

## **AGENDA**

### **CALL TO ORDER**

### **AGENDA ITEMS**

1. 5 Year Capital Improvement Plan / Projects / Update
2. Discussion on Potential BASE Grant

### **ADJOURNMENT**

For information on how to view prior meetings, please visit our website at <https://www.lansingks.org>. If you require any special assistance, please notify the City Clerk prior to the meeting.

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# WORK SESSION AGENDA ITEM

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TO: Tim Vandall, City Administrator

FROM: Mike Spickelmier, Director of Public Works *NEWS 1/19/2023*

DATE: January 26, 2023

SUBJECT: 5 Year Capital Improvement Plan / Projects / Update

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The following items are presented for consideration as part of the 5-year Capital Improvement Plan (CIP) update:

1. 2023 Pavement Preservation Plan (Mil & Overlay)
  - a. 2021 Street Rating Exhibit
  - b. 2022 Last Paved Exhibit
  - c. 2022 Proposed Streets, and alternates
2. Major Street Projects
  - a. Center Drive Lights \*\*
  - b. DeSoto & 4H Roundabout
  - c. K7 & Gilman Traffic Signal
3. Stormwater / Bridge
  - a. Southfork Pipe
  - b. Valley Drainage
  - c. Bridge LB-1
  - d. DeSoto Box Culvert
  - e. Unfunded projects list
4. Potential Future Projects
  - a. DeSoto (Ida to 4H)
  - b. Gilman Road (Willow to 147<sup>th</sup>)

\*\* Scope discussions as part of CIP

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## WORK SESSION ITEM #

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## AGENDA ITEM

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TO: Mayor McNeill, Lansing City Council  
FROM: Tim Vandall, City Administrator  
DATE: January 26, 2023  
SUBJECT: Discussion on Potential BASE Grant

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**Explanation:** The State released the BASE (Building A Stronger Economy) grant program last year. Lansing submitted a joint application with Leavenworth County to construct a sewer line to the corner of K7/McIntyre to promote future growth; unfortunately, the grant application was not successful. Our previous grant breakdown was listed below:

- \$2,921,750 State BASE Grant
- \$500,000 Leavenworth County
- \$1,073,250 City of Lansing
- \$4,495,000 Total

The State has announced the second round of the BASE Grant program, due January 31. Unfortunately, Leavenworth County is not able to participate with the City in this application. Assuming similar figures to February/March 2022, the breakdown could look like below:

- \$2,921,750 State BASE Grant
- \$1,573,250 City of Lansing
- \$4,495,000 Total

We hope to have a rough updated construction estimate Thursday evening. If we wanted to phase this project to minimize the City's contribution, we could apply to have the sewer installed to the northwest corner of the property, instead of all the way to McIntyre Road. Constructing to the northwest corner of the property makes that parcel more developable and could allow the City a more reasonable share of the cost but doesn't benefit the southern side of McIntyre as much. We could also ask the State of Kansas for a greater amount in the application.

**Policy Consideration:** None

**Financial Consideration:** If the City's share is approximately \$1M or less we may be able to pay our contribution with funds directly from the Wastewater Utility Fund. If our contribution is over \$1M we likely would need to issue debt to service our share of the project.

**Action:** Guidance from City Council on how to proceed with potential grant application for new sewer line southward toward McIntyre/K7.