing in any manner with public funds, either directly or indirectly, must be subject to the scrutiny of public opinion both as to the legality and to the propriety of such transactions. Council members shall not have a pecuniary interest either directly or indirectly in contracts of any character with the City, unless fully and publicly disclosed to the full Council and handled in accordance with proper legal procedures.

Council members shall conduct themselves so as to bring credit upon the City as a whole and so as to set an example of good ethical conduct for all citizens of the community. Council members shall always bear in mind their responsibility to the entire electorate, shall refrain from actions benefiting special interest groups at the expense of the City as a whole, and shall do everything in their power to ensure equal and impartial law enforcement throughout the City at large.

Council members shall conduct themselves in accordance with the City Charter and all ordinances of the City.

22. Order of Business

The business of all regular meetings of the Council shall be generally transacted in the following order at the discretion of the Mayor:

- 1. Call to Order
- 2. Roll Call of Council
- 3. Pledge of Allegiance
- 4. Approval of Agenda
- 5. Presentations

- 6. Public Comment for Agenda Items
- 7. Consent Agenda
 - a. Approval of Minutes
 - b. Approval of Disbursement Reports
 - c. Acceptance of Departmental Reports
 - d. Routine and non-controversial action request
- 8. Petitions
- 9. Public Hearings
- 10. Action Request
- 11. City Administrator's Report
- 12. City Attorney's Report
- 13. Reports of Boards, Commissions, and Committees
- 14. New Business
- 15. Old Business
- 16. Correspondence
- 17. Public Comment
- 18. Mayor and Council Comments
- 19. Adjournment

23. Parliamentary Procedure

The conduct of Council meetings shall be in accordance with the manual on parliamentary procedures entitled "Roberts Rules of Order".

24. Permission to Address Public Body / Public Comment Procedure

The following rules shall govern public comment during public meetings of a Lathrup Village public body:

- A. Public comment shall be allowed by the Chairperson, one participant at a time.
- B. Participants shall not speak until they are recognized by the Chairperson.
- C. Each participant recognized by the Chairperson to address the public body shall identify himself/herself by name and, if appropriate, group affiliation for purposes of recordation in the meeting minutes.
- D. A participant addressing the public body shall be limited to three (3) minutes
- E. The Chairperson or public body member may, in the discretion of the Chairperson, be allowed to respond to participant questions posed, but the overall time limit of 3 minutes shall continue to run against the participant's allotted time.
- F. The Chairperson shall designate a timekeeper for purposes of enforcing the time limit.

- G. There shall be public comment, as approved in the meeting agenda, wherein participants may address the public body on any new business (non-agenda items).
- H. Participants addressing the public body shall make responsible comments and shall refrain from making redundant, personal, impertinent, slanderous, or profane remarks.
- I. Any participant who is “out of order” may be interrupted and gavelled “out of order” by the Chairperson with the end to maintain order and decorum of the meeting in the Chairperson’s discretion.
- J. A participant making a public comment who is ruled “out of order” by the Chairperson:
 - a. May be admonished by the Chairperson and instructed to refrain from the indecorum, disruptive, or other prohibited conduct.
 - b. Shall be allowed to continue his or her public comment within the time limits prescribed only if it conforms with the Chairperson’s instruction.
 - c. Shall be allowed to continue his or her public comment to the extent that it is within the approved time limit, with allowance for time lapsed by the Chairperson’s “out of order” ruling(s), or other public body members’ discussion/commentary.
 - d. Without limiting the discretion of the Chairperson, if an “out of order” participant repeatedly violates the ruling(s) by the Chairperson three (3) or more times, the Chairperson may instruct the participant that his or her public comment is concluded and instruct him/her to withdraw from addressing the public body, vacate the lectern, and return to their seat or other position in the audience at the meeting, or may exercise other lawful measures to restore decorum and maintain order.
 - e. The Chairperson may recess the meeting until order and decorum is restored and shall allow the participant time to comply with the Chairperson’s instruction(s).
 - f. During any recess called to restore order, the Chairperson may summon law enforcement officers to monitor the public meeting, if not already provided.
 - g. Any “out of order” participant shall not be ordered to be removed or excluded from the meeting unless he/she is in “breach of the peace” or inciting a “breach of the peace” at that meeting.
- K. A participant who is found to be “out of order” shall be given a reasonable period of time to comply with the Chairperson’s directives.
- L. A participant who is found to be “out of order,” ordered to cease public comment, suffer removal from the meeting for “breach of the peace,” or otherwise have his/her public comment limited or restricted, except as to the expiration of time limit, shall be allowed upon his/her request to appeal the Chairperson’s ruling to the other public body members present and this appeal shall be decided by a roll call vote.

M. No person shall be ejected, removed, or excluded from attending any part of a meeting unless he/she is causing a “breach of the peace” at that meeting.

N. Nothing in this policy shall be construed as creating a cause of action by a participant against the City of Lathrup Village, its public officers, law enforcement officers, or any other City of Lathrup public officials.

25. Video/Audio recording during a public meeting

Attendees shall be permitted to make video and sound recordings of a public meeting and to broadcast live. The following rules shall govern the video and sound recording during a public meeting of a Lathrup Village public body to minimize disrupting the meeting:

A. Subject to the following conditions:

- a. Recording devices may be handheld or mounted, including the use of tripods, provided they do not obstruct aisles, exits, or required access pathways, block another attendee’s view, or interfere with a speaker.
- b. Recording devices must operate without additional artificial light (no flash photography) and without additional noise that would disrupt the meeting.
- c. Recording may begin at any time during the meeting, so long as it does not disrupt the meeting. Recording shall not be prohibited solely because an individual arrives after the meeting has commenced.
- d. Minor adjustments to recording equipment are permitted, provided they are conducted quietly and without disrupting the meeting.
- e. If necessary to address actual obstruction or safety concerns, the presiding officer may direct placement of mounted equipment to a location that resolves those concerns.

B. Individuals are prohibited from intentionally placing a recording device within close proximity to another attendee without their consent. This includes positioning the recording device in a manner that invades the personal space of the other attendee or obstructs their view. Participation in a public meeting, including speaking during public comment, or addressing the Council, constitutes a public act and may be recorded from a reasonable distance, provided such recording does not otherwise violate this section.

C. Individuals shall not utilize a recording device to intentionally frighten, intimidate, threaten, harass, or annoy any other person or to disturb an open meeting of a public body.

26. State or Federal Cooperation - Procedure

All proposals for projects which contemplate cooperation with, or financial participation by, the State or Federal government shall be transmitted to the Council by the City Administrator. If a City Board or Commission desires to propose such a project, the proposal shall first be filed with the City Administrator. All proposals shall be in approved form and accompanied by proper plans and specifications conforming to the requirements of the

respective State or Federal governments. If the Council approves the proposal, it shall, by resolution, authorize the City Administrator to make an application to the proper authority.

27. Suspension of Rules

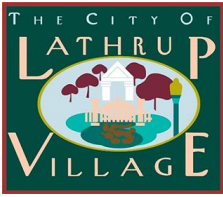
Any provisions of these rules not governed by the Charter or Code may be temporarily suspended at any meeting of the Council by the Presiding Officer unless objected to by any Council member. Such objection must then be sustained by a majority vote of the Council.

The vote on any such suspension shall be taken by "yeas" and "nays" and entered upon the records.

28. To Amend Rules

These rules may be amended, or new rules adopted by a majority vote of all members of the Council. Any such alterations of or amendments to shall be submitted in writing at the preceding regular meeting and shall be placed on the calendar under the order of new business. This requirement shall be waived only by unanimous consent, with a recorded vote of all members.

Adopted
Replaces CO 79-7122, CO 80-62, CO 82-273a, 85-117a, 2025-05, 2026-



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 18, 2026
RE: Establishing a Lathrup Village Arboretum

Background Brief: Please see the enclosed proposal from the Lathrup Village Tree Committee.

Previous Action: Study Session Discussions

Economic Impact: No immediate economic impact. If the arboretum is developed in further phases, costs may need to be incurred.

Recommendation: It is my recommendation to approve the arboretum proposal.

Recommended Motion:

Moved by _____ seconded by _____ to establish a Lathrup Village Arboretum located at Bungalow & Rainbow Drive.

Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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Lathrup Village Arboretum Proposal

Arboretum- a botanical garden devoted to trees

The Lathrup Village Tree Committee is interested in developing the City-owned greenspace located at Bungalow Drive and Rainbow Drive into the Lathrup Village Arboretum. An arboretum is the planting, maintenance and preservation of trees that grow in the environment of the State of Michigan for the purpose of public education and engagement. With an approximate square footage of 22,000, this undeveloped vacant greenspace is ideal for an arboretum dedication.

Currently, there are 4 California crab trees that exist on the east side of the greenspace. These trees are in decline and would be slated for removal. A White oak is also located on the north end which was planted during a previous Arbor Day. The greenspace was the location of the first Arbor Day tree planting after the formation of the Lathrup Village Tree Committee. A River birch was planted, marking the second species in the area that would begin the make up of the arboretum. With the funding supplied by the Michigan DNR and DTE Energy, 3 additional trees were planted in the location during the spring of 2025; Dawn redwood, Swamp White oak and Ginkgo were planted on the northwest side of the park. These trees were planted in their locations based on the future mature height of each tree species.

Future plans include a fully planted area with a mix of Michigan native and non-native deciduous trees, shrubs and vegetation, ADA accessible walking paths, informative plaques for each tree and seating areas for families coming together beneath the tree canopies. The specific species planted will have predetermined locations which will be a part of future Arbor Day Celebrations, grant fundings and community donations. A planned layout will allow for proper placement to ensure each tree receives the appropriate amount of sun, water and protection. 12 additional trees have been measured out and chosen based on mature size, species tolerance, soil condition, sun tolerance and benefits to the environment.

Community members will have the opportunity to leave their mark on the Lathrup Village Arboretum. There are three potential ways for community members to donate to this development:

1) Tree Donation: a community member can donate the cost for the City to purchase and plant a species selected from the planned tree list. A donation of a tree will show a lasting impact to future generations as the tree grows in the arboretum area. Donated trees will be planted with a plaque thanking the individual or group. *(Outer barrier tree plan on accompanying map, interior plantings to be planned in the future)*

- 2) Informational Plaque Donation: Donations made towards tree species information plaques. This will create an educational environment for all and inform readers of a tree's specific history as well as the impact it has on the environment.
- 3) General Arboretum Development Donations: Donations of any amount can be made to help continue the development of the arboretum aiding in funding; ongoing maintenance, improvements and future expenses.

Accreditation:

Arbnet.org is the global network for arboreta. The accreditation program certifies public and private lands as arboretums that meet 1 of 4 levels of accreditation requirements. Accreditation application will be submitted once the Lathrup Village arboretum meets the level 1 requirements

- Arboretum plan
- Governing group (Tree Committee)
- 25 labeled taxa (woody plant species)
- One tree related program a year (Arbor Day planting, community demonstration, ect)

There are currently 12 accredited arborea in the State of Michigan.

Lathrup Village will be setting a new precedent with this unique project. It has opportunities for developing community education and stewardship surrounding trees. The main goals of the project include – plant more trees in an undeveloped vacant area, cultivate an education program for the public on the importance and benefits of trees, preserve a dedicated area for trees to thrive within the City, and give residents, families and community members a centralized location to gather, learn and appreciate trees.

- Lathrup Village Tree Committee*
- Brandon Wynn- Chair*
- Reed Boskey - Vice Chair*
- Roger Lynn- Secretary*
- Nancy Perchard- Community Outreach*

LATHRUP VILLAGE ARBORETUM

Tree Placement Map

- Previously planted
- Planned planting



Item 9H.

311

As of March 2026



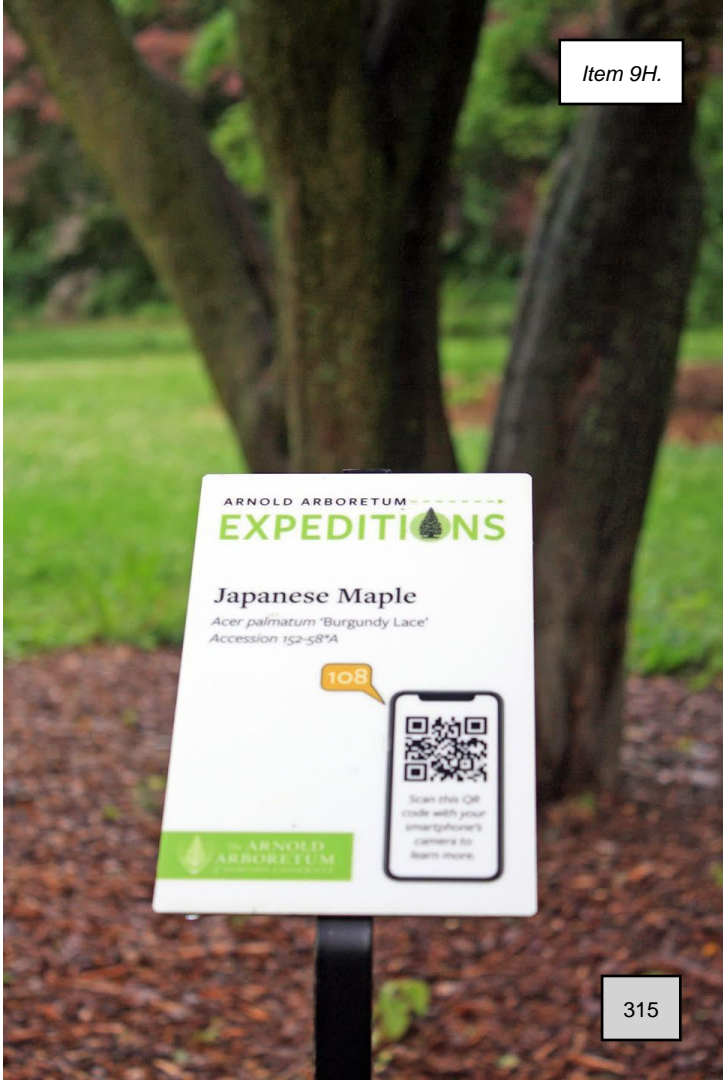
Item 9H.



Item 9H.



314





THE ARNOLD ARBORETUM'S COMMITMENT TO CONSERVATION

FRANKLIN TREE *Franklinia alatamaha*

THREAT LEVEL
Extinct in the wild

NATIVE TO
Southeastern United States





The two Franklin trees growing in the Explorers Garden are over one hundred years old—the oldest and largest such trees in the world. John and William Bartram first discovered the Franklin tree in 1765 along the Altamaha River in southeastern Georgia, only a few decades before the species completely disappeared from the wild. William returned in 1776 to collect seed from the plant and successfully germinated it in his family's garden in Philadelphia. In 1884, the Arnold Arboretum of Harvard University received a Franklin tree that was grown in the Bartram's family garden. Notoriously challenging to establish, two cuttings from the original plant were sited on the southwestern slope of Bussey Hill, one of the mildest environments in the Arboretum. Horticulturists worked hard in the early years to protect the young plants from Boston's harsh winters. Through their efforts, these trees have persisted into their old age.

Did You Know?

- Naturalist William Bartram named this species to honor Benjamin Franklin, a good friend of his father, the early American botanist John Bartram.
- A relative of *Stewartia* and *Caswellia*, the Franklin tree is a member of the tea family (*Theaceae*).
- In temperate climates, the Franklin tree blooms through late summer and early fall—unusually late for a woody plant—and displays its showy blossoms alongside brilliant autumn foliage.

Which like his father, William Bartram (above) spent years cataloging the native flora of the American South. In 1989, the United States Postal Service honored the Bartrams with a stamp illustrating the Franklin tree.

The seed of the Franklin tree develops over two growing seasons (uncommon among woody plants). In autumn, you can observe flowers and ripening fruit capsules on the tree at the same time (pictured above). Take a look!





Historical artist Charles E. Faxon spent thirty-six years as the assistant director of the Arnold Arboretum library and herbarium. His drawing of the Franklin tree can be found in the Arboretum's horticultural library.

The Franklin tree is a favorite of late summer and early autumn pollinators. Above, a group of European honey bees (*Apis mellifera*) gather pollen from its spectacular citrus-scented flowers.

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Arboretum West Blalock Park

The arboretum at West Blalock Park was established in 2006 for the purpose of educating the public about many of this hardiness zone's Florida Friendly trees. In addition, a succulent garden, a butterfly garden, a Florida friendly shrub area, and life size native animal sculptures have been added. The artist of all sculptures is Thomas Prochow.

As you walk around the park, signs will identify and give you the characteristics of each tree. Before planting a tree, it is always wise to check out the facts about that tree. Remember, "Right plant, right place."

The project was conceived and implemented by a local group of volunteers with financial assistance from the Gulf Coast Community Foundation, and support by the City of Venice.



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