

### CITY COUNCIL REGULAR MEETING

Council Chambers, 800 1st Terrace, Lansing, KS 66043 Thursday, March 21, 2024 at 7:00 PM

### **AGENDA**

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

OLD BUSINESS

Approval of Minutes

#### **AUDIENCE PARTICIPATION**

### **PRESENTATIONS**

- 2. Child Abuse Prevention Month Proclamation
- 3. Presentation from Lisa Haack, Executive Director, LCDC
- 4. Waste Management Discussion

### **NEW BUSINESS**

- 5. Approval of Trade Board of Appeals Appointment
- 6. Resolution B-5-2024
- 7. Executive Session Property Acquisition

**REPORTS -** City Attorney, City Administrator, Department Heads, Councilmembers

- 8. 4th Quarter Financial Summary and Economic Indicators Report
- 9. Library Report
- 10. Fleet Reports
- 11. City Administrator Report

### **PROCLAMATIONS**

12. Military Saves Month Proclamation

#### OTHER ITEMS OF INTEREST

### **ADJOURNMENT**

Regular meetings are held on the first and third Thursday of each month. For information on how to view prior meetings, please visit our website at <a href="https://www.lansingks.org">https://www.lansingks.org</a>. Any person wishing to address the City Council, simply proceed to the microphone in front of the dais after the agenda item has been introduced and wait to be recognized by the Mayor. When called upon, please begin by stating your name and address. A time designated "Audience Participation" is listed on the agenda for any matter that does not appear on this agenda. The Mayor will call for audience participation. Please be aware that the City Council and staff may not have had advance notice of your topic and that the City Council may not be able to provide a decision at the meeting. If you require any special assistance, please notify the City Clerk prior to the meeting.

### **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Tish Sims, City Clerk

DATE: March 11, 2024 SUBJECT: Approval of Minutes

The Regular Meeting Minutes of March 7, 2024 are enclosed for your review.

Action: Staff recommends a motion to approve the Regular Meeting Minutes of March 7, 2024, as presented.

### **CITY OF LANSING**

#### CITY COUNCIL MEETING

REGULAR MEETING MINUTES
March 7, 2024

### **Call To Order:**

The regular meeting of the Lansing City Council was called to order by Mayor McNeill at 7:00 p.m.

#### **Roll Call:**

Mayor McNeill called the roll and indicated which Councilmembers were in attendance.

### **Councilmembers Present:**

Ward 1: Kevin Gardner and Gene Kirby (via Zoom)

Ward 2: Don Studnicka and Marcus Majure

Ward 3: Jesse Garvev

Ward 4: Dan Clemons and Pete Robinson

Councilmembers Absent: Kerry Brungardt

### <u>OLD BUSINESS</u>:

The Regular Meeting minutes of February 15, 2024, were provided for review.

Councilmember Garvey made a motion to approve the Regular Meeting Minutes of February 15, 2024, as presented. Councilmember Robinson seconded the motion. No discussion took place.

Roll Call Vote: Aye: Councilmembers Garvey, Robinson, Clemons, Studnicka, Gardner, and Kirby; Nay: none; Abstain: Councilmember Majure; Absent: Councilmember Brungardt; The motion was approved.

### **Audience Participation:**

### **Presentations:**

**Arbor Day Proclamation –** The proclamation recognizing April 5, 2024, as Arbor Day was read by Councilmember Studnicka and presented to Director of Parks and Recreation Jason Crum by Mayor McNeill.

Councilmember Brungardt joined the meeting at 7:03pm via Zoom.

### **COUNCIL CONSIDERATION OF AGENDA ITEMS:**

### **Aquatics Center Bid Consideration**

The Aquatics Committee and staff worked closely with our consultant, Waters Edge Aquatics Design, to deliver the final concept to the City Council for consideration in October 2023. A bid request was published, and a pre-bid meeting was held prior to the bid opening on February 15, 2024. Six bids were received. Waters Edge Aquatics Design sent their recommendation to accept the base bid and all alternates from Royal Construction services for a total of \$6,266,000.

Councilmember Studnicka made a motion to execute a contract with Royal Construction Services for a total of \$6,266,000 for the construction of the Lansing Aquatics Center and authorize the Mayor to sign. Councilmember Garvey seconded the motion. City Administrator stated that representatives from Royal Construction and Jeff Bartley with Waters Edge Aquatics were available to answer questions. Councilmember Clemons and Chris Vansickle discussed the projects completed by Royal Construction since inception in December of 2013 and their working relationship with Jeff Bartley. They also discussed that any budget adjustments on their previous work were only due to change orders. Councilmember Majure and Mr. VanSickle briefly discussed

the timeline and possible groundbreaking for the Aquatic Center. Councilmember Clemons asked for clarification on which subcontractor will be removing the trees on site. Mr. VanSickle stated that Linaweaver will be doing the tree removal.

Roll Call Vote: Aye: Councilmembers Majure, Garvey, Robinson, Clemons, Brungardt, Studnicka, Gardner, and Kirby; Nay: none; Abstain: none; Absent: none; The motion was approved.

**Executive Session – Economic Development** 

Councilmember Clemons made a motion to go into Executive Session for the preliminary discussion of Economic Development activities, K.S.A. 75-4319(b)(4) for 15 minutes, beginning at 7:07 PM and returning to the Council Chambers at 7:22 PM and to include the Governing Body, City Administrator, City Attorney and Economic Development Director. Councilmember Studnicka seconded the motion.

Roll Call Vote: Aye: Councilmembers Majure, Garvey, Robinson, Clemons, Brungardt, Studnicka, Gardner, and Kirby; Nay: none; Abstain: none; Absent: none; The motion was approved.

Councilmember Garvey made a motion to return to Open Session at 7:23 PM. Councilmember Clemons seconded the motion. No binding action was taken.

Roll Call Vote: Aye: Councilmembers Majure, Garvey, Robinson, Clemons, Brungardt, Studnicka, Gardner, and Kirby; Nay: none; Abstain: none; Absent: none; The motion was approved.

### **REPORTS:**

**Department Heads:** Nothing to report.

City Attorney: Nothing to report.

**City Engineer:** Nothing to report.

City Administrator: I'm meeting with some representatives from Leavenworth and KCATA next week to talk about the next steps on public transit. I'll be sure to keep you posted on how that meeting goes. How we can gauge the need in our community and routes and things like that. The work session for the end of the month will be the humane society presenting to the city council. They gave Chief Wayman and I an updated proposal for their contract. We thought it might be best if we briefed you guys on that. I think a couple of the big things that they're proposing to change...Right now, we pay them on a per animal intake. So, some months it might be a really high rate. Some months it might be a really low rate. They're asking for some type of flat rate. So, on some months, we'd be money ahead, and some months we'd be money behind. They are proposing a pretty notable rate increase. A little bit bigger than what inflation would be. So, we felt like that would be best for the council to decide what to do on that contract. Be on the lookout for the last meeting in March work session. Big news. I know some of you guys heard. We're really excited about that K-5 project, \$35 million from the state. That's going to be a really fantastic thing for Lansing, for the safety of that roadway. It's going to be great from an economic development standpoint.

Councilmember Clemons: What's the next step on that?

City Administrator Vandall: You know, I'm not positive yet. The other thing I was going to mention too, because a lot of people are curious what that \$35 million is going to do. I don't have any designs yet. I think they're still trying to figure out the best thing to do to make it safer and more efficient. I don't have a layout or plans or anything quite yet.

City Administrator Vandall: There will be a fair amount of land acquisition. And again, where that takes place and how much land is something that's beyond us. In general terms, very exciting. That's going to be a fantastic project.

Councilmember Majure: Who drove that for us? I mean, who, the principal driver?

Councilmember Kirby: We did.

Councilmember Majure: No, I wasn't in a meeting. Don't count me in.

Mayor McNeill: Everybody paid for the study.

City Administrator Vandall: I think it was really a team effort. Because there was the county-wide transportation study that we chipped in \$30,000. We went to that meeting in Lenexa. It was so great to see people from Leavenworth, Leavenworth County, even Wyandotte County supporting the K-5 project. And I really think that spoke volumes to the KDOT people. At that meeting in Lenexa, Mr. Clemons was there. Mr. Kirby was there. It was really a fantastic turnout. Really a team effort.

Councilmember Clemons: It started at the Port Authority, and the Port Authority had city representatives who went out to each city and asked for them to support it. It really was a team effort.

Councilmember Majure: I'm all for it, but I can't take credit for it. I'm just asking, who was leading the drive? Who was driving it? How did that...was it a political candidate? Was it an organization? Whatever it was or whoever it was, thank you Councilmember Kirby and Clemons and the rest of you. I really appreciate y'all doing that.

Councilmember Clemons: We do have a Port Authority meeting tomorrow. As soon as I get the documents and paperwork, I'll get it to City Administrator Vandall if he wants to distribute it.

City Administrator Vandall: You know, I think that's the type of project...I think there were a lot of people in Lansing that thought that would never happen. It's just fantastic because I think that the roadway has been the cause of so many accidents. Also, you think about as the crow flies, Lansing is so close to so many things, but transportation kind of hinders us. I think that's going to be a great project for our community. One other update. Councilmember Majure, Clemons, Studnicka, and I, we had a productive meeting with High Prairie Township and Delaware Township. We're continuing to work through contract ideas and things like that. I know High Prairie is passionate about an additional station in the north part of High Prairie. So, that was a focal point of a lot of our discussions. One of the things we were talking about as we were going through ideas was, if there is some type of mutual agreement, they're okay to pay insurance, utilities, if it's staff, things like that. The city might be open to something like that in seven, eight, ten years. They seem to be receptive to that. I would say that seems to be the biggest thing they're passionate about. Councilmember Majure: Unanimously. The two townships as well as Lansing were all about, let's fix our current problem we have now which is manning. At the current station, the primary goal is to fix

that and get that rolling. Then, continue to work towards the northern station. Right now, we need to get that properly manned as well as properly staffed and volunteers as well. We need to get that back to where it used to be.

City Administrator Vandall: Overall, I thought the meeting was a step in the right direction. I think it was a very good meeting.

Councilmember Majure discussed the next meeting date with Mr. Vandall.

Councilmember Clemons: Did the two townships submit the paperwork to extend the date into December?

City Administrator Vandall: I know High Prairie sent out an email to county officials stating that. Delaware verbally said they would too. Maybe they did and did not cc: me on it. I know at the meeting everyone seemed to be pretty agreeable to that.

Councilmember Clemons: Do we need to do anything?

City Administrator Vandall: I'm going to be drafting a resolution for the next meeting just kind of confirming that.

Councilmember Clemons: I just didn't want to lose sight of that.

City Administrator Vandall: Even beyond that, even if we're shooting for December 31, I'm still really happy that we're meeting so often. Because this would be good to get this wrapped up in the summer. The other thing we spoke about too is if December 31 is a transition date, that would mean this budget cycle is like 3 or 4 months from now the council would be adding 9 mils. We would be asking FD#1 to issue 0 mils.

Councilmember Clemons: To our property people, that's a zero sum because the Fire Districts would be going down and ours would be going up.

City Administrator Vandall: There's a little bit of a dance that needs to take place in terms of us adding 9 mils. But also making sure our residents understand this isn't a 9-mil increase. This is just kind of shifting it around. We need to have those discussions with our representatives on the Fire Board. Again, things are progressing.

Councilmember Clemons: Do we have our evaluations done?

City Administrator Vandall: No. I'm hoping it will be complete by April 1, but it might be slightly after that. It's in the works.

Councilmember Studnicka: To be clear, the next meeting we have with everybody is 1 April instead of the 18 of March?

Discussion continued between Councilmembers Studnicka, Majure and Mr. Vandall clarifying April 1 as the next meeting.

### **Governing Body:**

Councilmember Majure: Councilmembers Kirby and Brungardt, I hope you all didn't have what I had last week. I hope you get to feeling better. We missed you here tonight.

Councilmember Garvey: Feel better guys. The Highway 5 thing is pretty cool. I travel that highway every afternoon on my way home from work. City Administrator Vandall hit the nail on the head when he said it was not that far. It is only 8 miles from 435 to Lansing on that road. If they can get this done for \$35 million, that would be awesome.

Councilmember Robinson: The work session on Saturday was outstanding and was a great experience for me. It was a nice team bonding event. The one central focus was that we all want to make Lansing better. It was very clear to me at that meeting that we all had one goal. The goal is to make it better. Highway 5. That's going to make the Lansing residents happy. When I was doing my campaign, I heard that over and over that they needed a faster way to get to north Kansas City and to the airport. Hopefully that's going to tie into that.

Councilmember Clemons: The one thing I want to add, if we hadn't mentioned it before about the study, when we went to Lenexa KCKCC was one of our strongest advocates on that road. To get their students and teachers into their new location. I want to thank publicly the Port Authority, the cities and the commissioners. We've had county commissioners show up, and all the support here on the city council. I think it's going to make a big difference. Even if it's 15 years down the road to see completion, at least we've got it started.

Councilmember Brungardt: Nothing to add.

Councilmember Studnicka: Nothing to add.

Councilmember Gardner: I really enjoyed last Saturday and everything that happened. Molly Saunders did a good job leading the meeting and keeping everything on track. And last Thursday at the work session, that was an impressive presentation by Economic Development Director Joshua Gentzler. He not only found a few things that needed amended or changed in our policies, but he came up with some good ideas to keep Lansing moving forward. Thank you. Get well guys.

Councilmember Kirby: As somebody that's lived on Highway 5 for 27 years, that road is long overdue for some work. I'd like to thank you for accommodating me and Councilmember Brungardt this evening. I hope to be back next week.

**Proclamation: Flood Safety Awareness Week** 

### **ADJOURNMENT:**

Councilmember Kirby made a motion to adjourn. Councilmember Garvey seconded the motion. No discussion took place.

Roll Call Vote: Aye: Councilmembers Majure, Garvey, Robinson, Clemons, Brungardt, Studnicka, Gardner, and Kirby; Nay: none; Abstain: none; Absent: none; The motion was approved.

The meeting was adjourned at 7:38 PM.

ATTEST:	
City Clerk Tish Sims	CMC

Agenda Item 2.



# Child Abuse Prevention Proclamation

Whereas, our children are our most valuable resources and will shape the future of our communities; and

Whereas, a majority of child abuse and neglect occurs when people find themselves in stressful situations that are preventable, but without community resources and support, they don't know how to cope; and

Whereas, child abuse and neglect not only directly harm children, but also increase the likelihood of criminal behavior, substance abuse, health problems such as heart disease and obesity, and risky behavior such as smoking; and

Whereas, child abuse and neglect is a community problem that can be reduced by making sure each family has the support of prevention programs created among social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and business community; and

Whereas, together we can strengthen and support families in raising their children in a safe, nurturing environment.

NOW, THEREORE: I, Anthony R. McNeill, Mayor of the City of Lansing, State of Kansas, do hereby proclaim Lansing's full support of recognizing April 2024 as

### "National Child Abuse Prevention Month"

In witness thereof, I have hereunto set my hand and caused the great seal of the City of Lansing to be affixed this 21st day of March, in the Year of Two Thousand and Twenty-four.

City of Lansing	
Anthony R. McNeill, Mayor	
Tísh Síms, Cíty Clerk	

### **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Joshua Gentzler JG

DATE: March 14, 2024

SUBJECT: Leavenworth County Development Corporation Presentation

Overview: Leavenworth County Development Corporation (LCDC) is an integral partner in the development environment within Leavenworth County. LCDC works as an intermediary between jurisdictions, developers, and businesses to bring new economic drivers and retain current members within the County.

LCDC is presenting an overview of their role in the economic development of the City.

Policy Consideration: N/A

Financial Consideration: N/A

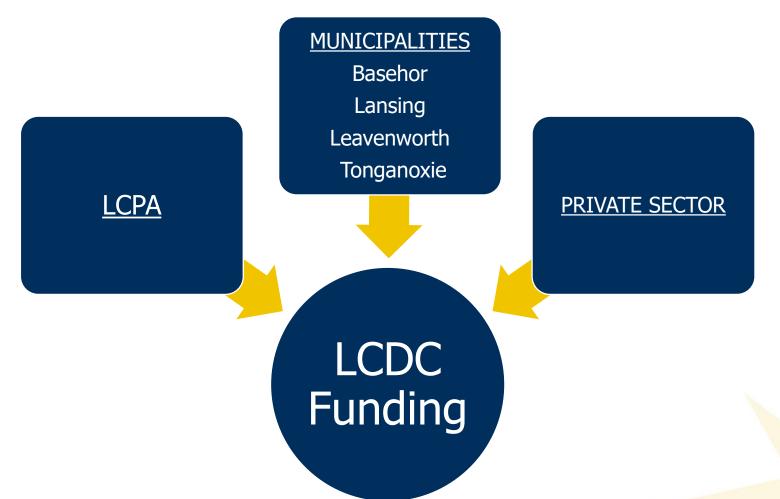
Action: N/A

# **LCDC Update**

March 21, 2024



# Thank you, investors!













# **LCDC**

- 26 Board of Directors (18-27)
  - o 20 private sector
  - o 6 public sector
- 5 Executive Committee Members
- 3 Staff Members



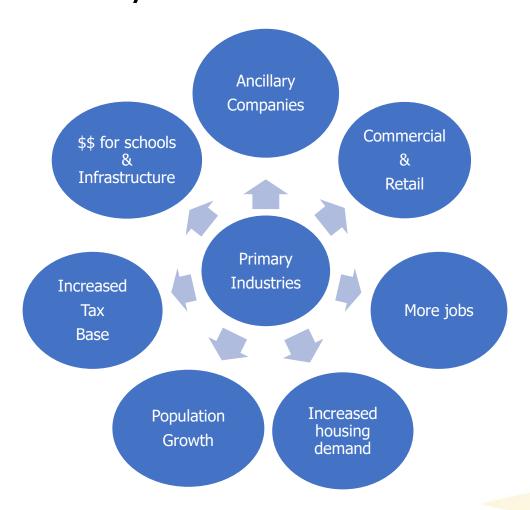
# What is economic development?

"A program, group of policies, or set of activities that seeks to improve the economic well-being and quality of life for a community by creating and/or retaining jobs that facilitate growth and provide a stable tax base."

International Economic Development Council's *Introduction to Economic Development* ch. 1, pg. 5



Reasoning: A solid primary industrial base for unclosed local economy has a ripple effect that benefits the entire community.









Expanded twice



- Currently employs 200
- 124 Employees from Leavenworth County
- Initially recieved a 10-year tax abatement
- 2023 Property Taxes = \$\mathbb{8}\$ 233,495.64





- Opened in 1979
- Recently doubled its footprint
- Formerly employed 75



- Now Employs 145
- 2022 property taxes = \$49,555.74
- Current property taxes = \$\frac{111,517.78}{}



- Opened in 2022
- Received a six-year, 60% tax abatement.
- Employs 20
- Appraised at \$1,031,450.00
- At current mill levy their property taxes will be

**§** 30,375.71



# **Business Attraction**



- Website
- Social Media
- Email blasts
- Mailers
- Networking events
- RFI Responses





# Greetings Partners,

We are working with a client that is interested expanding its footprint to the Kansas City metro and surrounding area. The client is a <u>manufacturer</u> in the food/beverage industry looking for a <u>minimum of 20 acres</u> for a <u>50,000 SF</u> facility. This facility would be highly automated and would hire <u>35 employees</u> with <u>average salaries of \$55,000</u>. Capital investment is expected to be <u>\$50 million</u>.

Please send cover letter and brochure to us by Friday.

# **Project Sources**

	2022	2023	2024	TOTAL	2023('22) LEAD SOURCE
Leads	55	52	9	113	Commerce-5(19)
Prospects	22	29	2	52	KCADC-3(13)
Visits	2	1	0	3	LCDC-1(20)
Locations	3	1	0	4	City/Chamber/Mainstreet-0(0)







# Items in My Toolbox:

- Relationships
- State Programs
- Workforce Partners
- Gap Funding Loans and Grants





Agenda Item 3.

# Companies save \$\$ through BRE programs.



Increased investment in worksites and employees.



Lower taxes for homeowners.



A more prosperous community.





LCDC 3-YEAR IMPACT				
	2022	2023	2024	TOTAL
New Jobs	62	90	0	152
Retained Jobs	16	15	0	31
Total Jobs	78	105	0	183
Grants, Loans, Tax Savings	\$149,151.00	\$1,774,397.00	\$0.00	\$1,923,548.00
Existing Business Capital Investment	\$578,734.00	\$9,780,000.00	\$0.00	\$10,358,734.00
New Capital Investment	\$7,036,000.00	\$58,433,900.00	\$0.00	\$65,469,900.00
TOTAL CAPITAL INVESTMENT	\$7,614,734.00	\$68,213,900.00	\$0.00	\$75,828,634.00





# LCDC 2024 Events

- Quarterly in-person board meetings (next: April 11<sup>th</sup>)
- Golf Tournament- Sept 13<sup>th</sup>
- Job Fair- May 10th
- Investor Appreciation Event- November 7th
- Annual Meeting- Jan 17<sup>th</sup>





**Chris Donnelly** Chairman Tonganoxie Appointee



David Schroeder Leavenworth Appointee



Vernon Fields Basehor Appointee



**Dan Clemons** Lansing Appointee



Greg Kaaz Leavenworth Appointee



Doug Schimke County Appointee

No Picture Available

Dirck Hoagland County Appointee





# LEAVENWORTH COUNTY DEVELOPMENT CORPORATION

Lisa Haack
Executive Director
LHaack@LVcountyED.org
913.727-6111
www.LVcountyED.org

### **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Tish Sims, City Clerk

DATE: March 14, 2024

SUBJECT: Waste Management Discussion

John Blessing, Public Sector Solutions, with Waste Management will be in attendance to discuss changes to the 2024 service.

Policy Consideration: None.

Financial Consideration: None.

Action: None

### **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Joshua Gentzler, Director of Community & Economic Development

DATE: March 14, 2024

SUBJECT: Appointment of Trade Boards of Appeals Member

The code requires that an appeal board be available for the appeal process to challenge a decision made by the authority having jurisdiction, which is the building official/inspector.

Each board consists of five members for the following trades: Plumbing, Mechanical, Electrical, and Building. All members have met the testing certifications, continuing education hours yearly, and are licensed with the city of Lansing, which includes insurance coverage and bonding.

Thomas Lauhon has agreed to fill a vacant seat on the Plumbing Board of Appeals and the Building Board of Appeals. Mr. Lauhon's term will be from March 21, 2024 to November 30, 2025.

NAME	BOARD	YEAR FIRST LICENSED/INSPECTING	TERM ENDING
Thomas Lauhon	Plumbing	1990	2025

NAME	BOARD	YEAR BEGAN BUILDING/INSPECTING	TERM ENDING
Thomas Lauhon	Building	1990	2025

Policy Consideration: n/a

Financial Consideration: n/a

Action: Staff recommends a motion to appoint Thomas Lauhon to fill a vacant seat on the Plumbing Board of Appeals and the Building Board of Appeals with both terms ending November 30, 2025.



800 First Terrace, Lansing, Kansas 66043 - Telephone: 913-727-3036 Fax: 913-828-4579 - www.lansing.ks.us

### APPLICATION FOR LANSING TRADE BOARD OF APPEALS

Name: Thomas G. LAuhow
Lansing Address: 526 So Hickory Trail
Home Phone: 9/3-683-1192
Secondary Phone: 913-634 -2997
E-mail: Tome inspect 4 you, us

Please attach a written statement expressing your interest in being appointed to the Lansing Trade Board of Appeals. Your written statement should address the following four topics:

- 1. Qualifications for the position. Choice of boards: Building, Electrical, Plumbing, and/or Mechanical
- 2. Personal philosophy of the Lansing Trade Board of Appeals.
- 3. Desired accomplishments as a Trade Board of Appeals Member.
- 3. Willingness to attend meetings on an as needed basis.

Also, attach the name, address, and telephone number of three personal references.

This volunteer position is for the Lansing Trade Board of Appeals for a three (3) term ending April 30, 2027. Applicants must have had a licensed business or been a licensed contractor in the state of Kansas, 18 years of age, and a U.S. Citizen.

All applications should be returned to Lansing City Hall, marked to the "Attention of the City Clerk" no later than March 29, 2024.

### Lansing, Kansas Trade Board of Appeals - Application Attachments

### 1. **Qualifications** – See attached Curriculum Vitae.

I feel Qualified for Building, Electrical as well as Plumbing and Mechanical.

Based on 30 plus years of inspecting new and existing structures.

Monitoring new construction for Buyers. Including Commercial and Residential

I have performed specialty inspections for City of Lansing, KS. And Full Commercial Code
Inspections for a 188,000 sqft. commercial structure in the County outside Austin, TX.

### 2. Personal Philosophy -

I believe in Quality and Safe Construction for both, homes for family and business. All my New Construction inspections include a combination of Code and Manufacturers Installation Instructions with Compliance of the intent of the Code.

### 3. Desired Accomplishments (Results)

Take actions which result in fair and safe results for the individual and community.

### 4. Willingness to attend meetings on an as needed basis.

Within reasonable notice, should not be a problem.

### References:

Richard DeSilva - Construction Representative VA Engineering

407 Hillcrest St Lansing, KS

913-702-4457

Eric Rathburn – Tunes Shop Owner

514 Delaware St Leavenworth, KS

913-221-2411

David Goldstein - Building Inspector & Expert Witness

1200 US Highway 130 Robbinsville, NJ 08691

609-529-1717

### CURRICULUM VITAE Thomas G. Lauhon

Thomas G. Lauhon 526 so. Hickory Trail Lansing, KS 66043 913-683-1192 tom@inspect4you.us



### General Business

Retired from Home Inspections 2023

Inspect America, LLC January-2011. Name Change to reflect commercial in addition to residential inspections. Same offerings as prior name.

American Residential Inspections, Inc. Owner & Operator. 1994 - 2011 All phases of home and building inspections including: Mechanical, Structural, Foundation, Roof and Specialty Component Inspections. Midwest Inspectors Institute – Training Home Inspectors, Code Enforcement Officers and Real Estate Appraisers.

Originally operated under the name, AMER – The Home Inspectors, January, 1990 - October 1994. October 1994 - 2011 as American Residential Inspections, Inc. 2011-2023 as Inspect America.

### Inspection **Business**

Thomas Lauhon has performed several thousand Specialty and Whole House, and Commercial Inspections in numerous states, primarily operating out of Leavenworth, Kansas, area but also covering the Kansas City market regularly. Commercial Inspections Nationwide.

Inspections performed for individual home buyers as well as commercial property buyers.

The bulk of inspection business in 1998 included a contract to inspect 137 apartment complexes in 37 states. These were accomplished in less than 6 months by a team of inspectors and report reviewers based out of our offices. Third Party Exterior Insulated Finish System (EIFS) Installation Inspections for new construction and forensic moisture analysis since November 1997. Monitoring New Construction both residential and commercial for Code and Construction Standards.

### **Training Business**

Training Home Inspectors and municipality-employed Code Enforcement Officers since 1993. Our graduates include over 1,500 Independent Home Inspectors. Providing Continuing Education for Certified Code Inspector employees of Kansas City, Missouri, Kansas City, Kansas, the city of Leavenworth, Jackson County, Missouri. Missouri Code Enforcement Officers, MACE and Kansas Code Enforcement Officers KACE, American Society of Code Enforcement Officers

Training facilities and classes closed in 2023y in Leavenworth, KS and previously in Elgin, Joliet, and Springfield, IL Also in JAksonville, Fl..

#### Consultation

Plans Review, Electrical Installation Inspections, and Construction Code Inspections are available on a contract basis for commercial construction, and complete residential construction.

### **Seminars &**

### Classes Given

Training classes given include more than 2,500 hours for home inspectors. Seminars and Lectures include those given on various aspects of home inspections and wood destroying insects for the following groups: American Society of Home Inspectors, national education conferences; National Association of Home Inspectors, national education conferences; National Association of Certified Home Inspectors, national education conferences and local chapters; Florida Association of Building Inspectors; Missouri Association of Code Enforcement (MACE); Kansas Association of Code Enforcement (KACE); American Society of Code Enforcement (ASCE); Unified Government of Wyandotte County, Kansas City Code Enforcement Officers. Kansas City, Missouri Code Enforcement officers.

Lectures to various areas Boards of Realtors on EIFS installations and Topeka, Kansas, Board of Realtors Legal Committee on Legal Liability of Listing Homes with EIFS. Chapter of National Association of Home Builders and National Association of Independent Fee Appraisers.

## **Books & Articles Published**

Numerous articles published on different aspects of home inspections in the Kansas City Star as a guest columnist under the byline – Inspector's Viewpoint. Several reprinted by Sun Publications, The Northland News, Leavenworth Times, and others.

Published book entitled, "Home Inspection Business Is It Right for You? Let's Talk"; A book for those considering the Home Inspection Business. Technical Editor – Real Estate Mastering the Profession, by Burgess and Examination Board of Professional Home Inspector's Educational Manual, Designer and Technical

Editor (18,000 Sets sold in 3 Years). Interviews published include Star Tribune, Minneapolis, MN, Moisture Damage.

### **Expert Witness**

Accepted by the Leavenworth District Court, Kansas City District Court, Nashville District Court, Minneapolis, MN District Court, Denver, CO District Court as an expert witness on structural, Standards issues.

1992 – New Construction/Structural Defects – White vs

1993 – Structural/Fireplace – Gnip vs

1993 – Structural & Foundation Defects

1996 – Roofing Installation Defects

2001 - Foundation Defects

2006 – Roofing Installation Defects – Rutledge vs Cox Roofing

2013 - Structural - Candice Sheely vs Marks Foundations & others.

2013 - Torres v. Winget Foundation issue KCMO John Hicks Atty.

2014 - Stowell v Collins Flood Damage

2017 - Marriott v Pritchett, Doniphan County KS Case 16CV15 Structural

2018 - Salsman v. First Class Property Inspections LLC Tereasa Mata

2023 - Trotter v Lelan Homes Kansas City Circuit Court 1916-CV25784

Worked with several cases that were resolved through arbitration.

Kansas City, Missouri – 1998 – Structural Damage – Tornado

Columbia, Missouri – 1999 – ASHI Standards of Practice & HVAC

Minneapolis, Minnesota – 1999 – Structural Design Defects –

Moisture Intrusion – ASHI Standards of Practice.

Stowell v. Muller, UltraSound Home Inspections, Tri-Star Title Murfreesboro, TN Steven Parham Atty. Flood Damage Hidden

Worked on multiple cases that were settled out of court.

Leavenworth, Kansas – 1998 – Structural Design Defects

Leavenworth, Kansas – 1998 – Roofing Installation Defects

Denver, Colorado – 1999 – EIFS Installation & Moisture Problems – Moulton vs Brainbridge

Manhattan, Kansas – 2001 – EIFS Installation & Moisture Condition

Lawrence, KS – 2001- Failure to Maintain – Colonial Manor vs

Kansas City, MO – 2002- Structural Defects & Standards of Practice – Strong vs Ricker

Parkville, MO – 2002- EIFS Installation & Moisture Problems – Orr vs JD Nelson (Case Number 01CV83127)

Kansas City, MO - 2003- Unsafe & Incomplete Repairs after Fire Damage – Rhodes vs (Attorney: Dan Fowler)

Kansas City, Missouri – 2003- Termite Damage & Structural Defects – Gondring

Basehor, KS – 2003- New Construction Defects – Jacobs vs Builder Kansas City, MO – 2003- Termite Damage – Bell vs (Attorney: Dan Fowler)

Springfield, MO - 2004 - EIFS Moisture & Structural Harry Patel vs Kansas City, MO - Structural Fire Damage Skid Rhoades vs Dennis Pangborn

Polo, MO – 2004 - Failure to Disclose Deficiencies – Ginn vs Seller (Attorney: Dan Fowler)

Topeka, KS – 2006 – Structural and Termite – Buyer vs Toburyn Kansas City - 2007 – Schadd vs Ramar – EIFS Siding installation

(Attorney: Dan Fowler)

Kansas City - 2008 – Michelle Croce vs Paul Romer & Seller – Failure to disclose & Missed structural items (Attorney: Dan Fowler)

Candice Sheely vs Marks Foundations & others Court New Const Defects 11/13

Langfitt v Herrera Home Inspections Atty Nathon P. Dayani 2014 Reno v. Atchison Construction – Remodel defects. John Fresh Atty 2015

### **Depositions as Expert Witness:**

Jacqueline Strong vs Charles Ricker 01-cv-93323)

Dan Bell vs Kingsolver Structural & Termite Damage & Mold

Bowman vs Powell Structural, HVAC 2008

Candice Sheely vs Marks Foundations & others 2013

Salsman v. First Class Property Inspections LLC Tereasa Mata Atty 2018 Trotter v Lelan Homes Kansas City Circuit Court 1916-CV25784 - 2022

### **Professional Society Positions Held**

Society of Professional Property Inspectors

Standards of Practice – Chair Revision 1994 – 1998

Society President-Elect 1994 – 1995

American Society of Home Inspectors

Chapter President 1996 & 1998 & 2009, 2015

Chapter Educational Seminar Chair 1997 & 1999 & 2005 & 2012 & 2014

Chapter Council of Representative 1997 – 2019

National – Speaker of the Council of Representatives 2000 – 2002

National - Chair - Director Nominating Committee 2001 & 2002

National - Officer Nominating Committee 2013, 2014, 2015, 2016, 2017

Alternate to National Board of Directors - 2003, 2008

Standards of Practice Committee Chair 2016, 2017, 2018, 2019

Examination Board of Professional Home Inspectors

Board of Directors 2014 – 2020 Education Committee Chair 2023 – 2024

Standards Committee Member 2023 -2024

### .

Active Memberships & Registrations
Member ASHI (American Society of Home Inspectors) CHI #033086
Member & four times Past-President, — Great Plains Chapter ASHI

Kansas Radon Measurement Technician KS-MS-0124

Certified Member – International Code Council previously International Conference of Building Officials #339820

Certified Building Inspector

Certified Plans Examiner

Certified Electrical Inspector

Certified Residential Building Inspector

Certified Residential Electrical Inspector

Certified Residential Plumbing Inspector

Certified Residential Mechanical Inspector

Certified Combination Residential Inspector

### **Inactive Registrations**

National Association of Home Inspectors Certified Member #300

Termite Inspections – Form NPMA 33, License # KS 8220

Missouri – Backflow Prevention Inspector

Kansas - Backflow Prevention Inspector

HUD – Contract Inspector M30133

Certified Moisture Analyst, Exterior Design Institute KS – 01

3<sup>rd</sup> Party EIFS Inspector Certified by Exterior Design Institute KS – 01

Certified Member – Society of Professional Property Inspectors # 09

Past Standards of Practice & Code of Ethics Co-chair.

Certified – Housing Inspection Foundation, Registered Home Inspector

Member – American Society of Code Enforcement Officers

Member – National Association of Real Estate Professionals

National Association of Home Builders - Certified Aging in Place

Specialist

Kansas Registered Home Inspector KS-0110-100 State Law sunset 6-31-2013

Continuing Education courses taken – **2197 hours**Lecturing to Home Inspectors, Code Officials, Appraisers **7,031 hours**Detailed lists Locations & Dates available.

I did specialty inspections during construction for the City of Lansing, KS.

Country Club Bank

Eisenhower Medical Plaza

### **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Tish Sims, City Clerk

DATE: March 14, 2024

SUBJECT: Resolution B-5-2024

A Resolution extending the termination date of the Inter-local Agreement from June 15, 2024 to December 31, 2024 at 11:59 PM.

Action: A motion to approve Resolution B-5-2024, as presented.

#### **RESOLUTION NO. B-5-2024**

# A RESOLUTION EXTENDING THE TERMINATION DATE OF THE INTER-LOCAL AGREEMENT FROM JUNE 15, 2024 TO DECEMBER 31, 2024 AT 11:59PM

**WHEREAS,** the Interlocal Cooperation Agreement/City of Lansing, Delaware Township, High Prairie Township, and Leavenworth County/Fire District No. 1 (commonly known as the Interlocal Cooperation Agreement) was agreed to by all parties in May and June of 2003, and approved by the Office of the Attorney General on June 26, 2003; and,

**WHEREAS,** the Interlocal Cooperation Agreement, Paragraph 10, Section B, provides notice procedures for any party of the agreement to terminate the agreement, giving "not less than 18 months prior to the effective termination date"; and,

**WHEREAS,** the City of Lansing issued a notice of intent to terminate the Interlocal Cooperation Agreement on December 15, 2022, with 18 months taking place on June 15, 2024; and,

**WHEREAS,** at the joint work session between all three entities on February 13, 2024, representatives from each party agreed it was prudent to extend the termination date from June 15, 2024 to December 31, 2024 at 11:59pm to continue working toward a contractual agreement and finalize the asset appraisals and disbursement; and,

**NOW THEREFORE, BE IT RESOLVED** that the Governing Body of the City of Lansing, Kansas, agrees it is in the best interest of all parties to extend the termination of the Interlocal Cooperation Agreement from June 15, 2024 to December 31, 2024 at 11:59pm, and that it is necessary to continue working toward a contractual resolution between all three parties as soon as possible.

PASSED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS, ON THIS 21st DAY OF March, 2024.

ATTEST:	
Tish Sims, CMC	Anthony R. McNeill,
City Clerk	Mayor

# **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Tish Sims, City Clerk

DATE: March 14, 2024

SUBJECT: Executive Session – Preliminary Discussion of the Acquisition of Real Property

Executive Session will be called for the preliminary discussion of the acquisition of real property, K.S.A. 75-4319(b)(6) for a period of 10 minutes.



# FINANCIAL SUMMARY & ECONOMIC INDICATORS REPORT

# **DECEMBER 2023**

CITY ADMINISTRATOR, TIM VANDALL

Prepared by: Beth Sanford Director of Finance

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#### FINANCE DIRECTOR'S REPORT DECEMBER 2023

March 1, 2024

Mayor and City Council Members:

We are pleased to submit the quarterly *Financial Summary* and *Economic Indicators Report* for quarter ended December 31, 2023.

The Finance Department has been monitoring the local economy to ensure the city maintains stability despite the increased costs of commodities such as asphalt, electricity, and fuel. Finance staff prepared an amendment to the 2023 Capital Improvement Fund, Mayor's Christmas Tree Fund, and Police Equipment Reserve Fund budgets to increase spending authority anticipated expenses.

Following are the results from two key economic indicators of the U.S. Economy:

- o <u>Federal Fund Rate</u>: The Federal Open Market Committee (FOMC) voted to keep the target range for federal funds rate at **5.25% to 5.50%**.
- o <u>Unemployment Rate</u>: According to the Bureau of Labor Statistics, the national unemployment rate for December is 3.7 percent. The local unemployment rate for December is 2.7 percent.

Key economic indicators of the local economy continue to reflect the general state of the U.S. economy. Two out of five indicators monitored in the *Economic Indicators* portion of the monthly report are positive. These indicators are discussed in detail in the attached *Economic Indicators Summary*.

The Finance Department will continue to work closely with each Department to close out 2023 and prepare for 2024. We will also monitor revenues, expenses, and key economic indicators in every effort to provide relevant and reliable financial information.

Respectfully submitted,

Elizabeth C. Sanford *Director of Finance* 

#### MAJOR FUND FISCAL STATUS REPORT DECEMBER 2023

There are three major operating funds monitored in this report, as well as reports for funds accounting for major capital improvement projects. These reports are intended to provide a snapshot of the financial condition of the funds that have the most significant fiscal activity. The goal is to provide management with information on potential budgetary challenges due to revenue and expenditure trends.

#### **GENERAL FUND**

- The beginning unreserved cash fund balance for CY2023 was \$3,933,436.
- Ad Valorem revenues collected through December totaled \$2,686,122, approximately 99.5% of the annual budgeted ad valorem, and 2% lower than last year's \$2,741,081 receipts through December.
- Combined Local and County Sales and Use taxes collected in December totaled \$223,510 a 2.1% decrease from the same period last year (\$228,297). Year-to-date Sales and Use Tax receipts total \$2,827,553, a 1.81% decrease over last year's \$2,879,809 total.
- Year-to-date Franchise fees of \$767,216 are 2.8% lower than last year's December total of \$789,130.
- Year-to-date Court Fines & Fees totaled \$349,008, a 22.3 % decrease from last year's \$449,288.
- Total General Fund revenues year to date through December were \$7,233,351 as compared to \$7,460,615 over the same period last year. Total revenues collected are 103.9% of the annual budget.
- All operating departments except Building Maintenance, Parks and Recreation, IT, and Non-Departmental remained within expectations for their budget authority, with total expenditures of \$1,032,289 for December, as compared to \$615,065 last year. The overages in the departments listed were due to AC unit and water line repairs at City Hall (Bldg Maint), the aquatics facility engineering and design (Parks & Non-Dept), and out-sourcing IT services. Additionally, year-to-date expenditures across departments totaled \$8,401,716, a 23.6% increase over last year's \$6,795,032. A portion of the expenditures is due to the encumbrance of the aquatic facility design fees (\$374,274.80), which will be moved to the Parks CIP Fund once general obligation bonds are issued for the project.
- The estimated month end unreserved cash fund balance is \$2,765,071.

#### WASTEWATER FUND

- The beginning unreserved cash fund balance is \$2,089,332.
- December's receipts from Usage Charges were \$225,771, which are consistent with last December's revenues of \$241,778. There was no sewer rate increase this year.
- Overall, operating expenditure accounts remain within budget expectations, with total expenditures of \$1,918,047 in December, as compared to \$473,246 last year. This difference is largely due to the encumbrance of the McIntyre Sewer Project. This encumbrance will move to the BASE Grant Fund once the city issues general obligation bonds in early 2024 and BASE Grant funds are received from the State of Kansas. Year-to-date expenditures totaled \$4,983,580, a 44.7% increase over last year's \$3,443,461.

#### SOLID WASTE FUND

- The beginning unreserved cash fund balance is \$144,756.
- December's receipts from Usage Charges totaled \$50,368, consistent with the prior year's revenue of \$46,967.
- Operating expenditure accounts remain within budget expectations, with year-to-date expenditures through December totaling \$651,395, a 9.7% increase from last year's \$593,717.

#### CAPITAL IMPROVEMENT PROJECTS – MULTIPLE FUNDS

The reports contained herein represent the various funds for which the city has ongoing capital improvement projects (CIP). CIP that is financed solely through debt proceeds are shown in a format to reflect the total project revenues and expenditures since inception. This format allows the user to see the funding source, the contractual obligations, and the remaining unreserved cash fund balances (if any) for each individual project.

#### GENERAL FUND FISCAL YEAR 2023 DECEMBER

		Communit		_					C	
	Prior Year	Current	%		Prior	*Current	%		Current	YTD
	Month	Year Month	% Change	v	ear-to-Date		% Change		Year Budget	% of Budget
UNRESERVED CASH	Month	Month	Change	1	ear-to-Date	1 ear-to-Date	Change		Duugei	76 of Buuget
BALANCE FORWARD				\ <u>\$</u>	3,048,383	\$ 3,933,436	29.0%	9	3,933,436	
BILLINGE FOR WIND				-	2,010,000	\$ 5,555,150	27.070	+	, 0,,,,,,,,	
REVENUES										
Ad Valorem Tax	\$ -	\$ -	-0-	\$	2,741,081	\$ 2,686,122	-2.0%	\$	2,699,919	99.5%
In Lieu of	-	-	-0-	\$	23,459	\$ 11,794	-49.7%	\$	13,567	86.9%
Motor Vehicle Tax	52,000	59,295	14.0%	\$	286,081	\$ 313,151	9.5%	\$	312,189	100.3%
Recreational Vehicle Tax	644	622	-3.4%	\$	3,320	\$ 4,231	27.4%	\$	3,469	122.0%
Local Alcohol Liquor Tax	6,160	3,603	-41.5%	\$	23,392	\$ 19,047	-18.6%	\$	19,122	99.6%
16M and 20M Truck Tax	344	167	-51.4%	\$	8,453	\$ 9,572	13.2%	\$	7,901	121.1%
Neighborhood Revitalization	-	-	-0-	\$	(22,262)	\$ (31,068)	39.6%	\$	(29,135)	106.6%
Local Sales & Use Tax	112,274	120,196	7.1%	\$	1,485,506	\$ 1,477,706	-0.5%	\$		117.3%
County Sales & Use Tax	116,023	103,314	-11.0%	\$	1,394,303	\$ 1,338,473	-4.0%	\$	1,300,000	103.0%
Franchise Taxes	92,603	82,942	-10.4%	\$	789,130	\$ 767,216	-2.8%	\$		113.2%
Licenses	21,625	22,210	2.7%	\$	53,004	\$ 58,960	-0-	\$		113.4%
Permits	1,610	2,363	46.8%	\$	115,076	\$ 94,585	-17.8%	\$		136.1%
Court Fees and Fines	30,864	20,532	-33.5%	\$	449,288	\$ 349,008	-22.3%	\$		74.3%
Animal Control	950	965	1.6%	\$	13,603	\$ 12,350	-9.2%	\$		49.4%
Community Center	1,550	325	-79.0%	\$	15,443	\$ 10,049	-34.9%	\$		77.3%
Activity Center	(140)	(125)	-10.7%	\$		\$ 1,910	154.7%	\$		238.8%
Interest Earnings	1,912	9,045	373.1%	\$		\$ 40,030	359.3%	\$		40029.6%
Grants	105	-	-100.0%	\$	10,475	\$ -	-100.0%	\$		-0-
Transfers	-	-	-0-	\$	-	\$ -	-0-	\$		-0-
Other	104	28	-73.4%	\$	61,798	\$ 70,217	13.6%	\$	70,000	100.3%
TOTAL REVENUES	\$ 438,627	\$ 425,482	-3.0%	\$	7,460,615	\$ 7,233,351	-3.0%	s	6,964,732	103.9%
	,	·								
EXPENDITURES										
Administration	\$ 11,504	\$ 12,781	11.1%	\$	126,962	\$ 133,998	5.5%	\$		93.9%
Police	190,579	192,951	1.2%	\$		\$ 2,195,206	13.6%	\$		93.8%
Municipal Court	24,262	24,648	1.6%	\$	237,430	\$ 281,808	18.7%	\$		97.5%
Emergency Operations	-	-	-0-	\$	-	\$ -	-0-	\$		0.0%
Streets	13,212	20,475	55.0%	\$	218,336	\$ 187,983	-13.9%	\$		93.1%
Street Lighting	33,913	24,635	-27.4%	\$		\$ 177,054	-3.0%	\$		85.1%
Building Maintenance	43,598	8,214	-81.2%	\$	110,367	\$ 95,926	-13.1%	\$		115.1%
Community Development	52,796	46,690	-11.6%	\$	591,631	\$ 539,138	-8.9%	\$		85.4%
Finance	22,753	30,884	35.7%	\$		\$ 305,605	10.6%	\$		100.0%
Public Works	24,864	62,212	150.2%	\$	268,153	\$ 320,113	19.4%	\$		94.5%
City Administrator	17,716	17,957	1.4%	\$		\$ 178,257	2.8%	\$		100.5%
Community Center	172	333	93.6%	\$		\$ 4,842	42.6%	\$		64.0%
Parks & Recreation	54,578	65,720	20.4%	\$	592,488	\$ 772,199	30.3%	\$		102.2%
Activity Center	66,444	12,093	-81.8%	\$	194,271	\$ 144,938	-25.4%	\$		95.5%
Information Technology	5,395	22,481	316.7%	\$	108,983	\$ 172,845	58.6%	\$		111.5%
Council Expenses	1,699	3,055	79.8%	\$	46,848	\$ 45,397	-3.1%	\$		89.4%
Nondepartmental	51,582	487,162	844.5%	\$	1,731,267	\$ 2,846,407	64.4%	-   \$	2,542,450	112.0%
TOTAL EXPENDITURES	\$ 615,065	\$ 1,032,289	67.8%	Q.	6,795,032	\$ 8,401,716	23.6%		8,383,893	100.2%
AUDIT ADJUSTMENTS	3 013,003	J 1,002,207	07.070	\$	-	Q 0,101,710	23.0 /0	"	0,000,000	100.2 /0
NET REVENUES OVER				•	_					
EXPENDITURES	\$ (176,438)	\$ (606,807)		\$	665,583	\$ (1,168,365)		5	(1,419,161)	
	(170,100)	- (000,007)		"	000,000	(1,100,000)		"	(-,,,101)	
ENDING FUND BALANCE					3,713,966	\$ 2,765,071	-25.5%	6	2,514,275	109.97%

#### WASTEWATER FUND FISCAL YEAR 2023 DECEMBER

	P	rior Year		Current Year	%		Prior		*Current	%		(	Current Year	YTD
	-	Month		Month	Change	Ye	ear-to-Date		ear-to-Date	Change			Budget	% of Budget
UNRESERVED FUND					- · · · · · ·									
BALANCE FORWARD						\$	2,059,405	\$	2,089,332	1.5%		\$	2,089,332	
REVENUES														
Interest Earnings	\$	1.076	\$	4,375	306.8%	\$	8,535	\$	36,625	329.1%		\$	100	36625.2%
Usage Charges	'	167,850	ľ	225,771	34.5%	\$	2,947,622	\$	,	1.2%		\$	3,030,000	98.4%
Sewer Connection Fees		_		· -	-0-	\$	3,500	\$	6,000	71.4%		\$	15,000	40.0%
Late Charges & Penalties		6,736		11,052	64.1%	\$	110,083	\$	130,092	18.2%		\$	40,000	325.2%
Collections Revenue		_		83,520	-0-	\$	-	\$	83,598	-0-		\$	-	-0-
Other Revenues		-		6,852	-0-	\$	16,024	\$	14,136	-11.8%		\$	3,000	471.2%
Transfer from General Fund		-		-	-0-	\$	-	\$	-	-0-		\$	-	-0-
Transfer from Bond & Interest		-		-	-0-	\$	-	\$	-	-0-		\$	-	-0-
TOTAL REVENUES	\$	175,661	\$	331,570	88.8%	\$	3,085,763	\$	3,252,042	5.4%		\$	3,088,100	105.3%
EXPENDITURES										-0-				
Operations	\$	351,566	\$	189,860	-46.0%	\$	1,705,123	\$	1,341,681	-21.3%		\$	1,401,846	95.7%
Bond Principal & Interest		-		-	-0-	\$	1,536,895		1,527,254	-0.6%		\$	1,527,254	100.0%
Acquisition		121,680		1,728,187	1320.3%	\$	201,443		2,114,645	949.7%		\$	182,500	1158.7%
Depreciation		,		-	-0-	\$	-	\$	1 1	-0-		\$	-	-0-
											П			
TOTAL EXPENDITURES	\$	473,246	\$	1,918,047	305.3%	\$	3,443,461	\$	4,983,580	44.7%		\$	3,111,600	160.2%
NET DEVENIES OF TO														
NET REVENUES OVER		/AOT TO T		<b></b>			/A	_	=== ===			_	/A.A. #5	
EXPENDITURES	\$	(297,585)	\$	(1,586,477)		\$	(357,698)	\$	(1,731,538)			\$	(23,500)	
ENDING FUND BALANCE	-					\$	1,701,708	\$	357,794	-79.0%		\$	2,065,832	17.3%

ENDING CASH BALANCE 2,510,224

#### SOLID WASTE FUND FISCAL YEAR 2023 DECEMBER

	Prior Year	Current Year	%		Prior	*	Current	%	(	Current Year	YTD
	Month	Month	Change	Y	ear-to-Date		ar-to-Date	Change	,	Budget	% of Budget
UNRESERVED FUND				Ť				<b>g</b> .			7
BALANCE FORWARD				\$	116,235	\$	144,756	24.5%	\$	144,756	
REVENUES											
Usage Charges	\$ 119,458	\$ 50,368	-57.8%	\$	636,826	\$	591,094	-7.2%	\$	560,000	105.6%
City Service Charge	-	(675)	-0-	\$	-	\$	(675)	-0-	\$	1,500	-45.0%
Late Charges & Penalties	9,264	4,605	-50.3%	\$	57,534	\$	44,192	-23.2%	\$	55,000	80.3%
Collections Revenue	-	31,694	-0-	\$	32	\$	31,727	99046.5%	\$	50	63453.8%
Interest & Misc Revenues	286	301	5.2%	\$	2,387	\$	3,747	57.0%	\$	10	37467.5%
Transfer from General Fund	-	-	-0-	\$	937	\$	790	-15.7%	\$	1,000	79.0%
TOTAL REVENUES	\$ 129,009	\$ 86,293	-33.1%	\$	697,716	\$	670,875	-3.8%	\$	617,560	108.6%
EXPENDITURES											
Operations	-	-	-0-	\$	-	\$	-	-0-	\$	-	-0-
Recycling Expense	-	-	-0-	\$	-	\$	-	-0-	\$	1,500	0.0%
Solid Waste Contract	97,753	102,652	5.0%	\$	584,516	\$	613,011	4.9%	\$	560,000	109.5%
Collection Expense/Bad Debt	620	22,978	3605.9%	\$	9,202	\$	38,384	317.1%	\$	30,000	127.9%
Transfer to General Fund	-	-	-0-	\$	-	\$	-	-0-	\$	-	-0-
TOTAL EXPENDITURES	\$ 98,373	\$ 125,630	27.7%	\$	593,717	\$	651,395	9.7%	\$	591,500	110.1%
NET REVENUES OVER											
EXPENDITURES	\$ 30,636	\$ (39,337)		\$	103,999	\$	19,480		\$	26,060	
ENDING FUND BALANCE				\$	220,234	\$	164,236	-25.4%	\$	170,816	96.1%

#### CONSOLIDATED STREET & HIGHWAY FISCAL YEAR 2023 DECEMBER

	D . V	G	0,		ъ.	*G .	%	Current	L/FID
	Prior Year Month	Current Year Month	% Channa	1	Prior	*Current		Year	YTD
UNRESERVED CASH	Month	Month	Change	Y	ear-to-Date	Year-to-Date	Change	Budget	% of Budget
				s	272 500	6 277.21	1 1 70/	277 211	
BALANCE FORWARD				- 3	272,508	\$ 277,21	1 1.7%	\$ 277,211	
REVENUES									
Interest Earnings	\$ 262	\$ 566	116.2%	\$	1,193	\$ 4,43	271.7%	\$ 10	44357.1%
Spec City/Cty Highway (CNTY)		.   -	-0-	\$	34,804	\$ 33,54	3 -3.6%	\$ 34,560	97.1%
Permits	973	25	-97.4%	\$	973	\$ 1,47	51.6%	\$ -	-0-
Inspection Fees		.   -		\$	-	\$	-	\$ -	
Spec City/Cty (STATE)	894	1,407	57.4%	\$	325,797	\$ 315,21	3 -3.2%	\$ 332,220	94.9%
FEMA		.   -	-0-	\$	-	\$	-0-	\$ -	-0-
State/Federal Grants*		.   -	-0-	\$	-	\$	-0-	\$ -	-0-
Transfers		.   -	-0-	\$	120,000	\$ 120,00	)	\$ 120,000	100.0%
Other		.   -	-0-	\$	0	\$ 29	97466.7%	\$ -	-0-
TOTAL REVENUES	\$ 2,129	\$ 1,999	93.9%	\$	482,768	\$ 474,96	98.4%	\$ 486,790	97.6%
EXPENDITURES									
Payroll & Benefits	\$ 27,240	\$ 34,890	28.1%	\$	306,053	\$ 335,13	9.5%	\$ 320,335	104.6%
Engineering Services		.   -	-0-	\$	37,190	\$ 7,26	-80.5%	\$ 40,000	18.2%
Maintenance/Equip & Facilities	22'	6,273	2667.1%	\$	38,761	\$ 38,20	-1.4%	\$ 50,000	76.4%
Training		.   -	-0-	\$	2,861	\$ 3,60	25.9%	\$ 4,000	90.0%
Ice Control	1,304	-	-100.0%	\$	42,260	\$ 36,70	-13.1%	\$ 65,000	56.5%
Gas & Oil	1,429	1,487	4.0%	\$	19,748	\$ 13,45	-31.9%	\$ 22,000	61.2%
Mowing - State & Local		.   -	-0-	\$	11,685	\$ 14,98	5 28.2%	\$ 26,000	57.6%
Gen Street Maintenance	5,760	2,406	-58.3%	\$	49,513	\$ 58,10	17.4%	\$ 70,000	83.0%
Curb Replacements		.   -	-0-	\$	-	\$	-0-	\$ -	-0-
Acquisition	24,658	-	-100.0%	\$	24,658	\$	-100.0%	\$ 50,000	0.0%
Other		-	-0-	\$	-	\$	-0-	\$ -	-0-
TOTAL EXPENDITURES	\$ 60,629	\$ 45,056	-25.7%	\$	532,730	\$ 507,44	-4.7%	\$ 647,335	78.4%
NET REVENUES OVER EXPENDITURES	\$ (58,500	\$ (43,058)		\$	(49,962)	\$ (32,48	3)	\$ (160,545)	
ENDING FUND BALANCE				\$	222,546	\$ 244,72	10.0%	\$ 116,666	209.8%

#### CAPITAL IMPROVEMENT PROJECT FUND FISCAL YEAR 2023 DECEMBER

#### FUND 70 - CAPITAL IMPROVEMENTS

											_	Current	
	١,	Prior Year	C.	irrent Year	%		Prior		Current	%		Year	YTD
	'	Month	Cu	Month	Change	V.	ear-to-Date	v	ear-to-Date	Change		Budget	% of Budget
UNRESERVED CASH		Month		Within	Change	1	cai-to-Date	1	ear-to-Date	Change	+	Duuget	70 01 Buuget
BALANCE FORWARD						s	932,081	\$	175,879	-81.1%	١,	\$ 175,879	
BILLINGETORWIND						Ψ.	702,001	Ψ	175,077	01.170	+	173,077	
REVENUES													
Interest Earnings	\$	93	\$	1,850	1886.4%	\$	425	\$	3,809	797.2%	1	500	761.9%
Sale of Assets		-		-	-0-	\$	-	\$	-	-0-	1	-	-0-
K7 & Main Reimbursement		-		-	-0-	\$	212,880	\$	802,168	276.8%	1	-	-0-
147th Street		-		-	-0-	\$	-	\$	-	-0-	1	-	-0-
Main Street Enhancement		-		-	-0-	\$	-	\$	136,970	-0-	9	-	-0-
Other Revenues		537,651		7,338	(1)	\$	838,552	\$	7,338	-99.1%	1	130,000	5.6%
Transfer from General Fund		-		-	-0-	\$	940,000	\$	1,725,000	83.5%	1	1,725,000	100.0%
Reimb from Capital Projects		-		-	-0-	\$	-	\$	-	-0-	9	-	-0-
TOTAL REVENUES	\$	537,744	\$	9,188	1.7%	\$	1,991,857	\$	2,675,285	134.3%	5	1,855,500	144.2%
EXPENDITURES						1.							
Drainage Maintenance	\$	896	\$	-	-100.0%	\$	18,480	\$	19,284	4.4%	1		38.6%
Street Contract		11,178		48,016	3	\$	1,065,901	\$	887,957	-16.7%	1	,	115.2%
Curb Replacement		-		-	-0-	\$	23,641	\$	-	-100.0%	1	,	0.0%
Drainage Contract		58,375		522,165	8	\$	59,523	\$	526,965	785.3%	1		105.4%
147th Street		-		-	-0-	\$	-	\$	-	-0-	1		-0-
DeSoto Road		-		-	-0-	\$	183,009	\$	-	-100.0%	1		-0-
K7 & Eisenhower Project		590,806		-	(1)	\$	1,318,646	\$	373,829	-71.7%	- 1 '	\$ 1,073,000	34.8%
Sidewalk Construction		-		-	-0-	\$	24,403	\$	700	-97.1%	1		0.4%
Bridge Maintenance		-		4,000	-0-	\$	2,099	\$	4,000	90.6%	1		80.0%
Storm Sewer Projects		-		7,338	-0-	\$	-	\$	-	-0-	1	,	0.0%
Towne Centre Projects		86,000		467,167	4	\$	86,000	\$	798,101	828.0%		785,000	101.7%
						١.							
TOTAL EXPENDITURES	\$	747,255	\$	1,048,685	40.3%	\$	2,781,702	\$	2,610,837	-6.1%	1	3,542,010	73.7%
NET DEVENUES OVER						1							
NET REVENUES OVER													
EXPENDITURES	\$	(209,511)	\$	(1,039,497)		\$	(789,845)	\$	64,448		1	6 (1,686,510)	
ENDING FUND BALANCE						s	142,236	\$	240,327	69.0%	-	(1,510,631)	-15.9%
ENDING FUND BALANCE						3	142,230	Ф	240,327	09.0%	1	(1,510,631)	-15.9%

#### EQUIPMENT RESERVE FISCAL YEAR 2023 DECEMBER

		or Year Month		Current Year Month	% Change			Prior r-to-Date		Current ar-to-Date	% Change		Current Year Budget	YTD % of Budget
UNRESERVED CASH	14	Tonen		Month	Change	+	ı ca	1-to-Date	10	ar-to-Date	Change		Duaget	70 01 Budget
BALANCE FORWARD							\$	158,336	\$	55,119	-65.2%	\$	55,119	
REVENUES														
Interest Earnings	\$	130	\$	197	51.1%		\$	594	\$	2,093	252.5%	\$	10	20928.7%
Voided Payable & Encumb		-		6,306	-0-	5	\$	-	\$	6,306	-0-	\$	10,000	63.1%
Transfer from General Fund				-	-0-		\$	100,000	\$	100,000	0.0%	\$	100,000	100.0%
Sale of Assets		-		33,250	-0-	5	\$	-	\$	33,250	-0-	\$	-	-0-
TOTAL REVENUES	\$	130	\$	39,752	30515.5%	5	\$	100,594	\$	141,649	140.8%	\$	110,010	128.8%
EXPENDITURES														
Aquisition	\$	110,000	\$	(17,452)	-115.9%		\$	253,815	\$	80,000	-68.5%	\$	160,000	50.0%
Depreciation	Ψ	110,000	Ψ	(17,432)	-0-	'	\$	233,013	\$	00,000	-00.570	\$	100,000	-0-
Other		-		-	-0-	'	\$ \$	-	\$	-	-0-	\$	-	-0-
Other		-		-	-0-	- 4	Φ		Φ	-	-0-	Φ	-	-0-
TOTAL EXPENDITURES	\$	110,000	\$	(17,452)	-115.9%	5	\$	253,815	\$	80,000	-68.5%	\$	160,000	50.0%
NET REVENUES OVER														
NET REVENUES OVER EXPENDITURES	\$	(109,870)	\$	57,205			\$	(153,221)	S	61,649	-140.2%	\$	(49,990)	-123.3%
	,	, ,,,,,,,,	_	2.,_30			-	(,1)	-	,>	/0	-	(	
ENDING FUND BALANCE							\$	5,115	\$	116,768	2182.8%	\$	5,129	2276.6%

#### **Current Year Expenditures:**

Plow Lights - Admin truck	\$ 488.00
Items to Upfit Admin truck	\$ 2,975.00
Compact Tractor - Parks	\$ 54,499.46
Admin Truck	\$ 38,015.00
Install lights, grill on Admin Truck	\$ 1,475.00
Floor mats for Admin Truck	\$ 180.90
Snow Plow mount - Admin Truck	\$ 6,061.00

Total Expenditures FY23 \$103,694.36

# CAPITAL IMPROVEMENT PROJECT FUND FISCAL YEAR 2023

#### FUND 87 - TOWNE CENTRE DRIVE

	FY 2020	F	Y 2021	ı	FY 2022	I	FY 2023	1	FY 2024	(	Cumulative Total	Available Fun	nds
UNRESERVED CASH BALANCE FORWARD	s -	\$	22,322	\$	94,429		453,208	\$	453,208			\$	_
REVENUES Interest Earnings Temp Note Proceeds Sale of Assets (Land)	\$ - 2,210,000 -	\$	72,106	\$	358,779	\$	- - -	\$	-	\$	2,210,000 430,885	\$ 2,210,00 430,88	
TOTAL REVENUES	\$ 2,210,000	\$	72,106	\$	358,779	\$	-	s	-	\$	2,640,885	\$ 2,640,88	35
EXPENDITURES Bond Issuance Costs	\$ 36,912	\$	-	\$	-	\$	-	\$	_		Cumulative Project xpenditures 36,912	Contractual Obligations \$ 36,91	5
Publications Land Acquisition	\$ 2,150,766										2,150,766	\$ 2,150,76	56
TOTAL EXPENDITURES	\$ 2,187,678	\$	-	\$	-	\$	-	\$	-	\$	2,187,678	\$ 2,187,67	78
NET REVENUES OVER EXPENDITURES	\$ 22,322	\$	72,106	s	358,779	\$	-	s	-	\$	453,208	\$ 453,20	
ENDING FUND BALANCE	\$ 22,322	\$	94,429	\$	453,208	\$	453,208	\$	453,208	\$	453,208	\$ 453,20	)8

#### CITY OF LANSING KEY ECONOMIC INDICTOR'S REPORT SUMMARY DECEMBER 31, 2023

There are five economic indicators monitored in this report. These reports are intended to provide an overall perspective of historical trends and analysis of current economic activity. The unemployment rate, sales tax, transient guest tax, and utility customers reflect a neutral trend, while permits and fees reflect a negative trend.

#### **UNEMPLOYMENT RATE:**

#### (NEUTRAL)

The preliminary unemployment rate for the Leavenworth County area for the month of December is 2.7%, as compared to the December 2022 rate of 2.7%. The national unemployment rate stands at 3.7%, while the State unemployment rate registers at 2.9% for the same period.

#### **SALES TAX:**

#### (NEUTRAL)

Combined City and County Sales and Use Tax for the fourth quarter totaled \$714,284, a 5.47% increase over last year's \$677,248 total for October through December. Year-to-date revenues of \$2,827,553 are 1.81% lower than last year's revenue of \$2,879,809 for the same period.

#### TRANSIENT GUEST TAX:

#### (NEUTRAL)

Total revenue received from the State represents the remaining gross four percent (7%) city guest tax. The State retains a 2% administration fee and submits 98% to the city. The revenues are received from the State on a quarterly basis (February, May, August, and November of each year). The revenue received through December was \$104,902 as compared to last year's receipts of \$93,461 for the same period.

#### **PERMITS AND FEES:**

#### (NEGATIVE)

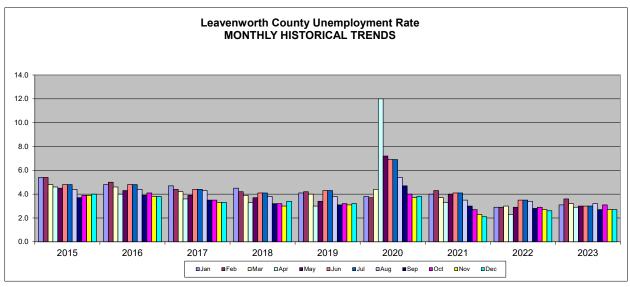
The City issued 89 permits valued at \$1,535,806 between October and December 2023, with a total of 569 permits valued at \$12,946,103 year-to-date. This reflects an decrease compared to the previous year's 120 permits issued and valuation of \$3,470,773 at the end of the fourth quarter.

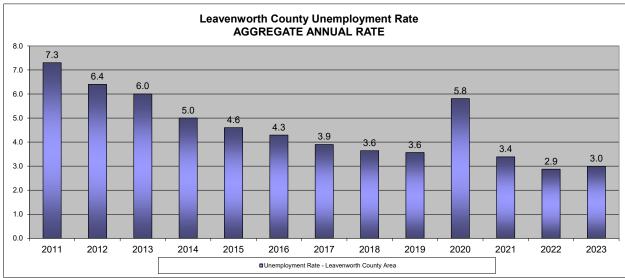
#### **UTILITY CUSTOMERS:**

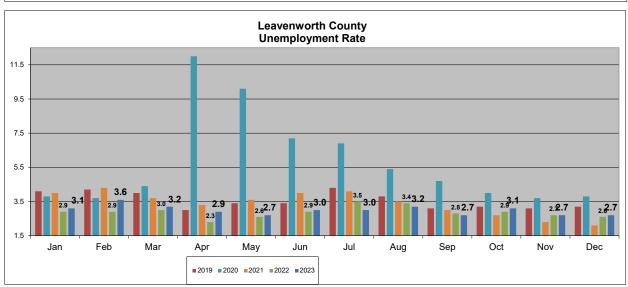
#### (NEUTRAL)

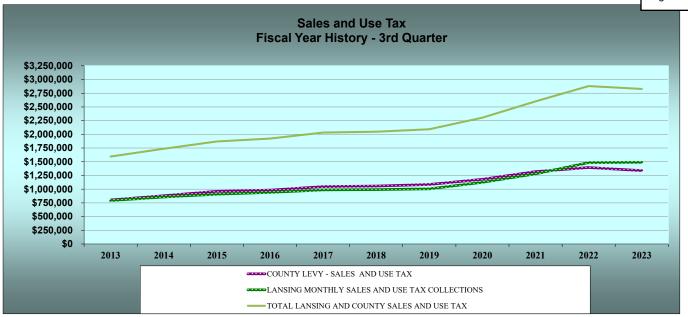
Third Quarter's final billing cycle reflected 2599 (October and November) and 2607 (December) residential accounts billed for the fourth quarter: and 122, 125, and 126 for October, November, December commercial accounts for the same period. The average number of residential accounts billed during the fourth quarter increased by approximately 10 households compared to the 2022 fourth quarter average billing.

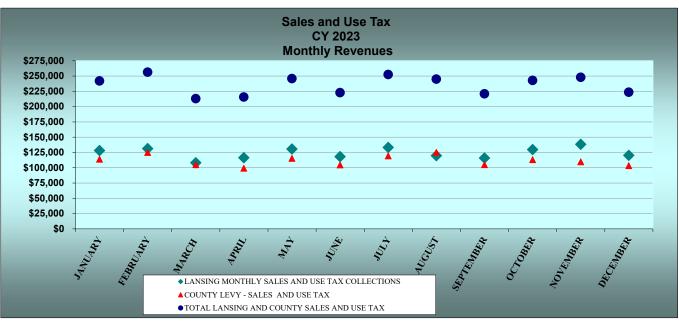
#### UNEMPLOYMENT RATE

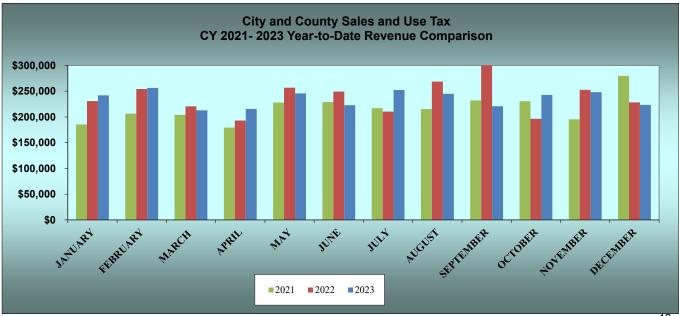


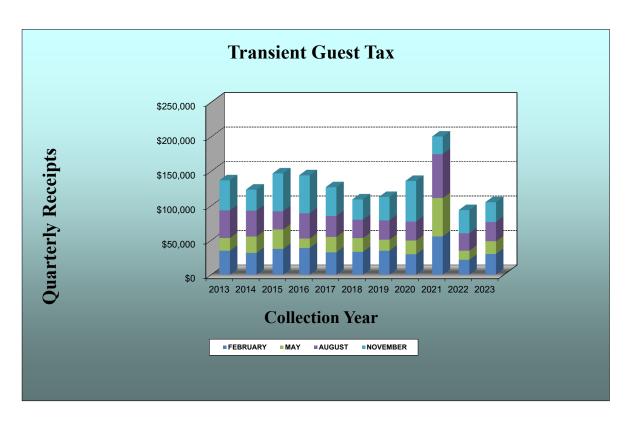


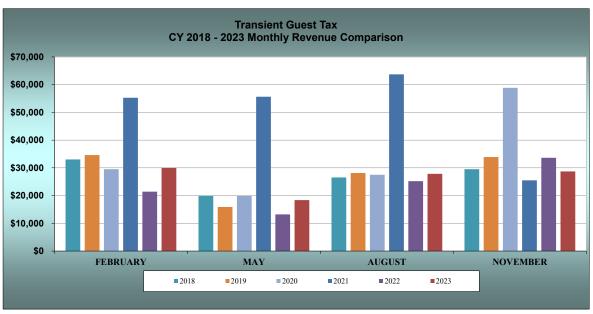




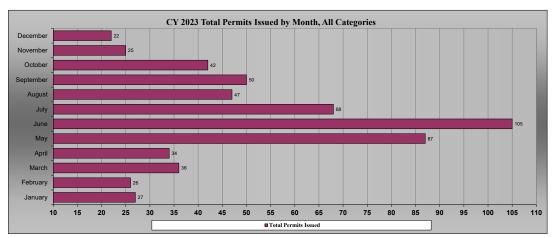


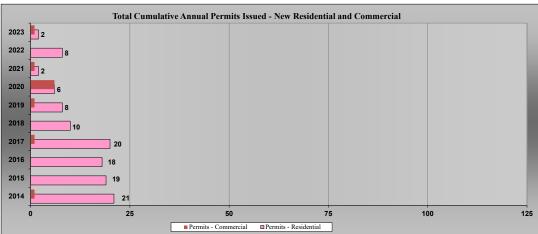


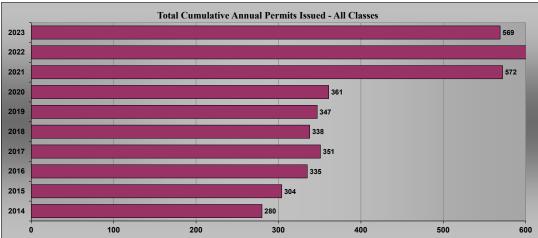


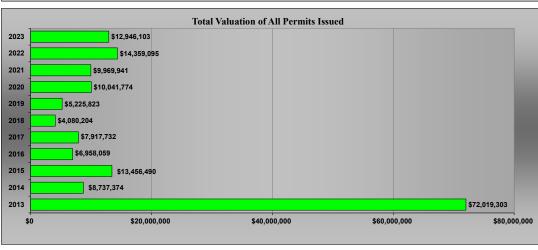


Agenda Item 8.

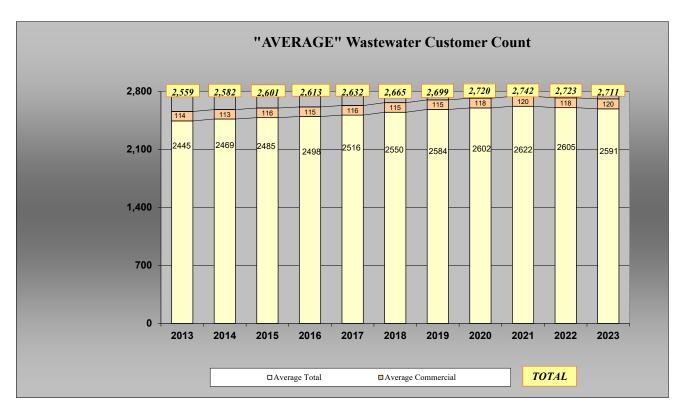


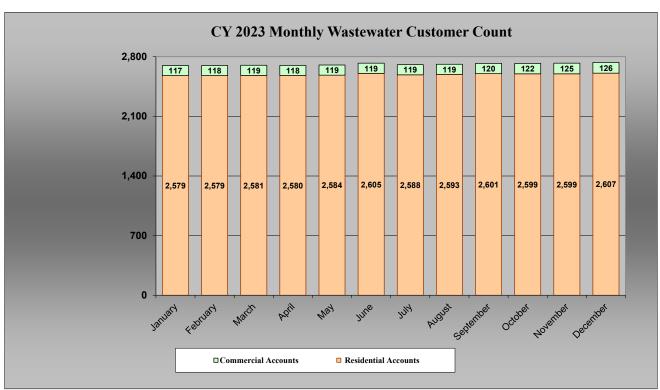






#### WASTEWATER UTILITY CUSTOMER HISTORY







End of Report





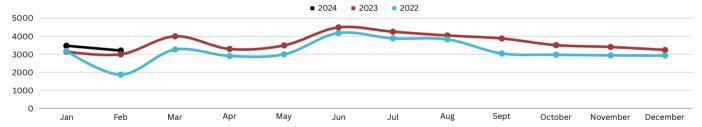
To promote her Imagination Library program, Dolly (or at least her cutout is) is visiting libraries around Kansas and we are one of the lucky ones. Stop in to learn more about the program, enroll a child under 5, or tell us about your favorite Imagination Library book if you're already enrolled. Make sure to get your photo with Dolly, too!

A MESSAGE FROM
THE DIRECTOR



Every year, Kansas libraries play the ultimate March Madness numbers game, reporting stats to the State Library like they're going for the high score. It turns out that we've got some serious bragging rights! Our library's services saved our savvy residents a whopping \$1,948,043.50. Yep, you read that right! Folks who checked out from our shelves saw \$1,116,906.00 in savings alone. Thanks to the \$345,295.04 in library taxes, it's like we're running a savings club! And hold onto your hats, Lansing, because our library's services had you seeing a jaw-dropping 464% return on investment in 2023! Who knew your public library could be this rewarding?

## MONTHLY CIRCULATION: PHYSICAL & DIGITAL CHECKOUTS



#### A SNAPSHOT OF LIBRARY USAGE FOR FEBRUARY 2024



291
PATRONS PARTICIPATED IN
25
PROGRAMS

2328
PHYSICAL CHECKOUTS



IN 2024...



#### City Clerk's Office/Building Maintenance Vehicle and Equipment Report

#### Vehicles

					Mileage	Miles	
Year	Make	Model	Description	Start	Ending	Driven	Comments
2023	Ram	1500	SSV Pickup	763	1,136	373	
						0	
						0	
						0	
						0	
Total						373	

#### Equipment

				Hours	Hours	Hours	
Year	Make	Model	Description	Start	End	Used	Comments
2018	Advance	SC1500	AutoScrubber Floor Machine	67.74	68.21	0.47	Community Center Cleaning
2018	Kubota	ZG227-A	Mower	392.5	396.2	3.7	
2021	Kaivac	1750	Cleaning Machine	12.1	12.4	0.3	
						0	
						0	
						0	
Total		•				4.47	



#### City Administrator's Report

March 21, 2024

#### **Agenda Items:**

Lisa Haack, the Executive Director of the Leavenworth County Development Corporation, will be present to update the City Council.

Our present solid waste contract expires in February of 2025. John Blessing, a representative from Waste Management, will be present to update the City Council on their services and to answer any questions.

A motion to appoint Tom Lauhon to the Trade Board of Appeals is on the agenda for Thursday evening.

The City Council issued a Notice of Intent to Terminate the Interlocal Agreement on December 15, 2022, which provided 18 months for the parties to work toward allocating assets. While progress is continually being made, at the February 12<sup>th</sup> joint work session, representatives from all three parties agreed it would be in the best interest to extend the 18<sup>th</sup> month timeline until midnight, December 31<sup>st</sup>, 2024. Although the timeline has been extended, work will continue and seeks to be completed this summer for an updated contract and allocation of assets.

An executive session to discuss land acquisition is on the agenda for Thursday evening.

#### **Public Works:**

Prior to the last City Council meeting, we learned that Kansas Highway 5 was added to KDOT's Development Pipeline. Per the press release, this \$35 million modernization project would "reconstruct K-5 with new alignment and safety improvements from US 73 southeast to I-435." Although the City is thrilled the roadway will become safer and create an easier path to I-435 and the rest of the metro, we do not yet know where the project will begin nor the full scope of the project. We also do not yet have a timeline for the project.

Installation of the luminaires atop the new poles on Center Drive began last week. The new poles are concrete and will be more durable than the previous poles. Additionally, we worked with StressCrete from Atchison to supply the poles, meaning repairs and replacement of parts (if needed) should go smoother than our previous poles. A total asphalt overlay along Center Drive is included as an alternate on the 2024 CIP bids.

Based on discussion at the January 25<sup>th</sup> work session, we will likely delay the box culvert repairs on 147<sup>th</sup> Street to 2025. The goal of this delay is to not have two major roads in close proximity closed concurrently during the summer of 2024.



The bid opening for the annual Capital Improvement Plan is scheduled for March 28<sup>th</sup> at 1:30pm. Approval would go before the City Council at the April 4<sup>th</sup> meeting.

Staff has followed up with a property owner about completing the drainage project on Robin Road. Unfortunately, the failing pipe is not within an easement since there was no drainage easement established when Sherwood Forrest was platted as a county-subdivision in the 1980s. In order for the City to complete this project, the property owner would need to grant a utility easement.

The storm drain and asphalt work on Valley Drive in the Stonecrest subdivision was completed in late 2023. The pipe liner near the creek and church was completed recently. We anticipate Linaweaver Construction completing the final portion once school is complete on May 22<sup>nd</sup>.

The City is looking to apply for a grant from the KDOT Transportation Alternatives program to fund a 10' trail from Lansing High School to the existing trail that terminates on 4H Road, at the northwest corner of the Wyndham Subdivision. Please note this area has no curb or gutter, which may need to be evaluated as part of our application. We will work to receive community feedback from residents to help support our application. Lansing's Angel Falls Trail was funded by the Transportation Alternatives program.

#### Wastewater:

Construction of the McIntyre Sewer Project is in full swing, thanks to the warm and dry weather this month. Presently, there are five crews working simultaneously, three installing pipe and one crew is continuing the road bore under K7 highway. The aerial crossing over the 9 Mile Creek is complete and has been seeded. This project is scheduled for substantial completion in November of 2024. This project will be paid for partially by a GO Bond, a \$1.3Million grant from the State of Kansas, and Leavenworth County also contributed \$240,000 for design.

The Town Center Sewer Replacement Project is set to go to bid in September of this year, with construction to take place afterward. This project is expected to take 120 days.

#### **Update on ARPA Funds:**

A summary of the total amount received from the federal government, and what we have spent the funds on is below. The ARPA funds need to be committed by 12-31-2024 and spent by 12-31-2026. ARPA funds can be used for fire equipment.

- \$1,823,526.76 American Rescue Plan Act Funds Received
- \$800,000 High Speed Internet in Lansing
- \$90,822 Sewer Improvements near Fairlane
- \$80,000 Sewer Improvements near First Terrace



- \$35,000 Economic Development Data (Buxton)
- \$314,667.73 Water Line Center Drive
- \$503,037.03 ARPA Funds Remaining

#### **YTD Sales Tax Update:**

The final year end sales tax updates are below.

	2023 YTD	2024 YTD	Difference
Local Sales & Use	\$375,852	\$474,064	\$98,212, 26.12%*
Tax (1.9%)			
<b>County Sales Tax</b>	\$169,532	\$153,110	-\$16,422, -9.69%
County Use Tax	\$69,311	\$70,204	\$839, 1.29%
Guest Tax	\$29,980	\$25,113	-\$4,867, -16.23%

<sup>\*</sup>Additional .45% sales tax for aquatic center began July 2023.

The total non-food sales tax rate in Lansing is broken down as follows:

- 6.5% State Sales Tax (varies on food)
- 1% Countywide Sales Tax
- 1% City General Sales Tax-General Fund
- .45% DeSoto Road & Park Improvements (20 years)
- .45% Aquatic Center (20 years)
  - o **9.4%**
- 1% Community Improvement Dist. (Mainstreet Chrysler Dodge Jeep Ram property only)

The special sales tax to pay for the Aquatic Center has generated \$113,775 in January. The special sales tax to pay for DeSoto Road and Bernard Park Improvements also generated \$113,775 (both special sales taxes are for the same amount, .45%).

#### **Community & Economic Development:**

The final telecommunications pole in the alley east of Take5 Oil was removed, allowing the contractor to pour concrete and extend the curb to the west several feet. The City recently paved the southern portion of the alley, which was discussed in a City Council meeting back in 2022.

The closing for the 4.7 acre Zimmerman parcel was concluded the final week of January. The City received the proceeds for the land purchase last month. We anticipate construction to begin by early April.

#### **Meetings & Announcements:**

There are currently openings for Police Office (I/II). There are also two openings on the Tree Board, and numerous openings on the Building and Plumbing Trade Boards of Appeal.



A police vehicle was totaled in February. Since we recently received bids in January for a Dodge Durango, staff will likely utilize those bids to purchase the replacement for the totaled Durango.

•	Wednesday, March 20th	Planning Commission Meeting, 7:00pm, City Hall
•	Thursday, March 21st	City Council Meeting, 7:00pm, City Hall
•	Thursday, March 28th	City Council Work Session, 7:00pm, City Hall
•	Thursday, April 4th	City Council Meeting, 7:00pm, City Hall
•	Wednesday, April 17 <sup>th</sup>	Planning Commission Meeting, 7:00pm, City Hall
•	Thursday, April 18th	City Council Meeting, 7:00pm, City Hall
•	Thursday, April 25th	City Council Work Session, 7:00pm, City Hall

Sincerely,

Tim Vandall



# Mílítary Saves Month Proclamation



Whereas: Personal and household savings are fundamental to America's stability and vitality; and

Whereas: adequate emergency savings, retirement funds, and safe debtincome ratios are critical components of personal financial security; and

Whereas: Military Saves is a national campaign to persuade, encourage, and motivate service members and their families to take financial action in building wealth through saving money and reducing debt; and

Whereas: Armed Forces Bank, N.A. is a partner in the Military Saves campaign and is committed to helping its customers, employees, and their family members, as well as all service members, take immediate financial action to build wealth, not debt,

Now, Therefore: I, Anthony R. McNeill, Mayor of the City of Lansing, State of Kansas, do hereby proclaim the month of April 2024 to be

# "Mílítary Saves Month"

and call upon the residents of Lansing, Kansas to set a personal savings or debt reduction goal, make a simple savings plan, and act on that plan or take another positive wealth-building action during Military Saves Month and pledge to sustain that action during the following year.

In witness thereof, I have hereunto set my hand and caused the great seal of the City of Lansing to be affixed this  $21^{st}$  day of March, in the Year of Two Thousand and Twenty-Four.

City of Lansing
Anthony R. McNeill, Mayor
Tísh Síms, Cíty Clerk